

বাজেট প্রকাশন নং ৪
Budget Publication No. 4



পশ্চিমবঙ্গ সরকার
Government of West Bengal

২০২১-২০২২ সালের
রাজস্ব খাতে সঞ্চিত নিধির জমা এবং তৎসংশ্লিষ্ট ব্যাখ্যামূলক
স্মারকলিপি

RECEIPTS UNDER CONSOLIDATED FUND
FOR THE YEAR 2021-2022
AND
EXPLANATORY MEMORANDUM THEREON
UNDER
REVENUE ACCOUNT

July, 2021

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REVENUE AND RECEIPTS
0005 - Central Goods and Services Tax (CGST)

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

901- Share of Net Proceeds Assigned to States

Gross Receipts
Deduct - Refunds	13634,80,00,000	17751,44,00,000	13281,52,00,000	16178,05,00,000
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	<i>13634,80,00,000</i>	<i>17751,44,00,000</i>	<i>13281,52,00,000</i>	<i>16178,05,00,000</i>
Grand Total - Net	13634,80,00,000	17751,44,00,000	13281,52,00,000	16178,05,00,000

DETAILED ACCOUNT NO. 0005-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net Proceeds Assigned to States

001- Share of Central Goods and Services Tax (CGST)

01 - Share of Central Taxes/Duties

	13634,80,00,000	17751,44,00,000	13281,52,00,000	16178,05,00,000
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Gross Total 0005-00-901

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<i>Deduct - Refunds 0005-00-901</i>	<i>13634,80,00,000</i>	<i>17751,44,00,000</i>	<i>13281,52,00,000</i>	<i>16178,05,00,000</i>
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Net Total 0005-00-901	13634,80,00,000	17751,44,00,000	13281,52,00,000	16178,05,00,000
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REVENUE AND RECEIPTS
0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Tax				
Gross Receipts	16597,19,85,953	18811,51,00,000	14184,83,00,000	19803,30,00,000
Deduct - Refunds	-401,74,61,016	-511,31,00,000	-281,54,00,000	-492,12,00,000
Net Receipts - 101	16195,45,24,937	18300,20,00,000	13903,29,00,000	19311,18,00,000
102- Interest				
Gross Receipts	51,51,26,144	55,00,00,000	34,78,00,000	48,37,00,000
Deduct - Refunds	...	-7,00,000	-4,00,000	-8,00,000
Net Receipts - 102	51,51,26,144	54,93,00,000	34,74,00,000	48,29,00,000
103- Penalty				
Gross Receipts	17,63,28,675	12,78,00,000	7,57,00,000	10,53,00,000
Deduct - Refunds	-77,577	-50,000	-1,00,000	-2,00,000
Net Receipts - 103	17,62,51,098	12,77,50,000	7,56,00,000	10,51,00,000
104- Fees				
Gross Receipts	147,97,94,561	137,80,00,000	73,19,00,000	101,97,00,000
Deduct - Refunds	-37,34,004	-4,30,00,000	-2,00,00,000	-3,00,00,000
Net Receipts - 104	147,60,60,557	133,50,00,000	71,19,00,000	98,97,00,000
105- Input Tax Credit Cross Utilisation of SGST and IGST				
Gross Receipts	9844,24,66,911	10360,60,50,000	10288,11,00,000	12224,24,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	9844,24,66,911	10360,60,50,000	10288,11,00,000	12224,24,00,000
106- Apportionment of IGST -Transfer-in of Tax Component to SGST				
Gross Receipts	1007,13,59,522	941,00,00,000	663,13,00,000	1242,13,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	1007,13,59,522	941,00,00,000	663,13,00,000	1242,13,00,000

REVENUE AND RECEIPTS
0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
107- Apportionment of IGST -Transfer-in of Interest Component to SGST				
Gross Receipts
Deduct - Refunds
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108- Apportionment of IGST -Transfer-in of Penalty Component to SGST				
Gross Receipts
Deduct - Refunds	...	...	...	...
Net Receipts - 108	...	...	...	...
110- Advance apportionment from IGST				
Gross Receipts	...	...	...	...
Deduct - Refunds	46,48,98,135	3721,00,00,000	46,23,00,000	46,86,00,000
Net Receipts - 110	46,48,98,135	3721,00,00,000	46,23,00,000	46,86,00,000
500- Receipts Awaiting Transfer to other Minor Heads				
Gross Receipts	-71,50,336	-371,60,00,000	-50,00,000	-60,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 500	-71,50,336	-371,60,00,000	-50,00,000	-60,00,000
800- Other Receipts				
Gross Receipts	38,85,578	84,00,000	37,21,000	44,83,000
Deduct - Refunds	-2,21,76,541	-11,00,000	-5,00,000	-5,00,000
Net Receipts - 800	-1,82,90,963	73,00,000	32,21,000	39,83,000
Grand Total - Gross	27665,37,97,008	29947,93,50,000	25251,48,21,000	33430,38,83,000
<i>Deduct - Refunds</i>	<i>-357,85,51,003</i>	<i>3205,20,50,000</i>	<i>-237,41,00,000</i>	<i>-448,41,00,000</i>
Grand Total - Net	27307,52,46,005	33153,14,00,000	25014,07,21,000	32981,97,83,000

DETAILED ACCOUNT NO. 0006-00-101 - TAX

101-Tax				
001- Collections				
03 - Taxes	16597,19,85,953	18811,51,00,000	14184,83,00,000	19803,30,00,000

REVENUE AND RECEIPTS
0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
002- Deduct Refunds				
20 - Refund	...	-20,00,00,000	...	...
38 - Excess due to mistake / inadvertence	-16,59,41,732	-9,20,00,000	-10,00,00,000	-10,00,00,000
39 - Exports	-376,73,55,172	-480,00,00,000	-201,54,00,000	-392,12,00,000
40 - Deemed Export	-45,78,500	-40,00,000	-1,00,00,000	-1,00,00,000
45 - Refund of accumulated credit due to Inverted duty structure	-2,92,92,760	-1,65,00,000	-65,00,00,000	-85,00,00,000
48 - Others	-5,02,92,852	-6,00,000	-4,00,00,000	-4,00,00,000
Gross Total - 0006-00-101-002	...	...	...	...
Deduct Refund - 0006-00-101-002	-401,74,61,016	-511,31,00,000	-281,54,00,000	-492,12,00,000
Net Total - 0006-00-101-002	-401,74,61,016	-511,31,00,000	-281,54,00,000	-492,12,00,000
Gross Total 0006-00-101	16597,19,85,953	18811,51,00,000	14184,83,00,000	19803,30,00,000
Deduct - Refunds 0006-00-101	-401,74,61,016	-511,31,00,000	-281,54,00,000	-492,12,00,000
Net Total 0006-00-101	16195,45,24,937	18300,20,00,000	13903,29,00,000	19311,18,00,000

DETAILED ACCOUNT NO. 0006-00-102 - INTEREST

102-Interest				
001- Collections				
07 - Interest	51,51,26,144	55,00,00,000	34,78,00,000	48,37,00,000
002- Deduct Refund				
20 - Refund	...	-7,00,000	-4,00,000	-8,00,000
Gross Total 0006-00-102	51,51,26,144	55,00,00,000	34,78,00,000	48,37,00,000
Deduct - Refunds 0006-00-102	...	-7,00,000	-4,00,000	-8,00,000
Net Total 0006-00-102	51,51,26,144	54,93,00,000	34,74,00,000	48,29,00,000

DETAILED ACCOUNT NO. 0006-00-103 - PENALTY

103-Penalty				
001- Collections				
06 - Fines/Forfeitures/Penalties/Confiscation	17,63,28,675	12,78,00,000	7,57,00,000	10,53,00,000
002- Deduct Refund				
20 - Refund	-77,577	-50,000	-1,00,000	-2,00,000

REVENUE AND RECEIPTS

0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0006-00-103	17,63,28,675	12,78,00,000	7,57,00,000	10,53,00,000
Deduct - Refunds 0006-00-103	-77,577	-50,000	-1,00,000	-2,00,000
Net Total 0006-00-103	17,62,51,098	12,77,50,000	7,56,00,000	10,51,00,000

DETAILED ACCOUNT NO. 0006-00-104 - FEES

104-Fees				
001- Collections				
16 - Other Fees	147,97,94,561	137,80,00,000	73,19,00,000	101,97,00,000
002- Deduct Refund				
20 - Refund	-37,34,004	-4,30,00,000	-2,00,00,000	-3,00,00,000
Gross Total 0006-00-104	147,97,94,561	137,80,00,000	73,19,00,000	101,97,00,000
Deduct - Refunds 0006-00-104	-37,34,004	-4,30,00,000	-2,00,00,000	-3,00,00,000
Net Total 0006-00-104	147,60,60,557	133,50,00,000	71,19,00,000	98,97,00,000

DETAILED ACCOUNT NO. 0006-00-105 - INPUT TAX CREDIT CROSS UTILISATION OF SGST AND IGST

105-Input Tax Credit Cross Utilisation of SGST and IGST				
001- Transfer-in from IGST				
03 - Taxes	14674,24,91,236	16062,95,00,000	15088,11,00,000	17014,24,00,000
002- Transfer out to IGST				
03 - Taxes	-4830,00,24,325	-5702,34,50,000	-4800,00,00,000	-4790,00,00,000
Gross Total 0006-00-105	9844,24,66,911	10360,60,50,000	10288,11,00,000	12224,24,00,000
Deduct - Refunds 0006-00-105	...	...	...	...
Net Total 0006-00-105	9844,24,66,911	10360,60,50,000	10288,11,00,000	12224,24,00,000

DETAILED ACCOUNT NO. 0006-00-106 - APPORTIONMENT OF IGST -TRANSFER-IN OF TAX COMPONENT TO SGST

106-Apportionment of IGST -Transfer-in of Tax Component to SGST				
001- Apportionment and Transfer of Tax Component				
03 - Taxes	1007,13,59,522	941,00,00,000	663,13,00,000	1242,13,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0006-00-106	1007,13,59,522	941,00,00,000	663,13,00,000	1242,13,00,000
<i>Deduct - Refunds 0006-00-106</i>	...	...	...	...
Net Total 0006-00-106	1007,13,59,522	941,00,00,000	663,13,00,000	1242,13,00,000

DETAILED ACCOUNT NO. 0006-00-107 - APPORTIONMENT OF IGST -TRANSFER-IN OF INTEREST COMPONENT TO SGST

107-Apportionment of IGST -Transfer-in of Interest Component to SGST

001- Apportionment and Transfer of Interest Component

03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total 0006-00-107	...	...	...	...
<i>Deduct - Refunds 0006-00-107</i>	...	...	...	...
Net Total 0006-00-107	...	...	...	...

DETAILED ACCOUNT NO. 0006-00-108 - APPORTIONMENT OF IGST -TRANSFER-IN OF PENALTY COMPONENT TO SGST

108-Apportionment of IGST -Transfer-in of Penalty Component to SGST

001- Apportionment and Transfer of Penalty Component

03 - Taxes	...	...	...	...
07 - Interest	...	...	...	...
Gross Total 0006-00-108	...	...	...	...
<i>Deduct - Refunds 0006-00-108</i>	...	...	...	...
Net Total 0006-00-108	...	...	...	...

DETAILED ACCOUNT NO. 0006-00-110 - ADVANCE APPORTIONMENT FROM IGST

110-Advance apportionment from IGST

001- Advance apportionment and transfer of tax component

03 - Taxes	46,48,98,135	3721,00,00,000	46,23,00,000	46,86,00,000
Gross Total 0006-00-110	...	...	...	...
<i>Deduct - Refunds 0006-00-110</i>	46,48,98,135	3721,00,00,000	46,23,00,000	46,86,00,000
Net Total 0006-00-110	46,48,98,135	3721,00,00,000	46,23,00,000	46,86,00,000

REVENUE AND RECEIPTS
0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
----- DETAILED ACCOUNT NO. 0006-00-500 - RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS -----				
500-Receipts Awaiting Transfer to other Minor Heads				
001- Receipts Awaiting Transfer				
49 - Receipt / Adjustment	-71,50,336	-371,60,00,000	-50,00,000	-60,00,000
50 - Payment / Adjustment	...	...	...	...

Gross Total 0006-00-500	-71,50,336	-371,60,00,000	-50,00,000	-60,00,000

<i>Deduct - Refunds 0006-00-500</i>	...	...	...	...

Net Total 0006-00-500	-71,50,336	-371,60,00,000	-50,00,000	-60,00,000

----- DETAILED ACCOUNT NO. 0006-00-800 - OTHER RECEIPTS -----				
800-Other Receipts				
001- Collections				
27 - Other Receipts	38,85,578	84,00,000	37,21,000	44,83,000
002- Deduct Refunds				
20 - Refund	-2,21,76,541	-11,00,000	-5,00,000	-5,00,000

Gross Total 0006-00-800	38,85,578	84,00,000	37,21,000	44,83,000

<i>Deduct - Refunds 0006-00-800</i>	<i>-2,21,76,541</i>	<i>-11,00,000</i>	<i>-5,00,000</i>	<i>-5,00,000</i>

Net Total 0006-00-800	-1,82,90,963	73,00,000	32,21,000	39,83,000

REVENUE AND RECEIPTS

0008 - Integrated Goods and Services Tax (IGST)

All Figures are in ₹

Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

500- Receipts Awaiting Transfer To Other Minor Heads

Gross Receipts
Deduct - Refunds	...	...	...	...
Net Receipts - 500	...	...	...	...

901- Share of Net Proceeds Assigned to States

Gross Receipts
Deduct - Refunds
Net Receipts - 901

Grand Total - Gross
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<i>Deduct - Refunds</i>
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Grand Total - Net
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DETAILED ACCOUNT NO. 0008-00-500 - RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS

500-Receipts Awaiting Transfer To Other Minor Heads

001- Receipts Awaiting Transfer

49 - Receipt / Adjustment
50 - Payment / Adjustment

Gross Total 0008-00-500
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<i>Deduct - Refunds 0008-00-500</i>
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Net Total 0008-00-500
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DETAILED ACCOUNT NO. 0008-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net Proceeds Assigned to States

001- Share of Integrated Goods and Services Tax (IGST)

01 - Share of Central Taxes/Duties
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002- Share of Integrated Goods and Services Tax (IGST)-CGST Part

01 - Share of Central Taxes/Duties
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REVENUE AND RECEIPTS

0008 - Integrated Goods and Services Tax (IGST)

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0008-00-901
<i>Deduct - Refunds 0008-00-901</i>
Net Total 0008-00-901

REVENUE AND RECEIPTS

0020 - Corporation Tax

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2019-2020	2020-2021	2020-2021	2021-2022

ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	16382,53,00,000	22513,84,00,000	13507,79,00,000	14567,82,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	16382,53,00,000	22513,84,00,000	13507,79,00,000	14567,82,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	16382,53,00,000	22513,84,00,000	13507,79,00,000	14567,82,00,000

DETAILED ACCOUNT NO. 0020-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Corporation Tax

01 - Share of Central Taxes/Duties

	16382,53,00,000	22513,84,00,000	13507,79,00,000	14567,82,00,000
Gross Total 0020-00-901	16382,53,00,000	22513,84,00,000	13507,79,00,000	14567,82,00,000
<i>Deduct - Refunds 0020-00-901</i>	...	...	...	...
Net Total 0020-00-901	16382,53,00,000	22513,84,00,000	13507,79,00,000	14567,82,00,000

REVENUE AND RECEIPTS

0021 - Taxes on Income other than Corporation Tax

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

901- Share of net proceeds assigned to States

Gross Receipts	12836,82,00,000	17210,13,00,000	13849,46,00,000	14803,65,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	12836,82,00,000	17210,13,00,000	13849,46,00,000	14803,65,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	12836,82,00,000	17210,13,00,000	13849,46,00,000	14803,65,00,000

DETAILED ACCOUNT NO. 0021-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of net proceeds assigned to States

001- Share of Income Tax Other than Corporation Tax

01 - Share of Central Taxes/Duties

	12836,82,00,000	17210,13,00,000	13849,46,00,000	14803,65,00,000
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Gross Total 0021-00-901	12836,82,00,000	17210,13,00,000	13849,46,00,000	14803,65,00,000
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<i>Deduct - Refunds 0021-00-901</i>
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Net Total 0021-00-901	12836,82,00,000	17210,13,00,000	13849,46,00,000	14803,65,00,000
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REVENUE AND RECEIPTS
0022 - Taxes on Agricultural Income

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Tax Collections				
Gross Receipts	1,26,64,265	53,00,000	33,00,000	36,00,000
Deduct - Refunds	-61,70,849	-3,00,000	-3,00,000	-6,00,000
Grand Total - Gross	1,26,64,265	53,00,000	33,00,000	36,00,000
<i>Deduct - Refunds</i>	<i>-61,70,849</i>	<i>-3,00,000</i>	<i>-3,00,000</i>	<i>-6,00,000</i>
Grand Total - Net	64,93,416	50,00,000	30,00,000	30,00,000

DETAILED ACCOUNT NO. 0022-00-101 - TAX COLLECTIONS

101-Tax Collections				
001- Agricultural Income Tax				
03 - Taxes	1,26,64,265	53,00,000	33,00,000	36,00,000
20 - Refund	-61,70,849	-3,00,000	-3,00,000	-6,00,000
Gross Total 0022-00-101	1,26,64,265	53,00,000	33,00,000	36,00,000
<i>Deduct - Refunds 0022-00-101</i>	<i>-61,70,849</i>	<i>-3,00,000</i>	<i>-3,00,000</i>	<i>-6,00,000</i>
Net Total 0022-00-101	64,93,416	50,00,000	30,00,000	30,00,000

REVENUE AND RECEIPTS

0028 - Other taxes on Income and Expenditure

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
107- Taxes on Professions, Trades, Callings and Employment				
Gross Receipts	588,72,39,976	646,66,50,000	641,05,00,000	706,27,00,000
Deduct - Refunds	-68,348	-5,50,000	-5,00,000	-7,00,000
Net Receipts - 107	588,71,71,628	646,61,00,000	641,00,00,000	706,20,00,000
901- Share of Net proceeds assigned to States				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 901	...	...	...	...
Grand Total - Gross	588,72,39,976	646,66,50,000	641,05,00,000	706,27,00,000
<i>Deduct - Refunds</i>	<i>-68,348</i>	<i>-5,50,000</i>	<i>-5,00,000</i>	<i>-7,00,000</i>
Grand Total - Net	588,71,71,628	646,61,00,000	641,00,00,000	706,20,00,000

DETAILED ACCOUNT NO. 0028-00-107 - TAXES ON PROFESSIONS, TRADES, CALLINGS AND EMPLOYMENT

107-Taxes on Professions, Trades, Callings and Employment				
001- Other Taxes on Income				
03 - Taxes	585,18,35,598	644,51,18,000	638,05,00,000	702,20,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	16,41,459	31,00,000	27,00,000	30,00,000
07 - Interest	1,91,11,081	1,90,000	1,80,00,000	2,48,00,000
12 - Registration Fees	4,44,203	11,50,000	2,80,000	3,75,000
16 - Other Fees	1,41,95,584	1,70,00,000	90,00,000	1,25,00,000
20 - Refund	-68,348	-5,50,000	-5,00,000	-7,00,000
37 - Security Deposit	12,051	92,000	20,000	25,000
Gross Total 0028-00-107	588,72,39,976	646,66,50,000	641,05,00,000	706,27,00,000
<i>Deduct - Refunds 0028-00-107</i>	<i>-68,348</i>	<i>-5,50,000</i>	<i>-5,00,000</i>	<i>-7,00,000</i>
Net Total 0028-00-107	588,71,71,628	646,61,00,000	641,00,00,000	706,20,00,000

DETAILED ACCOUNT NO. 0028-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States				
001- Share of Expenditure Tax				
01 - Share of Central Taxes/Duties	...	...	...	...

REVENUE AND RECEIPTS

0028 - Other taxes on Income and Expenditure

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0028-00-901
<i>Deduct - Refunds 0028-00-901</i>
Net Total 0028-00-901

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Land Revenue/Tax				
Gross Receipts	109,99,36,953	429,02,04,000	117,16,77,000	132,64,71,000
Deduct - Refunds	-44,166	-3,70,000	-60,000	-70,000
Net Receipts - 101	109,98,92,787	428,98,34,000	117,16,17,000	132,64,01,000
102- Taxes on Plantation				
Gross Receipts	11,846	42,000	15,000	17,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	11,846	42,000	15,000	17,000
103- Rates and Cesses on Land				
Gross Receipts	1956,62,44,969	1942,47,61,000	1988,42,86,000	2326,22,07,000
Deduct - Refunds	-7,500	...	-4,000	-7,000
Net Receipts - 103	1956,62,37,469	1942,47,61,000	1988,42,82,000	2326,22,00,000
104- Receipts from Management of Ex-Zamindari Estates				
Gross Receipts	544,59,02,894	554,40,64,000	522,46,00,000	574,29,88,000
Deduct - Refunds	-11,39,289	-4,97,000	-12,50,000	-13,70,000
Net Receipts - 104	544,47,63,605	554,35,67,000	522,33,50,000	574,16,18,000
105- Receipts from sale of Government Estates				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
106- Receipts on account of Survey and settlement operations				
Gross Receipts	19,611	24,000	20,000	21,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	19,611	24,000	20,000	21,000
800- Other Receipts				
Gross Receipts	116,98,39,476	213,00,98,000	154,44,89,000	166,98,25,000
Deduct - Refunds	-11,150	-75,000	-24,000	-27,000
Net Receipts - 800	116,98,28,326	213,00,23,000	154,44,65,000	166,97,98,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Grand Total - Gross	2728,19,55,749	3138,91,93,000	2782,50,87,000	3200,15,29,000
<i>Deduct - Refunds</i>	<i>-12,02,105</i>	<i>-9,42,000</i>	<i>-13,38,000</i>	<i>-14,74,000</i>
Grand Total - Net	2728,07,53,644	3138,82,51,000	2782,37,49,000	3200,00,55,000

DETAILED ACCOUNT NO. 0029-00-101 - LAND REVENUE/TAX

101-Land Revenue/Tax				
001- Fixed Collections				
03 - Taxes	58,68,51,089	96,07,00,000	61,00,00,000	70,00,00,000
20 - Refund	-44,166	-2,10,000	-50,000	-60,000
Gross Total - 0029-00-101-001	58,68,51,089	96,07,00,000	61,00,00,000	70,00,00,000
<i>Deduct Refund - 0029-00-101-001</i>	<i>-44,166</i>	<i>-2,10,000</i>	<i>-50,000</i>	<i>-60,000</i>
Net Total - 0029-00-101-001	58,68,06,923	96,04,90,000	60,99,50,000	69,99,40,000
002- Collections from Estate leased to Farmers				
20 - Refund	...	-1,60,000	-10,000	-10,000
30 - Lease Rent/Salami	33,44,72,393	285,35,43,000	36,00,00,000	40,00,00,000
Gross Total - 0029-00-101-002	33,44,72,393	285,35,43,000	36,00,00,000	40,00,00,000
<i>Deduct Refund - 0029-00-101-002</i>	<i>...</i>	<i>-1,60,000</i>	<i>-10,000</i>	<i>-10,000</i>
Net Total - 0029-00-101-002	33,44,72,393	285,33,83,000	35,99,90,000	39,99,90,000
003- Collections from Estates held direct by Government				
27 - Other Receipts	16,76,304	13,65,000	20,00,000	25,00,000
004- Collection of Revenue under the Calcutta Thika Tenancy since repealed with West Bengal Thika Tenancy				
05 - Rent	99,19,064	1,10,00,000	1,05,00,000	1,10,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
08 - Cess	...	...	...	...
30 - Lease Rent/Salami	...	...	...	...
Gross Total - 0029-00-101-004	99,19,064	1,10,00,000	1,05,00,000	1,10,00,000
<i>Deduct Refund - 0029-00-101-004</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total - 0029-00-101-004	99,19,064	1,10,00,000	1,05,00,000	1,10,00,000
005- Receipts(including rent of buildings) realised from Works				
05 - Rent	8,725	43,000	10,000	12,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
006- Interest on arrears of Land Revenue				
07 - Interest	8,19,66,772	28,85,40,000	9,50,00,000	11,00,00,000
20 - Refund	-1,50,000	...	-1,60,000	-1,70,000
Gross Total - 0029-00-101-006	8,18,16,772	28,85,40,000	9,48,40,000	10,98,30,000
Deduct Refund - 0029-00-101-006	...	...	...	...
Net Total - 0029-00-101-006	8,18,16,772	28,85,40,000	9,48,40,000	10,98,30,000
007- Surcharge on Land Revenue under Rural Employment and Production Act.1976				
04 - Surcharge	7,84,89,015	14,17,00,000	8,50,00,000	9,25,00,000
05 - Rent	...	10,000	5,000	5,000
08 - Cess	...	65,000	5,000	5,000
Gross Total - 0029-00-101-007	7,84,89,015	14,17,75,000	8,50,10,000	9,25,10,000
Deduct Refund - 0029-00-101-007	...	...	...	...
Net Total - 0029-00-101-007	7,84,89,015	14,17,75,000	8,50,10,000	9,25,10,000
008- Interest on Arrears of Land Revenue				
07 - Interest	7,57,454	11,34,000	8,50,000	9,00,000
009- Surcharge on Land Revenue under Rural Employment and Production				
04 - Surcharge	8,62,849	22,21,000	9,80,000	10,20,000
05 - Rent	28,319	7,000	30,000	35,000
Gross Total - 0029-00-101-009	8,91,168	22,28,000	10,10,000	10,55,000
Deduct Refund - 0029-00-101-009	...	...	...	...
Net Total - 0029-00-101-009	8,91,168	22,28,000	10,10,000	10,55,000
010- Receipts from farm holding taxes				
05 - Rent	32,71,171	12,89,000	55,00,000	65,00,000
012- Receipt of Premium and Rent against Lease of Thika Land				
05 - Rent	1,137	11,000	5,000	6,000
014- License Fee from License Bharatias				
06 - Fines/Forfeitures/Penalties/Confiscation	1,45,000	1,000	1,50,000	1,55,000
13 - Licence Fees	...	...	...	...
Gross Total - 0029-00-101-014	1,45,000	1,000	1,50,000	1,55,000
Deduct Refund - 0029-00-101-014	...	...	...	...
Net Total - 0029-00-101-014	1,45,000	1,000	1,50,000	1,55,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
015- Application fee towards N.O.C. including provisional N.O.C.				
16 - Other Fees	11	46,000	2,000	3,000
017- Receipt of base lane value paid by National Highways Authority of India				
05 - Rent	...	...	...	...
30 - Lease Rent/Salami	16,37,650	2,85,29,000	18,00,000	20,00,000
Gross Total - 0029-00-101-017	16,37,650	2,85,29,000	18,00,000	20,00,000
<i>Deduct Refund - 0029-00-101-017</i>	...	...	...	...
Net Total - 0029-00-101-017	16,37,650	2,85,29,000	18,00,000	20,00,000
Gross Total 0029-00-101	109,99,36,953	429,02,04,000	117,16,77,000	132,64,71,000
<i>Deduct - Refunds 0029-00-101</i>	<i>-44,166</i>	<i>-3,70,000</i>	<i>-60,000</i>	<i>-70,000</i>
Net Total 0029-00-101	109,98,92,787	428,98,34,000	117,16,17,000	132,64,01,000

DETAILED ACCOUNT NO. 0029-00-102 - TAXES ON PLANTATION

102-Taxes on Plantation

001- Taxes On Plantation				
14 - Service Fees	11,846	42,000	15,000	17,000
Gross Total 0029-00-102	11,846	42,000	15,000	17,000
<i>Deduct - Refunds 0029-00-102</i>	...	...	...	...
Net Total 0029-00-102	11,846	42,000	15,000	17,000

DETAILED ACCOUNT NO. 0029-00-103 - RATES AND CESSES ON LAND

103-Rates and Cesses on Land

001- Public Works Cess				
08 - Cess	8,62,53,941	8,88,79,000	9,10,00,000	9,40,00,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-103-001	8,62,53,941	8,88,79,000	9,10,00,000	9,40,00,000
<i>Deduct Refund - 0029-00-103-001</i>	...	...	...	...
Net Total - 0029-00-103-001	8,62,53,941	8,88,79,000	9,10,00,000	9,40,00,000
002- Road Cess				
08 - Cess	5,14,13,991	8,08,56,000	5,40,00,000	5,60,00,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0029-00-103-002	5,14,13,991	8,08,56,000	5,40,00,000	5,60,00,000
Deduct Refund - 0029-00-103-002	...	...	...	...
Net Total - 0029-00-103-002	5,14,13,991	8,08,56,000	5,40,00,000	5,60,00,000
003- Miscellaneous receipts under the Cess Act.				
08 - Cess	69,94,986	89,81,000	75,00,000	80,00,000
004- Rural Employment Cess Other than Tea Estates and Coal Mines				
08 - Cess	8,59,00,861	8,95,13,000	9,10,00,000	9,30,00,000
09 - Royalties	29,75,469	18,06,000	35,00,000	40,00,000
16 - Other Fees	...	...	...	...
Gross Total - 0029-00-103-004	8,88,76,330	9,13,19,000	9,45,00,000	9,70,00,000
Deduct Refund - 0029-00-103-004	...	...	...	...
Net Total - 0029-00-103-004	8,88,76,330	9,13,19,000	9,45,00,000	9,70,00,000
005- Rural Employment Cess on Tea Estates				
08 - Cess	2,11,997	1,64,000	2,15,000	2,20,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-103-005	2,11,997	1,64,000	2,15,000	2,20,000
Deduct Refund - 0029-00-103-005	...	...	...	...
Net Total - 0029-00-103-005	2,11,997	1,64,000	2,15,000	2,20,000
006- Rural Employment Cess on Coal Mines (Receipt in Cash)				
06 - Fines/Forfeitures/Penalties/Confiscation	8	...	...	...
07 - Interest	10,604	...	...	...
08 - Cess	1525,57,15,432	1537,62,00,000	1543,89,00,000	1860,78,00,000
16 - Other Fees	18,770	5,000	...	...
Gross Total - 0029-00-103-006	1525,57,44,814	1537,62,05,000	1543,89,00,000	1860,78,00,000
Deduct Refund - 0029-00-103-006	...	...	...	...
Net Total - 0029-00-103-006	1525,57,44,814	1537,62,05,000	1543,89,00,000	1860,78,00,000
007- Receipt by way of adjustment against coal dues of power utilities				
08 - Cess	42	...	...	...
008- Education Cess on Coal Mines (Receipt in cash)				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	15,93,000	10,000	15,000
08 - Cess	398,33,34,835	366,78,60,000	410,00,00,000	430,00,00,000
16 - Other Fees	4,030	...	5,000	6,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0029-00-103-008	398,33,38,865	366,94,53,000	410,00,15,000	430,00,21,000
Deduct Refund - 0029-00-103-008	...	...	...	...
Net Total - 0029-00-103-008	398,33,38,865	366,94,53,000	410,00,15,000	430,00,21,000
009- Education Cess on Tea Estates				
08 - Cess	1,18,417	15,000	1,25,000	1,30,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-103-009	1,18,417	15,000	1,25,000	1,30,000
Deduct Refund - 0029-00-103-009	...	...	...	...
Net Total - 0029-00-103-009	1,18,417	15,000	1,25,000	1,30,000
010- Education cess other than on Tea Estates and Coal Mines				
08 - Cess	9,32,74,924	10,71,76,000	9,80,00,000	9,90,00,000
011- Receipt by way of adjustment against coal dues of power utilities				
08 - Cess	...	...	...	...
012- Public Works Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	285	5,000	5,000	6,000
20 - Refund	-1,500	...	-1,000	-1,000
Gross Total - 0029-00-103-012	285	5,000	5,000	6,000
Deduct Refund - 0029-00-103-012	-1,500	...	-1,000	-1,000
Net Total - 0029-00-103-012	-1,215	5,000	4,000	5,000
013- Road Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	666	5,000	3,000	4,000
20 - Refund	-1,500	...	-1,000	-2,000
Gross Total - 0029-00-103-013	666	5,000	3,000	4,000
Deduct Refund - 0029-00-103-013	-1,500	...	-1,000	-2,000
Net Total - 0029-00-103-013	-834	5,000	2,000	2,000
014- Rural Employment Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	14,142	16,95,000	20,000	22,000
20 - Refund	-1,500	...	-1,000	-2,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0029-00-103-014	14,142	16,95,000	20,000	22,000
Deduct Refund - 0029-00-103-014	-1,500	...	-1,000	-2,000
Net Total - 0029-00-103-014	12,642	16,95,000	19,000	20,000
015- Primary Education Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	1,569	8,000	3,000	4,000
20 - Refund	-3,000	...	-1,000	-2,000
Gross Total - 0029-00-103-015	1,569	8,000	3,000	4,000
Deduct Refund - 0029-00-103-015	-3,000	...	-1,000	-2,000
Net Total - 0029-00-103-015	-1,431	8,000	2,000	2,000
Gross Total 0029-00-103	1956,62,44,969	1942,47,61,000	1988,42,86,000	2326,22,07,000
Deduct - Refunds 0029-00-103	-7,500	...	-4,000	-7,000
Net Total 0029-00-103	1956,62,37,469	1942,47,61,000	1988,42,82,000	2326,22,00,000

DETAILED ACCOUNT NO. 0029-00-104 - RECEIPTS FROM MANAGEMENT OF EX-ZAMINDARY ESTATES

104-Receipts from Management of Ex-Zamindary Estates

001- Collection of Raiyats and Non-Agricultural Tenants

05 - Rent	2,99,305	6,46,000	3,10,000	3,26,000
27 - Other Receipts	...	47,000	10,000	12,000

Gross Total - 0029-00-104-001 2,99,305 6,93,000 3,20,000 3,38,000

Deduct Refund - 0029-00-104-001

Net Total - 0029-00-104-001 2,99,305 6,93,000 3,20,000 3,38,000

002- Collection of Royalties from Mines and Minerals

09 - Royalties	282,65,93,392	377,04,35,000	311,00,00,000	342,00,00,000
20 - Refund	-9,07,742	-4,97,000	-10,00,000	-11,00,000
27 - Other Receipts	252,08,36,425	168,11,00,000	202,00,00,000	222,00,00,000

Gross Total - 0029-00-104-002 534,74,29,817 545,15,35,000 513,00,00,000 564,00,00,000

Deduct Refund - 0029-00-104-002 -9,07,742 -4,97,000 -10,00,000 -11,00,000

Net Total - 0029-00-104-002 534,65,22,075 545,10,38,000 512,90,00,000 563,89,00,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
003- Collection from Sariati Interest (e.g. Fisheries, Ferries, etc.)				
20 - Refund	...	...	...	...
27 - Other Receipts	1,40,445	10,28,000	1,50,000	1,60,000
30 - Lease Rent/Salami	3,92,10,785	5,06,00,000	4,25,00,000	4,68,00,000
Gross Total - 0029-00-104-003	3,93,51,230	5,16,28,000	4,26,50,000	4,69,60,000
Deduct Refund - 0029-00-104-003	...	...	...	...
Net Total - 0029-00-104-003	3,93,51,230	5,16,28,000	4,26,50,000	4,69,60,000
004- Recoveries of Cost of Collection of the Ex-intermediaries				
30 - Lease Rent/Salami	2,73,158	3,05,000	2,80,000	2,90,000
005- Receipts from Murshidabad Estates				
27 - Other Receipts	27,70,672	23,03,000	23,50,000	24,00,000
006- Other Items				
27 - Other Receipts	4,43,42,791	2,84,00,000	3,50,00,000	3,70,00,000
007- Collection of royalties from river bed materials by Irrigation and Water ways Department.				
09 - Royalties	1,14,35,921	92,00,000	1,40,00,000	1,60,00,000
20 - Refund	-2,31,547	...	-2,50,000	-2,70,000
Gross Total - 0029-00-104-007	1,14,35,921	92,00,000	1,40,00,000	1,60,00,000
Deduct Refund - 0029-00-104-007	-2,31,547	...	-2,50,000	-2,70,000
Net Total - 0029-00-104-007	1,12,04,374	92,00,000	1,37,50,000	1,57,30,000
Gross Total 0029-00-104	544,59,02,894	554,40,64,000	522,46,00,000	574,29,88,000
Deduct - Refunds 0029-00-104	-11,39,289	-4,97,000	-12,50,000	-13,70,000
Net Total 0029-00-104	544,47,63,605	554,35,67,000	522,33,50,000	574,16,18,000

DETAILED ACCOUNT NO. 0029-00-105 - RECEIPTS FROM SALE OF GOVERNMENT ESTATES

105-Receipts from sale of Government Estates

001- Receipts from Sale of Government Estates				
08 - Cess	...	...	...	...
17 - Sale Proceeds	...	...	...	...
Gross Total 0029-00-105	...	...	...	...
Deduct - Refunds 0029-00-105	...	...	...	...
Net Total 0029-00-105	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
----- DETAILED ACCOUNT NO. 0029-00-106 - RECEIPTS ON ACCOUNT OF SURVEY AND SETTLEMENT OPERATIONS -----				
106-Receipts on account of Survey and settlement operations				
001- Receipts on account of Survey and Settlement Operations				
14 - Service Fees	19,611	24,000	20,000	21,000
Gross Total 0029-00-106	19,611	24,000	20,000	21,000

<i>Deduct - Refunds 0029-00-106</i>	...	...	...	...

Net Total 0029-00-106	19,611	24,000	20,000	21,000

DETAILED ACCOUNT NO. 0029-00-800 - OTHER RECEIPTS -----				
800-Other Receipts				
001- Receipts in connection with Survey and Settlement operations				
14 - Service Fees	18,76,522	32,000	19,00,000	19,20,000
002- Recoveries on account of Land acquisition Establishment				
09 - Royalties	...	...	...	...
10 - Recoveries	6,752	...	10,000	11,000
Gross Total - 0029-00-800-002	6,752	...	10,000	11,000

<i>Deduct Refund - 0029-00-800-002</i>	...	...	...	...

Net Total - 0029-00-800-002	6,752	...	10,000	11,000
003- Recoveries on account of Partition Establishment				
08 - Cess	...	...	...	...
27 - Other Receipts	1,240	10,000	2,000	3,000
Gross Total - 0029-00-800-003	1,240	10,000	2,000	3,000

<i>Deduct Refund - 0029-00-800-003</i>	...	...	...	...

Net Total - 0029-00-800-003	1,240	10,000	2,000	3,000
004- Recoveries on account of Certificate Establishment				
10 - Recoveries	...	38,000	5,000	6,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0029-00-800-004	...	38,000	5,000	6,000

<i>Deduct Refund - 0029-00-800-004</i>	...	...	...	...

Net Total - 0029-00-800-004	...	38,000	5,000	6,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
005- Record Room Receipt				
10 - Recoveries	...	16,000	1,000	2,000
14 - Service Fees	72,74,916	61,00,000	75,00,000	77,00,000
Gross Total - 0029-00-800-005	72,74,916	61,16,000	75,01,000	77,02,000
Deduct Refund - 0029-00-800-005	...	...	...	...
Net Total - 0029-00-800-005	72,74,916	61,16,000	75,01,000	77,02,000
006- Miscellaneous receipts not connected with Government Estates				
08 - Cess	3,27,929	10,77,000	3,40,000	3,50,000
14 - Service Fees	45,70,984	64,00,000	47,00,000	48,00,000
20 - Refund	-11,150	...	-15,000	-16,000
27 - Other Receipts	8,38,67,451	9,80,00,000	8,50,00,000	8,60,00,000
Gross Total - 0029-00-800-006	8,87,66,364	10,54,77,000	9,00,40,000	9,11,50,000
Deduct Refund - 0029-00-800-006	-11,150	...	-15,000	-16,000
Net Total - 0029-00-800-006	8,87,55,214	10,54,77,000	9,00,25,000	9,11,34,000
007- Leave Salary Contributions of officers lent to foreign services				
10 - Recoveries	...	...	1,000	1,000
28 - Leave Salary Contribution	10	5,000	1,000	1,000
Gross Total - 0029-00-800-007	10	5,000	2,000	2,000
Deduct Refund - 0029-00-800-007	...	...	...	...
Net Total - 0029-00-800-007	10	5,000	2,000	2,000
008- Recoveries from Zilla Parishads on account of proportionate Cost of Cess Tauzi Establishment				
10 - Recoveries	...	...	...	...
14 - Service Fees	3,070	3,000	4,000	5,000
Gross Total - 0029-00-800-008	3,070	3,000	4,000	5,000
Deduct Refund - 0029-00-800-008	...	...	...	...
Net Total - 0029-00-800-008	3,070	3,000	4,000	5,000
009- Fixed Cost of Cess Deputy Collector Pay				
08 - Cess	3	28,000	1,000	1,000
14 - Service Fees	160	...	1,000	1,000
20 - Refund	...	...	1,000	1,000
27 - Other Receipts	1	...	1,000	1,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0029-00-800-009	164	28,000	3,000	3,000
Deduct Refund - 0029-00-800-009	...	...	1,000	1,000
Net Total - 0029-00-800-009	164	28,000	4,000	4,000
010- Recovery of occupier shares in part-III estate				
08 - Cess	...	...	...	...
012- Recoveries from the Government of India on account of Demarcation of Boundary between West Bengal and Bangladesh				
10 - Recoveries	...	5,000	5,000	5,000
014- Recovery of the cost of maintenance of boundary pillars from the Government of Nepal				
10 - Recoveries	...	...	...	...
27 - Other Receipts	...	...	...	...
025- Recoveries on account of land acquisition Establishment				
10 - Recoveries	...	20,77,000	10,000	10,000
026- Receipts from Government of India for Construction/Repairing works of boundary pillars in West Bengal				
27 - Other Receipts	165	2,000	2,000	2,000
027- Other Receipts				
27 - Other Receipts	8,11,55,065	12,30,00,000	9,50,00,000	9,70,00,000
30 - Lease Rent/Salami	3,125	5,000	5,000	6,000
Gross Total - 0029-00-800-027	8,11,58,190	12,30,05,000	9,50,05,000	9,70,06,000
Deduct Refund - 0029-00-800-027	...	...	...	...
Net Total - 0029-00-800-027	8,11,58,190	12,30,05,000	9,50,05,000	9,70,06,000
028- Fees for Mutation/Conversion				
20 - Refund	...	-75,000	-10,000	-12,000
27 - Other Receipts	83,76,07,471	175,00,00,000	121,00,00,000	133,00,00,000
Gross Total - 0029-00-800-028	83,76,07,471	175,00,00,000	121,00,00,000	133,00,00,000
Deduct Refund - 0029-00-800-028	...	-75,000	-10,000	-12,000
Net Total - 0029-00-800-028	83,76,07,471	174,99,25,000	120,99,90,000	132,99,88,000
029- Fees for Certified Copy of ROR/Plot Information/Plot Map				
27 - Other Receipts	15,31,44,612	14,33,00,000	14,00,00,000	14,20,00,000
030- Recovery of Penalty from the Brick Field Owners				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0029-00-800	116,98,39,476	213,00,98,000	154,44,89,000	166,98,25,000
<i>Deduct - Refunds 0029-00-800</i>	<i>-11,150</i>	<i>-75,000</i>	<i>-24,000</i>	<i>-27,000</i>
Net Total 0029-00-800	116,98,28,326	213,00,23,000	154,44,65,000	166,97,98,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-STAMPS - JUDICIAL				
101- Court fees realised in stamps				
Gross Receipts	53,83,61,163	67,76,00,000	55,00,00,000	64,05,00,000
Deduct - Refunds	-1,30,833	-55,000	-50,000	-60,000
Net Receipts - 101	53,82,30,330	67,75,45,000	54,99,50,000	64,04,40,000
102- Sale of stamps				
Gross Receipts	80,92,645	1,21,62,000	87,00,000	98,00,000
Deduct - Refunds	-2,43,57,974	-3,30,000	-3,00,000	-3,00,000
Net Receipts - 102	-1,62,65,329	1,18,32,000	84,00,000	95,00,000
800- Other Receipts				
Gross Receipts	59,300	2,95,000	65,000	70,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Net Receipts - 800	59,300	2,94,000	64,000	69,000
Net Total - 01	52,20,24,301	68,96,71,000	55,84,14,000	65,00,09,000
02-STAMPS - NON-JUDICIAL				
102- Sale of stamps				
Gross Receipts	636,08,38,511	803,48,57,000	671,05,24,000	774,14,48,000
Deduct - Refunds	-21,14,93,774	-32,07,48,000	-12,07,33,000	-35,08,38,000
Net Receipts - 102	614,93,44,737	771,41,09,000	658,97,91,000	739,06,10,000
103- Duty on Impressing of documents				
Gross Receipts	4219,49,25,031	4757,63,06,000	4305,06,30,000	5130,27,88,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	4219,49,25,031	4757,63,06,000	4305,06,30,000	5130,27,88,000
800- Other Receipts				
Gross Receipts	1,59,26,454	3,16,12,000	1,80,12,000	1,90,12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,59,26,454	3,16,12,000	1,80,12,000	1,90,12,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
901- Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	-6,000	-10,000	-10,000
Net Receipts - 901	...	-6,000	-10,000	-10,000
Net Total - 02	4836,01,96,222	5532,20,21,000	4965,84,23,000	5871,24,00,000
03-REGISTRATION FEES				
104- Fees for Registering Documents				
Gross Receipts	1128,58,54,222	1259,64,00,000	1170,00,00,000	1300,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	1128,58,54,222	1259,64,00,000	1170,00,00,000	1300,00,00,000
800- Other Receipts				
Gross Receipts	8,98,71,944	15,56,08,000	9,52,35,000	10,68,56,000
Deduct - Refunds	-50,050	-4,30,00,000	-1,20,60,000	-1,25,65,000
Net Receipts - 800	8,98,21,894	11,26,08,000	8,31,75,000	9,42,91,000
Net Total - 03	1137,56,76,116	1270,90,08,000	1178,31,75,000	1309,42,91,000
Grand Total - Gross	6049,39,29,270	6908,48,40,000	6213,31,66,000	7282,04,74,000
Deduct - Refunds	-23,60,32,631	-36,41,40,000	-13,31,54,000	-36,37,74,000
Grand Total - Net	6025,78,96,639	6872,07,00,000	6200,00,12,000	7245,67,00,000

DETAILED ACCOUNT NO. 0030-01-101 - COURT FEES REALISED IN STAMPS

101-Court fees realised in stamps				
001- Court fees on Judicial Stamps				
16 - Other Fees	53,83,61,163	67,76,00,000	55,00,00,000	64,05,00,000
20 - Refund	-1,30,833	-55,000	-50,000	-60,000
Gross Total 0030-01-101	53,83,61,163	67,76,00,000	55,00,00,000	64,05,00,000
Deduct - Refunds 0030-01-101	-1,30,833	-55,000	-50,000	-60,000
Net Total 0030-01-101	53,82,30,330	67,75,45,000	54,99,50,000	64,04,40,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
DETAILED ACCOUNT NO. 0030-01-102 - SALE OF STAMPS				
102-Sale of stamps				
001- Judicial Stamps Other than Court fees				
17 - Sale Proceeds	80,92,645	1,21,62,000	87,00,000	98,00,000
20 - Refund	-2,43,57,974	-3,30,000	-3,00,000	-3,00,000
Gross Total 0030-01-102	80,92,645	1,21,62,000	87,00,000	98,00,000
Deduct - Refunds 0030-01-102	-2,43,57,974	-3,30,000	-3,00,000	-3,00,000
Net Total 0030-01-102	-1,62,65,329	1,18,32,000	84,00,000	95,00,000

DETAILED ACCOUNT NO. 0030-01-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	59,300	2,95,000	65,000	70,000
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total 0030-01-800	59,300	2,95,000	65,000	70,000
Deduct - Refunds 0030-01-800	...	-1,000	-1,000	-1,000
Net Total 0030-01-800	59,300	2,94,000	64,000	69,000

DETAILED ACCOUNT NO. 0030-02-102 - SALE OF STAMPS				
102-Sale of stamps				
001- Stamp duties on Bills of Exchange or Hundi Stamps				
01 - Share of Central Taxes/Duties	...	37,000	5,000	5,000
02 - Duty	1,01,64,585	1,50,00,000	1,05,00,000	1,16,00,000
03 - Taxes	5,091	10,000	10,000	10,000
20 - Refund	-27,000	-24,000	-30,000	-35,000
Gross Total - 0030-02-102-001	1,01,69,676	1,50,47,000	1,05,15,000	1,16,15,000
Deduct Refund - 0030-02-102-001	-27,000	-24,000	-30,000	-35,000
Net Total - 0030-02-102-001	1,01,42,676	1,50,23,000	1,04,85,000	1,15,80,000
002- Stamp duties on Foreign Bills Stamps				
01 - Share of Central Taxes/Duties	...	1,000	1,000	1,000
02 - Duty	4,39,765	6,90,000	4,80,000	5,00,000
03 - Taxes	345	22,000	5,000	6,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0030-02-102-002	4,40,110	7,13,000	4,86,000	5,07,000
Deduct Refund - 0030-02-102-002	...	...	...	...
Net Total - 0030-02-102-002	4,40,110	7,13,000	4,86,000	5,07,000
003- Stamp duties on Share Transfer Stamps				
04 - Surcharge	43,81,52,166	58,45,00,000	46,00,00,000	48,00,00,000
004- Sale of Other Non-Judicial new Revenue Stamps				
17 - Sale Proceeds	5,60,38,508	6,31,00,000	6,20,00,000	7,00,00,000
005- Sale of Other Non-Judicial Stamps				
01 - Share of Central Taxes/Duties	...	14,000	5,000	5,000
17 - Sale Proceeds	582,31,07,544	693,16,00,000	610,00,00,000	695,00,00,000
20 - Refund	-71,89,981	-7,20,000	-7,00,000	-8,00,000
Gross Total - 0030-02-102-005	582,31,07,544	693,16,14,000	610,00,05,000	695,00,05,000
Deduct Refund - 0030-02-102-005	-71,89,981	-7,20,000	-7,00,000	-8,00,000
Net Total - 0030-02-102-005	581,59,17,563	693,08,94,000	609,93,05,000	694,92,05,000
006- Receipts on account of loss of Non-Judicial Stamps-Written off				
17 - Sale Proceeds	2,416	3,000	3,000	3,000
20 - Refund	-18,000	-1,000	-1,000	-1,000
Gross Total - 0030-02-102-006	2,416	3,000	3,000	3,000
Deduct Refund - 0030-02-102-006	-18,000	-1,000	-1,000	-1,000
Net Total - 0030-02-102-006	-15,584	2,000	2,000	2,000
007- Sale of Other Non-Judicial Stamps in the manner of Serialised Authenticated Bank Receipts (SABR)				
17 - Sale Proceeds	13,15,218	15,80,000	15,00,000	16,00,000
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total - 0030-02-102-007	13,15,218	15,80,000	15,00,000	16,00,000
Deduct Refund - 0030-02-102-007	...	-1,000	-1,000	-1,000
Net Total - 0030-02-102-007	13,15,218	15,79,000	14,99,000	15,99,000
008- Receipts on account of Standard User Charges				
16 - Other Fees	2,33,40,022	3,22,00,000	2,60,00,000	2,77,00,000
17 - Sale Proceeds	12,971	...	15,000	18,000
20 - Refund	...	-2,000	-1,000	-1,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0030-02-102-008	2,33,52,993	3,22,00,000	2,60,15,000	2,77,18,000
Deduct Refund - 0030-02-102-008	...	-2,000	-1,000	-1,000
Net Total - 0030-02-102-008	2,33,52,993	3,21,98,000	2,60,14,000	2,77,17,000
009- Receipts on e-Stamps				
17 - Sale Proceeds	82,59,880	40,61,00,000	5,00,00,000	20,00,00,000
20 - Refund	-20,42,58,793	-32,00,00,000	-12,00,00,000	-35,00,00,000
Gross Total - 0030-02-102-009	82,59,880	40,61,00,000	5,00,00,000	20,00,00,000
Deduct Refund - 0030-02-102-009	-20,42,58,793	-32,00,00,000	-12,00,00,000	-35,00,00,000
Net Total - 0030-02-102-009	-19,59,98,913	8,61,00,000	-7,00,00,000	-15,00,00,000
Gross Total 0030-02-102	636,08,38,511	803,48,57,000	671,05,24,000	774,14,48,000
Deduct - Refunds 0030-02-102	-21,14,93,774	-32,07,48,000	-12,07,33,000	-35,08,38,000
Net Total 0030-02-102	614,93,44,737	771,41,09,000	658,97,91,000	739,06,10,000

DETAILED ACCOUNT NO. 0030-02-103 - DUTY ON IMPRESSING OF DOCUMENTS

103-Duty on Impressing of documents				
001- Other Items				
02 - Duty	16,18,42,180	30,19,00,000	16,80,00,000	19,25,00,000
03 - Taxes	66,316	1,50,000	1,00,000	1,20,000
04 - Surcharge	...	65,000	30,000	35,000
Gross Total - 0030-02-103-001	16,19,08,496	30,21,15,000	16,81,30,000	19,26,55,000
Deduct Refund - 0030-02-103-001	...	...	...	...
Net Total - 0030-02-103-001	16,19,08,496	30,21,15,000	16,81,30,000	19,26,55,000
003- Duty on unstamped insufficiently stamped document under chapter IV of Act II 1899.				
02 - Duty	4203,30,16,535	4727,41,91,000	4288,25,00,000	5111,01,33,000
004- Other items				
02 - Duty	...	...	...	...
005- Duty recovered under Rules 8 & 11 of the Indian Stamps Act of 1925				
02 - Duty	...	...	...	...

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0030-02-103	4219,49,25,031	4757,63,06,000	4305,06,30,000	5130,27,88,000
<i>Deduct - Refunds 0030-02-103</i>	...	...	...	...
Net Total 0030-02-103	4219,49,25,031	4757,63,06,000	4305,06,30,000	5130,27,88,000

DETAILED ACCOUNT NO. 0030-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	...	11,000	10,000	10,000
20 - Refund	...	...	...	...
27 - Other Receipts	1,59,26,354	3,16,00,000	1,80,00,000	1,90,00,000
Gross Total - 0030-02-800-001	1,59,26,354	3,16,11,000	1,80,10,000	1,90,10,000
<i>Deduct Refund - 0030-02-800-001</i>	...	...	...	...
Net Total - 0030-02-800-001	1,59,26,354	3,16,11,000	1,80,10,000	1,90,10,000
002- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	100	...	1,000	1,000
27 - Other Receipts	...	1,000	1,000	1,000
Gross Total - 0030-02-800-002	100	1,000	2,000	2,000
<i>Deduct Refund - 0030-02-800-002</i>	...	...	...	...
Net Total - 0030-02-800-002	100	1,000	2,000	2,000
Gross Total 0030-02-800	1,59,26,454	3,16,12,000	1,80,12,000	1,90,12,000
<i>Deduct - Refunds 0030-02-800</i>	...	...	...	...
Net Total 0030-02-800	1,59,26,454	3,16,12,000	1,80,12,000	1,90,12,000

DETAILED ACCOUNT NO. 0030-02-901 - DEDUCT-PAYMENTS TO LOCAL BODIES OF NET PROCEEDS OF DUTY LEVIED BY THEM ON TRANSFER OF PROPERTY

901-Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property				
001- Payment to Local Bodies of net proceeds of duty levied by them on transfer of property				
20 - Refund	...	-6,000	-10,000	-10,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0030-02-901
Deduct - Refunds 0030-02-901	...	-6,000	-10,000	-10,000
Net Total 0030-02-901	...	-6,000	-10,000	-10,000

DETAILED ACCOUNT NO. 0030-03-104 - FEES FOR REGISTERING DOCUMENTS

104-Fees for Registering Documents				
001- Collection of Registration Fees				
16 - Other Fees	1128,58,54,222	1259,64,00,000	1170,00,00,000	1300,00,00,000
20 - Refund	...	...	...	...
Gross Total 0030-03-104	1128,58,54,222	1259,64,00,000	1170,00,00,000	1300,00,00,000
Deduct - Refunds 0030-03-104	...	...	...	...
Net Total 0030-03-104	1128,58,54,222	1259,64,00,000	1170,00,00,000	1300,00,00,000

DETAILED ACCOUNT NO. 0030-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Fees for copies of Registered Documents				
16 - Other Fees	8,87,27,215	15,49,00,000	9,40,00,000	10,55,00,000
20 - Refund	...	-4,30,00,000	-1,20,00,000	-1,25,00,000
Gross Total - 0030-03-800-001	8,87,27,215	15,49,00,000	9,40,00,000	10,55,00,000
Deduct Refund - 0030-03-800-001	...	-4,30,00,000	-1,20,00,000	-1,25,00,000
Net Total - 0030-03-800-001	8,87,27,215	11,19,00,000	8,20,00,000	9,30,00,000
002- Receipts realised from Works				
20 - Refund	-50,050	...	-60,000	-65,000
27 - Other Receipts	3,81,128	5,000	4,20,000	4,40,000
Gross Total - 0030-03-800-002	3,81,128	5,000	4,20,000	4,40,000
Deduct Refund - 0030-03-800-002	-50,050	...	-60,000	-65,000
Net Total - 0030-03-800-002	3,31,078	5,000	3,60,000	3,75,000
003- Other Items				
27 - Other Receipts	76,486	50,000	85,000	90,000
004- Financial Assistance under National e-Governance Plan (NeGP)				
27 - Other Receipts	3,250	45,000	5,000	6,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
005- Other Items				
27 - Other Receipts	6,83,865	6,08,000	7,20,000	8,15,000
006- Recoveries from the Calcutta and the Howrah Improvement Trust on account of establishment etc.				
27 - Other Receipts	...	...	...	...
007- Leave salary contribution				
27 - Other Receipts	...	...	5,000	5,000

Gross Total 0030-03-800	8,98,71,944	15,56,08,000	9,52,35,000	10,68,56,000

<i>Deduct - Refunds 0030-03-800</i>	<i>-50,050</i>	<i>-4,30,00,000</i>	<i>-1,20,60,000</i>	<i>-1,25,65,000</i>

Net Total 0030-03-800	8,98,21,894	11,26,08,000	8,31,75,000	9,42,91,000

REVENUE AND RECEIPTS

0032 - Taxes on Wealth

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
60-Other than Agricultural Land				
901- Share of Net proceeds assigned to States				
Gross Receipts	72,00,000	...	...	-63,00,000
Deduct - Refunds	...	...	...	...
Net Total - 60	72,00,000	...	...	-63,00,000
<hr style="border-top: 1px dashed black;"/>				
Grand Total - Gross	72,00,000	...	...	-63,00,000
<hr style="border-top: 1px dashed black;"/>				
<i>Deduct - Refunds</i>	...	...	...	...
<hr style="border-top: 1px dashed black;"/>				
Grand Total - Net	72,00,000	...	...	-63,00,000

DETAILED ACCOUNT NO. 0032-60-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States				
001- Share of Wealth Tax				
01 - Share of Central Taxes/Duties	72,00,000	...	...	-63,00,000
<hr style="border-top: 1px dashed black;"/>				
Gross Total 0032-60-901	72,00,000	...	...	-63,00,000
<hr style="border-top: 1px dashed black;"/>				
<i>Deduct - Refunds 0032-60-901</i>	...	...	...	...
<hr style="border-top: 1px dashed black;"/>				
Net Total 0032-60-901	72,00,000	...	...	-63,00,000

REVENUE AND RECEIPTS

0035 - Taxes on Immovable Property other than Agricultural Land

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Ordinary Collections				
Gross Receipts	...	10,000	...	...
Deduct - Refunds
Grand Total - Gross	...	10,000	...	...
<i>Deduct - Refunds</i>
Grand Total - Net	...	10,000	...	...

DETAILED ACCOUNT NO. 0035-00-101 - ORDINARY COLLECTIONS

101-Ordinary Collections				
001- Receipts under the West Bengal Multistoreyed Building Tax Act in Urban Areas				
27 - Other Receipts	...	...	...	...
002- Receipts under the West Bengal Urban Land Taxation Act in Urban Areas				
27 - Other Receipts	...	10,000	...	...
Gross Total 0035-00-101	...	10,000	...	...
<i>Deduct - Refunds 0035-00-101</i>	...	...	...	...
Net Total 0035-00-101	...	10,000	...	...

REVENUE AND RECEIPTS

0037 - Customs

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	3045,60,00,000	4756,36,00,000	2368,10,00,000	3025,45,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	3045,60,00,000	4756,36,00,000	2368,10,00,000	3025,45,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	3045,60,00,000	4756,36,00,000	2368,10,00,000	3025,45,00,000

DETAILED ACCOUNT NO. 0037-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Net proceeds of Customs Duty

01 - Share of Central Taxes/Duties

	3045,60,00,000	4756,36,00,000	2368,10,00,000	3025,45,00,000
Gross Total 0037-00-901	3045,60,00,000	4756,36,00,000	2368,10,00,000	3025,45,00,000
<i>Deduct - Refunds 0037-00-901</i>	...	...	...	...
Net Total 0037-00-901	3045,60,00,000	4756,36,00,000	2368,10,00,000	3025,45,00,000

REVENUE AND RECEIPTS

0038 - Union Excise Duties

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

02-Duties assigned to States

901- Share of Net proceeds assigned to States

Gross Receipts	2117,50,00,000	3603,23,00,000	1502,44,00,000	1465,11,00,000
Deduct - Refunds	...	...	...	...
Net Total - 02	2117,50,00,000	3603,23,00,000	1502,44,00,000	1465,11,00,000
Grand Total - Gross	2117,50,00,000	3603,23,00,000	1502,44,00,000	1465,11,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2117,50,00,000	3603,23,00,000	1502,44,00,000	1465,11,00,000

DETAILED ACCOUNT NO. 0038-02-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Union Excise Duties assigned to States

01 - Share of Central Taxes/Duties

	2117,50,00,000	3603,23,00,000	1502,44,00,000	1465,11,00,000
Gross Total 0038-02-901	2117,50,00,000	3603,23,00,000	1502,44,00,000	1465,11,00,000
<i>Deduct - Refunds 0038-02-901</i>	...	...	...	...
Net Total 0038-02-901	2117,50,00,000	3603,23,00,000	1502,44,00,000	1465,11,00,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Country Spirits				
Gross Receipts	3409,32,51,754	3877,84,03,000	3471,10,73,000	5605,42,83,000
Deduct - Refunds	-50,000	-5,40,00,000	-70,000	-80,000
Net Receipts - 101	3409,32,01,754	3872,44,03,000	3471,10,03,000	5605,42,03,000
102- Country Fermented Liquors				
Gross Receipts	1,17,56,431	1,85,17,000	1,32,51,000	1,67,85,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,17,56,431	1,85,17,000	1,32,51,000	1,67,85,000
103- Malt Liquors				
Gross Receipts	1287,02,64,545	1184,39,90,000	1320,89,00,000	1592,06,47,000
Deduct - Refunds	-1,76,26,824	...	-1,80,00,000	-1,80,00,000
Net Receipts - 103	1285,26,37,721	1184,39,90,000	1319,09,00,000	1590,26,47,000
104- Liquors				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
105- Foreign Liquors and Spirits				
Gross Receipts	6387,26,67,417	7509,00,04,000	6510,00,02,000	8692,00,03,000
Deduct - Refunds	-3,34,57,980	-1,05,00,000	-3,50,00,000	-4,00,00,000
Net Receipts - 105	6383,92,09,437	7507,95,04,000	6506,50,02,000	8688,00,03,000
106- Commercial and Denatured Spirits and Medicated wines				
Gross Receipts	9,28,91,896	11,12,00,000	9,35,00,000	9,40,00,000
Deduct - Refunds	...	-85,000	-10,000	-12,000
Net Receipts - 106	9,28,91,896	11,11,15,000	9,34,90,000	9,39,88,000
107- Medicinal and Toilet preparations containing Alcohol, Opium etc.				
Gross Receipts	7,22,467	7,48,20,000	7,40,000	7,60,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	7,22,467	7,48,20,000	7,40,000	7,60,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
108- Opium,Hemp and other Drugs				
Gross Receipts	14,038	3,10,000	25,000	25,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	14,038	3,10,000	25,000	25,000
150- Fines and Confiscations				
Gross Receipts	143,55,85,923	146,06,90,000	150,93,00,000	205,16,00,000
Deduct - Refunds	-43,51,352	-2,50,000	-10,00,000	-15,00,000
Net Receipts - 150	143,12,34,571	146,04,40,000	150,83,00,000	205,01,00,000
800- Other Receipts				
Gross Receipts	12,36,346	32,01,000	13,00,000	15,00,000
Deduct - Refunds	...	-7,00,000	-11,000	-11,000
Net Receipts - 800	12,36,346	25,01,000	12,89,000	14,89,000
Grand Total - Gross	11237,83,90,817	12738,11,35,000	11463,80,91,000	16105,96,03,000
<i>Deduct - Refunds</i>	<i>-5,54,86,156</i>	<i>-6,55,35,000</i>	<i>-5,40,91,000</i>	<i>-5,96,03,000</i>
Grand Total - Net	11232,29,04,661	12731,56,00,000	11458,40,00,000	16100,00,00,000

DETAILED ACCOUNT NO. 0039-00-101 - COUNTRY SPIRITS

101-Country Spirits				
001- Country Spirits				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	3387,77,90,407	3824,67,00,000	3447,10,00,000	5574,62,00,000
03 - Taxes	...	...	...	...
13 - Licence Fees	21,54,61,347	53,17,00,000	24,00,70,000	30,80,80,000
20 - Refund	-50,000	-5,40,00,000	-70,000	-80,000
Gross Total - 0039-00-101-001	3409,32,51,754	3877,84,00,000	3471,10,70,000	5605,42,80,000
<i>Deduct Refund - 0039-00-101-001</i>	<i>-50,000</i>	<i>-5,40,00,000</i>	<i>-70,000</i>	<i>-80,000</i>
Net Total - 0039-00-101-001	3409,32,01,754	3872,44,00,000	3471,10,00,000	5605,42,00,000
002- Country Spirits				
02 - Duty	...	3,000	3,000	3,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0039-00-101	3409,32,51,754	3877,84,03,000	3471,10,73,000	5605,42,83,000
<i>Deduct - Refunds 0039-00-101</i>	<i>-50,000</i>	<i>-5,40,00,000</i>	<i>-70,000</i>	<i>-80,000</i>
Net Total 0039-00-101	3409,32,01,754	3872,44,03,000	3471,10,03,000	5605,42,03,000

DETAILED ACCOUNT NO. 0039-00-102 - COUNTRY FERMENTED LIQUORS

102-Country Fermented Liquors				
001- Home Brewing Pachawi				
13 - Licence Fees	800	3,000	1,000	2,000
002- Pachawi Shop				
02 - Duty	93,85,650	1,43,00,000	1,05,00,000	1,34,00,000
03 - Taxes	...	...	...	...
13 - Licence Fees	4,78,318	18,90,000	5,50,000	6,83,000
Gross Total - 0039-00-102-002	98,63,968	1,61,90,000	1,10,50,000	1,40,83,000
<i>Deduct Refund - 0039-00-102-002</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total - 0039-00-102-002	98,63,968	1,61,90,000	1,10,50,000	1,40,83,000
003- Toddy				
02 - Duty	...	...	...	...
03 - Taxes	...	...	...	...
13 - Licence Fees	18,91,663	23,24,000	22,00,000	27,00,000
Gross Total - 0039-00-102-003	18,91,663	23,24,000	22,00,000	27,00,000
<i>Deduct Refund - 0039-00-102-003</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total - 0039-00-102-003	18,91,663	23,24,000	22,00,000	27,00,000
005- Pachawi Shop				
13 - Licence Fees	...	...	...	...
Gross Total 0039-00-102	1,17,56,431	1,85,17,000	1,32,51,000	1,67,85,000
<i>Deduct - Refunds 0039-00-102</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0039-00-102	1,17,56,431	1,85,17,000	1,32,51,000	1,67,85,000

DETAILED ACCOUNT NO. 0039-00-103 - MALT LIQUORS

103-Malt Liquors

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Gross Receipts				
02 - Duty	54,00,000	6,00,000	65,00,000	80,00,000
03 - Taxes	...	...	...	...
13 - Licence Fees	19,95,000	33,90,000	24,00,000	48,47,000
Gross Total - 0039-00-103-001	73,95,000	39,90,000	89,00,000	1,28,47,000
<i>Deduct Refund - 0039-00-103-001</i>	...	...	...	...
Net Total - 0039-00-103-001	73,95,000	39,90,000	89,00,000	1,28,47,000
002- Malt Liquors				
02 - Duty	1257,75,84,047	1154,00,00,000	1290,00,00,000	1550,00,00,000
13 - Licence Fees	28,52,85,498	30,00,00,000	30,00,00,000	40,78,00,000
20 - Refund	-1,76,26,824	...	-1,80,00,000	-1,80,00,000
Gross Total - 0039-00-103-002	1286,28,69,545	1184,00,00,000	1320,00,00,000	1590,78,00,000
<i>Deduct Refund - 0039-00-103-002</i>	-1,76,26,824	...	-1,80,00,000	-1,80,00,000
Net Total - 0039-00-103-002	1284,52,42,721	1184,00,00,000	1318,20,00,000	1588,98,00,000
Gross Total 0039-00-103	1287,02,64,545	1184,39,90,000	1320,89,00,000	1592,06,47,000
<i>Deduct - Refunds 0039-00-103</i>	<i>-1,76,26,824</i>	...	<i>-1,80,00,000</i>	<i>-1,80,00,000</i>
Net Total 0039-00-103	1285,26,37,721	1184,39,90,000	1319,09,00,000	1590,26,47,000

DETAILED ACCOUNT NO. 0039-00-104 - LIQUORS

104-Liquors

001- Liquors				
13 - Licence Fees	...	...	...	...
Gross Total 0039-00-104	...	...	...	...
<i>Deduct - Refunds 0039-00-104</i>	...	...	...	...
Net Total 0039-00-104	...	...	...	...

DETAILED ACCOUNT NO. 0039-00-105 - FOREIGN LIQUORS AND SPIRITS

105-Foreign Liquors and Spirits

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Wines and Spirits Manufactured in India and Classed as Foreign Liquor				
Calcutta District Excise Revenue				
02 - Duty	6148,49,25,279	7059,00,00,000	6260,00,00,000	8350,00,00,000
03 - Taxes	...	...	...	...
13 - Licence Fees	238,77,40,364	450,00,00,000	250,00,00,000	342,00,00,000
20 - Refund	-3,34,57,980	-1,05,00,000	-3,50,00,000	-4,00,00,000
Gross Total - 0039-00-105-001	6387,26,65,643	7509,00,00,000	6510,00,00,000	8692,00,00,000
Deduct Refund - 0039-00-105-001	-3,34,57,980	-1,05,00,000	-3,50,00,000	-4,00,00,000
Net Total - 0039-00-105-001	6383,92,07,663	7507,95,00,000	6506,50,00,000	8688,00,00,000
002- Receipts on Mahua flower				
02 - Duty	...	...	...	...
13 - Licence Fees	1,774	4,000	2,000	3,000
Gross Total - 0039-00-105-002	1,774	4,000	2,000	3,000
Deduct Refund - 0039-00-105-002	...	...	...	...
Net Total - 0039-00-105-002	1,774	4,000	2,000	3,000
Gross Total 0039-00-105	6387,26,67,417	7509,00,04,000	6510,00,02,000	8692,00,03,000
Deduct - Refunds 0039-00-105	-3,34,57,980	-1,05,00,000	-3,50,00,000	-4,00,00,000
Net Total 0039-00-105	6383,92,09,437	7507,95,04,000	6506,50,02,000	8688,00,03,000

DETAILED ACCOUNT NO. 0039-00-106 - COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES

106-Commercial and Denatured Spirits and Medicated wines

001- Spirits used for other commercial, scientific or industrial purposes				
02 - Duty	9,28,91,896	11,12,00,000	9,35,00,000	9,40,00,000
20 - Refund	...	-85,000	-10,000	-12,000
Gross Total 0039-00-106	9,28,91,896	11,12,00,000	9,35,00,000	9,40,00,000
Deduct - Refunds 0039-00-106	...	-85,000	-10,000	-12,000
Net Total 0039-00-106	9,28,91,896	11,11,15,000	9,34,90,000	9,39,88,000

DETAILED ACCOUNT NO. 0039-00-107 - MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.

107-Medicinal and Toilet preparations containing Alcohol, Opium etc.

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Spirits used in the manufacture of medicinal preparations and rectified spirits and absolute alcohol used for medicinal purposes				
02 - Duty	3,110	7,40,00,000	10,000	10,000
002- Permits for manufacture and sale of medicinal preparations of Opium (Druggists permits)				
02 - Duty	...	...	...	...
13 - Licence Fees	7,19,357	8,20,000	7,30,000	7,50,000
Gross Total - 0039-00-107-002	7,19,357	8,20,000	7,30,000	7,50,000
<i>Deduct Refund - 0039-00-107-002</i>	...	...	...	...
Net Total - 0039-00-107-002	7,19,357	8,20,000	7,30,000	7,50,000
Gross Total 0039-00-107	7,22,467	7,48,20,000	7,40,000	7,60,000
<i>Deduct - Refunds 0039-00-107</i>	...	...	...	...
Net Total 0039-00-107	7,22,467	7,48,20,000	7,40,000	7,60,000

DETAILED ACCOUNT NO. 0039-00-108 - OPIUM,HEMP AND OTHER DRUGS

108-Opium,Hemp and other Drugs

001- Opium				
02 - Duty	...	...	...	...
13 - Licence Fees	5,076	45,000	10,000	10,000
17 - Sale Proceeds	...	...	...	...
Gross Total - 0039-00-108-001	5,076	45,000	10,000	10,000
<i>Deduct Refund - 0039-00-108-001</i>	...	...	...	...
Net Total - 0039-00-108-001	5,076	45,000	10,000	10,000
002- Ganja				
02 - Duty	...	...	...	...
13 - Licence Fees	5,000	15,000	10,000	10,000
17 - Sale Proceeds	...	...	...	...
Gross Total - 0039-00-108-002	5,000	15,000	10,000	10,000
<i>Deduct Refund - 0039-00-108-002</i>	...	...	...	...
Net Total - 0039-00-108-002	5,000	15,000	10,000	10,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
003- Bhang				
02 - Duty	...	...	...	...
13 - Licence Fees	3,950	2,50,000	5,000	5,000
17 - Sale Proceeds	12	...	...	...
Gross Total - 0039-00-108-003	3,962	2,50,000	5,000	5,000
<i>Deduct Refund - 0039-00-108-003</i>	...	...	...	...
Net Total - 0039-00-108-003	3,962	2,50,000	5,000	5,000
Gross Total 0039-00-108	14,038	3,10,000	25,000	25,000
<i>Deduct - Refunds 0039-00-108</i>	...	...	...	...
Net Total 0039-00-108	14,038	3,10,000	25,000	25,000

DETAILED ACCOUNT NO. 0039-00-150 - FINES AND CONFISCATIONS

150-Fines and Confiscations

001- Miscellaneous fines and confiscations				
06 - Fines/Forfeitures/Penalties/Confiscation	8,51,23,571	11,19,00,000	8,93,00,000	12,16,00,000
20 - Refund	-43,51,352	-2,50,000	-10,00,000	-15,00,000
27 - Other Receipts	135,04,62,352	134,87,90,000	142,00,00,000	193,00,00,000
Gross Total 0039-00-150	143,55,85,923	146,06,90,000	150,93,00,000	205,16,00,000
<i>Deduct - Refunds 0039-00-150</i>	<i>-43,51,352</i>	<i>-2,50,000</i>	<i>-10,00,000</i>	<i>-15,00,000</i>
Net Total 0039-00-150	143,12,34,571	146,04,40,000	150,83,00,000	205,01,00,000

DETAILED ACCOUNT NO. 0039-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Private bodies, Individuals etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
10 - Recoveries	12,36,346	32,01,000	13,00,000	15,00,000
20 - Refund	...	-7,00,000	-11,000	-11,000
Gross Total 0039-00-800	12,36,346	32,01,000	13,00,000	15,00,000
<i>Deduct - Refunds 0039-00-800</i>	...	<i>-7,00,000</i>	<i>-11,000</i>	<i>-11,000</i>
Net Total 0039-00-800	12,36,346	25,01,000	12,89,000	14,89,000

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Central Sales Tax Act				
Gross Receipts	388,01,38,421	173,75,80,000	426,73,40,000	446,72,40,000
Deduct - Refunds	-91,47,089	-6,50,000	-45,20,000	-50,30,000
Net Receipts - 101	387,09,91,332	173,69,30,000	426,28,20,000	446,22,10,000
102- State Sales Tax Act				
Gross Receipts	6894,31,88,804	7254,41,51,000	7881,02,64,000	8235,96,61,000
Deduct - Refunds	-3,90,05,170	-3,51,90,000	-4,05,01,000	-4,05,51,000
Net Receipts - 102	6890,41,83,634	7250,89,61,000	7876,97,63,000	8231,91,10,000
103- Tax on Sale of Motor Spirits and Lubricants				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
104- Surcharge on Sales Tax				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
107- Receipts of Turnover Tax				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
111- Value Added Tax (VAT) Receipts				
Gross Receipts	240,61,76,765	288,72,53,000	264,86,02,000	277,05,65,000
Deduct - Refunds	-356,96,64,198	-175,40,00,000	-368,12,00,000	-355,19,00,000
Net Receipts - 111	-116,34,87,433	113,32,53,000	-103,25,98,000	-78,13,35,000
800- Other Receipts				
Gross Receipts	4,660	3,60,000	20,000	20,000
Deduct - Refunds	...	-60,000	-5,000	-5,000
Net Receipts - 800	4,660	3,00,000	15,000	15,000

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Grand Total - Gross	7522,95,08,650	7716,93,44,000	8572,62,26,000	8959,74,86,000
<i>Deduct - Refunds</i>	<i>-361,78,16,457</i>	<i>-178,99,00,000</i>	<i>-372,62,26,000</i>	<i>-359,74,86,000</i>
Grand Total - Net	7161,16,92,193	7537,94,44,000	8200,00,00,000	8600,00,00,000

DETAILED ACCOUNT NO. 0040-00-101 - CENTRAL SALES TAX ACT

101-Central Sales Tax Act				
001- Collection under Central Sales Tax Act				
03 - Taxes	370,92,45,950	164,73,00,000	408,00,00,000	426,00,00,000
04 - Surcharge	1,00,901	1,30,000	1,10,000	1,15,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	34,33,221	12,00,000	37,00,000	38,00,000
07 - Interest	14,67,64,060	7,00,00,000	16,13,00,000	16,87,00,000
12 - Registration Fees	6,21,085	50,000	6,30,000	6,40,000
16 - Other Fees	30,78,885	43,00,000	32,00,000	33,00,000
20 - Refund	-91,27,089	-6,00,000	-45,00,000	-50,00,000
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	1,68,94,319	1,46,00,000	1,84,00,000	1,93,00,000
Gross Total - 0040-00-101-001	388,01,38,421	173,75,80,000	426,73,40,000	446,72,40,000
<i>Deduct Refund - 0040-00-101-001</i>	<i>-91,27,089</i>	<i>-6,00,000</i>	<i>-45,00,000</i>	<i>-50,00,000</i>
Net Total - 0040-00-101-001	387,10,11,332	173,69,80,000	426,28,40,000	446,22,40,000
002- Surcharge				
04 - Surcharge	...	...	...	...
900- Deduct-Refund				
20 - Refund	-20,000	-50,000	-20,000	-30,000
Gross Total 0040-00-101	388,01,38,421	173,75,80,000	426,73,40,000	446,72,40,000
<i>Deduct - Refunds 0040-00-101</i>	<i>-91,47,089</i>	<i>-6,50,000</i>	<i>-45,20,000</i>	<i>-50,30,000</i>
Net Total 0040-00-101	387,09,91,332	173,69,30,000	426,28,20,000	446,22,10,000

DETAILED ACCOUNT NO. 0040-00-102 - STATE SALES TAX ACT

102-State Sales Tax Act

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Collection under West Bengal State Sales Tax Act 1994				
03 - Taxes	6887,66,94,993	7241,54,00,000	7873,71,00,000	8228,34,00,000
04 - Surcharge	6,10,14,834	3,84,00,000	6,71,00,000	7,00,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,48,632	9,72,000	1,63,000	1,70,000
07 - Interest	52,76,633	8,93,00,000	58,41,000	60,29,000
12 - Registration Fees	...	4,000	4,000	4,000
16 - Other Fees	43,500	70,000	45,000	46,000
20 - Refund	-3,80,56,051	-3,50,00,000	-4,00,00,000	-4,00,00,000
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	500	5,000	1,000	1,000
Gross Total - 0040-00-102-001	6894,31,79,092	7254,41,51,000	7881,02,54,000	8235,96,50,000
Deduct Refund - 0040-00-102-001	-3,80,56,051	-3,50,00,000	-4,00,00,000	-4,00,00,000
Net Total - 0040-00-102-001	6890,51,23,041	7250,91,51,000	7877,02,54,000	8231,96,50,000
002- Surcharge				
04 - Surcharge	...	...	...	...
003- Other Receipts				
03 - Taxes	9,712	...	10,000	11,000
20 - Refund	...	-1,90,000	-1,000	-1,000
Gross Total - 0040-00-102-003	9,712	...	10,000	11,000
Deduct Refund - 0040-00-102-003	...	-1,90,000	-1,000	-1,000
Net Total - 0040-00-102-003	9,712	-1,90,000	9,000	10,000
004- Collection under West Bengal Value Added Tax Act 2003				
03 - Taxes	...	...	...	...
005- Collection under West Bengal Value Added Tax Act., 2003				
03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
12 - Registration Fees	...	...	...	...
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
35 - Tax Deducted at Source (TDS)	...	...	...	...
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	...	...	...	...
900- Deduct-Refund				
20 - Refund	-9,49,119	...	-5,00,000	-5,50,000

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0040-00-102	6894,31,88,804	7254,41,51,000	7881,02,64,000	8235,96,61,000
<i>Deduct - Refunds 0040-00-102</i>	<i>-3,90,05,170</i>	<i>-3,51,90,000</i>	<i>-4,05,01,000</i>	<i>-4,05,51,000</i>
Net Total 0040-00-102	6890,41,83,634	7250,89,61,000	7876,97,63,000	8231,91,10,000

DETAILED ACCOUNT NO. 0040-00-103 - TAX ON SALE OF MOTOR SPIRITS AND LUBRICANTS

103-Tax on Sale of Motor Spirits and Lubricants				
001- Receipts under the West Bengal Motor Spirit Sales Taxation Act, 1974.				
03 - Taxes	...	...	...	...
07 - Interest	...	...	...	...
002- 07 - Interest	...	...	...	...
Gross Total 0040-00-103	...	...	...	...
<i>Deduct - Refunds 0040-00-103</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0040-00-103	...	...	...	...

DETAILED ACCOUNT NO. 0040-00-104 - SURCHARGE ON SALES TAX

104-Surcharge on Sales Tax				
001- Surcharge on Sales Tax				
04 - Surcharge	...	...	...	...
Gross Total 0040-00-104	...	...	...	...
<i>Deduct - Refunds 0040-00-104</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0040-00-104	...	...	...	...

DETAILED ACCOUNT NO. 0040-00-107 - RECEIPTS OF TURNOVER TAX

107-Receipts of Turnover Tax				
001- Turnover Tax				
03 - Taxes	...	...	...	...
Gross Total 0040-00-107	...	...	...	...
<i>Deduct - Refunds 0040-00-107</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0040-00-107	...	...	...	...

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
----- DETAILED ACCOUNT NO. 0040-00-111 - VALUE ADDED TAX (VAT) RECEIPTS -----				
111-Value Added Tax (VAT) Receipts				
001- Value Added Tax(VAT) Receipts				
03 - Taxes	223,17,47,411	277,00,00,000	245,48,00,000	256,64,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	2,71,43,481	3,50,00,000	2,99,00,000	3,11,00,000
07 - Interest	5,74,01,155	7,00,00,000	6,31,40,000	6,60,00,000
12 - Registration Fees	1,47,432	70,000	1,62,000	1,65,000
16 - Other Fees	1,27,72,441	-17,000	1,61,00,000	1,86,00,000
20 - Refund	-356,96,64,198	-175,40,00,000	-368,12,00,000	-355,19,00,000
35 - Tax Deducted at Source (TDS)	1,75,02,705	...	1,92,00,000	2,00,00,000
37 - Security Deposit	5,94,62,140	1,22,00,000	6,53,00,000	6,83,00,000

Gross Total 0040-00-111	240,61,76,765	288,72,53,000	264,86,02,000	277,05,65,000

<i>Deduct - Refunds 0040-00-111</i>	<i>-356,96,64,198</i>	<i>-175,40,00,000</i>	<i>-368,12,00,000</i>	<i>-355,19,00,000</i>

Net Total 0040-00-111	-116,34,87,433	113,32,53,000	-103,25,98,000	-78,13,35,000

----- DETAILED ACCOUNT NO. 0040-00-800 - OTHER RECEIPTS -----				
800-Other Receipts				
001- Other Items				
03 - Taxes	...	40,000	10,000	10,000
20 - Refund	...	-60,000	-5,000	-5,000
27 - Other Receipts	4,660	3,20,000	10,000	10,000

Gross Total 0040-00-800	4,660	3,60,000	20,000	20,000

<i>Deduct - Refunds 0040-00-800</i>	<i>...</i>	<i>-60,000</i>	<i>-5,000</i>	<i>-5,000</i>

Net Total 0040-00-800	4,660	3,00,000	15,000	15,000

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Receipts under the Indian Motor Vehicles Act				
Gross Receipts	744,25,85,662	763,01,95,000	466,47,12,000	840,95,14,000
Deduct - Refunds	...	...	-2,000	-2,000
Net Receipts - 101	744,25,85,662	763,01,95,000	466,47,10,000	840,95,12,000
102- Receipts under the State Motor Vehicles Taxation Act				
Gross Receipts	1853,38,56,855	2032,92,60,000	1791,12,94,000	2055,48,31,000
Deduct - Refunds	-3,49,373	-7,00,60,000	-4,50,000	-5,00,000
Net Receipts - 102	1853,35,07,482	2025,92,00,000	1791,08,44,000	2055,43,31,000
800- Other Receipts				
Gross Receipts	3,19,68,007	36,60,05,000	2,87,46,000	3,61,57,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	3,19,68,007	36,60,05,000	2,87,46,000	3,61,57,000
Grand Total - Gross	2600,84,10,524	2832,54,60,000	2260,47,52,000	2900,05,02,000
<i>Deduct - Refunds</i>	<i>-3,49,373</i>	<i>-7,00,60,000</i>	<i>-4,52,000</i>	<i>-5,02,000</i>
Grand Total - Net	2600,80,61,151	2825,54,00,000	2260,43,00,000	2900,00,00,000

DETAILED ACCOUNT NO. 0041-00-101 - RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT

101-Receipts under the Indian Motor Vehicles Act				
001- Receipts on Account of Tax				
03 - Taxes	37,09,81,484	46,00,00,000	33,38,00,000	41,91,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	900	25,000	1,000	2,000
12 - Registration Fees	...	...	...	...
20 - Refund	...	...	-1,000	-1,000
27 - Other Receipts	...	1,40,000	1,000	2,000
Gross Total - 0041-00-101-001	37,09,82,384	46,01,65,000	33,38,02,000	41,91,04,000
<i>Deduct Refund - 0041-00-101-001</i>	<i>...</i>	<i>...</i>	<i>-1,000</i>	<i>-1,000</i>
Net Total - 0041-00-101-001	37,09,82,384	46,01,65,000	33,38,01,000	41,91,03,000

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
002- Receipts under Motor Vehicles Act,1988				
06 - Fines/Forfeitures/Penalties/Confiscation	111,95,24,004	115,00,00,000	100,75,00,000	126,50,00,000
12 - Registration Fees	251,00,47,952	229,00,00,000	22,59,00,000	283,63,00,000
13 - Licence Fees	93,86,08,811	117,00,00,000	84,47,00,000	106,06,00,000
16 - Other Fees	118,97,61,321	129,00,00,000	107,07,00,000	134,43,00,000
20 - Refund	...	...	...	...
27 - Other Receipts	58,75,97,654	45,00,00,000	52,87,00,000	66,39,00,000
Gross Total - 0041-00-101-002	634,55,39,742	635,00,00,000	367,75,00,000	717,01,00,000
Deduct Refund - 0041-00-101-002	...	...	...	...
Net Total - 0041-00-101-002	634,55,39,742	635,00,00,000	367,75,00,000	717,01,00,000
003- Share of Net Proceeds of National Permit				
27 - Other Receipts	72,60,63,536	82,00,00,000	65,34,00,000	82,03,00,000
004- Carriage by Roads act 2007				
06 - Fines/Forfeitures/Penalties/Confiscation	...	30,000	10,000	10,000
20 - Refund	...	...	-1,000	-1,000
Gross Total - 0041-00-101-004	...	30,000	10,000	10,000
Deduct Refund - 0041-00-101-004	...	...	-1,000	-1,000
Net Total - 0041-00-101-004	...	30,000	9,000	9,000
Gross Total 0041-00-101	744,25,85,662	763,01,95,000	466,47,12,000	840,95,14,000
Deduct - Refunds 0041-00-101	...	...	-2,000	-2,000
Net Total 0041-00-101	744,25,85,662	763,01,95,000	466,47,10,000	840,95,12,000

DETAILED ACCOUNT NO. 0041-00-102 - RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT

102-Receipts under the State Motor Vehicles Taxation Act

001- Receipts on Account of Tax State Motor Vehicles Taxation Act and the Bengal Motor Vehicles Tax (Amendment) Act, 1976				
03 - Taxes	15,55,65,533	22,00,00,000	14,00,00,000	17,57,00,000
04 - Surcharge	500	...	1,000	1,000
18 - Levy	7,62,050	30,00,000	6,85,000	8,61,000
27 - Other Receipts	74,89,295	3,00,00,000	67,40,000	84,63,000

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0041-00-102-001	16,38,17,378	25,30,00,000	14,74,26,000	18,50,25,000
Deduct Refund - 0041-00-102-001	...	...	...	...
Net Total - 0041-00-102-001	16,38,17,378	25,30,00,000	14,74,26,000	18,50,25,000
002- Receipts on Account of The West Bengal Motor Vehicles Tax Act,1979				
03 - Taxes	1737,20,66,212	1871,28,78,000	1686,58,00,000	1924,22,02,000
20 - Refund	...	-60,000	-1,00,000	-1,00,000
Gross Total - 0041-00-102-002	1737,20,66,212	1871,28,78,000	1686,58,00,000	1924,22,02,000
Deduct Refund - 0041-00-102-002	...	-60,000	-1,00,000	-1,00,000
Net Total - 0041-00-102-002	1737,20,66,212	1871,28,18,000	1686,57,00,000	1924,21,02,000
003- Receipts on Account of The West Bengal Additional Tax and One-time Tax on Motor Vehicles Act,1989				
03 - Taxes	99,34,60,981	135,00,00,000	89,40,00,000	112,25,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
20 - Refund	-3,49,373	-7,00,00,000	-3,50,000	-4,00,000
Gross Total - 0041-00-102-003	99,34,60,981	135,00,00,000	89,40,00,000	112,25,00,000
Deduct Refund - 0041-00-102-003	-3,49,373	-7,00,00,000	-3,50,000	-4,00,000
Net Total - 0041-00-102-003	99,31,11,608	128,00,00,000	89,36,50,000	112,21,00,000
004- Receipts on Account of The West Bengal Additional Tax and One-time Tax on Motor Vehicles (Amendment) Act, 2002				
03 - Taxes	...	80,000	1,000	1,000
06 - Fines/Forfeitures/Penalties/Confiscation	11,950	11,00,000	10,000	15,000
Gross Total - 0041-00-102-004	11,950	11,80,000	11,000	16,000
Deduct Refund - 0041-00-102-004	...	...	...	...
Net Total - 0041-00-102-004	11,950	11,80,000	11,000	16,000
005- Additional Levy under State Motor Vehicles Taxation Act.				
03 - Taxes	500	70,000	1,000	2,000
06 - Fines/Forfeitures/Penalties/Confiscation	600	11,00,000	1,000	2,000
07 - Interest	...	...	...	...
09 - Royalties	35,24,884	1,10,00,000	32,00,000	39,82,000
18 - Levy	9,73,450	27,000	8,54,000	11,00,000
27 - Other Receipts	900	5,000	1,000	2,000

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0041-00-102-005	45,00,334	1,22,02,000	40,57,000	50,88,000
<i>Deduct Refund - 0041-00-102-005</i>	...	...	...	...
Net Total - 0041-00-102-005	45,00,334	1,22,02,000	40,57,000	50,88,000
007- Receipts on Account of the West Bengal Additional Tax and One-time Tax on Motor Vehicles(Amendment)				
03 - Taxes	...	...	...	...
Gross Total 0041-00-102	1853,38,56,855	2032,92,60,000	1791,12,94,000	2055,48,31,000
<i>Deduct - Refunds 0041-00-102</i>	<i>-3,49,373</i>	<i>-7,00,60,000</i>	<i>-4,50,000</i>	<i>-5,00,000</i>
Net Total 0041-00-102	1853,35,07,482	2025,92,00,000	1791,08,44,000	2055,43,31,000

DETAILED ACCOUNT NO. 0041-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Receipts from issue of Laminated Card-type Driving Licence				
03 - Taxes	...	...	...	...
13 - Licence Fees	...	5,000	1,000	1,000
27 - Other Receipts	46,600	45,00,000	45,000	56,000
Gross Total - 0041-00-800-001	46,600	45,05,000	46,000	57,000
<i>Deduct Refund - 0041-00-800-001</i>	...	...	...	...
Net Total - 0041-00-800-001	46,600	45,05,000	46,000	57,000
002- Receipts from Motor Vehicles Border Check Post				
27 - Other Receipts	1,17,61,375	1,15,00,000	1,06,00,000	1,33,00,000
003- Receipts from Motor Vehicles Border Check Post				
27 - Other Receipts	2,01,60,032	35,00,00,000	1,81,00,000	2,28,00,000
Gross Total 0041-00-800	3,19,68,007	36,60,05,000	2,87,46,000	3,61,57,000
<i>Deduct - Refunds 0041-00-800</i>	...	...	...	...
Net Total 0041-00-800	3,19,68,007	36,60,05,000	2,87,46,000	3,61,57,000

REVENUE AND RECEIPTS
0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
102- Tolls on Roads				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
104- Tax Collections-Goods Tax				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
106- Taxes on Entry of Goods into Local Areas				
Gross Receipts	34,26,93,831	301,40,00,000	150,01,10,000	50,01,10,000
Deduct - Refunds	-12,02,348	-1,40,00,000	-1,10,000	-1,10,000
Net Receipts - 106	34,14,91,483	300,00,00,000	150,00,00,000	50,00,00,000
800- Other Receipts				
Gross Receipts	16,246	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	16,246	...	...	...
Grand Total - Gross	34,27,10,077	301,40,00,000	150,01,10,000	50,01,10,000
<i>Deduct - Refunds</i>	<i>-12,02,348</i>	<i>-1,40,00,000</i>	<i>-1,10,000</i>	<i>-1,10,000</i>
Grand Total - Net	34,15,07,729	300,00,00,000	150,00,00,000	50,00,00,000

DETAILED ACCOUNT NO. 0042-00-102 - TOLLS ON ROADS

102-Tolls on Roads				
001- Receipt on account of Tolls on Roads				
03 - Taxes	...	...	...	...
25 - Toll	...	...	...	...
Gross Total 0042-00-102	...	...	...	...
<i>Deduct - Refunds 0042-00-102</i>	...	...	...	...
Net Total 0042-00-102	...	...	...	...

REVENUE AND RECEIPTS
0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
DETAILED ACCOUNT NO. 0042-00-104 - TAX COLLECTIONS-GOODS TAX				
104-Tax Collections-Goods Tax				
001- Tax Collections -Goods Tax				
03 - Taxes
002- Refund on account of West Bengal Taxes on entry of goods into Kolkata Metropolitan Area				
03 - Taxes
Gross Total 0042-00-104
Deduct - Refunds 0042-00-104
Net Total 0042-00-104

DETAILED ACCOUNT NO. 0042-00-106 - TAXES ON ENTRY OF GOODS INTO LOCAL AREAS				
106-Taxes on Entry of Goods into Local Areas				
002- Refund Under the Minor Head -106				
20 - Refund	-31,637	...	-10,000	-10,000
003- Tax collection under the West Bengal State Tax on Consumption or use of Goods Act,2001				
03 - Taxes	1,67,623	...	...	...
004- Tax collected under the West Bengal Tax on Entry of goods into Local Areas Act., 2012				
03 - Taxes	33,26,23,828	299,18,20,000	148,65,00,000	49,00,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,72,500	1,80,000	5,00,000	10,00,000
07 - Interest	68,56,245	1,80,00,000	90,10,000	57,10,000
16 - Other Fees	28,73,635	40,00,000	41,00,000	34,00,000
20 - Refund	-11,70,711	-1,40,00,000	-1,00,000	-1,00,000
Gross Total - 0042-00-106-004	34,25,26,208	301,40,00,000	150,01,10,000	50,01,10,000
Deduct Refund - 0042-00-106-004	-11,70,711	-1,40,00,000	-1,00,000	-1,00,000
Net Total - 0042-00-106-004	34,13,55,497	300,00,00,000	150,00,10,000	50,00,10,000
Gross Total 0042-00-106	34,26,93,831	301,40,00,000	150,01,10,000	50,01,10,000
Deduct - Refunds 0042-00-106	-12,02,348	-1,40,00,000	-1,10,000	-1,10,000
Net Total 0042-00-106	34,14,91,483	300,00,00,000	150,00,00,000	50,00,00,000

DETAILED ACCOUNT NO. 0042-00-800 - OTHER RECEIPTS				
800-Other Receipts				

REVENUE AND RECEIPTS
0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Other Receipts				
02 - Duty	...	...	...	...
27 - Other Receipts	16,246	...	...	...

Gross Total 0042-00-800	16,246	...	...	...

<i>Deduct - Refunds 0042-00-800</i>	...	...	...	...

Net Total 0042-00-800	16,246	...	...	...

REVENUE AND RECEIPTS
0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Taxes on Consumption and Sales of Electricity				
Gross Receipts	2072,85,20,073	2155,50,02,000	2314,72,48,000	2549,91,61,000
Deduct - Refunds	-23,91,62,273	-45,00,02,000	-30,00,03,000	-33,00,03,000
Net Receipts - 101	2048,93,57,800	2110,50,00,000	2284,72,45,000	2516,91,58,000
102- Fees Under the Indian Electricity Rules				
Gross Receipts	12,09,578	15,00,000	13,30,000	14,50,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	12,09,578	15,00,000	13,30,000	14,50,000
103- Fees for the Electrical Inspection of Cinemas				
Gross Receipts	2,85,22,893	8,00,00,000	3,14,00,000	3,42,00,000
Deduct - Refunds	-1,155	...	-2,000	-2,000
Net Receipts - 103	2,85,21,738	8,00,00,000	3,13,98,000	3,41,98,000
800- Other Receipts				
Gross Receipts	369,50,93,869	875,00,00,000	406,29,27,000	443,22,94,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	369,50,93,869	875,00,00,000	406,29,27,000	443,22,94,000
Grand Total - Gross	2445,33,46,413	3038,65,02,000	2724,29,05,000	2996,71,05,000
<i>Deduct - Refunds</i>	<i>-23,91,63,428</i>	<i>-45,00,02,000</i>	<i>-30,00,05,000</i>	<i>-33,00,05,000</i>
Grand Total - Net	2421,41,82,985	2993,65,00,000	2694,29,00,000	2963,71,00,000

DETAILED ACCOUNT NO. 0043-00-101 - TAXES ON CONSUMPTION AND SALES OF ELECTRICITY

101-Taxes on Consumption and Sales of Electricity				
001- Receipts by way of adjustment against energy bills of CMC /HMC/HIT/CTCto C.E.S.C.				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	32,484	3,00,000	35,000	38,000
20 - Refund	...	-1,000	-1,000	-1,000

REVENUE AND RECEIPTS
0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0043-00-101-001	32,484	3,00,000	35,000	38,000
Deduct Refund - 0043-00-101-001	...	-1,000	-1,000	-1,000
Net Total - 0043-00-101-001	32,484	2,99,000	34,000	37,000
002- Receipts in Cash payable by C.E.S.C.				
02 - Duty	606,57,98,904	545,00,00,000	667,22,00,000	727,88,00,000
20 - Refund	...	...	-1,000	-1,000
Gross Total - 0043-00-101-002	606,57,98,904	545,00,00,000	667,22,00,000	727,88,00,000
Deduct Refund - 0043-00-101-002	...	...	-1,000	-1,000
Net Total - 0043-00-101-002	606,57,98,904	545,00,00,000	667,21,99,000	727,87,99,000
003- Receipts by way of adjustment against Rural Electrification Subsidy - Electricity Duty payable by WBSEB				
02 - Duty	1464,76,68,272	1610,26,47,000	1645,85,01,000	1820,23,01,000
07 - Interest	...	...	...	...
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total - 0043-00-101-003	1464,76,68,272	1610,26,47,000	1645,85,01,000	1820,23,01,000
Deduct Refund - 0043-00-101-003	...	-1,000	-1,000	-1,000
Net Total - 0043-00-101-003	1464,76,68,272	1610,26,46,000	1645,85,00,000	1820,23,00,000
004- Waiving of State Government Electricity duty under West Bengal Incentive Scheme 1993				
02 - Duty	1,440	...	...	...
20 - Refund	-23,91,62,273	-45,00,00,000	-30,00,00,000	-33,00,00,000
Gross Total - 0043-00-101-004	1,440	...	...	...
Deduct Refund - 0043-00-101-004	-23,91,62,273	-45,00,00,000	-30,00,00,000	-33,00,00,000
Net Total - 0043-00-101-004	-23,91,60,833	-45,00,00,000	-30,00,00,000	-33,00,00,000
005- Receipts in Cash payable by WBSEB, C.E.S.C.,DPL,etc. against Electricity Duty under Rural Electrification				
02 - Duty	63,71,676	20,00,000	70,00,000	76,45,000
006- Receipts of Electricity duty payable by WBSEDCL				
02 - Duty	86,47,297	55,000	95,12,000	1,03,77,000

REVENUE AND RECEIPTS
0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0043-00-101	2072,85,20,073	2155,50,02,000	2314,72,48,000	2549,91,61,000
Deduct - Refunds 0043-00-101	-23,91,62,273	-45,00,02,000	-30,00,03,000	-33,00,03,000
Net Total 0043-00-101	2048,93,57,800	2110,50,00,000	2284,72,45,000	2516,91,58,000

DETAILED ACCOUNT NO. 0043-00-102 - FEES UNDER THE INDIAN ELECTRICITY RULES

102-Fees Under the Indian Electricity Rules				
001- Collections under the Indian Electricity Rules				
16 - Other Fees	12,09,578	15,00,000	13,30,000	14,50,000
Gross Total 0043-00-102	12,09,578	15,00,000	13,30,000	14,50,000
Deduct - Refunds 0043-00-102	...	...	...	...
Net Total 0043-00-102	12,09,578	15,00,000	13,30,000	14,50,000

DETAILED ACCOUNT NO. 0043-00-103 - FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS

103-Fees for the Electrical Inspection of Cinemas				
001- Collection for the electrical Inspection of cinemas				
16 - Other Fees	2,85,22,893	8,00,00,000	3,14,00,000	3,42,00,000
20 - Refund	-1,155	...	-2,000	-2,000
Gross Total 0043-00-103	2,85,22,893	8,00,00,000	3,14,00,000	3,42,00,000
Deduct - Refunds 0043-00-103	-1,155	...	-2,000	-2,000
Net Total 0043-00-103	2,85,21,738	8,00,00,000	3,13,98,000	3,41,98,000

DETAILED ACCOUNT NO. 0043-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts on Taxes and Duties on Electricity				
01 - Share of Central Taxes/Duties	14,41,834	...	...	...
16 - Other Fees	369,36,52,035	875,00,00,000	406,29,27,000	443,22,94,000
Gross Total 0043-00-800	369,50,93,869	875,00,00,000	406,29,27,000	443,22,94,000
Deduct - Refunds 0043-00-800	...	...	...	...
Net Total 0043-00-800	369,50,93,869	875,00,00,000	406,29,27,000	443,22,94,000

REVENUE AND RECEIPTS

0044 - Service Tax

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	195,06,00,000	30,84,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	195,06,00,000	30,84,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	195,06,00,000	30,84,00,000

DETAILED ACCOUNT NO. 0044-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Service Tax

01 - Share of Central Taxes/Duties

01 - Share of Central Taxes/Duties	...	...	195,06,00,000	30,84,00,000
Gross Total 0044-00-901	...	...	195,06,00,000	30,84,00,000
<i>Deduct - Refunds 0044-00-901</i>	...	...	...	...
Net Total 0044-00-901	...	...	195,06,00,000	30,84,00,000

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Entertainment Tax				
Gross Receipts	6,73,09,865	6,20,00,000	7,10,41,000	7,20,70,000
Deduct - Refunds	-13,85,745	-11,00,000	-13,01,000	-12,51,000
Net Receipts - 101	6,59,24,120	6,09,00,000	6,97,40,000	7,08,19,000
102- Betting Tax				
Gross Receipts	500	44,00,000	10,01,000	12,01,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	500	44,00,000	10,01,000	12,01,000
103- Taxes on Railway Passengers Fares				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
105- Luxury Tax				
Gross Receipts	79,08,272	5,00,000	80,00,000	70,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	79,08,272	5,00,000	80,00,000	70,00,000
112- Receipts from Cesses under other Acts				
Gross Receipts	561,39,50,485	600,57,00,000	477,84,39,000	659,97,60,000
Deduct - Refunds	...	...	...	...
Net Receipts - 112	561,39,50,485	600,57,00,000	477,84,39,000	659,97,60,000
113- Receipts Under Raw Jute Taxation Acts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 113	...	...	...	...
800- Other Receipts				
Gross Receipts	17,172	95,000	20,000	20,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	17,172	95,000	20,000	20,000

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
901- Share of Net proceeds assigned to States				
Gross Receipts	30,43,00,000	...	32,64,00,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 901	30,43,00,000	...	32,64,00,000	...
Grand Total - Gross	599,34,86,294	607,26,95,000	518,49,01,000	668,00,51,000
<i>Deduct - Refunds</i>	<i>-13,85,745</i>	<i>-11,00,000</i>	<i>-13,01,000</i>	<i>-12,51,000</i>
Grand Total - Net	599,21,00,549	607,15,95,000	518,36,00,000	667,88,00,000

DETAILED ACCOUNT NO. 0045-00-101 - ENTERTAINMENT TAX

101-Entertainment Tax

001- Collection on Entertainment

01 - Share of Central Taxes/Duties	6,000	...	7,000	8,000
02 - Duty	17,694	...	18,000	19,000
03 - Taxes	5,73,843	18,00,000	5,90,000	6,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,11,534	...	1,15,000	1,18,000
07 - Interest	20,010	...	22,000	23,000
20 - Refund	-13,85,745	-11,00,000	-13,00,000	-12,50,000

Gross Total - 0045-00-101-001 7,29,081 18,00,000 7,52,000 7,68,000

Deduct Refund - 0045-00-101-001 -13,85,745 -11,00,000 -13,00,000 -12,50,000

Net Total - 0045-00-101-001 -6,56,664 7,00,000 -5,48,000 -4,82,000

002- Collection on Show

03 - Taxes	84,248	1,00,000	90,000	1,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	200	...	1,000	1,000
07 - Interest	...	...	...	...
20 - Refund	...	...	-1,000	-1,000

Gross Total - 0045-00-101-002 84,448 1,00,000 91,000 1,01,000

Deduct Refund - 0045-00-101-002 -1,000 -1,000

Net Total - 0045-00-101-002 84,448 1,00,000 90,000 1,00,000

003- Collection on Advertisement

03 - Taxes
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004- Collection on VCR/ VCP set

03 - Taxes	48,332
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REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
005- Collection from the Holders of VCR/VCP Sets				
03 - Taxes	31,362	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total - 0045-00-101-005	31,362	...	...	...
Deduct Refund - 0045-00-101-005	...	...	...	...
Net Total - 0045-00-101-005	31,362	...	...	...
006- Collection from the Cable,Sub-cable Operators				
03 - Taxes	6,62,01,620	6,00,00,000	7,00,00,000	7,10,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	67,904	...	50,000	51,000
Gross Total - 0045-00-101-006	6,62,69,524	6,00,00,000	7,00,50,000	7,10,51,000
Deduct Refund - 0045-00-101-006	...	...	...	...
Net Total - 0045-00-101-006	6,62,69,524	6,00,00,000	7,00,50,000	7,10,51,000
007- Collection from Persons Supplying Luxury-cum-Entertainment Products				
03 - Taxes	1,47,118	1,00,000	1,48,000	1,50,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total - 0045-00-101-007	1,47,118	1,00,000	1,48,000	1,50,000
Deduct Refund - 0045-00-101-007	...	...	...	...
Net Total - 0045-00-101-007	1,47,118	1,00,000	1,48,000	1,50,000
Gross Total 0045-00-101	6,73,09,865	6,20,00,000	7,10,41,000	7,20,70,000
Deduct - Refunds 0045-00-101	-13,85,745	-11,00,000	-13,01,000	-12,51,000
Net Total 0045-00-101	6,59,24,120	6,09,00,000	6,97,40,000	7,08,19,000

DETAILED ACCOUNT NO. 0045-00-102 - BETTING TAX

102-Betting Tax

001- Collection from Totalisator				
03 - Taxes	500	...	1,000	1,000
002- Collection from Book Makers				
03 - Taxes	...	44,00,000	10,00,000	12,00,000

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0045-00-102	500	44,00,000	10,01,000	12,01,000
<i>Deduct - Refunds 0045-00-102</i>	...	...	...	...
Net Total 0045-00-102	500	44,00,000	10,01,000	12,01,000

DETAILED ACCOUNT NO. 0045-00-103 - TAXES ON RAILWAY PASSENGERS FARES

103-Taxes on Railway Passengers Fares				
001- Collection from Railways Passengers Fare				
03 - Taxes	...	...	...	...
Gross Total 0045-00-103	...	...	...	...
<i>Deduct - Refunds 0045-00-103</i>	...	...	...	...
Net Total 0045-00-103	...	...	...	...

DETAILED ACCOUNT NO. 0045-00-105 - LUXURY TAX

105-Luxury Tax				
001- Collection under West Bengal Entertainment and Luxuries (Hotels and Restaurants) Tax Act 1972				
03 - Taxes	79,08,272	5,00,000	80,00,000	70,00,000
20 - Refund	...	...	...	...
Gross Total - 0045-00-105-001	79,08,272	5,00,000	80,00,000	70,00,000
<i>Deduct Refund - 0045-00-105-001</i>	...	...	...	...
Net Total - 0045-00-105-001	79,08,272	5,00,000	80,00,000	70,00,000
002- Collection under the West Bengal Luxury Tax Act. 1994				
03 - Taxes	...	...	...	...
Gross Total 0045-00-105	79,08,272	5,00,000	80,00,000	70,00,000
<i>Deduct - Refunds 0045-00-105</i>	...	...	...	...
Net Total 0045-00-105	79,08,272	5,00,000	80,00,000	70,00,000

DETAILED ACCOUNT NO. 0045-00-112 - RECEIPTS FROM CESSES UNDER OTHER ACTS

112-Receipts from Cesses under other Acts

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Collection of Cess on sale of Motor Spirit, High Speed Diesel, LPG used for Commercial & Industrial purposes under WB Transport Infrastructure Dev. Fund Ordinance, 2002				
08 - Cess	561,39,50,485	600,57,00,000	477,84,39,000	659,97,60,000
Gross Total 0045-00-112	561,39,50,485	600,57,00,000	477,84,39,000	659,97,60,000
<i>Deduct - Refunds 0045-00-112</i>	...	...	...	...
Net Total 0045-00-112	561,39,50,485	600,57,00,000	477,84,39,000	659,97,60,000

DETAILED ACCOUNT NO. 0045-00-113 - RECEIPTS UNDER RAW JUTE TAXATION ACTS

113-Receipts Under Raw Jute Taxation Acts				
001- Collections under the West Bengal Raw Jute Taxation Acts				
03 - Taxes	...	...	...	...
Gross Total 0045-00-113	...	...	...	...
<i>Deduct - Refunds 0045-00-113</i>	...	...	...	...
Net Total 0045-00-113	...	...	...	...

DETAILED ACCOUNT NO. 0045-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collections on other Items				
03 - Taxes	8,962	25,000	10,000	10,000
27 - Other Receipts	8,210	70,000	10,000	10,000
Gross Total 0045-00-800	17,172	95,000	20,000	20,000
<i>Deduct - Refunds 0045-00-800</i>	...	...	...	...
Net Total 0045-00-800	17,172	95,000	20,000	20,000

DETAILED ACCOUNT NO. 0045-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States				
001- Share of Other Taxes and Duties assigned to States				
01 - Share of Central Taxes/Duties	30,43,00,000	...	32,64,00,000	...

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0045-00-901	30,43,00,000	...	32,64,00,000	...
<i>Deduct - Refunds 0045-00-901</i>	...	...	...	...
Net Total 0045-00-901	30,43,00,000	...	32,64,00,000	...

REVENUE AND RECEIPTS

0047 - Other Fiscal Services

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2019-2020	2020-2021	2020-2021	2021-2022

ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	2,86,063	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	2,86,063	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,86,063	...	...	...

DETAILED ACCOUNT NO. 0047-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts

	2,86,063	...	...	...
Gross Total 0047-00-800	2,86,063	...	...	...
<i>Deduct - Refunds 0047-00-800</i>	...	...	...	...
Net Total 0047-00-800	2,86,063	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
04-INTEREST RECEIPTS OF STATE GOVERNMENT				
103- Interest from Departmental Commercial Undertakings				
Gross Receipts	3,823	1,000	4,000	4,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	3,823	1,000	4,000	4,000
107- Interest from Cultivators				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
110- Interest realised on Investment of Cash Balance				
Gross Receipts	97,33,32,650	192,26,59,000	117,68,66,000	115,69,13,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	97,33,32,650	192,26,59,000	117,68,66,000	115,69,13,000
190- Interest from Public Sector and Other Undertakings				
Gross Receipts	110,97,79,073	243,87,62,000	118,74,50,000	130,61,94,000
Deduct - Refunds	...	...	...	...
Net Receipts - 190	110,97,79,073	243,87,62,000	118,74,50,000	130,61,94,000
195- Interest from Co-operative Societies				
Gross Receipts	53,79,555	45,02,000	57,56,000	64,37,000
Deduct - Refunds	...	...	...	...
Net Receipts - 195	53,79,555	45,02,000	57,56,000	64,37,000
800- Other Receipts				
Gross Receipts	112,11,26,508	503,59,34,000	192,19,04,000	131,95,65,000
Deduct - Refunds	-31,712	-1,88,000	-34,000	-37,000
Net Receipts - 800	112,10,94,796	503,57,46,000	192,18,70,000	131,95,28,000
900- Deduct - Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	-1,04,417	-2,94,000	-1,11,000	-1,22,000
Net Receipts - 900	-1,04,417	-2,94,000	-1,11,000	-1,22,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Net Total - 04	320,94,85,480	940,13,76,000	429,18,35,000	378,89,54,000
Grand Total - Gross	320,96,21,609	940,18,58,000	429,19,80,000	378,91,13,000
<i>Deduct - Refunds</i>	<i>-1,36,129</i>	<i>-4,82,000</i>	<i>-1,45,000</i>	<i>-1,59,000</i>
Grand Total - Net	320,94,85,480	940,13,76,000	429,18,35,000	378,89,54,000

DETAILED ACCOUNT NO. 0049-04-103 - INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS

103-Interest from Departmental Commercial Undertakings				
001- Capital Outlay for Irrigation, Navigation Etc.				
07 - Interest	3,823	1,000	4,000	4,000
002- Capital Outlay for Multipurposes River Porject Schemes				
07 - Interest	...	...	...	...
Gross Total 0049-04-103	3,823	1,000	4,000	4,000
<i>Deduct - Refunds 0049-04-103</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0049-04-103	3,823	1,000	4,000	4,000

DETAILED ACCOUNT NO. 0049-04-107 - INTEREST FROM CULTIVATORS

107-Interest from Cultivators				
001- Advances to Cultivators				
07 - Interest	...	...	...	...
Gross Total 0049-04-107	...	...	...	...
<i>Deduct - Refunds 0049-04-107</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0049-04-107	...	...	...	...

DETAILED ACCOUNT NO. 0049-04-110 - INTEREST REALISED ON INVESTMENT OF CASH BALANCE

110-Interest realised on Investment of Cash Balance				
001- Investment of Cash Balances				
07 - Interest	79,91,26,714	161,58,16,000	99,04,66,000	95,18,73,000
002- Interest received on Investment in Govt.Securites kept in Special W M A				
07 - Interest	17,42,05,936	30,68,43,000	18,64,00,000	20,50,40,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0049-04-110	97,33,32,650	192,26,59,000	117,68,66,000	115,69,13,000
Deduct - Refunds 0049-04-110	...	...	...	...
Net Total 0049-04-110	97,33,32,650	192,26,59,000	117,68,66,000	115,69,13,000

DETAILED ACCOUNT NO. 0049-04-190 - INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Interest from Public Sector and Other Undertakings				
001- Housing Loans to West Bengal Housing Board				
07 - Interest	...	...	...	...
002- Agriculture Loans to West Bengal Agro- Industries Corporation Ltd				
07 - Interest	2,687	...	3,000	3,000
004- Dairy Development Loans to West Bengal Dairy & Poultry Development Corporation Ltd				
07 - Interest	12,842	...	...	...
005- Fisheries Loans to West Bengal State Fisheries Development Corporation Ltd				
07 - Interest	...	...	...	...
007- Industrial Research & Development Loans to West Bengal Industrial Development Corporation				
07 - Interest	99,84,52,518	27,60,49,000	106,83,44,000	117,51,78,000
008- Industrial Research and Development Loans to West Bengal Electronic Industries Development Corporation				
07 - Interest	536	...	1,000	1,000
009- Village and Small Industries -P U- Loans to West Bengal Small Industries Corporation Ltd				
07 - Interest	...	...	...	...
011- Village and Small Industries -P U- Loans to West Bengal State Leather Industries Development Corporation				
07 - Interest	...	...	...	...
012- Village and Small Industries -P U- Loans to Small Scale Industries - State Aid Industries				
07 - Interest	...	8,000	...	...
017- Chemicals -P U- Loans to Durgapur Chemicals Ltd.				
07 - Interest	...	...	...	...
030- Public Undertaking - Loans to West Bengal Financial Corporation				
07 - Interest	...	...	...	...
033- Power Projects - Loans to Power Development Corporation				
07 - Interest	6	...	...	...
037- Roads and water Transport Services - Loans to South Bengal State Transport Corporation				
07 - Interest	...	2,000	...	...
038- Roads and Water Transport Services - Loans to Public Sector and Other Undertakings Development Arrear Sales Tax				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
043- Gluconate Health Limited				
07 - Interest	...	...	...	...
044- Loans to Tamralipta Co-operative Spinning Mills Limited				
07 - Interest	1,42,050	2,76,000	1,52,000	1,67,000
048- Interest on Loans to West Bengal State Electricity Distribution Company Ltd. (WBSEDCL)				
07 - Interest	4,58,24,655	...	4,90,32,000	5,39,35,000
052- Interest on Loans to West Bengal State Electricity Transmission Company Ltd. (WBSETCL)				
07 - Interest	5,64,78,974	68,99,46,000	6,04,33,000	6,64,76,000
064- Interest on Debentures of Co-operative Agriculture and Rural Development Banks				
07 - Interest	13,61,055	...	14,56,000	16,02,000
066- Interest on Loans to Power Project-WBREDCL				
07 - Interest	...	...	...	...
069- Interest on Industrial Research and Development Loans to West Bengal Industrial Development Corporation Ltd.				
07 - Interest	...	...	...	...
070- Interest on Industrial Research and Development Loans to West Bengal Electronic Industries Development Corporation Ltd				
07 - Interest	23,28,750	...	24,92,000	27,41,000
073- Interest on Power Project -Loans to Power Development Corporation				
07 - Interest	...	...	...	...
081- Interest on Village and Small Industries-PU-Loans to Small Scale Industries-State Aided Industries				
07 - Interest	...	...	...	...
087- Loans to West Bengal Highway Development Corporation Ltd.				
07 - Interest	...	147,24,81,000	...	...
088- Loans to state Beverage Corporation (BEVCO)				
07 - Interest	51,75,000	...	55,37,000	60,91,000
Gross Total 0049-04-190	110,97,79,073	243,87,62,000	118,74,50,000	130,61,94,000
Deduct - Refunds 0049-04-190	...	...	...	...
Net Total 0049-04-190	110,97,79,073	243,87,62,000	118,74,50,000	130,61,94,000

DETAILED ACCOUNT NO. 0049-04-195 - INTEREST FROM CO-OPERATIVE SOCIETIES

195-Interest from Co-operative Societies				
001- Loans to West Bengal Provisional Co-Operative Bank				
07 - Interest	...	...	...	...
002- Loans to Credit Co-Operatives				
07 - Interest	8,47,780	17,71,000	9,07,000	9,98,000
003- Loans to Labour Co-Operatives				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
005- Loans to Warehousing and Marketing Co-Operatives				
07 - Interest	6,52,819	15,04,000	6,99,000	7,69,000
006- Loans to Fishermens Co -Operatives				
07 - Interest	...	...	...	...
007- Loans to Industrial Co-Operatives				
07 - Interest	2,800	89,000	3,000	3,000
008- Loans to Consumers Co-Operatives				
07 - Interest	62,000	9,62,000	66,000	73,000
009- Loans to Other Co-Operative Societies				
07 - Interest	38,14,156	1,76,000	40,81,000	45,94,000
010- Loans to West Bengal State Co-operative Bank				
07 - Interest	...	...	...	...
011- Loans to West Bengal State Co-operative L.M. Bank				
07 - Interest	...	...	...	...
Gross Total 0049-04-195	53,79,555	45,02,000	57,56,000	64,37,000
Deduct - Refunds 0049-04-195	...	...	...	...
Net Total 0049-04-195	53,79,555	45,02,000	57,56,000	64,37,000

DETAILED ACCOUNT NO. 0049-04-800 - OTHER RECEIPTS

800-Other Receipts				
001- Loans Under Low Income Group Housing Scheme				
07 - Interest	6,21,235	12,90,000	6,65,000	7,32,000
002- Loans Under Middle Income Group Housing Scheme				
07 - Interest	1,55,827	3,91,000	1,67,000	1,84,000
003- Loans Under Subsidised Industrial Housing Scheme (Private Employers Project)				
07 - Interest	...	...	...	...
004- Loans under Subsidised Industrial Housing Scheme				
07 - Interest	14,785	12,000	16,000	18,000
005- Loans Under Plantation Labour Housing Scheme				
07 - Interest	...	22,000	...	...
006- Loans Under Integrated Subsidised Housing Scheme for Industrial Workers Etc				
07 - Interest	...	...	...	...
007- Loans Under Slum Clearance and Improvement				
07 - Interest	...	...	...	...
008- Loans Under Subsidised Housing Scheme for Plantation Workers				
07 - Interest	...	...	...	...
009- Loans Under Rural Housing Scheme				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
010- Loans to Film Industries				
07 - Interest	...	...	...	...
011- Loans to Displaced Persons				
07 - Interest	...	...	...	...
012- Loans to Indian Repatriates from Burma				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
013- Loans Under Additional Employment Programme				
07 - Interest	...	17,000	...	...
014- Other Loans				
07 - Interest	1,24,555	10,000	1,33,000	1,46,000
015- Loans for Revival of Closed and Sick Industrial Units				
07 - Interest	5,02,588	9,47,000	5,38,000	5,92,000
016- Loans for Small Scale Industries				
07 - Interest	...	23,000	...	...
017- House Building Advances				
07 - Interest	8,66,06,578	12,98,18,000	9,26,69,000	10,19,36,000
20 - Refund	-31,712	-1,86,000	-34,000	-37,000
Gross Total - 0049-04-800-017	8,66,06,578	12,98,18,000	9,26,69,000	10,19,36,000
Deduct Refund - 0049-04-800-017	-31,712	-1,86,000	-34,000	-37,000
Net Total - 0049-04-800-017	8,65,74,866	12,96,32,000	9,26,35,000	10,18,99,000
018- Advance for Purchase of Motor Conveyances				
07 - Interest	47,40,520	75,42,000	50,72,000	55,79,000
20 - Refund	...	-1,000	...	...
Gross Total - 0049-04-800-018	47,40,520	75,42,000	50,72,000	55,79,000
Deduct Refund - 0049-04-800-018	...	-1,000	...	...
Net Total - 0049-04-800-018	47,40,520	75,41,000	50,72,000	55,79,000
019- Advance for Purchase of Other Conveyances				
07 - Interest	12,228	1,29,000	13,000	14,000
020- Advance for Purchase of Computer				
07 - Interest	17,71,995	17,86,000	18,96,000	20,86,000
20 - Refund	...	-1,000	...	...
Gross Total - 0049-04-800-020	17,71,995	17,86,000	18,96,000	20,86,000
Deduct Refund - 0049-04-800-020	...	-1,000	...	...
Net Total - 0049-04-800-020	17,71,995	17,85,000	18,96,000	20,86,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
021- Other Advances				
07 - Interest	81,75,136	66,000	87,47,000	96,22,000
023- Miscellaneous Loans and Advances				
07 - Interest	20,931	376,55,38,000	22,000	24,000
024- Other Items				
07 - Interest	19,14,438	1,52,56,000	20,48,000	22,53,000
20 - Refund	...	...	...	...
Gross Total - 0049-04-800-024	19,14,438	1,52,56,000	20,48,000	22,53,000
Deduct Refund - 0049-04-800-024	...	...	...	...
Net Total - 0049-04-800-024	19,14,438	1,52,56,000	20,48,000	22,53,000
026- Premium on Loan on West Bengal Govt. Stock				
07 - Interest	...	...	...	...
34 - Premium	101,64,13,684	108,87,18,000	180,98,63,000	119,63,19,000
Gross Total - 0049-04-800-026	101,64,13,684	108,87,18,000	180,98,63,000	119,63,19,000
Deduct Refund - 0049-04-800-026	...	...	...	...
Net Total - 0049-04-800-026	101,64,13,684	108,87,18,000	180,98,63,000	119,63,19,000
027- Interest on Loans for expansion of teaching and educational facilities for children of age group 14-16				
07 - Interest	...	...	...	...
028- Interest on loans to needy and meritorious students for higher studies abroad				
07 - Interest	...	...	...	...
030- Interest on other Educational Loans				
07 - Interest	...	...	...	...
031- Interest on loans to Studios and Laboratories				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
033- Interest on loans for Rehabilitation of Displaced Goldsmiths				
07 - Interest	...	...	...	...
034- Interest on loans for dugwells				
07 - Interest	...	...	...	...
042- Interest on Loans to Small scale Industries.				
07 - Interest	...	...	...	...
057- Interest on Loans to Marriage & Illness				
07 - Interest	50,785	51,000	54,000	59,000
059- Loans to Engineering Institute under Technical Education Quality Improvement Programme (TEQIP)				
07 - Interest	1,211	2,43,18,000	1,000	1,000
061- 13th Finance Commission Benefit in respect of Interest Relief on NSSF				
07 - Interest	12	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
062- House Building Advances to AIS Officers				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
900- Deduct Refund				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0049-04-800	112,11,26,508	503,59,34,000	192,19,04,000	131,95,65,000
Deduct - Refunds 0049-04-800	-31,712	-1,88,000	-34,000	-37,000
Net Total 0049-04-800	112,10,94,796	503,57,46,000	192,18,70,000	131,95,28,000

DETAILED ACCOUNT NO. 0049-04-900 - DEDUCT - REFUNDS

900-Deduct - Refunds				
001- Excess recoveries of interest on House Building Advances				
07 - Interest	...	...	...	...
20 - Refund	-64,220	-1,68,000	-69,000	-76,000
Gross Total - 0049-04-900-001	...	...	...	...
Deduct Refund - 0049-04-900-001	-64,220	-1,68,000	-69,000	-76,000
Net Total - 0049-04-900-001	-64,220	-1,68,000	-69,000	-76,000
002- Excess recoveries of interest on Motor Conveyance Advances				
20 - Refund	-22,655	-53,000	-24,000	-26,000
003- Excess recoveries of interest on Other Conveyance Advances				
07 - Interest	...	...	...	...
004- Excess recoveries of interest on Computer Advances				
20 - Refund	-10,616	-73,000	-11,000	-12,000
005- Excess recoveries of interest on Other Advances				
20 - Refund	-6,926	...	-7,000	-8,000
Gross Total 0049-04-900	...	...	...	...
Deduct - Refunds 0049-04-900	-1,04,417	-2,94,000	-1,11,000	-1,22,000
Net Total 0049-04-900	-1,04,417	-2,94,000	-1,11,000	-1,22,000

REVENUE AND RECEIPTS

0050 - Dividends and Profits

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Dividends from Public Undertakings				
Gross Receipts	80,08,79,597	18,33,000	85,69,41,000	94,26,35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	80,08,79,597	18,33,000	85,69,41,000	94,26,35,000
200- Dividends from other investments				
Gross Receipts	1,88,06,372	55,17,69,000	2,01,23,000	2,21,35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 200	1,88,06,372	55,17,69,000	2,01,23,000	2,21,35,000
Grand Total - Gross	81,96,85,969	55,36,02,000	87,70,64,000	96,47,70,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	81,96,85,969	55,36,02,000	87,70,64,000	96,47,70,000

DETAILED ACCOUNT NO. 0050-00-101 - DIVIDENDS FROM PUBLIC UNDERTAKINGS

101-Dividends from Public Undertakings				
001- Collections from Public Undertakings				
19 - Dividend/Profit	80,08,79,597	18,33,000	85,69,41,000	94,26,35,000
Gross Total 0050-00-101	80,08,79,597	18,33,000	85,69,41,000	94,26,35,000
<i>Deduct - Refunds 0050-00-101</i>	...	...	...	...
Net Total 0050-00-101	80,08,79,597	18,33,000	85,69,41,000	94,26,35,000

DETAILED ACCOUNT NO. 0050-00-200 - DIVIDENDS FROM OTHER INVESTMENTS

200-Dividends from other investments				
001- Co-operative Societies				
19 - Dividend/Profit	70,95,972	36,37,000	75,93,000	83,52,000
002- Other Commercial and Industrial Undertakings				
19 - Dividend/Profit	1,17,10,400	54,81,32,000	1,25,30,000	1,37,83,000

REVENUE AND RECEIPTS

0050 - Dividends and Profits

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0050-00-200	1,88,06,372	55,17,69,000	2,01,23,000	2,21,35,000
<i>Deduct - Refunds 0050-00-200</i>	...	...	...	...
Net Total 0050-00-200	1,88,06,372	55,17,69,000	2,01,23,000	2,21,35,000

REVENUE AND RECEIPTS
0051 - Public Service Commission

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
102- State Public Service Commission				
Gross Receipts	...	14,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	14,000	...	...
104- S S C Examination Fees				
Gross Receipts	1,05,68,468	4,36,95,000	1,13,08,000	1,24,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	1,05,68,468	4,36,95,000	1,13,08,000	1,24,39,000
105- State PSC Examination Fees				
Gross Receipts	17,22,54,528	18,50,69,000	18,43,12,000	20,27,43,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	17,22,54,528	18,50,69,000	18,43,12,000	20,27,43,000
800- Other Receipts				
Gross Receipts	1,08,317	16,000	1,16,000	1,27,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,08,317	16,000	1,16,000	1,27,000
Grand Total - Gross	18,29,31,313	22,87,94,000	19,57,36,000	21,53,09,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	18,29,31,313	22,87,94,000	19,57,36,000	21,53,09,000

DETAILED ACCOUNT NO. 0051-00-102 - STATE PUBLIC SERVICE COMMISSION

102-State Public Service Commission				
001- Examination Fees				
16 - Other Fees	...	14,000	...	...
Gross Total 0051-00-102	...	14,000	...	...
<i>Deduct - Refunds 0051-00-102</i>	...	...	...	...
Net Total 0051-00-102	...	14,000	...	...

REVENUE AND RECEIPTS
0051 - Public Service Commission

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
DETAILED ACCOUNT NO. 0051-00-104 - S S C EXAMINATION FEES				
104-S S C Examination Fees				
001- Fees and Other collection of West Bengal Police Recruitment Board				
16 - Other Fees	...	...	...	...
002- West Bengal Health Recruitment Board Miscellaneous Receipts				
16 - Other Fees	1,05,68,468	4,36,95,000	1,13,08,000	1,24,39,000
Gross Total 0051-00-104	1,05,68,468	4,36,95,000	1,13,08,000	1,24,39,000
<i>Deduct - Refunds 0051-00-104</i>	...	...	...	...
Net Total 0051-00-104	1,05,68,468	4,36,95,000	1,13,08,000	1,24,39,000

DETAILED ACCOUNT NO. 0051-00-105 - STATE PSC EXAMINATION FEES				
105-State PSC Examination Fees				
001- Examination Fees				
16 - Other Fees	17,22,54,528	18,50,69,000	18,43,12,000	20,27,43,000
Gross Total 0051-00-105	17,22,54,528	18,50,69,000	18,43,12,000	20,27,43,000
<i>Deduct - Refunds 0051-00-105</i>	...	...	...	...
Net Total 0051-00-105	17,22,54,528	18,50,69,000	18,43,12,000	20,27,43,000

DETAILED ACCOUNT NO. 0051-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Miscellaneous Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	1,543	1,000	2,000	2,000
Gross Total - 0051-00-800-001	1,543	1,000	2,000	2,000
<i>Deduct Refund - 0051-00-800-001</i>	...	...	...	...
Net Total - 0051-00-800-001	1,543	1,000	2,000	2,000
002- West Bengal Staff Selection Commission Examination Fees				
16 - Other Fees	1,06,774	15,000	1,14,000	1,25,000

REVENUE AND RECEIPTS

0051 - Public Service Commission

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0051-00-800	1,08,317	16,000	1,16,000	1,27,000
<i>Deduct - Refunds 0051-00-800</i>	...	...	...	...
Net Total 0051-00-800	1,08,317	16,000	1,16,000	1,27,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Police Supplied to other Governments				
Gross Receipts	54,26,98,655	91,95,92,000	58,06,89,000	63,87,57,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	54,26,98,655	91,95,92,000	58,06,89,000	63,87,57,000
102- Police Supplied to other Parties				
Gross Receipts	5,20,06,700	6,71,10,000	5,56,47,000	6,12,12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	5,20,06,700	6,71,10,000	5,56,47,000	6,12,12,000
103- Fees, Fines and Forfeitures				
Gross Receipts	39,78,64,029	101,06,91,000	42,57,14,000	46,82,87,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	39,78,64,029	101,06,91,000	42,57,14,000	46,82,87,000
104- Receipts under Arms Act				
Gross Receipts	2,22,66,547	3,80,05,000	2,38,26,000	2,62,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	2,22,66,547	3,80,05,000	2,38,26,000	2,62,08,000
105- Receipts of State Headquarters Police				
Gross Receipts	61,48,18,206	80,61,24,000	65,78,55,000	72,36,40,000
Deduct - Refunds	-22,313	-5,56,000	-24,000	-26,000
Net Receipts - 105	61,47,95,893	80,55,68,000	65,78,31,000	72,36,14,000
800- Other Receipts				
Gross Receipts	18,95,18,527	12,72,80,000	20,27,86,000	22,30,65,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	18,95,18,527	12,72,80,000	20,27,86,000	22,30,65,000
Grand Total - Gross	181,91,72,664	296,88,02,000	194,65,17,000	214,11,69,000
<i>Deduct - Refunds</i>	<i>-22,313</i>	<i>-5,56,000</i>	<i>-24,000</i>	<i>-26,000</i>
Grand Total - Net	181,91,50,351	296,82,46,000	194,64,93,000	214,11,43,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
DETAILED ACCOUNT NO. 0055-00-101 - POLICE SUPPLIED TO OTHER GOVERNMENTS				
101-Police Supplied to other Governments				
001- Railway Police				
11 - Grant/Contribution	1,39,041	22,000	1,49,000	1,64,000
19 - Dividend/Profit	11,790	64,000	13,000	14,000
Gross Total - 0055-00-101-001	1,50,831	86,000	1,62,000	1,78,000
<i>Deduct Refund - 0055-00-101-001</i>	...	...	...	...
Net Total - 0055-00-101-001	1,50,831	86,000	1,62,000	1,78,000
002- Railway Departments				
10 - Recoveries	43,24,11,824	77,75,07,000	46,26,81,000	50,89,49,000
003- Other Governments				
10 - Recoveries	11,00,36,127	14,16,61,000	11,77,39,000	12,95,13,000
004- Contribution towards Railway Police				
11 - Grant/Contribution	...	...	...	...
006- Other Governments				
10 - Recoveries	3,990	...	4,000	4,000
007- Other Items				
10 - Recoveries	95,868	84,000	1,03,000	1,13,000
008- Recoveries from Railway Departments				
10 - Recoveries	10	...	...	...
009- Recoveries from other Governments				
10 - Recoveries	5	2,54,000	...	...
Gross Total 0055-00-101	54,26,98,655	91,95,92,000	58,06,89,000	63,87,57,000
<i>Deduct - Refunds 0055-00-101</i>	...	...	...	...
Net Total 0055-00-101	54,26,98,655	91,95,92,000	58,06,89,000	63,87,57,000
DETAILED ACCOUNT NO. 0055-00-102 - POLICE SUPPLIED TO OTHER PARTIES				
102-Police Supplied to other Parties				
001- Establishment Charges from C P T				
10 - Recoveries	4,37,43,191	5,80,86,000	4,68,05,000	5,14,86,000
20 - Refund	...	...	...	...
27 - Other Receipts	74,42,835	82,17,000	79,64,000	87,60,000
Gross Total - 0055-00-102-001	5,11,86,026	6,63,03,000	5,47,69,000	6,02,46,000
<i>Deduct Refund - 0055-00-102-001</i>	...	...	...	...
Net Total - 0055-00-102-001	5,11,86,026	6,63,03,000	5,47,69,000	6,02,46,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
003- Other Recoveries				
10 - Recoveries	8,20,674	8,07,000	8,78,000	9,66,000
Gross Total 0055-00-102	5,20,06,700	6,71,10,000	5,56,47,000	6,12,12,000
<i>Deduct - Refunds 0055-00-102</i>	...	...	...	...
Net Total 0055-00-102	5,20,06,700	6,71,10,000	5,56,47,000	6,12,12,000

DETAILED ACCOUNT NO. 0055-00-103 - FEES, FINES AND FORFEITURES

103-Fees, Fines and Forfeitures				
001- Cattle - Pound Receipts				
16 - Other Fees	1,28,56,237	14,39,000	1,37,56,000	1,51,32,000
002- Other Fees and Fines				
06 - Fines/Forfeitures/Penalties/Confiscation	38,92,256	30,87,000	41,65,000	45,82,000
003- Miscellaneous Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	94,56,166	23,24,000	1,01,18,000	1,11,30,000
20 - Refund	...	...	...	...
Gross Total - 0055-00-103-003	94,56,166	23,24,000	1,01,18,000	1,11,30,000
<i>Deduct Refund - 0055-00-103-003</i>	...	...	...	...
Net Total - 0055-00-103-003	94,56,166	23,24,000	1,01,18,000	1,11,30,000
004- Realisation of Spot Fine due to enforcement of Traffic Rule				
06 - Fines/Forfeitures/Penalties/Confiscation	37,15,58,209	100,37,47,000	39,75,67,000	43,73,24,000
08 - Cess	700	2,000	1,000	1,000
Gross Total - 0055-00-103-004	37,15,58,909	100,37,49,000	39,75,68,000	43,73,25,000
<i>Deduct Refund - 0055-00-103-004</i>	...	...	...	...
Net Total - 0055-00-103-004	37,15,58,909	100,37,49,000	39,75,68,000	43,73,25,000
005- Realisation of Fees for making queries about stolen / recovered Motor Vehicles in favour of N.C.R.B.				
06 - Fines/Forfeitures/Penalties/Confiscation	1,00,461	92,000	1,07,000	1,18,000
Gross Total 0055-00-103	39,78,64,029	101,06,91,000	42,57,14,000	46,82,87,000
<i>Deduct - Refunds 0055-00-103</i>	...	...	...	...
Net Total 0055-00-103	39,78,64,029	101,06,91,000	42,57,14,000	46,82,87,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
DETAILED ACCOUNT NO. 0055-00-104 - RECEIPTS UNDER ARMS ACT				
104-Receipts under Arms Act				
001- Receipts Under Arms Act				
10 - Recoveries	1,23,086	15,72,000	1,32,000	1,45,000
13 - Licence Fees	2,21,43,461	3,64,33,000	2,36,94,000	2,60,63,000
Gross Total 0055-00-104	2,22,66,547	3,80,05,000	2,38,26,000	2,62,08,000

<i>Deduct - Refunds 0055-00-104</i>	...	...	...	...

Net Total 0055-00-104	2,22,66,547	3,80,05,000	2,38,26,000	2,62,08,000
DETAILED ACCOUNT NO. 0055-00-105 - RECEIPTS OF STATE HEADQUARTERS POLICE				
105-Receipts of State Headquarters Police				
001- Police Supplied to Private Persons				
10 - Recoveries	...	85,000	...	...
14 - Service Fees	32,60,12,302	39,70,56,000	34,88,33,000	38,37,16,000
20 - Refund	...	-5,56,000	...	...
Gross Total - 0055-00-105-001	32,60,12,302	39,71,41,000	34,88,33,000	38,37,16,000

<i>Deduct Refund - 0055-00-105-001</i>	...	-5,56,000	...	...

Net Total - 0055-00-105-001	32,60,12,302	39,65,85,000	34,88,33,000	38,37,16,000
002- Receipts Under the Calcutta Hackney Carriage Act				
10 - Recoveries	...	...	...	...
16 - Other Fees	36,906	19,000	39,000	43,000
Gross Total - 0055-00-105-002	36,906	19,000	39,000	43,000

<i>Deduct Refund - 0055-00-105-002</i>	...	...	...	...

Net Total - 0055-00-105-002	36,906	19,000	39,000	43,000
003- Cattle - Pound Receipts				
16 - Other Fees	...	12,000	...	...
004- Fees, Fines and For Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	27,20,83,508	37,97,61,000	29,11,29,000	32,02,42,000
14 - Service Fees	8,51,246	10,53,000	9,11,000	10,02,000
27 - Other Receipts	8,045	1,000	9,000	10,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0055-00-105-004	27,29,42,799	38,08,15,000	29,20,49,000	32,12,54,000
Deduct Refund - 0055-00-105-004	...	...	...	...
Net Total - 0055-00-105-004	27,29,42,799	38,08,15,000	29,20,49,000	32,12,54,000
005- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	25	...	...	...
10 - Recoveries	...	16,36,000	...	...
17 - Sale Proceeds	1,700	...	2,000	2,000
20 - Refund	-22,313	...	-24,000	-26,000
27 - Other Receipts	1,58,24,474	2,65,01,000	1,69,32,000	1,86,25,000
Gross Total - 0055-00-105-005	1,58,26,199	2,81,37,000	1,69,34,000	1,86,27,000
Deduct Refund - 0055-00-105-005	-22,313	...	-24,000	-26,000
Net Total - 0055-00-105-005	1,58,03,886	2,81,37,000	1,69,10,000	1,86,01,000
006- Kolkata Police Band Fund				
27 - Other Receipts	...	...	...	...
Gross Total 0055-00-105	61,48,18,206	80,61,24,000	65,78,55,000	72,36,40,000
Deduct - Refunds 0055-00-105	-22,313	-5,56,000	-24,000	-26,000
Net Total 0055-00-105	61,47,95,893	80,55,68,000	65,78,31,000	72,36,14,000

DETAILED ACCOUNT NO. 0055-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts on Account of Cost of Anti-Hijacking Measures				
10 - Recoveries	1,34,03,678	87,00,000	1,43,42,000	1,57,76,000
27 - Other Receipts	62,39,280	24,06,000	66,76,000	73,44,000
Gross Total - 0055-00-800-001	1,96,42,958	1,11,06,000	2,10,18,000	2,31,20,000
Deduct Refund - 0055-00-800-001	...	...	...	...
Net Total - 0055-00-800-001	1,96,42,958	1,11,06,000	2,10,18,000	2,31,20,000
002- Receipts due to Over Payment				
10 - Recoveries	2,59,836	1,95,000	2,78,000	3,06,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0055-00-800-002	2,59,836	1,95,000	2,78,000	3,06,000
Deduct Refund - 0055-00-800-002	...	...	...	...
Net Total - 0055-00-800-002	2,59,836	1,95,000	2,78,000	3,06,000
003- Collection do to Officers Lent to Foreign Service				
28 - Leave Salary Contribution	600	1,71,000	1,000	1,000
004- Collection do to Officers Sent on Deputation to other Government				
28 - Leave Salary Contribution	...	...	...	...
005- Miscellaneous Receipt				
10 - Recoveries	10,29,00,578	7,88,04,000	11,01,04,000	12,11,14,000
17 - Sale Proceeds	1,39,29,835	90,37,000	1,49,05,000	1,63,96,000
20 - Refund	...	...	...	...
Gross Total - 0055-00-800-005	11,68,30,413	8,78,41,000	12,50,09,000	13,75,10,000
Deduct Refund - 0055-00-800-005	...	...	...	...
Net Total - 0055-00-800-005	11,68,30,413	8,78,41,000	12,50,09,000	13,75,10,000
006- Receipts from Sales of Food Staff Supplied to Police Force and N V F Personal at Concessional Rate				
17 - Sale Proceeds	42,61,504	4,85,000	45,60,000	50,16,000
007- Miscellaneous Receipt				
10 - Recoveries	1,115	18,000	1,000	1,000
13 - Licence Fees	27,000	53,000	29,000	32,000
14 - Service Fees	2,00,95,826	1,000	2,15,03,000	2,36,53,000
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	310	...	...	...
27 - Other Receipts	2,54,58,286	2,29,11,000	2,72,40,000	2,99,64,000
Gross Total - 0055-00-800-007	4,55,82,537	2,29,83,000	4,87,73,000	5,36,50,000
Deduct Refund - 0055-00-800-007	...	...	...	...
Net Total - 0055-00-800-007	4,55,82,537	2,29,83,000	4,87,73,000	5,36,50,000
008- Other Refunds				
10 - Recoveries	...	44,99,000	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	29,40,679	...	31,47,000	34,62,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0055-00-800-008	29,40,679	44,99,000	31,47,000	34,62,000
<i>Deduct Refund - 0055-00-800-008</i>	...	...	...	...
Net Total - 0055-00-800-008	29,40,679	44,99,000	31,47,000	34,62,000
Gross Total 0055-00-800	18,95,18,527	12,72,80,000	20,27,86,000	22,30,65,000
<i>Deduct - Refunds 0055-00-800</i>	...	...	...	...
Net Total 0055-00-800	18,95,18,527	12,72,80,000	20,27,86,000	22,30,65,000

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Service and Service Fees				
Gross Receipts	1,66,442	6,000	1,78,000	1,96,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	1,66,442	6,000	1,78,000	1,96,000
102- Sale of Jail Manufactures				
Gross Receipts	26,13,387	14,47,000	27,96,000	30,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	26,13,387	14,47,000	27,96,000	30,76,000
501- Service and Service Fees				
Gross Receipts	261	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 501	261	...	...	...
800- Other Receipts				
Gross Receipts	80,48,402	68,71,000	10,31,000	11,34,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	80,48,402	68,71,000	10,31,000	11,34,000
900- Deduct Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Grand Total - Gross	1,08,28,492	83,24,000	40,05,000	44,06,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,08,28,492	83,24,000	40,05,000	44,06,000

DETAILED ACCOUNT NO. 0056-00-101 - SERVICE AND SERVICE FEES

101-Service and Service Fees				
001- Collection under Jail Services				
14 - Service Fees	1,66,442	6,000	1,78,000	1,96,000

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0056-00-101	1,66,442	6,000	1,78,000	1,96,000
<i>Deduct - Refunds 0056-00-101</i>	...	...	...	...
Net Total 0056-00-101	1,66,442	6,000	1,78,000	1,96,000

DETAILED ACCOUNT NO. 0056-00-102 - SALE OF JAIL MANUFACTURES

102-Sale of Jail Manufactures				
001- Collection from Sale of Jail Manufacture				
17 - Sale Proceeds	26,13,387	14,47,000	27,96,000	30,76,000
Gross Total 0056-00-102	26,13,387	14,47,000	27,96,000	30,76,000
<i>Deduct - Refunds 0056-00-102</i>	...	...	...	...
Net Total 0056-00-102	26,13,387	14,47,000	27,96,000	30,76,000

DETAILED ACCOUNT NO. 0056-00-501 - SERVICE AND SERVICE FEES

501-Service and Service Fees				
001- Collection under Jail Services				
14 - Service Fees	261	...	...	...
Gross Total 0056-00-501	261	...	...	...
<i>Deduct - Refunds 0056-00-501</i>	...	...	...	...
Net Total 0056-00-501	261	...	...	...

DETAILED ACCOUNT NO. 0056-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Miscellaneous Receipts				
07 - Interest	97,628	36,000	1,04,000	1,14,000
27 - Other Receipts	8,66,683	68,35,000	9,27,000	10,20,000
Gross Total - 0056-00-800-001	9,64,311	68,71,000	10,31,000	11,34,000
<i>Deduct Refund - 0056-00-800-001</i>	...	...	...	...
Net Total - 0056-00-800-001	9,64,311	68,71,000	10,31,000	11,34,000
003- Miscellaneous Receipts				
27 - Other Receipts	70,84,091	...	...	...

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0056-00-800	80,48,402	68,71,000	10,31,000	11,34,000
<i>Deduct - Refunds 0056-00-800</i>	...	...	...	...
Net Total 0056-00-800	80,48,402	68,71,000	10,31,000	11,34,000

DETAILED ACCOUNT NO. 0056-00-900 - DEDUCT REFUNDS

900-Deduct Refunds				
001- Miscellaneous Receipts				
20 - Refund	...	...	...	...
Gross Total 0056-00-900	...	...	...	...
<i>Deduct - Refunds 0056-00-900</i>	...	...	...	...
Net Total 0056-00-900	...	...	...	...

REVENUE AND RECEIPTS

0058 - Stationery and Printing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Stationery Receipts				
Gross Receipts	74,207	98,000	79,000	87,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	74,207	98,000	79,000	87,000
102- Sale of Gazettes etc.				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
800- Other Receipts				
Gross Receipts	6,57,877	8,48,000	7,03,000	7,74,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	6,57,877	8,48,000	7,03,000	7,74,000
Grand Total - Gross	7,32,084	9,46,000	7,82,000	8,61,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	7,32,084	9,46,000	7,82,000	8,61,000

DETAILED ACCOUNT NO. 0058-00-101 - STATIONERY RECEIPTS

101-Stationery Receipts				
001- Receipts from Stationery Items				
29 - Stationery Receipts	74,207	98,000	79,000	87,000
Gross Total 0058-00-101	74,207	98,000	79,000	87,000
<i>Deduct - Refunds 0058-00-101</i>	...	...	...	...
Net Total 0058-00-101	74,207	98,000	79,000	87,000

DETAILED ACCOUNT NO. 0058-00-102 - SALE OF GAZETTES ETC.

102-Sale of Gazettes etc.				
001- Indian Law Receipts				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0058 - Stationery and Printing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0058-00-102
Deduct - Refunds 0058-00-102
Net Total 0058-00-102

DETAILED ACCOUNT NO. 0058-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Miscellaneous Receipts				
27 - Other Receipts	3,69,587	5,62,000	3,95,000	4,35,000
002- Other Items				
27 - Other Receipts	2,88,165	2,86,000	3,08,000	3,39,000
003- Printing Work-done for Other Governments				
27 - Other Receipts	125	...	...	...
Gross Total 0058-00-800	6,57,877	8,48,000	7,03,000	7,74,000
Deduct - Refunds 0058-00-800	...	...	...	...
Net Total 0058-00-800	6,57,877	8,48,000	7,03,000	7,74,000

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-OFFICE BUILDINGS				
011- Rents				
Gross Receipts	2,43,96,079	2,50,54,000	2,61,04,000	2,87,14,000
Deduct - Refunds	...	...	...	...
Net Receipts - 011	2,43,96,079	2,50,54,000	2,61,04,000	2,87,14,000
102- Hire Charges of Machinery and Equipment				
Gross Receipts	2,75,350	2,05,000	2,95,000	3,25,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	2,75,350	2,05,000	2,95,000	3,25,000
103- Recovery of percentage Charges				
Gross Receipts	10,28,576	24,35,000	11,01,000	12,11,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	10,28,576	24,35,000	11,01,000	12,11,000
800- Other Receipts				
Gross Receipts	16,48,45,340	32,96,88,000	17,63,86,000	19,40,25,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	16,48,45,340	32,96,88,000	17,63,86,000	19,40,25,000
Net Total - 01	19,05,45,345	35,73,82,000	20,38,86,000	22,42,75,000
Grand Total - Gross	19,05,45,345	35,73,82,000	20,38,86,000	22,42,75,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	19,05,45,345	35,73,82,000	20,38,86,000	22,42,75,000

DETAILED ACCOUNT NO. 0059-01-011 - RENTS

011-Rents				
001- Receipts from rent of Office Buildings				
03 - Taxes	40,800	19,000	44,000	48,000
05 - Rent	1,60,54,573	2,45,71,000	1,71,78,000	1,88,96,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0059-01-011-001	1,60,95,373	2,45,90,000	1,72,22,000	1,89,44,000
<i>Deduct Refund - 0059-01-011-001</i>	...	...	...	...
Net Total - 0059-01-011-001	1,60,95,373	2,45,90,000	1,72,22,000	1,89,44,000
003- Receipts on account of accommodation charges of Guest House/Circuit House/Inspection Bungalow etc.				
20 - Refund	...	...	...	...
27 - Other Receipts	83,00,706	4,64,000	88,82,000	97,70,000
Gross Total - 0059-01-011-003	83,00,706	4,64,000	88,82,000	97,70,000
<i>Deduct Refund - 0059-01-011-003</i>	...	...	...	...
Net Total - 0059-01-011-003	83,00,706	4,64,000	88,82,000	97,70,000
Gross Total 0059-01-011	2,43,96,079	2,50,54,000	2,61,04,000	2,87,14,000
<i>Deduct - Refunds 0059-01-011</i>	...	...	...	...
Net Total 0059-01-011	2,43,96,079	2,50,54,000	2,61,04,000	2,87,14,000

DETAILED ACCOUNT NO. 0059-01-102 - HIRE CHARGES OF MACHINERY AND EQUIPMENT

102-Hire Charges of Machinery and Equipment				
001- Collection from Hire Charge				
05 - Rent	2,75,350	2,05,000	2,95,000	3,25,000
Gross Total 0059-01-102	2,75,350	2,05,000	2,95,000	3,25,000
<i>Deduct - Refunds 0059-01-102</i>	...	...	...	...
Net Total 0059-01-102	2,75,350	2,05,000	2,95,000	3,25,000

DETAILED ACCOUNT NO. 0059-01-103 - RECOVERY OF PERCENTAGE CHARGES

103-Recovery of percentage Charges				
001- Collection as Agency Charges				
10 - Recoveries	10,28,576	24,35,000	11,01,000	12,11,000

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0059-01-103	10,28,576	24,35,000	11,01,000	12,11,000
<i>Deduct - Refunds 0059-01-103</i>	...	...	...	...
Net Total 0059-01-103	10,28,576	24,35,000	11,01,000	12,11,000

DETAILED ACCOUNT NO. 0059-01-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection from sale of Dead Stock, Waste Paper and Other Item, the Cost of Which was met from Office Expenses				
17 - Sale Proceeds	6,73,40,766	17,67,42,000	7,20,55,000	7,92,61,000
20 - Refund	...	...	...	...
Gross Total - 0059-01-800-001	6,73,40,766	17,67,42,000	7,20,55,000	7,92,61,000
<i>Deduct Refund - 0059-01-800-001</i>	...	...	...	...
Net Total - 0059-01-800-001	6,73,40,766	17,67,42,000	7,20,55,000	7,92,61,000
002- Collection from Leave Salary Contributions				
28 - Leave Salary Contribution	1,78,518	31,000	1,91,000	2,10,000
003- Miscellaneous Receipt				
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	9,48,31,828	14,27,22,000	10,14,70,000	11,16,17,000
28 - Leave Salary Contribution	8,94,861	10,05,000	9,58,000	10,54,000
Gross Total - 0059-01-800-003	9,57,26,689	14,37,27,000	10,24,28,000	11,26,71,000
<i>Deduct Refund - 0059-01-800-003</i>	...	...	...	...
Net Total - 0059-01-800-003	9,57,26,689	14,37,27,000	10,24,28,000	11,26,71,000
005- Other Items				
27 - Other Receipts	13,26,842	71,80,000	14,20,000	15,62,000
006- Collection from Application Fees/ Renewal Fees / Duplicate Copy Fees for enlistment				
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
007- Collection from Application Fees/ Renewal Fees/ Duplicate Copy Fees for enlistment				
27 - Other Receipts	2,72,525	20,08,000	2,92,000	3,21,000

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0059-01-800	16,48,45,340	32,96,88,000	17,63,86,000	19,40,25,000
<i>Deduct - Refunds 0059-01-800</i>	...	...	...	...
Net Total 0059-01-800	16,48,45,340	32,96,88,000	17,63,86,000	19,40,25,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-ADMINISTRATION OF JUSTICE				
101- Services and service fees				
Gross Receipts	...	32,57,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	32,57,000	...	...
102- Fines and forfeitures				
Gross Receipts	21,24,10,478	26,95,06,000	22,72,79,000	25,00,07,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	21,24,10,478	26,95,06,000	22,72,79,000	25,00,07,000
501- Services and service fees				
Gross Receipts	3,43,63,814	7,69,000	3,67,69,000	4,04,45,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	3,43,63,814	7,69,000	3,67,69,000	4,04,45,000
800- Other Receipts				
Gross Receipts	1,39,96,742	2,95,90,000	1,49,78,000	1,64,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,39,96,742	2,95,90,000	1,49,78,000	1,64,76,000
Net Total - 01	26,07,71,034	30,31,22,000	27,90,26,000	30,69,28,000
02-ELECTIONS				
101- Sale proceeds of election forms and documents				
Gross Receipts	8,28,824	9,73,000	8,87,000	9,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	8,28,824	9,73,000	8,87,000	9,76,000
102- Fees, Fine and Forfeiture				
Gross Receipts	4,31,730	...	4,62,000	5,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	4,31,730	...	4,62,000	5,08,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
104- Fees, fines and forfeitures				
Gross Receipts	57,30,841	38,89,000	61,32,000	67,45,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	57,30,841	38,89,000	61,32,000	67,45,000
105- Contributions to-wards issue of voter identity cards				
Gross Receipts	1,01,19,248	1,10,31,000	1,08,27,000	1,19,09,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	1,01,19,248	1,10,31,000	1,08,27,000	1,19,09,000
800- Other Receipts				
Gross Receipts	31,66,181	3,77,000	33,87,000	37,26,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	31,66,181	3,77,000	33,87,000	37,26,000
Net Total - 02	2,02,76,824	1,62,70,000	2,16,95,000	2,38,64,000
60-OTHER SERVICES				
101- Receipts from the Central Government for administration of Central Acts and Regulations				
Gross Receipts	5,94,97,519	4,72,94,000	6,36,62,000	7,00,28,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	5,94,97,519	4,72,94,000	6,36,62,000	7,00,28,000
102- Receipts under Citizenship Act				
Gross Receipts	1,27,250	1,48,000	1,36,000	1,49,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,27,250	1,48,000	1,36,000	1,49,000
103- Receipts under Explosives Act				
Gross Receipts	2,96,171	5,79,000	3,17,000	3,49,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	2,96,171	5,79,000	3,17,000	3,49,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
105- Home Guards				
Gross Receipts	6,660	22,000	7,000	8,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	6,660	22,000	7,000	8,000
106- Civil Defence				
Gross Receipts	6,48,588	52,91,000	6,93,000	7,62,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	6,48,588	52,91,000	6,93,000	7,62,000
107- Passport and Visa fees				
Gross Receipts	75,174	...	80,000	88,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	75,174	...	80,000	88,000
108- Marriage fees				
Gross Receipts	3,52,82,775	3,48,01,000	3,77,53,000	4,15,28,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	3,52,82,775	3,48,01,000	3,77,53,000	4,15,28,000
109- Fire Protection and Control				
Gross Receipts	85,67,32,736	103,72,21,000	91,67,04,000	100,83,75,000
Deduct - Refunds	-2,13,979	...	-2,29,000	-2,52,000
Net Receipts - 109	85,65,18,757	103,72,21,000	91,64,75,000	100,81,23,000
110- Fees for Government Audit				
Gross Receipts	10	1,22,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 110	10	1,22,000	...	...
114- Receipts from Motor Garage etc.				
Gross Receipts	43,354	5,000	46,000	51,000
Deduct - Refunds	...	...	...	...
Net Receipts - 114	43,354	5,000	46,000	51,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
115- Receipts from Guest Houses, Government Hostels etc.				
Gross Receipts	64,72,680	70,19,000	69,26,000	76,19,000
Deduct - Refunds	...	...	...	...
Net Receipts - 115	64,72,680	70,19,000	69,26,000	76,19,000
116- Passport Fees				
Gross Receipts	8,500	5,39,000	9,000	10,000
Deduct - Refunds	...	-55,000	...	...
Net Receipts - 116	8,500	4,84,000	9,000	10,000
117- Visa-Fees				
Gross Receipts	1,100	26,73,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 117	1,100	26,73,000	1,000	1,000
800- Other Receipts				
Gross Receipts	9,46,79,853	11,45,25,000	10,13,07,000	11,14,38,000
Deduct - Refunds	-73,25,490	-21,90,000	-78,38,000	-86,21,000
Net Receipts - 800	8,73,54,363	11,23,35,000	9,34,69,000	10,28,17,000
Net Total - 60	104,63,32,901	124,79,94,000	111,95,74,000	123,15,33,000
Grand Total - Gross	133,49,20,228	156,96,31,000	142,83,62,000	157,11,98,000
<i>Deduct - Refunds</i>	<i>-75,39,469</i>	<i>-22,45,000</i>	<i>-80,67,000</i>	<i>-88,73,000</i>
Grand Total - Net	132,73,80,759	156,73,86,000	142,02,95,000	156,23,25,000

DETAILED ACCOUNT NO. 0070-01-101 - SERVICES AND SERVICE FEES

101-Services and service fees

001- Court Fees Realised in Cash

01 - Share of Central Taxes/Duties

... ..

02 - Duty

... 2,000 ...

07 - Interest

... 13,000 ...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0070-01-101-001	...	15,000	...	...
Deduct Refund - 0070-01-101-001
Net Total - 0070-01-101-001	...	15,000	...	...
008- Other Items				
16 - Other Fees	...	32,42,000	...	...
Gross Total 0070-01-101	...	32,57,000	...	...
Deduct - Refunds 0070-01-101
Net Total 0070-01-101	...	32,57,000	...	...

DETAILED ACCOUNT NO. 0070-01-102 - FINES AND FORFEITURES

102-Fines and forfeitures				
001- General Fees, Fines, for Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	11,66,85,358	14,69,57,000	12,48,53,000	13,73,38,000
20 - Refund	...	...	...	...
Gross Total - 0070-01-102-001	11,66,85,358	14,69,57,000	12,48,53,000	13,73,38,000
Deduct Refund - 0070-01-102-001	...	...	...	...
Net Total - 0070-01-102-001	11,66,85,358	14,69,57,000	12,48,53,000	13,73,38,000
002- Miscellaneous Fees and Fines				
06 - Fines/Forfeitures/Penalties/Confiscation	7,50,26,906	9,70,96,000	8,02,79,000	8,83,07,000
003- Other Fines and Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	1,15,76,820	1,02,49,000	1,23,87,000	1,36,26,000
20 - Refund	...	...	...	...
Gross Total - 0070-01-102-003	1,15,76,820	1,02,49,000	1,23,87,000	1,36,26,000
Deduct Refund - 0070-01-102-003	...	...	...	...
Net Total - 0070-01-102-003	1,15,76,820	1,02,49,000	1,23,87,000	1,36,26,000
004- Fines etc. realised under the Police Act.				
06 - Fines/Forfeitures/Penalties/Confiscation	91,21,394	1,52,04,000	97,60,000	1,07,36,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0070-01-102-004	91,21,394	1,52,04,000	97,60,000	1,07,36,000
<i>Deduct Refund - 0070-01-102-004</i>	...	...	...	...
Net Total - 0070-01-102-004	91,21,394	1,52,04,000	97,60,000	1,07,36,000
Gross Total 0070-01-102	21,24,10,478	26,95,06,000	22,72,79,000	25,00,07,000
<i>Deduct - Refunds 0070-01-102</i>	...	...	...	...
Net Total 0070-01-102	21,24,10,478	26,95,06,000	22,72,79,000	25,00,07,000

DETAILED ACCOUNT NO. 0070-01-501 - SERVICES AND SERVICE FEES

501-Services and service fees				
001- Services and Service Fees				
16 - Other Fees	1,69,889	1,03,000	1,82,000	2,00,000
002- Other Items				
16 - Other Fees	3,41,80,425	6,66,000	3,65,73,000	4,02,30,000
003- collection of Notary Fees				
16 - Other Fees	13,500	...	14,000	15,000
Gross Total 0070-01-501	3,43,63,814	7,69,000	3,67,69,000	4,04,45,000
<i>Deduct - Refunds 0070-01-501</i>	...	...	...	...
Net Total 0070-01-501	3,43,63,814	7,69,000	3,67,69,000	4,04,45,000

DETAILED ACCOUNT NO. 0070-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Sale Proceeds of Unclaimed Escheated Property				
20 - Refund	...	...	...	...
27 - Other Receipts	28,13,985	98,85,000	30,11,000	33,12,000
Gross Total - 0070-01-800-001	28,13,985	98,85,000	30,11,000	33,12,000
<i>Deduct Refund - 0070-01-800-001</i>	...	...	...	...
Net Total - 0070-01-800-001	28,13,985	98,85,000	30,11,000	33,12,000
005- Other Items				
12 - Registration Fees	4,24,826	2,59,000	4,55,000	5,01,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0070-01-800-005	4,24,826	2,59,000	4,55,000	5,01,000
Deduct Refund - 0070-01-800-005	...	...	...	...
Net Total - 0070-01-800-005	4,24,826	2,59,000	4,55,000	5,01,000
006- Compensation & net working of city court in Kolkata				
27 - Other Receipts	37,21,196	79,62,000	39,82,000	43,80,000
007- Fast Track Court.				
23 - Reimbursement/Grant-in-aid from Central Government	16,820	5,000	18,000	20,000
008- Licence Fees of Law Clerk				
13 - Licence Fees	1,52,215	1,47,000	1,63,000	1,79,000
009- Admission Fees for Enrolment of Law Clerks				
16 - Other Fees	3,67,130	1,000	3,93,000	4,32,000
010- West Bengal Taxation Tribunal				
27 - Other Receipts	570	1,000	1,000	1,000
011- e-Court project				
23 - Reimbursement/Grant-in-aid from Central Government	...	43,80,000	...	...
012- Action Research & Studies on Judicial Reforms				
23 - Reimbursement/Grant-in-aid from Central Government	65,00,000	69,50,000	69,55,000	76,51,000
Gross Total 0070-01-800	1,39,96,742	2,95,90,000	1,49,78,000	1,64,76,000
Deduct - Refunds 0070-01-800	...	...	...	...
Net Total 0070-01-800	1,39,96,742	2,95,90,000	1,49,78,000	1,64,76,000

DETAILED ACCOUNT NO. 0070-02-101 - SALE PROCEEDS OF ELECTION FORMS AND DOCUMENTS

101-Sale proceeds of election forms and documents				
001- Collection Due to Sale Proceeds of Election Forms Etc.				
17 - Sale Proceeds	8,28,824	9,73,000	8,87,000	9,76,000
Gross Total 0070-02-101	8,28,824	9,73,000	8,87,000	9,76,000
Deduct - Refunds 0070-02-101	...	...	...	...
Net Total 0070-02-101	8,28,824	9,73,000	8,87,000	9,76,000

DETAILED ACCOUNT NO. 0070-02-102 - FEES, FINE AND FORFEITURE

102-Fees, Fine and Forfeiture				
001- Receipts on a/c of fees etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	4,31,730	...	4,62,000	5,08,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0070-02-102	4,31,730	...	4,62,000	5,08,000
<i>Deduct - Refunds 0070-02-102</i>	...	...	...	...
Net Total 0070-02-102	4,31,730	...	4,62,000	5,08,000

DETAILED ACCOUNT NO. 0070-02-104 - FEES, FINES AND FORFEITURES

104-Fees, fines and forfeitures				
001- Receipts on Account of Fees, Fines, Etc				
06 - Fines/Forfeitures/Penalties/Confiscation	57,30,841	38,89,000	61,32,000	67,45,000
20 - Refund	...	...	...	...
Gross Total 0070-02-104	57,30,841	38,89,000	61,32,000	67,45,000
<i>Deduct - Refunds 0070-02-104</i>	...	...	...	...
Net Total 0070-02-104	57,30,841	38,89,000	61,32,000	67,45,000

DETAILED ACCOUNT NO. 0070-02-105 - CONTRIBUTIONS TO-WARDS ISSUE OF VOTER IDENTITY CARDS

105-Contributions to-wards issue of voter identity cards				
001- Contribution towards Issue of Voter Identity Cards				
11 - Grant/Contribution	34,51,611	33,30,000	36,93,000	40,62,000
20 - Refund	...	...	...	...
Gross Total - 0070-02-105-001	34,51,611	33,30,000	36,93,000	40,62,000
<i>Deduct Refund - 0070-02-105-001</i>	...	...	...	...
Net Total - 0070-02-105-001	34,51,611	33,30,000	36,93,000	40,62,000
002- Cost realised on account of duplicat voter identity card				
27 - Other Receipts	66,67,637	77,01,000	71,34,000	78,47,000
Gross Total 0070-02-105	1,01,19,248	1,10,31,000	1,08,27,000	1,19,09,000
<i>Deduct - Refunds 0070-02-105</i>	...	...	...	...
Net Total 0070-02-105	1,01,19,248	1,10,31,000	1,08,27,000	1,19,09,000

DETAILED ACCOUNT NO. 0070-02-800 - OTHER RECEIPTS

800-Other Receipts

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Elections -Other Election Charges- Recoveries from the Union Government				
10 - Recoveries	2,42,375	54,000	2,59,000	2,85,000
20 - Refund	...	...	...	...
27 - Other Receipts	27,43,403	2,74,000	29,35,000	32,29,000
Gross Total - 0070-02-800-001	29,85,778	3,28,000	31,94,000	35,14,000
Deduct Refund - 0070-02-800-001	...	...	...	...
Net Total - 0070-02-800-001	29,85,778	3,28,000	31,94,000	35,14,000
002- Compensation due to loss of Election materials				
10 - Recoveries	2,550	3,000	3,000	3,000
003- Other Items (Lending charge of EVM)				
10 - Recoveries	100	...	...	...
27 - Other Receipts	1,77,753	46,000	1,90,000	2,09,000
Gross Total - 0070-02-800-003	1,77,853	46,000	1,90,000	2,09,000
Deduct Refund - 0070-02-800-003	...	...	...	...
Net Total - 0070-02-800-003	1,77,853	46,000	1,90,000	2,09,000
004- Recoveries of Defacement Charges				
10 - Recoveries	...	...	...	...
Gross Total 0070-02-800	31,66,181	3,77,000	33,87,000	37,26,000
Deduct - Refunds 0070-02-800	...	...	...	...
Net Total 0070-02-800	31,66,181	3,77,000	33,87,000	37,26,000

DETAILED ACCOUNT NO. 0070-60-101 - RECEIPTS FROM THE CENTRAL GOVERNMENT FOR ADMINISTRATION OF
CENTRAL ACTS AND REGULATIONS

**101-Receipts from the Central Government for
administration of Central Acts and Regulations**

001- Receipts on Account of Administration of Explosives Act				
27 - Other Receipts	3,619	40,000	4,000	4,000
005- Receipts on Account of Cinematograph Film rules				
27 - Other Receipts	...	...	...	...
007- Receipts on Account of Citizenship Act				
27 - Other Receipts	...	...	...	...
008- Recoveries from the Government of India on Account of Passport Work				
27 - Other Receipts	50	...	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
009- Other Acts and Regulations				
02 - Duty	...	...	...	...
27 - Other Receipts	5,94,93,850	4,72,54,000	6,36,58,000	7,00,24,000
Gross Total - 0070-60-101-009	5,94,93,850	4,72,54,000	6,36,58,000	7,00,24,000
Deduct Refund - 0070-60-101-009	...	...	...	...
Net Total - 0070-60-101-009	5,94,93,850	4,72,54,000	6,36,58,000	7,00,24,000
Gross Total 0070-60-101	5,94,97,519	4,72,94,000	6,36,62,000	7,00,28,000
Deduct - Refunds 0070-60-101	...	...	...	...
Net Total 0070-60-101	5,94,97,519	4,72,94,000	6,36,62,000	7,00,28,000

DETAILED ACCOUNT NO. 0070-60-102 - RECEIPTS UNDER CITIZENSHIP ACT

102-Receipts under Citizenship Act

001- Miscellaneous Receipt under citizenship Act				
17 - Sale Proceeds	11,200	1,000	12,000	13,000
23 - Reimbursement/Grant-in-aid from Central Government	...	12,000	...	...
27 - Other Receipts	1,16,050	1,35,000	1,24,000	1,36,000
Gross Total 0070-60-102	1,27,250	1,48,000	1,36,000	1,49,000
Deduct - Refunds 0070-60-102	...	...	...	...
Net Total 0070-60-102	1,27,250	1,48,000	1,36,000	1,49,000

DETAILED ACCOUNT NO. 0070-60-103 - RECEIPTS UNDER EXPLOSIVES ACT

103-Receipts under Explosives Act

001- Miscellaneous Receipt under Explosive Act				
27 - Other Receipts	2,96,171	5,79,000	3,17,000	3,49,000
Gross Total 0070-60-103	2,96,171	5,79,000	3,17,000	3,49,000
Deduct - Refunds 0070-60-103	...	...	...	...
Net Total 0070-60-103	2,96,171	5,79,000	3,17,000	3,49,000

DETAILED ACCOUNT NO. 0070-60-105 - HOME GUARDS

105-Home Guards

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Recoveries from the Government of India for Home Guards				
27 - Other Receipts	6,660	22,000	7,000	8,000
Gross Total 0070-60-105	6,660	22,000	7,000	8,000
<i>Deduct - Refunds 0070-60-105</i>	...	...	...	...
Net Total 0070-60-105	6,660	22,000	7,000	8,000

DETAILED ACCOUNT NO. 0070-60-106 - CIVIL DEFENCE

106-Civil Defence				
001- Recoveries from Centre on Account of Home Guards Raised in Connection with National Emergency				
27 - Other Receipts	3,000	62,000	3,000	3,000
002- Receipt on account of administration of petroleum a/cs				
27 - Other Receipts	25	15,000	...	...
004- Other Items				
27 - Other Receipts	6,24,604	51,73,000	6,68,000	7,35,000
005- Receipt from Govt. of India on account of expenditure in r/o N.C.C. in W.B.				
27 - Other Receipts	...	...	...	...
006- Other items				
27 - Other Receipts	20,959	41,000	22,000	24,000
Gross Total 0070-60-106	6,48,588	52,91,000	6,93,000	7,62,000
<i>Deduct - Refunds 0070-60-106</i>	...	...	...	...
Net Total 0070-60-106	6,48,588	52,91,000	6,93,000	7,62,000

DETAILED ACCOUNT NO. 0070-60-107 - PASSPORT AND VISA FEES

107-Passport and Visa fees				
001- Recoveries from the Government of India on Account of Passport Work				
10 - Recoveries	...	...	...	...
002- Collection due to Passport and Visa Forms				
10 - Recoveries	...	...	...	...
17 - Sale Proceeds	75,174	...	80,000	88,000
Gross Total - 0070-60-107-002	75,174	...	80,000	88,000
<i>Deduct Refund - 0070-60-107-002</i>	...	...	...	...
Net Total - 0070-60-107-002	75,174	...	80,000	88,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0070-60-107	75,174	...	80,000	88,000
Deduct - Refunds 0070-60-107	...	...	...	...
Net Total 0070-60-107	75,174	...	80,000	88,000

DETAILED ACCOUNT NO. 0070-60-108 - MARRIAGE FEES

108-Marriage fees				
001- Collection under marriage Act				
12 - Registration Fees	3,52,82,775	3,48,01,000	3,77,53,000	4,15,28,000
Gross Total 0070-60-108	3,52,82,775	3,48,01,000	3,77,53,000	4,15,28,000
Deduct - Refunds 0070-60-108	...	...	...	...
Net Total 0070-60-108	3,52,82,775	3,48,01,000	3,77,53,000	4,15,28,000

DETAILED ACCOUNT NO. 0070-60-109 - FIRE PROTECTION AND CONTROL

109-Fire Protection and Control				
001- Fees Under the West Bengal Fire Services Act				
13 - Licence Fees	31,62,13,231	37,22,14,000	33,83,48,000	37,21,83,000
14 - Service Fees	54,05,19,505	66,43,35,000	57,83,56,000	63,61,92,000
20 - Refund	-2,13,979	...	-2,29,000	-2,52,000
Gross Total - 0070-60-109-001	85,67,32,736	103,65,49,000	91,67,04,000	100,83,75,000
Deduct Refund - 0070-60-109-001	-2,13,979	...	-2,29,000	-2,52,000
Net Total - 0070-60-109-001	85,65,18,757	103,65,49,000	91,64,75,000	100,81,23,000
002- Receipts from the G/I for purchase of equipments for fire station at Falta Export Processing Zone				
27 - Other Receipts	...	...	...	...
003- Realisation of Rent from Fire Station buildings				
05 - Rent	...	6,72,000	...	...
Gross Total 0070-60-109	85,67,32,736	103,72,21,000	91,67,04,000	100,83,75,000
Deduct - Refunds 0070-60-109	-2,13,979	...	-2,29,000	-2,52,000
Net Total 0070-60-109	85,65,18,757	103,72,21,000	91,64,75,000	100,81,23,000

DETAILED ACCOUNT NO. 0070-60-110 - FEES FOR GOVERNMENT AUDIT

110-Fees for Government Audit

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Collection of Fees for Government Audit				
16 - Other Fees	10	1,22,000	...	...
Gross Total 0070-60-110	10	1,22,000	...	...
Deduct - Refunds 0070-60-110	...	...	...	...
Net Total 0070-60-110	10	1,22,000	...	...

DETAILED ACCOUNT NO. 0070-60-114 - RECEIPTS FROM MOTOR GARAGE ETC.

114-Receipts from Motor Garage etc.

001- Collection due to Servicing of vehicle in the Govt. Garrage and hire Charges of Govt. Motor Vehicles				
14 - Service Fees	43,354	5,000	46,000	51,000
Gross Total 0070-60-114	43,354	5,000	46,000	51,000
Deduct - Refunds 0070-60-114	...	...	...	...
Net Total 0070-60-114	43,354	5,000	46,000	51,000

DETAILED ACCOUNT NO. 0070-60-115 - RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS ETC.

115-Receipts from Guest Houses,Government Hostels etc.

001- Staging Bunglow Receipts				
27 - Other Receipts	64,72,680	70,19,000	69,26,000	76,19,000
Gross Total 0070-60-115	64,72,680	70,19,000	69,26,000	76,19,000
Deduct - Refunds 0070-60-115	...	...	...	...
Net Total 0070-60-115	64,72,680	70,19,000	69,26,000	76,19,000

DETAILED ACCOUNT NO. 0070-60-116 - PASSPORT FEES

116-Passport Fees

001- Receipts on Account of Passport				
10 - Recoveries	...	2,89,000	...	...
16 - Other Fees	8,400	2,47,000	9,000	10,000
20 - Refund	...	-55,000	...	...
27 - Other Receipts	100	3,000	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0070-60-116	8,500	5,39,000	9,000	10,000
<i>Deduct - Refunds 0070-60-116</i>	...	<i>-55,000</i>	...	...
Net Total 0070-60-116	8,500	4,84,000	9,000	10,000

DETAILED ACCOUNT NO. 0070-60-117 - VISA-FEES

117-Visa-Fees				
001- Receipt on Account visa Fees				
10 - Recoveries	1,100	19,16,000	1,000	1,000
16 - Other Fees	...	7,57,000	...	...
Gross Total 0070-60-117	1,100	26,73,000	1,000	1,000
<i>Deduct - Refunds 0070-60-117</i>	...	...	...	...
Net Total 0070-60-117	1,100	26,73,000	1,000	1,000

DETAILED ACCOUNT NO. 0070-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Administration of the Societies Registration Act				
01 - Share of Central Taxes/Duties	1,45,054	3,35,000	1,55,000	1,71,000
02 - Duty	...	17,000	...	...
12 - Registration Fees	91,000	1,16,000	97,000	1,07,000
20 - Refund	...	...	...	...
27 - Other Receipts	3,70,663	5,03,000	3,97,000	4,37,000
Gross Total - 0070-60-800-001	6,06,717	9,71,000	6,49,000	7,15,000
<i>Deduct Refund - 0070-60-800-001</i>	...	...	...	...
Net Total - 0070-60-800-001	6,06,717	9,71,000	6,49,000	7,15,000
002- Registration of Non-trading companies				
12 - Registration Fees	3,06,808	3,78,000	3,28,000	3,61,000
003- Leave salary Contribution of Officers Lent foreign Services				
12 - Registration Fees	5,89,336	2,61,000	6,31,000	6,94,000
20 - Refund	...	-10,12,000	...	...
28 - Leave Salary Contribution	14,42,405	15,96,000	15,43,000	16,97,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0070-60-800-003	20,31,741	18,57,000	21,74,000	23,91,000
Deduct Refund - 0070-60-800-003	...	-10,12,000	...	...
Net Total - 0070-60-800-003	20,31,741	8,45,000	21,74,000	23,91,000
004- Recoveries of over Payment				
10 - Recoveries	3,18,988	21,65,000	3,41,000	3,75,000
20 - Refund	...	-11,78,000	...	...
Gross Total - 0070-60-800-004	3,18,988	21,65,000	3,41,000	3,75,000
Deduct Refund - 0070-60-800-004	...	-11,78,000	...	...
Net Total - 0070-60-800-004	3,18,988	9,87,000	3,41,000	3,75,000
005- Registration of Death, Births etc.				
12 - Registration Fees	36,85,872	46,06,000	39,44,000	43,38,000
20 - Refund	...	...	...	...
Gross Total - 0070-60-800-005	36,85,872	46,06,000	39,44,000	43,38,000
Deduct Refund - 0070-60-800-005	...	...	...	...
Net Total - 0070-60-800-005	36,85,872	46,06,000	39,44,000	43,38,000
006- Recoveries in respect of W B N V F				
03 - Taxes	...	3,000	...	...
14 - Service Fees	3,67,407	16,19,000	3,93,000	4,32,000
Gross Total - 0070-60-800-006	3,67,407	16,22,000	3,93,000	4,32,000
Deduct Refund - 0070-60-800-006	...	...	...	...
Net Total - 0070-60-800-006	3,67,407	16,22,000	3,93,000	4,32,000
007- Miscellaneous Ferry Receipts on Account of Adaptation of the Bengal Ferry Act				
10 - Recoveries	60,569	22,000	65,000	72,000
12 - Registration Fees	14,194	48,000	15,000	17,000
Gross Total - 0070-60-800-007	74,763	70,000	80,000	89,000
Deduct Refund - 0070-60-800-007	...	...	...	...
Net Total - 0070-60-800-007	74,763	70,000	80,000	89,000
008- Receipts on Account of Census				
14 - Service Fees	15	...	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
009- Receipt on Account of Other than Census				
20 - Refund	...	...	...	...
27 - Other Receipts	95,72,512	1,28,11,000	1,02,43,000	1,12,67,000
28 - Leave Salary Contribution	25	...	...	...
Gross Total - 0070-60-800-009	95,72,537	1,28,11,000	1,02,43,000	1,12,67,000
Deduct Refund - 0070-60-800-009	...	...	...	...
Net Total - 0070-60-800-009	95,72,537	1,28,11,000	1,02,43,000	1,12,67,000
010- Refund Under the Minor Head -800				
27 - Other Receipts	...	36,000	...	...
011- Leaves contribution of officers lent to Foreign Service				
27 - Other Receipts	24,710	1,84,000	26,000	29,000
012- Receipts from the Data Processing Centre				
14 - Service Fees	...	...	...	...
17 - Sale Proceeds	44	35,000	...	...
27 - Other Receipts	20,010	...	21,000	23,000
Gross Total - 0070-60-800-012	20,054	35,000	21,000	23,000
Deduct Refund - 0070-60-800-012	...	...	...	...
Net Total - 0070-60-800-012	20,054	35,000	21,000	23,000
013- Receipts on Sale of Tender Document				
17 - Sale Proceeds	4,48,07,591	4,85,01,000	4,79,44,000	5,27,38,000
20 - Refund	-6,30,000	...	-6,74,000	-7,41,000
27 - Other Receipts	3,38,974	9,21,000	3,63,000	3,99,000
Gross Total - 0070-60-800-013	4,51,46,565	4,94,22,000	4,83,07,000	5,31,37,000
Deduct Refund - 0070-60-800-013	-6,30,000	...	-6,74,000	-7,41,000
Net Total - 0070-60-800-013	4,45,16,565	4,94,22,000	4,76,33,000	5,23,96,000
014- Reimbursement on account of expenditure for facilities				
17 - Sale Proceeds	1,854	35,88,000	2,000	2,000
23 - Reimbursement/Grant-in-aid from Central Government	...	2,000	...	...
Gross Total - 0070-60-800-014	1,854	35,90,000	2,000	2,000
Deduct Refund - 0070-60-800-014	...	...	...	...
Net Total - 0070-60-800-014	1,854	35,90,000	2,000	2,000
015- Disposal of un-serviceable utility goods of WBNVF-Sale Proceeds.				
17 - Sale Proceeds	22,992	1,64,000	25,000	28,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
016- Other Items				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	26,337	1,05,000	28,000	31,000
17 - Sale Proceeds	9,17,680	15,27,000	9,82,000	10,80,000
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
27 - Other Receipts	1,17,54,103	26,70,000	1,25,77,000	1,38,35,000
Gross Total - 0070-60-800-016	1,26,98,120	43,02,000	1,35,87,000	1,49,46,000
Deduct Refund - 0070-60-800-016	...	...	...	...
Net Total - 0070-60-800-016	1,26,98,120	43,02,000	1,35,87,000	1,49,46,000
017- Receipts on a/c of other than census				
20 - Refund	-66,95,490	...	-71,64,000	-78,80,000
27 - Other Receipts	1,25,49,545	2,46,10,000	1,34,28,000	1,47,71,000
Gross Total - 0070-60-800-017	1,25,49,545	2,46,10,000	1,34,28,000	1,47,71,000
Deduct Refund - 0070-60-800-017	-66,95,490	...	-71,64,000	-78,80,000
Net Total - 0070-60-800-017	58,54,055	2,46,10,000	62,64,000	68,91,000
018- Recoveries from Govt. of India on account of Small Savings Scheme				
10 - Recoveries	10,000	29,000	11,000	12,000
019- Recoveries from Govt. of India				
02 - Duty	...	...	...	...
020- Receipts from ponds maintained by Zilla Parishad Panchyat etc.				
03 - Taxes	172	5,000	...	...
021- Collection of Fees from Information Seeker for the Purpose of Servicing Information				
17 - Sale Proceeds	2,442	...	3,000	3,000
27 - Other Receipts	23,48,386	20,85,000	25,13,000	27,64,000
Gross Total - 0070-60-800-021	23,50,828	20,85,000	25,16,000	27,67,000
Deduct Refund - 0070-60-800-021	...	...	...	...
Net Total - 0070-60-800-021	23,50,828	20,85,000	25,16,000	27,67,000
022- Fees under the Private Security Agencies (Regulation) Act				
06 - Fines/Forfeitures/Penalties/Confiscation	45,026	...	48,000	53,000
13 - Licence Fees	42,37,564	39,71,000	45,34,000	49,87,000
16 - Other Fees	5,000	...	5,000	6,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0070-60-800-022	42,87,590	39,71,000	45,87,000	50,46,000
Deduct Refund - 0070-60-800-022	...	...	...	...
Net Total - 0070-60-800-022	42,87,590	39,71,000	45,87,000	50,46,000
023- Receipts/Collection of Payment for using of Govt. Vehicle				
27 - Other Receipts	94,132	3,45,000	1,01,000	1,11,000
024- Grant of financial assistance for documentation and dissemination of good governance initiative				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
026- Fines/penalties under West Bengal Right to Public Service Act,2013				
06 - Fines/Forfeitures/Penalties/Confiscation	5,07,909	12,67,000	5,43,000	5,97,000
027- Subscription on account of W.B.Health for all Employees and Pensioners Cashless Medical Treatment Scheme,2014.				
27 - Other Receipts	534	...	1,000	1,000
028- Notary fees				
16 - Other Fees	...	...	...	...
029- Technical Assistance from ADB under WBDFP-II				
27 - Other Receipts	...	...	...	...
030- Fees and Other Collection of West Bengal Police Recruitment Board				
16 - Other Fees	...	...	...	...
031- Penalty amount collected from bank for delay return of failed payment transactions				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0070-60-800	9,46,79,853	11,45,25,000	10,13,07,000	11,14,38,000
Deduct - Refunds 0070-60-800	-73,25,490	-21,90,000	-78,38,000	-86,21,000
Net Total 0070-60-800	8,73,54,363	11,23,35,000	9,34,69,000	10,28,17,000

REVENUE AND RECEIPTS

0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-CIVIL				
101- Subscriptions and Contributions				
Gross Receipts	1,33,46,241	2,31,17,000	1,42,80,000	1,57,08,000
Deduct - Refunds	-2,38,034	...	-2,55,000	-2,80,000
Net Receipts - 101	1,31,08,207	2,31,17,000	1,40,25,000	1,54,28,000
800- Other Receipts				
Gross Receipts	1,83,00,302	4,71,62,000	1,95,82,000	2,15,40,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,83,00,302	4,71,62,000	1,95,82,000	2,15,40,000
Net Total - 01	3,14,08,509	7,02,79,000	3,36,07,000	3,69,68,000
Grand Total - Gross	3,16,46,543	7,02,79,000	3,38,62,000	3,72,48,000
<i>Deduct - Refunds</i>	<i>-2,38,034</i>	<i>...</i>	<i>-2,55,000</i>	<i>-2,80,000</i>
Grand Total - Net	3,14,08,509	7,02,79,000	3,36,07,000	3,69,68,000

DETAILED ACCOUNT NO. 0071-01-101 - SUBSCRIPTIONS AND CONTRIBUTIONS

101-Subscriptions and Contributions				
001- Contributions to Officers lent on foreign Service				
10 - Recoveries	51,70,934	55,51,000	55,33,000	60,86,000
20 - Refund	-1,98,034	...	-2,12,000	-2,33,000
27 - Other Receipts	...	2,000	...	...
Gross Total - 0071-01-101-001	51,70,934	55,53,000	55,33,000	60,86,000
<i>Deduct Refund - 0071-01-101-001</i>	<i>-1,98,034</i>	<i>...</i>	<i>-2,12,000</i>	<i>-2,33,000</i>
Net Total - 0071-01-101-001	49,72,900	55,53,000	53,21,000	58,53,000
002- Recoveries towards cost of pensions relating to other Governments				
10 - Recoveries	20,883	4,01,000	22,000	24,000
003- Recovery of Employers Share of CPF				
10 - Recoveries	77,54,424	1,68,83,000	82,97,000	91,27,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0071-01-101-003	77,54,424	1,68,83,000	82,97,000	91,27,000
<i>Deduct Refund - 0071-01-101-003</i>	...	...	...	...
Net Total - 0071-01-101-003	77,54,424	1,68,83,000	82,97,000	91,27,000
004- Contribution for enrolment in WBHS, 2008 of the retired members of AIS				
20 - Refund	-40,000	...	-43,000	-47,000
27 - Other Receipts	4,00,000	2,80,000	4,28,000	4,71,000
Gross Total - 0071-01-101-004	4,00,000	2,80,000	4,28,000	4,71,000
<i>Deduct Refund - 0071-01-101-004</i>	-40,000	...	-43,000	-47,000
Net Total - 0071-01-101-004	3,60,000	2,80,000	3,85,000	4,24,000
Gross Total 0071-01-101	1,33,46,241	2,31,17,000	1,42,80,000	1,57,08,000
<i>Deduct - Refunds 0071-01-101</i>	<i>-2,38,034</i>	...	<i>-2,55,000</i>	<i>-2,80,000</i>
Net Total 0071-01-101	1,31,08,207	2,31,17,000	1,40,25,000	1,54,28,000

DETAILED ACCOUNT NO. 0071-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of Over Payments				
07 - Interest	54,211	30,000	58,000	64,000
10 - Recoveries	1,11,58,626	2,20,98,000	1,19,40,000	1,31,34,000
20 - Refund	...	...	...	...
27 - Other Receipts	65,054	73,000	70,000	77,000
Gross Total - 0071-01-800-001	1,12,77,891	2,22,01,000	1,20,68,000	1,32,75,000
<i>Deduct Refund - 0071-01-800-001</i>	...	...	...	...
Net Total - 0071-01-800-001	1,12,77,891	2,22,01,000	1,20,68,000	1,32,75,000
002- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	70,22,411	2,49,61,000	75,14,000	82,65,000

REVENUE AND RECEIPTS

0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0071-01-800-002	70,22,411	2,49,61,000	75,14,000	82,65,000
<i>Deduct Refund - 0071-01-800-002</i>	...	...	...	...
Net Total - 0071-01-800-002	70,22,411	2,49,61,000	75,14,000	82,65,000
Gross Total 0071-01-800	1,83,00,302	4,71,62,000	1,95,82,000	2,15,40,000
<i>Deduct - Refunds 0071-01-800</i>	...	...	...	...
Net Total 0071-01-800	1,83,00,302	4,71,62,000	1,95,82,000	2,15,40,000

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Unclaimed Deposits				
Gross Receipts	106,71,77,045	5,51,16,000	114,18,79,000	125,60,67,000
Deduct - Refunds	-1,49,64,349	-1,30,39,000	-1,60,12,000	-1,76,13,000
Net Receipts - 101	105,22,12,696	4,20,77,000	112,58,67,000	123,84,54,000
103- State Lotteries				
Gross Receipts	1248,58,73,577	1288,71,26,000	...	2300,00,00,000
Deduct - Refunds	-10,10,000	...	...	...
Net Receipts - 103	1248,48,63,577	1288,71,26,000	...	2300,00,00,000
105- Sale of Land and Property				
Gross Receipts	15,220	15,39,65,000	16,000	18,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	15,220	15,39,65,000	16,000	18,000
108- Guarantee Fees				
Gross Receipts	3,96,00,050	203,13,44,000	4,23,72,000	4,66,09,000
Deduct - Refunds	...	-3,84,91,000	...	...
Net Receipts - 108	3,96,00,050	199,28,53,000	4,23,72,000	4,66,09,000
800- Other Receipts				
Gross Receipts	190,95,63,606	70,60,000	304,32,33,000	224,75,56,000
Deduct - Refunds	...	-1,67,000	...	...
Net Receipts - 800	190,95,63,606	68,93,000	304,32,33,000	224,75,56,000
900- Deduct-Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	-2,64,822	-2,57,000	-2,83,000	-3,11,000
Net Receipts - 900	-2,64,822	-2,57,000	-2,83,000	-3,11,000
Grand Total - Gross	1550,22,29,498	1513,46,11,000	422,75,00,000	2655,02,50,000
<i>Deduct - Refunds</i>	<i>-1,62,39,171</i>	<i>-5,19,54,000</i>	<i>-1,62,95,000</i>	<i>-1,79,24,000</i>
Grand Total - Net	1548,59,90,327	1508,26,57,000	421,12,05,000	2653,23,26,000

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
DETAILED ACCOUNT NO. 0075-00-101 - UNCLAIMED DEPOSITS				
101-Unclaimed Deposits				
001- Receipt due to Unclaimed Deposits				
20 - Refund	-1,49,64,349	-1,30,39,000	-1,60,12,000	-1,76,13,000
27 - Other Receipts	106,71,77,045	5,51,16,000	114,18,79,000	125,60,67,000
Gross Total - 0075-00-101-001	106,71,77,045	5,51,16,000	114,18,79,000	125,60,67,000
Deduct Refund - 0075-00-101-001	-1,49,64,349	-1,30,39,000	-1,60,12,000	-1,76,13,000
Net Total - 0075-00-101-001	105,22,12,696	4,20,77,000	112,58,67,000	123,84,54,000
002- Adjustment for material purchase settlement suspense account				
22 - Write-Back	...	...	...	...
Gross Total 0075-00-101	106,71,77,045	5,51,16,000	114,18,79,000	125,60,67,000
Deduct - Refunds 0075-00-101	-1,49,64,349	-1,30,39,000	-1,60,12,000	-1,76,13,000
Net Total 0075-00-101	105,22,12,696	4,20,77,000	112,58,67,000	123,84,54,000

DETAILED ACCOUNT NO. 0075-00-103 - STATE LOTTERIES				
103-State Lotteries				
001- Receipts from the State Lotteries				
10 - Recoveries	44,84,81,872	27,94,59,000	...	25,00,00,000
17 - Sale Proceeds	1131,83,91,705	1150,36,69,000	...	2200,00,00,000
20 - Refund	-10,10,000	...	...	...
Gross Total - 0075-00-103-001	1176,68,73,577	1178,31,28,000	...	2225,00,00,000
Deduct Refund - 0075-00-103-001	-10,10,000	...	...	...
Net Total - 0075-00-103-001	1176,58,63,577	1178,31,28,000	...	2225,00,00,000
002- Collection of fees under West Bengal State Lotteries Rules				
16 - Other Fees	71,90,00,000	110,39,98,000	...	75,00,00,000
Gross Total 0075-00-103	1248,58,73,577	1288,71,26,000	...	2300,00,00,000
Deduct - Refunds 0075-00-103	-10,10,000	...	...	...
Net Total 0075-00-103	1248,48,63,577	1288,71,26,000	...	2300,00,00,000

DETAILED ACCOUNT NO. 0075-00-105 - SALE OF LAND AND PROPERTY				
105-Sale of Land and Property				

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Receipt from Sale of Land and Property				
17 - Sale Proceeds	15,220	15,39,65,000	16,000	18,000
Gross Total 0075-00-105	15,220	15,39,65,000	16,000	18,000
<i>Deduct - Refunds 0075-00-105</i>	...	...	...	...
Net Total 0075-00-105	15,220	15,39,65,000	16,000	18,000

DETAILED ACCOUNT NO. 0075-00-108 - GUARANTEE FEES

108-Guarantee Fees

001- Receipt of Guarantee Fees				
16 - Other Fees	3,96,00,050	203,13,44,000	4,23,72,000	4,66,09,000
20 - Refund	...	-3,84,91,000	...	...
Gross Total 0075-00-108	3,96,00,050	203,13,44,000	4,23,72,000	4,66,09,000
<i>Deduct - Refunds 0075-00-108</i>	...	-3,84,91,000	...	...
Net Total 0075-00-108	3,96,00,050	199,28,53,000	4,23,72,000	4,66,09,000

DETAILED ACCOUNT NO. 0075-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Sale of old Store and Materials				
17 - Sale Proceeds	52,37,771	28,87,000	56,04,000	61,64,000
20 - Refund	...	...	...	...
Gross Total - 0075-00-800-001	52,37,771	28,87,000	56,04,000	61,64,000
<i>Deduct Refund - 0075-00-800-001</i>	...	...	...	...
Net Total - 0075-00-800-001	52,37,771	28,87,000	56,04,000	61,64,000
002- Receipts from the Government of India on Account of Write -off of the amount in terms of the Recommendation of the Tenth Finance Commission				
22 - Write-Back	...	...	...	...
003- Receipt on account of write off of the outstanding balance of West Bengal State Development Loan				
22 - Write-Back	14,100	19,03,000	15,000	17,000
004- Fines from the polluting -vehicles				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
005- Other Items				
20 - Refund	...	-1,67,000	...	...
27 - Other Receipts	190,43,11,735	22,70,000	303,76,14,000	224,13,75,000

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0075-00-800-005	190,43,11,735	22,70,000	303,76,14,000	224,13,75,000
Deduct Refund - 0075-00-800-005	...	-1,67,000	...	...
Net Total - 0075-00-800-005	190,43,11,735	21,03,000	303,76,14,000	224,13,75,000
006- Refund of Lapsed Deposit				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0075-00-800	190,95,63,606	70,60,000	304,32,33,000	224,75,56,000
Deduct - Refunds 0075-00-800	...	-1,67,000	...	...
Net Total 0075-00-800	190,95,63,606	68,93,000	304,32,33,000	224,75,56,000

DETAILED ACCOUNT NO. 0075-00-900 - DEDUCT-REFUNDS				

900-Deduct-Refunds				
001- Refunds of lapsed deposits				
20 - Refund	-2,64,822	-2,57,000	-2,83,000	-3,11,000
27 - Other Receipts	...	...	...	...
Gross Total 0075-00-900	...	...	...	...
Deduct - Refunds 0075-00-900	-2,64,822	-2,57,000	-2,83,000	-3,11,000
Net Total 0075-00-900	-2,64,822	-2,57,000	-2,83,000	-3,11,000

REVENUE AND RECEIPTS
0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-GENERAL EDUCATION				
101- Elementary Education				
Gross Receipts	1,11,78,696	81,79,000	1,19,61,000	1,31,57,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	1,11,78,696	81,79,000	1,19,61,000	1,31,57,000
102- Secondary Education				
Gross Receipts	1,75,04,612	4,76,17,000	1,87,31,000	2,06,04,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,75,04,612	4,76,17,000	1,87,31,000	2,06,04,000
103- University and Higher Education				
Gross Receipts	39,11,90,638	45,22,40,000	41,85,74,000	46,04,31,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	39,11,90,638	45,22,40,000	41,85,74,000	46,04,31,000
800- Other Receipt				
Gross Receipts	3,99,69,313	2,21,95,000	4,27,67,000	4,70,46,000
Deduct - Refunds	-90,165	...	-96,000	-1,06,000
Net Receipts - 800	3,98,79,148	2,21,95,000	4,26,71,000	4,69,40,000
Net Total - 01	45,97,53,094	53,02,31,000	49,19,37,000	54,11,32,000
02-TECHNICAL EDUCATION				
101- Tuition and Other Fees				
Gross Receipts	3,93,85,547	5,18,97,000	4,21,43,000	4,63,58,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	3,93,85,547	5,18,97,000	4,21,43,000	4,63,58,000
800- Other Receipts				
Gross Receipts	10,51,307	12,55,000	11,26,000	12,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	10,51,307	12,55,000	11,26,000	12,39,000
Net Total - 02	4,04,36,854	5,31,52,000	4,32,69,000	4,75,97,000
03-SPORTS AND YOUTH SERVICES				

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
800- Other Receipts				
Gross Receipts	12,50,08,904	14,20,20,000	13,37,59,000	14,71,35,000
Deduct - Refunds	...	...	...	...
Net Total - 03	12,50,08,904	14,20,20,000	13,37,59,000	14,71,35,000
04-ART AND CULTURE				
103- Receipts from Cinematograph Films Rules				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
800- Other Receipts				
Gross Receipts	14,26,786	38,65,000	15,27,000	16,80,000
Deduct - Refunds	-30,486	-97,000	-33,000	-37,000
Net Receipts - 800	13,96,300	37,68,000	14,94,000	16,43,000
Net Total - 04	13,96,300	37,68,000	14,94,000	16,43,000
Grand Total - Gross	62,67,15,803	72,92,68,000	67,05,88,000	73,76,50,000
Deduct - Refunds	-1,20,651	-97,000	-1,29,000	-1,43,000
Grand Total - Net	62,65,95,152	72,91,71,000	67,04,59,000	73,75,07,000

DETAILED ACCOUNT NO. 0202-01-101 - ELEMENTARY EDUCATION

101-Elementary Education				
001- Collection from Elementary Education				
15 - Tution Fees	37,86,381	33,35,000	40,51,000	44,56,000
16 - Other Fees	4,22,125	2,07,000	4,52,000	4,97,000
20 - Refund	...	...	...	...
Gross Total - 0202-01-101-001	42,08,506	35,42,000	45,03,000	49,53,000
Deduct Refund - 0202-01-101-001	...	...	...	...
Net Total - 0202-01-101-001	42,08,506	35,42,000	45,03,000	49,53,000
002- Other Receipts				
15 - Tution Fees	61,90,072	26,14,000	66,23,000	72,85,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0202-01-101-002	61,90,072	26,14,000	66,23,000	72,85,000
Deduct Refund - 0202-01-101-002	...	...	...	...
Net Total - 0202-01-101-002	61,90,072	26,14,000	66,23,000	72,85,000
003- Tution and Other Fees				
15 - Tution Fees	3,42,105	9,99,000	3,66,000	4,03,000
16 - Other Fees	4,38,013	10,24,000	4,69,000	5,16,000
20 - Refund	...	...	...	...
Gross Total - 0202-01-101-003	7,80,118	20,23,000	8,35,000	9,19,000
Deduct Refund - 0202-01-101-003	...	...	...	...
Net Total - 0202-01-101-003	7,80,118	20,23,000	8,35,000	9,19,000
Gross Total 0202-01-101	1,11,78,696	81,79,000	1,19,61,000	1,31,57,000
Deduct - Refunds 0202-01-101	...	...	...	...
Net Total 0202-01-101	1,11,78,696	81,79,000	1,19,61,000	1,31,57,000

DETAILED ACCOUNT NO. 0202-01-102 - SECONDARY EDUCATION

102-Secondary Education				
001- Collection from Secondary Education				
15 - Tution Fees	50,98,807	61,80,000	54,56,000	60,02,000
16 - Other Fees	3,76,618	2,37,000	4,03,000	4,43,000
20 - Refund	...	...	...	...
Gross Total - 0202-01-102-001	54,75,425	64,17,000	58,59,000	64,45,000
Deduct Refund - 0202-01-102-001	...	...	...	...
Net Total - 0202-01-102-001	54,75,425	64,17,000	58,59,000	64,45,000
002- Collection from Text Book of Secondary Education				
17 - Sale Proceeds	...	...	...	...
003- Other Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	1,19,98,611	4,05,32,000	1,28,39,000	1,41,23,000

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0202-01-102-003	1,19,98,611	4,05,32,000	1,28,39,000	1,41,23,000
Deduct Refund - 0202-01-102-003	...	...	...	...
Net Total - 0202-01-102-003	1,19,98,611	4,05,32,000	1,28,39,000	1,41,23,000
004- Collection from Secondary Education				
15 - Tution Fees	30,576	6,66,000	33,000	36,000
16 - Other Fees	...	2,000	...	...
Gross Total - 0202-01-102-004	30,576	6,68,000	33,000	36,000
Deduct Refund - 0202-01-102-004	...	...	...	...
Net Total - 0202-01-102-004	30,576	6,68,000	33,000	36,000
005- Collection from Text Book of Secondary Education				
17 - Sale Proceeds	...	...	...	...
Gross Total 0202-01-102	1,75,04,612	4,76,17,000	1,87,31,000	2,06,04,000
Deduct - Refunds 0202-01-102	...	...	...	...
Net Total 0202-01-102	1,75,04,612	4,76,17,000	1,87,31,000	2,06,04,000

DETAILED ACCOUNT NO. 0202-01-103 - UNIVERSITY AND HIGHER EDUCATION

103-University and Higher Education

001- Collection from Government Colleges				
15 - Tution Fees	5,76,27,237	6,06,19,000	6,16,61,000	6,78,27,000
20 - Refund	...	...	...	...
Gross Total - 0202-01-103-001	5,76,27,237	6,06,19,000	6,16,61,000	6,78,27,000
Deduct Refund - 0202-01-103-001	...	...	...	...
Net Total - 0202-01-103-001	5,76,27,237	6,06,19,000	6,16,61,000	6,78,27,000
002- Tution and other fees collection from Institutions of Higher Learning				
15 - Tution Fees	1,34,32,313	1,17,76,000	1,43,73,000	1,58,10,000
003- Collection from Non-Government Colleges				
15 - Tution Fees	7,54,00,909	8,36,16,000	8,06,79,000	8,87,47,000
27 - Other Receipts	22,17,72,872	26,82,46,000	23,72,97,000	26,10,27,000

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0202-01-103-003	29,71,73,781	35,18,62,000	31,79,76,000	34,97,74,000
Deduct Refund - 0202-01-103-003	...	...	...	...
Net Total - 0202-01-103-003	29,71,73,781	35,18,62,000	31,79,76,000	34,97,74,000
004- Collection from other sources				
15 - Tution Fees	249	...	...	...
27 - Other Receipts	1,80,77,968	1,99,05,000	1,93,43,000	2,12,77,000
Gross Total - 0202-01-103-004	1,80,78,217	1,99,05,000	1,93,43,000	2,12,77,000
Deduct Refund - 0202-01-103-004	...	...	...	...
Net Total - 0202-01-103-004	1,80,78,217	1,99,05,000	1,93,43,000	2,12,77,000
005- Tution and other fees collection from Institutions of Higher Learning				
15 - Tution Fees	24,975	...	27,000	30,000
006- Collection from Non-Govt. Colleges				
15 - Tution Fees	48,54,115	80,78,000	51,94,000	57,13,000
007- Collection from other sources				
27 - Other Receipts	...	...	...	...
Gross Total 0202-01-103	39,11,90,638	45,22,40,000	41,85,74,000	46,04,31,000
Deduct - Refunds 0202-01-103	...	...	...	...
Net Total 0202-01-103	39,11,90,638	45,22,40,000	41,85,74,000	46,04,31,000

DETAILED ACCOUNT NO. 0202-01-800 - OTHER RECEIPT

800-Other Receipt				
001- Collection from Special Education				
10 - Recoveries	30	11,000	...	...
27 - Other Receipts	51,397	4,58,000	55,000	61,000
Gross Total - 0202-01-800-001	51,427	4,69,000	55,000	61,000
Deduct Refund - 0202-01-800-001	...	...	...	...
Net Total - 0202-01-800-001	51,427	4,69,000	55,000	61,000
002- Grants from the Government of India for payment of Scholarship to Students from Hindi Speaking States for Post Matric Studies in Hindi				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
003- Other Collections from General Education				
10 - Recoveries	51,10,511	67,90,000	54,68,000	60,15,000
14 - Service Fees	...	...	...	...
15 - Tuition Fees	...	...	...	...
20 - Refund	-90,165	...	-96,000	-1,06,000
27 - Other Receipts	65,49,285	98,49,000	70,08,000	77,09,000
28 - Leave Salary Contribution	538	...	1,000	1,000
34 - Premium	...	...	...	...
Gross Total - 0202-01-800-003	1,16,60,334	1,66,39,000	1,24,77,000	1,37,25,000
Deduct Refund - 0202-01-800-003	-90,165	...	-96,000	-1,06,000
Net Total - 0202-01-800-003	1,15,70,169	1,66,39,000	1,23,81,000	1,36,19,000
004- Other Miscellaneous Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	17,558	59,000	19,000	21,000
17 - Sale Proceeds	57,06,745	2,41,000	61,06,000	67,17,000
27 - Other Receipts	2,25,28,118	47,85,000	2,41,05,000	2,65,16,000
Gross Total - 0202-01-800-004	2,82,52,421	50,85,000	3,02,30,000	3,32,54,000
Deduct Refund - 0202-01-800-004	...	...	...	...
Net Total - 0202-01-800-004	2,82,52,421	50,85,000	3,02,30,000	3,32,54,000
005- Sale proceeds of assets etc. of the derecognised schools				
27 - Other Receipts	31	...	...	...
006- Assistance from the Govt of India in connection with the Environmental Education in school under EMCBTA Project				
27 - Other Receipts	5,100	2,000	5,000	6,000
Gross Total 0202-01-800	3,99,69,313	2,21,95,000	4,27,67,000	4,70,46,000
Deduct - Refunds 0202-01-800	-90,165	...	-96,000	-1,06,000
Net Total 0202-01-800	3,98,79,148	2,21,95,000	4,26,71,000	4,69,40,000

DETAILED ACCOUNT NO. 0202-02-101 - TUITION AND OTHER FEES

101-Tuition and Other Fees

001- Collection from Technical Education				
15 - Tuition Fees	1,92,52,994	2,57,05,000	2,06,01,000	2,26,61,000
16 - Other Fees	23,02,580	37,48,000	24,64,000	27,10,000
20 - Refund	...	...	...	...
27 - Other Receipts	3,31,582	6,67,000	3,55,000	3,91,000

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0202-02-101-001	2,18,87,156	3,01,20,000	2,34,20,000	2,57,62,000
Deduct Refund - 0202-02-101-001	...	...	...	...
Net Total - 0202-02-101-001	2,18,87,156	3,01,20,000	2,34,20,000	2,57,62,000
002- Collection from Polytechnic Colleges etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	20,000	14,000	21,000	23,000
12 - Registration Fees	84,000	2,31,000	90,000	99,000
15 - Tution Fees	74,49,838	78,42,000	79,71,000	87,68,000
16 - Other Fees	19,36,073	17,34,000	20,72,000	22,79,000
20 - Refund	...	...	...	...
27 - Other Receipts	6,69,416	12,46,000	7,16,000	7,88,000
Gross Total - 0202-02-101-002	1,01,59,327	1,10,67,000	1,08,70,000	1,19,57,000
Deduct Refund - 0202-02-101-002	...	...	...	...
Net Total - 0202-02-101-002	1,01,59,327	1,10,67,000	1,08,70,000	1,19,57,000
003- Collection from Industrial Training				
06 - Fines/Forfeitures/Penalties/Confiscation	...	13,000	...	...
12 - Registration Fees	5,77,690	9,04,000	6,18,000	6,80,000
15 - Tution Fees	20,27,600	34,55,000	21,70,000	23,87,000
16 - Other Fees	4,41,900	9,85,000	4,73,000	5,20,000
20 - Refund	...	...	...	...
27 - Other Receipts	6,51,459	16,38,000	6,97,000	7,67,000
Gross Total - 0202-02-101-003	36,98,649	69,95,000	39,58,000	43,54,000
Deduct Refund - 0202-02-101-003	...	...	...	...
Net Total - 0202-02-101-003	36,98,649	69,95,000	39,58,000	43,54,000
004- Collection from Vocational Training Institutes/Centres				
15 - Tution Fees	...	...	...	...
16 - Other Fees	...	2,000	...	...
27 - Other Receipts	110	1,00,000	...	...
Gross Total - 0202-02-101-004	110	1,02,000	...	...
Deduct Refund - 0202-02-101-004	...	...	...	...
Net Total - 0202-02-101-004	110	1,02,000	...	...
005- User charges deducted at source from the Private Training Providers				
27 - Other Receipts	36,40,305	36,13,000	38,95,000	42,85,000

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0202-02-101	3,93,85,547	5,18,97,000	4,21,43,000	4,63,58,000
<i>Deduct - Refunds 0202-02-101</i>	...	...	...	...
Net Total 0202-02-101	3,93,85,547	5,18,97,000	4,21,43,000	4,63,58,000

DETAILED ACCOUNT NO. 0202-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from the Government of India granting Improvement Programmes of Technical Institutions				
11 - Grant/Contribution	33,200	19,000	36,000	40,000
002- Assistance for Community Polytechnics for Crediting the Bank Draft Received from the Government of India on Implementation of the Scheme of Community Polytechnics in the State				
11 - Grant/Contribution	...	1,000	...	...
004- Miscellaneous Receipt				
15 - Tution Fees	...	99,000	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	4,92,285	10,42,000	5,27,000	5,80,000
Gross Total - 0202-02-800-004	4,92,285	11,41,000	5,27,000	5,80,000
<i>Deduct Refund - 0202-02-800-004</i>	...	...	...	...
Net Total - 0202-02-800-004	4,92,285	11,41,000	5,27,000	5,80,000
005- Other Items				
27 - Other Receipts	5,25,773	94,000	5,63,000	6,19,000
006- Grants from the Govt. of India for expansion of facilities to area where gaps has been identified				
27 - Other Receipts	49	...	...	...
Gross Total 0202-02-800	10,51,307	12,55,000	11,26,000	12,39,000
<i>Deduct - Refunds 0202-02-800</i>	...	...	...	...
Net Total 0202-02-800	10,51,307	12,55,000	11,26,000	12,39,000

DETAILED ACCOUNT NO. 0202-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from Sports and Games				
17 - Sale Proceeds	1,40,21,500	1,45,20,000	1,50,03,000	1,65,03,000
20 - Refund	...	...	...	...
27 - Other Receipts	5,88,95,620	6,98,43,000	6,30,18,000	6,93,20,000

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0202-03-800-001	7,29,17,120	8,43,63,000	7,80,21,000	8,58,23,000
Deduct Refund - 0202-03-800-001	...	...	...	...
Net Total - 0202-03-800-001	7,29,17,120	8,43,63,000	7,80,21,000	8,58,23,000
002- Receipts from Youth Welfare Activities in respect of N.C.C.				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	5,20,90,160	5,76,57,000	5,57,36,000	6,13,10,000
27 - Other Receipts	1,624	...	2,000	2,000
Gross Total - 0202-03-800-002	5,20,91,784	5,76,57,000	5,57,38,000	6,13,12,000
Deduct Refund - 0202-03-800-002	...	...	...	...
Net Total - 0202-03-800-002	5,20,91,784	5,76,57,000	5,57,38,000	6,13,12,000
Gross Total 0202-03-800	12,50,08,904	14,20,20,000	13,37,59,000	14,71,35,000
Deduct - Refunds 0202-03-800	...	...	...	...
Net Total 0202-03-800	12,50,08,904	14,20,20,000	13,37,59,000	14,71,35,000

DETAILED ACCOUNT NO. 0202-04-103 - RECEIPTS FROM CINEMATOGRAPH FILMS RULES

103-Receipts from Cinematograph Films Rules				
001- Receipts from Cinematographic Rules				
16 - Other Fees	...	...	...	...
Gross Total 0202-04-103	...	...	...	...
Deduct - Refunds 0202-04-103	...	...	...	...
Net Total 0202-04-103	...	...	...	...

DETAILED ACCOUNT NO. 0202-04-800 - OTHER RECEIPTS

800-Other Receipts				
001- Miscellaneous due to Art and Culture				
20 - Refund	-15,986	-50,000	-17,000	-19,000
27 - Other Receipts	5,21,543	27,23,000	5,58,000	6,14,000

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0202-04-800-001	5,21,543	27,23,000	5,58,000	6,14,000
Deduct Refund - 0202-04-800-001	-15,986	-50,000	-17,000	-19,000
Net Total - 0202-04-800-001	5,05,557	26,73,000	5,41,000	5,95,000
002- Other Receipts				
20 - Refund	-14,500	-47,000	-16,000	-18,000
27 - Other Receipts	9,05,243	11,42,000	9,69,000	10,66,000
Gross Total - 0202-04-800-002	9,05,243	11,42,000	9,69,000	10,66,000
Deduct Refund - 0202-04-800-002	-14,500	-47,000	-16,000	-18,000
Net Total - 0202-04-800-002	8,90,743	10,95,000	9,53,000	10,48,000
003- Collection of Rental Charges from various Auditoria/Halls etc				
05 - Rent	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0202-04-800	14,26,786	38,65,000	15,27,000	16,80,000
Deduct - Refunds 0202-04-800	-30,486	-97,000	-33,000	-37,000
Net Total 0202-04-800	13,96,300	37,68,000	14,94,000	16,43,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-URBAN HEALTH SERVICES				
020- Receipts from patients for hospitals and dispensary services				
Gross Receipts	1,87,59,060	1,93,92,000	2,00,72,000	2,20,80,000
Deduct - Refunds	...	...	...	...
Net Receipts - 020	1,87,59,060	1,93,92,000	2,00,72,000	2,20,80,000
101- Receipts under Employees State Insurance Scheme				
Gross Receipts	175,87,13,651	226,54,09,000	338,18,23,000	207,00,06,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	175,87,13,651	226,54,09,000	338,18,23,000	207,00,06,000
107- Receipts from Drug manufacturers				
Gross Receipts	14,14,96,685	17,24,91,000	15,14,01,000	16,65,41,000
Deduct - Refunds	-54,90,000	-10,000	-58,74,000	-64,61,000
Net Receipts - 107	13,60,06,685	17,24,81,000	14,55,27,000	16,00,80,000
800- Other Receipts				
Gross Receipts	22,34,94,293	26,09,93,000	23,91,38,000	26,30,51,000
Deduct - Refunds	52,441	-5,35,000	...	...
Net Receipts - 800	22,35,46,734	26,04,58,000	23,91,38,000	26,30,51,000
900- Deduct-Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Net Total - 01	213,70,26,130	271,77,40,000	378,65,60,000	251,52,17,000
02-RURAL HEALTH SERVICES				
101- Receipts/Contributions from Patients and Others				
Gross Receipts	4,858	18,000	5,000	6,000
Deduct - Refunds	...	...	...	...
Net Total - 02	4,858	18,000	5,000	6,000
03-MEDICAL EDUCATION, TRAINING AND RESEARCH				

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
101- Ayurveda				
Gross Receipts	19,82,654	24,78,000	21,21,000	23,33,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	19,82,654	24,78,000	21,21,000	23,33,000
102- Homoeopathy				
Gross Receipts	32,16,060	38,76,000	34,41,000	37,85,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	32,16,060	38,76,000	34,41,000	37,85,000
105- Allopathy				
Gross Receipts	14,67,49,466	17,10,08,000	15,55,09,000	17,10,60,000
Deduct - Refunds	-1,00,000	-7,000	-1,07,000	-1,18,000
Net Receipts - 105	14,66,49,466	17,10,01,000	15,54,02,000	17,09,42,000
Net Total - 03	15,18,48,180	17,73,55,000	16,09,64,000	17,70,60,000
04-PUBLIC HEALTH				
101- Services and Service Fees				
Gross Receipts	25,73,509	22,35,000	27,54,000	30,30,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	25,73,509	22,35,000	27,54,000	30,30,000
102- Sale of Sera/Vaccine				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
104- Fees,Fines etc.				
Gross Receipts	12,19,58,613	12,67,60,000	13,04,96,000	14,35,46,000
Deduct - Refunds	...	-9,000	...	...
Net Receipts - 104	12,19,58,613	12,67,51,000	13,04,96,000	14,35,46,000
105- Receipts from Public Health Laboratories				
Gross Receipts	12,17,495	13,44,000	13,03,000	14,33,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	12,17,495	13,44,000	13,03,000	14,33,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
501- Service and Service Fees				
Gross Receipts	7,380	16,000	8,000	9,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	7,380	16,000	8,000	9,000
800- Other Receipts				
Gross Receipts	2,43,01,576	2,79,44,000	2,60,02,000	2,86,03,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,43,01,576	2,79,44,000	2,60,02,000	2,86,03,000
Net Total - 04	15,00,58,573	15,82,90,000	16,05,63,000	17,66,21,000
80-GENERAL				
800- Other Receipts				
Gross Receipts	1,22,991	2,19,000	1,32,000	1,45,000
Deduct - Refunds	...	...	...	...
Net Total - 80	1,22,991	2,19,000	1,32,000	1,45,000
Grand Total - Gross	244,45,98,291	305,41,83,000	411,42,05,000	287,56,28,000
Deduct - Refunds	-55,37,559	-5,61,000	-59,81,000	-65,79,000
Grand Total - Net	243,90,60,732	305,36,22,000	410,82,24,000	286,90,49,000

DETAILED ACCOUNT NO. 0210-01-020 - RECEIPTS FROM PATIENTS FOR HOSPITALS AND DISPENSARY SERVICES

020-Receipts from patients for hospitals and dispensary services				
001- Receipts from R.G.Kar Hospital				
14 - Service Fees	705	...	1,000	1,000
31 - Hospital Fees	50	...	...	...
Gross Total - 0210-01-020-001	755	...	1,000	1,000
Deduct Refund - 0210-01-020-001	...	...	...	...
Net Total - 0210-01-020-001	755	...	1,000	1,000
002- Receipts from Carmichael Hospital for Tropical Diseases				
31 - Hospital Fees	...	...	...	...
003- Receipts from Calcutta National Medical College Hospital				
31 - Hospital Fees	650	1,000	1,000	1,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
004- Receipts from Mental Hospital				
31 - Hospital Fees	95	11,000	...	...
005- Receipts from Other Hospitals and Dispensaries				
31 - Hospital Fees	1,03,50,521	88,58,000	1,10,75,000	1,21,83,000
006- Realisation of fees for treatment at After-noon Pay Clinics				
14 - Service Fees	345	4,000	...	...
007- Realisation of cost of Diet from the Patients				
10 - Recoveries	84,06,694	1,05,18,000	89,95,000	98,95,000
20 - Refund	...	...	...	...
Gross Total - 0210-01-020-007	84,06,694	1,05,18,000	89,95,000	98,95,000
Deduct Refund - 0210-01-020-007	...	...	...	...
Net Total - 0210-01-020-007	84,06,694	1,05,18,000	89,95,000	98,95,000
Gross Total 0210-01-020	1,87,59,060	1,93,92,000	2,00,72,000	2,20,80,000
Deduct - Refunds 0210-01-020	...	...	...	...
Net Total 0210-01-020	1,87,59,060	1,93,92,000	2,00,72,000	2,20,80,000

DETAILED ACCOUNT NO. 0210-01-101 - RECEIPTS UNDER EMPLOYEES STATE INSURANCE SCHEME

101-Receipts under Employees State Insurance Scheme				
001- Recoveries on account of E.S.I. Corporations Share of Expenditure on E.S.I.Scheme				
10 - Recoveries	35,964	9,58,000	38,000	42,000
24 - Reimbursement/Grant-in-aid from Other Bodies	174,46,10,084	226,01,95,000	336,67,33,000	205,34,06,000
27 - Other Receipts	5,24,695	4,32,000	5,61,000	6,17,000
Gross Total - 0210-01-101-001	174,51,70,743	226,15,85,000	336,73,32,000	205,40,65,000
Deduct Refund - 0210-01-101-001	...	...	...	...
Net Total - 0210-01-101-001	174,51,70,743	226,15,85,000	336,73,32,000	205,40,65,000
002- Miscellaneous Receipts				
27 - Other Receipts	1,16,96,432	38,22,000	1,25,15,000	1,37,67,000
003- Other Items				
27 - Other Receipts	18,46,476	2,000	19,76,000	21,74,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0210-01-101	175,87,13,651	226,54,09,000	338,18,23,000	207,00,06,000
<i>Deduct - Refunds 0210-01-101</i>	...	...	...	...
Net Total 0210-01-101	175,87,13,651	226,54,09,000	338,18,23,000	207,00,06,000

DETAILED ACCOUNT NO. 0210-01-107 - RECEIPTS FROM DRUG MANUFACTURERS

107-Receipts from Drug manufacturers				
001- Receipt under the Drugs Act				
13 - Licence Fees	3,66,46,873	5,07,85,000	3,92,12,000	4,31,33,000
14 - Service Fees	10,48,49,812	12,17,06,000	11,21,89,000	12,34,08,000
20 - Refund	-54,90,000	-10,000	-58,74,000	-64,61,000
Gross Total 0210-01-107	14,14,96,685	17,24,91,000	15,14,01,000	16,65,41,000
<i>Deduct - Refunds 0210-01-107</i>	<i>-54,90,000</i>	<i>-10,000</i>	<i>-58,74,000</i>	<i>-64,61,000</i>
Net Total 0210-01-107	13,60,06,685	17,24,81,000	14,55,27,000	16,00,80,000

DETAILED ACCOUNT NO. 0210-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	20,21,58,336	22,11,65,000	21,63,09,000	23,79,40,000
19 - Dividend/Profit	100	97,000	...	...
20 - Refund	...	-5,35,000	...	...
Gross Total - 0210-01-800-001	20,21,58,436	22,12,62,000	21,63,09,000	23,79,40,000
<i>Deduct Refund - 0210-01-800-001</i>	...	-5,35,000	...	...
Net Total - 0210-01-800-001	20,21,58,436	22,07,27,000	21,63,09,000	23,79,40,000
002- Collection from Bacteriological Laboratory				
14 - Service Fees	3,440	55,000	4,000	4,000
003- Sale of Blood, Medicines , etc. to Institutions Other than in-patients				
17 - Sale Proceeds	56,81,669	2,15,34,000	60,79,000	66,87,000
004- Recoveries of over payments				
10 - Recoveries	39,45,623	42,02,000	42,22,000	46,44,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0210-01-800-004	39,45,623	42,02,000	42,22,000	46,44,000
Deduct Refund - 0210-01-800-004	...	...	...	...
Net Total - 0210-01-800-004	39,45,623	42,02,000	42,22,000	46,44,000
005- Recopvery on account of Reservation of beds in K.S.Roy T.B.Hospital , Jadavpur				
10 - Recoveries	2,24,676	2,49,000	2,40,000	2,64,000
006- Collection from other sources				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
27 - Other Receipts	48,74,034	84,43,000	52,15,000	57,37,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0210-01-800-006	48,74,034	84,43,000	52,15,000	57,37,000
Deduct Refund - 0210-01-800-006	...	...	...	...
Net Total - 0210-01-800-006	48,74,034	84,43,000	52,15,000	57,37,000
007- Fees for medical examination on pension commutation.				
27 - Other Receipts	415	1,000	...	...
013- Other Items				
27 - Other Receipts	12,00,331	27,31,000	12,84,000	14,12,000
015- Collection from Other Sources				
27 - Other Receipts	52,44,446	24,98,000	56,12,000	61,73,000
016- Sale of dead stock waste paper and other items, the cost of which was met from office expences.				
10 - Recoveries	1,61,223	18,000	1,73,000	1,90,000
017- Recoveries of overpayments				
20 - Refund	52,441	...	...	...
Gross Total 0210-01-800	22,34,94,293	26,09,93,000	23,91,38,000	26,30,51,000
Deduct - Refunds 0210-01-800	52,441	-5,35,000	...	...
Net Total 0210-01-800	22,35,46,734	26,04,58,000	23,91,38,000	26,30,51,000

DETAILED ACCOUNT NO. 0210-01-900 - DEDUCT-REFUNDS

900-Deduct-Refunds

001- Collection from Miscellaneous Service Fees				
20 - Refund	...	...	...	...
006- Collection from Other Sources				
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0210-01-900
Deduct - Refunds 0210-01-900
Net Total 0210-01-900

DETAILED ACCOUNT NO. 0210-02-101 - RECEIPTS/CONTRIBUTIONS FROM PATIENTS AND OTHERS

101-Receipts/Contributions from Patients and Others				
001- Realisation of fees for treatment at After-noon Pay Clinics				
14 - Service Fees	308	8,000	...	...
002- Realisation of cost of Diet from the Patients				
01 - Share of Central Taxes/Duties	...	...	...	...
10 - Recoveries	...	...	...	...
27 - Other Receipts	4,550	10,000	5,000	6,000
Gross Total - 0210-02-101-002	4,550	10,000	5,000	6,000
Deduct Refund - 0210-02-101-002	...	...	...	...
Net Total - 0210-02-101-002	4,550	10,000	5,000	6,000
Gross Total 0210-02-101	4,858	18,000	5,000	6,000
Deduct - Refunds 0210-02-101	...	...	...	...
Net Total 0210-02-101	4,858	18,000	5,000	6,000

DETAILED ACCOUNT NO. 0210-03-101 - AYURVEDA

101-Ayurveda				
001- Receipts from Ayurvedic Institutions				
31 - Hospital Fees	19,82,654	24,78,000	21,21,000	23,33,000
Gross Total 0210-03-101	19,82,654	24,78,000	21,21,000	23,33,000
Deduct - Refunds 0210-03-101	...	...	...	...
Net Total 0210-03-101	19,82,654	24,78,000	21,21,000	23,33,000

DETAILED ACCOUNT NO. 0210-03-102 - HOMOEOPATHY

102-Homoeopathy				
001- Receipts from Homeopathy Institutions				
31 - Hospital Fees	32,16,060	38,76,000	34,41,000	37,85,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0210-03-102	32,16,060	38,76,000	34,41,000	37,85,000
Deduct - Refunds 0210-03-102	...	...	...	...
Net Total 0210-03-102	32,16,060	38,76,000	34,41,000	37,85,000

DETAILED ACCOUNT NO. 0210-03-105 - ALLOPATHY

105-Allopathy				
001- School of Tropical Medicine				
16 - Other Fees	2,74,300	11,61,000	2,94,000	3,23,000
002- R.G.Kar Medical College				
16 - Other Fees	2,13,54,598	2,67,69,000	2,28,49,000	2,51,34,000
003- Calcutta National Medical College				
16 - Other Fees	14,14,818	...	...	...
004- Other Medical Schools and Colleges				
16 - Other Fees	12,33,80,000	14,19,27,000	13,20,17,000	14,52,19,000
20 - Refund	-1,00,000	-7,000	-1,07,000	-1,18,000
Gross Total - 0210-03-105-004	12,33,80,000	14,19,27,000	13,20,17,000	14,52,19,000
Deduct Refund - 0210-03-105-004	-1,00,000	-7,000	-1,07,000	-1,18,000
Net Total - 0210-03-105-004	12,32,80,000	14,19,20,000	13,19,10,000	14,51,01,000
005- Fees for Joint Entrance Examination				
16 - Other Fees	...	9,34,000	...	...
006- Medical / Grants for Training of Nurses				
23 - Reimbursement/Grant-in-aid from Central Government	14,592	...	16,000	18,000
007- Application Fees for registration in the panel of admission to MBBS Courses under the category of NRI/Foreign Student/NRI Sponsored/Management Quota in the various Govt. Medical Colleges.				
16 - Other Fees	3,11,158	2,17,000	3,33,000	3,66,000
Gross Total 0210-03-105	14,67,49,466	17,10,08,000	15,55,09,000	17,10,60,000
Deduct - Refunds 0210-03-105	-1,00,000	-7,000	-1,07,000	-1,18,000
Net Total 0210-03-105	14,66,49,466	17,10,01,000	15,54,02,000	17,09,42,000

DETAILED ACCOUNT NO. 0210-04-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	5,02,869	21,42,000	5,38,000	5,92,000
27 - Other Receipts	20,70,640	93,000	22,16,000	24,38,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0210-04-101	25,73,509	22,35,000	27,54,000	30,30,000
<i>Deduct - Refunds 0210-04-101</i>	...	...	...	...
Net Total 0210-04-101	25,73,509	22,35,000	27,54,000	30,30,000

DETAILED ACCOUNT NO. 0210-04-102 - SALE OF SERA/VACCINE

102-Sale of Sera/Vaccine				
001- Sale of Sera / Vaccine				
17 - Sale Proceeds	...	...	...	...
Gross Total 0210-04-102	...	...	...	...
<i>Deduct - Refunds 0210-04-102</i>	...	...	...	...
Net Total 0210-04-102	...	...	...	...

DETAILED ACCOUNT NO. 0210-04-104 - FEES,FINES ETC.

104-Fees, Fines etc.				
001- Receipts from Other Fees, Fines , etc.				
13 - Licence Fees	12,66,250	22,30,000	13,55,000	14,91,000
20 - Refund	...	...	...	...
27 - Other Receipts	2,32,89,691	1,83,39,000	2,49,20,000	2,74,12,000
Gross Total - 0210-04-104-001	2,45,55,941	2,05,69,000	2,62,75,000	2,89,03,000
<i>Deduct Refund - 0210-04-104-001</i>	...	...	...	...
Net Total - 0210-04-104-001	2,45,55,941	2,05,69,000	2,62,75,000	2,89,03,000
002- Other Items				
27 - Other Receipts	1,10,205	11,99,000	1,18,000	1,30,000
003- Receipts under the Drugs and Cosmetics Act,1940				
27 - Other Receipts	11,03,987	42,84,000	11,81,000	12,99,000
004- Receipts under the Cigarettes and other Tobacco Products Act,2003				
27 - Other Receipts	8,61,340	9,47,000	9,22,000	10,14,000
005- Receipts under the Food Safety and Standards Act,2006 and Rules and Regulation of 2011.				
06 - Fines/Forfeitures/Penalties/Confiscation	12,87,498	11,39,000	13,78,000	15,16,000
12 - Registration Fees	1,13,68,475	1,45,58,000	1,21,64,000	1,33,80,000
13 - Licence Fees	8,25,22,442	8,40,62,000	8,82,99,000	9,71,29,000
20 - Refund	...	-9,000	...	...
27 - Other Receipts	1,48,725	2,000	1,59,000	1,75,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0210-04-104-005	9,53,27,140	9,97,61,000	10,20,00,000	11,22,00,000
Deduct Refund - 0210-04-104-005	...	-9,000	...	...
Net Total - 0210-04-104-005	9,53,27,140	9,97,52,000	10,20,00,000	11,22,00,000
006- Receipt under The WB Clinical Establishment (Registration, Regulation & Transparency) Act,2017				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0210-04-104	12,19,58,613	12,67,60,000	13,04,96,000	14,35,46,000
Deduct - Refunds 0210-04-104	...	-9,000	...	...
Net Total 0210-04-104	12,19,58,613	12,67,51,000	13,04,96,000	14,35,46,000

DETAILED ACCOUNT NO. 0210-04-105 - RECEIPTS FROM PUBLIC HEALTH LABORATORIES

105-Receipts from Public Health Laboratories				
001- Receipts from Public Health Laboratories				
27 - Other Receipts	12,17,495	13,44,000	13,03,000	14,33,000
Gross Total 0210-04-105	12,17,495	13,44,000	13,03,000	14,33,000
Deduct - Refunds 0210-04-105	...	...	...	...
Net Total 0210-04-105	12,17,495	13,44,000	13,03,000	14,33,000

DETAILED ACCOUNT NO. 0210-04-501 - SERVICE AND SERVICE FEES

501-Service and Service Fees				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	7,380	16,000	8,000	9,000
Gross Total 0210-04-501	7,380	16,000	8,000	9,000
Deduct - Refunds 0210-04-501	...	...	...	...
Net Total 0210-04-501	7,380	16,000	8,000	9,000

DETAILED ACCOUNT NO. 0210-04-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of over payments				
10 - Recoveries	39,684	5,63,000	42,000	46,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
002- Receipts from Other Items				
10 - Recoveries	1,35,974	16,03,000	1,45,000	1,60,000
27 - Other Receipts	2,41,25,893	2,57,66,000	2,58,15,000	2,83,97,000
28 - Leave Salary Contribution	25	...	...	...
Gross Total - 0210-04-800-002	2,42,61,892	2,73,69,000	2,59,60,000	2,85,57,000
<i>Deduct Refund - 0210-04-800-002</i>	...	...	...	...
Net Total - 0210-04-800-002	2,42,61,892	2,73,69,000	2,59,60,000	2,85,57,000
003- Leave Salary Contribution.				
27 - Other Receipts	...	...	...	...
28 - Leave Salary Contribution	...	12,000	...	...
Gross Total - 0210-04-800-003	...	12,000	...	...
<i>Deduct Refund - 0210-04-800-003</i>	...	...	...	...
Net Total - 0210-04-800-003	...	12,000	...	...
Gross Total 0210-04-800	2,43,01,576	2,79,44,000	2,60,02,000	2,86,03,000
<i>Deduct - Refunds 0210-04-800</i>	...	...	...	...
Net Total 0210-04-800	2,43,01,576	2,79,44,000	2,60,02,000	2,86,03,000

DETAILED ACCOUNT NO. 0210-80-800 - OTHER RECEIPTS

800-Other Receipts

001- Receipts on account of Sale, etc.of Bio-Medical Waste in the Hospitals,etc. under State Health System Development Programme.				
27 - Other Receipts	1,22,991	2,19,000	1,32,000	1,45,000
Gross Total 0210-80-800	1,22,991	2,19,000	1,32,000	1,45,000
<i>Deduct - Refunds 0210-80-800</i>	...	...	...	...
Net Total 0210-80-800	1,22,991	2,19,000	1,32,000	1,45,000

REVENUE AND RECEIPTS

0211 - Family Welfare

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	22,402	1,46,000	24,000	26,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	22,402	1,46,000	24,000	26,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	22,402	1,46,000	24,000	26,000

DETAILED ACCOUNT NO. 0211-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection from Non-lapsable Fund for Ex-gratia Financial Assistance to Family Planning acceptors /their families				
14 - Service Fees	...	...	...	...
002- Collection from Other Items				
27 - Other Receipts	22,402	1,46,000	24,000	26,000
003- Central Assistance received for the State Population Commission				
11 - Grant/Contribution	...	...	...	...
Gross Total 0211-00-800	22,402	1,46,000	24,000	26,000
<i>Deduct - Refunds 0211-00-800</i>	...	...	...	...
Net Total 0211-00-800	22,402	1,46,000	24,000	26,000

REVENUE AND RECEIPTS
0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

01-WATER SUPPLY

101- Services and Service Fees

Gross Receipts
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...

102- Receipts from Rural Water Supply

Gross Receipts	1,504	41,000	2,000	2,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,504	41,000	2,000	2,000

104- Fees,Fines etc.

Gross Receipts	51,71,601	98,21,000	55,34,000	60,88,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	51,71,601	98,21,000	55,34,000	60,88,000

501- Service And Service Fees

Gross Receipts	1,85,31,883	16,56,000	1,98,29,000	2,18,12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	1,85,31,883	16,56,000	1,98,29,000	2,18,12,000

800- Other Receipts

Gross Receipts	5,00,73,267	6,96,19,000	5,35,79,000	5,89,37,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	5,00,73,267	6,96,19,000	5,35,79,000	5,89,37,000

Net Total - 01	7,37,78,255	8,11,37,000	7,89,44,000	8,68,39,000
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02-SEWARAGE AND SANITATION

104- Fees,Fines etc.

Gross Receipts
Deduct - Refunds
Net Receipts - 104	...	...	...	...

REVENUE AND RECEIPTS
0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
800- Other Receipts				
Gross Receipts	12,038	1,65,000	13,000	14,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	12,038	1,65,000	13,000	14,000
Net Total - 02	12,038	1,65,000	13,000	14,000
Grand Total - Gross	7,37,90,293	8,13,02,000	7,89,57,000	8,68,53,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	7,37,90,293	8,13,02,000	7,89,57,000	8,68,53,000

DETAILED ACCOUNT NO. 0215-01-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees				
001- Collection due to Service Fees				
14 - Service Fees	...	...	...	...
Gross Total 0215-01-101	...	...	...	...
<i>Deduct - Refunds 0215-01-101</i>	...	...	...	...
Net Total 0215-01-101	...	...	...	...

DETAILED ACCOUNT NO. 0215-01-102 - RECEIPTS FROM RURAL WATER SUPPLY

102-Receipts from Rural Water Supply				
001- Collection from Rural Water Supply				
14 - Service Fees	...	39,000	...	...
27 - Other Receipts	1,504	2,000	2,000	2,000
Gross Total 0215-01-102	1,504	41,000	2,000	2,000
<i>Deduct - Refunds 0215-01-102</i>	...	...	...	...
Net Total 0215-01-102	1,504	41,000	2,000	2,000

DETAILED ACCOUNT NO. 0215-01-104 - FEES, FINES ETC.

104-Fees, Fines etc.				
001- Collection from Fees , Fines etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	9,95,882	55,92,000	10,66,000	11,73,000

REVENUE AND RECEIPTS
0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
002- Collection of fees earned through testing of Private Water samples in PHE Department Laboratories				
27 - Other Receipts	41,75,719	42,29,000	44,68,000	49,15,000
Gross Total 0215-01-104	51,71,601	98,21,000	55,34,000	60,88,000
<i>Deduct - Refunds 0215-01-104</i>	...	...	...	...
Net Total 0215-01-104	51,71,601	98,21,000	55,34,000	60,88,000

DETAILED ACCOUNT NO. 0215-01-501 - SERVICE AND SERVICE FEES

501-Service And Service Fees				
001- Service and Service Fees				
14 - Service Fees	1,85,31,883	16,56,000	1,98,29,000	2,18,12,000
Gross Total 0215-01-501	1,85,31,883	16,56,000	1,98,29,000	2,18,12,000
<i>Deduct - Refunds 0215-01-501</i>	...	...	...	...
Net Total 0215-01-501	1,85,31,883	16,56,000	1,98,29,000	2,18,12,000

DETAILED ACCOUNT NO. 0215-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from other items				
27 - Other Receipts	4,72,11,277	6,84,41,000	5,05,16,000	5,55,68,000
002- Extension of AUWSP to small town.				
27 - Other Receipts	11,25,140	11,78,000	12,04,000	13,24,000
003- Beneficiary/Local Body Share.				
27 - Other Receipts	35,280	...	38,000	42,000
004- Packaged Drinking Water (Prandhara)				
27 - Other Receipts	17,01,570	...	18,21,000	20,03,000
Gross Total 0215-01-800	5,00,73,267	6,96,19,000	5,35,79,000	5,89,37,000
<i>Deduct - Refunds 0215-01-800</i>	...	...	...	...
Net Total 0215-01-800	5,00,73,267	6,96,19,000	5,35,79,000	5,89,37,000

DETAILED ACCOUNT NO. 0215-02-104 - FEES,FINES ETC.

104-Fees, Fines etc.				
001- Collection from Fees ,Fines etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...

REVENUE AND RECEIPTS
0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0215-02-104
Deduct - Refunds 0215-02-104
Net Total 0215-02-104

DETAILED ACCOUNT NO. 0215-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Other Items				
27 - Other Receipts	12,038	1,65,000	13,000	14,000
Gross Total 0215-02-800	12,038	1,65,000	13,000	14,000
Deduct - Refunds 0215-02-800	...	...	...	...
Net Total 0215-02-800	12,038	1,65,000	13,000	14,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accomodation				
Gross Receipts	10,01,646	14,03,000	10,73,000	11,80,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	10,01,646	14,03,000	10,73,000	11,80,000
107- Police Housing				
Gross Receipts	38,17,024	21,23,000	40,84,000	44,93,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	38,17,024	21,23,000	40,84,000	44,93,000
700- Other Housing				
Gross Receipts	10,62,162	12,76,000	11,37,000	12,51,000
Deduct - Refunds	...	...	...	...
Net Receipts - 700	10,62,162	12,76,000	11,37,000	12,51,000
Net Total - 01	58,80,832	48,02,000	62,94,000	69,24,000
02-URBAN HOUSING				
101- Receipts from Government Housing Scheme				
Gross Receipts	2,09,76,606	2,01,46,000	2,24,45,000	2,46,89,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	2,09,76,606	2,01,46,000	2,24,45,000	2,46,89,000
102- Receipts from Subsidised Industrial Housing Scheme				
Gross Receipts	7,212	11,000	8,000	9,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	7,212	11,000	8,000	9,000
103- Receipts from Kalyani Housing Scheme				
Gross Receipts	7,13,642	7,84,000	7,64,000	8,40,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	7,13,642	7,84,000	7,64,000	8,40,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
104- Receipts from Middle Income Group Housing Scheme				
Gross Receipts	25,74,441	31,65,000	27,55,000	30,31,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	25,74,441	31,65,000	27,55,000	30,31,000
105- Receipts from Rental Housing Scheme				
Gross Receipts	3,20,78,996	3,46,36,000	3,43,24,000	3,77,57,000
Deduct - Refunds	-37,136	...	-40,000	-44,000
Net Receipts - 105	3,20,41,860	3,46,36,000	3,42,84,000	3,77,13,000
106- Receipts from Slum Clearance Housing Scheme				
Gross Receipts	4,89,340	2,10,000	5,24,000	5,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	4,89,340	2,10,000	5,24,000	5,76,000
107- Receipts from Low Income Group Housing Scheme				
Gross Receipts	1,16,24,779	1,43,67,000	1,24,39,000	1,36,83,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	1,16,24,779	1,43,67,000	1,24,39,000	1,36,83,000
108- Receipts from Haldia Housing Scheme				
Gross Receipts	4,960	...	5,000	6,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	4,960	...	5,000	6,000
109- Receipts from Assansol Housing Scheme				
Gross Receipts	3,06,496	1,62,000	3,28,000	3,61,000
Deduct - Refunds	...	...	...	...
Net Receipts - 109	3,06,496	1,62,000	3,28,000	3,61,000
110- Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community				
Gross Receipts	71,26,837	1,07,06,000	76,26,000	83,88,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	71,26,837	1,07,06,000	76,26,000	83,88,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
111- Receipts from Bidhan Nagar				
Gross Receipts	1,90,62,285	2,26,06,000	2,03,97,000	2,24,37,000
Deduct - Refunds	...	...	...	...
Net Receipts - 111	1,90,62,285	2,26,06,000	2,03,97,000	2,24,37,000
113- Receipts From Higher Income Group Housing Scheme				
Gross Receipts	6,39,135	7,42,000	6,84,000	7,52,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	6,39,135	7,42,000	6,84,000	7,52,000
800- Other Receipts				
Gross Receipts	3,17,44,794	1,45,61,000	3,39,67,000	3,73,64,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	3,17,44,794	1,45,61,000	3,39,67,000	3,73,64,000
Net Total - 02	12,73,12,387	12,20,96,000	13,62,26,000	14,98,49,000
03-Rural Housing				
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 03	...	...	...	...
80-General				
800- Other Receipts				
Gross Receipts	6,45,327	5,40,000	6,91,000	7,60,000
Deduct - Refunds	...	...	...	...
Net Total - 80	6,45,327	5,40,000	6,91,000	7,60,000
Grand Total - Gross	13,38,75,682	12,74,38,000	14,32,51,000	15,75,77,000
<i>Deduct - Refunds</i>	<i>-37,136</i>	<i>...</i>	<i>-40,000</i>	<i>-44,000</i>
Grand Total - Net	13,38,38,546	12,74,38,000	14,32,11,000	15,75,33,000

DETAILED ACCOUNT NO. 0216-01-106 - GENERAL POOL ACCOMODATION

106-General Pool Accomodation

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Collection under General Pool Accomodation				
05 - Rent	9,33,194	12,61,000	9,99,000	10,99,000
20 - Refund	...	...	...	...
Gross Total - 0216-01-106-001	9,33,194	12,61,000	9,99,000	10,99,000
Deduct Refund - 0216-01-106-001	...	...	...	...
Net Total - 0216-01-106-001	9,33,194	12,61,000	9,99,000	10,99,000
002- Licence Fees				
05 - Rent	65,900	1,40,000	71,000	78,000
003- Other Items				
05 - Rent	2,552	2,000	3,000	3,000
Gross Total 0216-01-106	10,01,646	14,03,000	10,73,000	11,80,000
Deduct - Refunds 0216-01-106	...	...	...	...
Net Total 0216-01-106	10,01,646	14,03,000	10,73,000	11,80,000

DETAILED ACCOUNT NO. 0216-01-107 - POLICE HOUSING

107-Police Housing				
001- Police Housing				
05 - Rent	1,86,075	5,67,000	1,99,000	2,19,000
10 - Recoveries	36,30,949	15,56,000	38,85,000	42,74,000
Gross Total 0216-01-107	38,17,024	21,23,000	40,84,000	44,93,000
Deduct - Refunds 0216-01-107	...	...	...	...
Net Total 0216-01-107	38,17,024	21,23,000	40,84,000	44,93,000

DETAILED ACCOUNT NO. 0216-01-700 - OTHER HOUSING

700-Other Housing				
001- Police Housing				
05 - Rent	2,38,949	1,53,000	2,56,000	2,82,000
002- Residential Quarter/Room under Governor's Estate				
05 - Rent	8,23,213	11,23,000	8,81,000	9,69,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0216-01-700	10,62,162	12,76,000	11,37,000	12,51,000
<i>Deduct - Refunds 0216-01-700</i>	...	...	...	...
Net Total 0216-01-700	10,62,162	12,76,000	11,37,000	12,51,000

DETAILED ACCOUNT NO. 0216-02-101 - RECEIPTS FROM GOVERNMENT HOUSING SCHEME

101-Receipts from Government Housing Scheme				
001- Collection under Government Housing Scheme				
01 - Share of Central Taxes/Duties	...	...	...	...
05 - Rent	2,08,04,005	2,01,13,000	2,22,60,000	2,44,86,000
20 - Refund	...	...	...	...
Gross Total - 0216-02-101-001	2,08,04,005	2,01,13,000	2,22,60,000	2,44,86,000
<i>Deduct Refund - 0216-02-101-001</i>	...	...	...	...
Net Total - 0216-02-101-001	2,08,04,005	2,01,13,000	2,22,60,000	2,44,86,000
002- Other Items				
05 - Rent	2,894	...	3,000	3,000
003- Rent				
05 - Rent	1,69,707	33,000	1,82,000	2,00,000
Gross Total 0216-02-101	2,09,76,606	2,01,46,000	2,24,45,000	2,46,89,000
<i>Deduct - Refunds 0216-02-101</i>	...	...	...	...
Net Total 0216-02-101	2,09,76,606	2,01,46,000	2,24,45,000	2,46,89,000

DETAILED ACCOUNT NO. 0216-02-102 - RECEIPTS FROM SUBSIDISED INDUSTRIAL HOUSING SCHEME

102-Receipts from Subsidised Industrial Housing Scheme				
001- Collection under subsidised Industrial Housing Scheme				
05 - Rent	7,204	11,000	8,000	9,000
002- Other Items				
05 - Rent	8	...	...	...
Gross Total 0216-02-102	7,212	11,000	8,000	9,000
<i>Deduct - Refunds 0216-02-102</i>	...	...	...	...
Net Total 0216-02-102	7,212	11,000	8,000	9,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
----- DETAILED ACCOUNT NO. 0216-02-103 - RECEIPTS FROM KALYANI HOUSING SCHEME -----				
103-Receipts from Kalyani Housing Scheme				
001- Collection under Kalyani Housing Scheme				
05 - Rent	7,13,642	7,84,000	7,64,000	8,40,000

Gross Total 0216-02-103	7,13,642	7,84,000	7,64,000	8,40,000

<i>Deduct - Refunds 0216-02-103</i>	...	...	...	...

Net Total 0216-02-103	7,13,642	7,84,000	7,64,000	8,40,000

DETAILED ACCOUNT NO. 0216-02-104 - RECEIPTS FROM MIDDLE INCOME GROUP HOUSING SCHEME -----				
104-Receipts from Middle Income Group Housing Scheme				
001- Collection under Middle Income Group Housing Scheme				
05 - Rent	25,74,441	31,65,000	27,55,000	30,31,000

Gross Total 0216-02-104	25,74,441	31,65,000	27,55,000	30,31,000

<i>Deduct - Refunds 0216-02-104</i>	...	...	...	...

Net Total 0216-02-104	25,74,441	31,65,000	27,55,000	30,31,000

DETAILED ACCOUNT NO. 0216-02-105 - RECEIPTS FROM RENTAL HOUSING SCHEME -----				
105-Receipts from Rental Housing Scheme				
001- Collection From Rental Housing Scheme				
05 - Rent	3,20,56,346	3,46,23,000	3,43,00,000	3,77,30,000
20 - Refund	-37,136	...	-40,000	-44,000

Gross Total - 0216-02-105-001	3,20,56,346	3,46,23,000	3,43,00,000	3,77,30,000

<i>Deduct Refund - 0216-02-105-001</i>	-37,136	...	-40,000	-44,000

Net Total - 0216-02-105-001	3,20,19,210	3,46,23,000	3,42,60,000	3,76,86,000

002- Other Items				
05 - Rent	16,190	13,000	17,000	19,000

003- Collection from Rental Housing Scheme under PWD				
05 - Rent	6,460	...	7,000	8,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0216-02-105-003	6,460	...	7,000	8,000
<i>Deduct Refund - 0216-02-105-003</i>	...	...	...	...
Net Total - 0216-02-105-003	6,460	...	7,000	8,000
Gross Total 0216-02-105	3,20,78,996	3,46,36,000	3,43,24,000	3,77,57,000
<i>Deduct - Refunds 0216-02-105</i>	<i>-37,136</i>	...	<i>-40,000</i>	<i>-44,000</i>
Net Total 0216-02-105	3,20,41,860	3,46,36,000	3,42,84,000	3,77,13,000

DETAILED ACCOUNT NO. 0216-02-106 - RECEIPTS FROM SLUM CLEARANCE HOUSING SCHEME

106-Receipts from Slum Clearance Housing Scheme				
001- Collection under Slum Clearance Housing Scheme				
05 - Rent	4,89,340	2,10,000	5,24,000	5,76,000
002- Other Items				
05 - Rent	...	...	...	...
Gross Total 0216-02-106	4,89,340	2,10,000	5,24,000	5,76,000
<i>Deduct - Refunds 0216-02-106</i>	...	...	...	...
Net Total 0216-02-106	4,89,340	2,10,000	5,24,000	5,76,000

DETAILED ACCOUNT NO. 0216-02-107 - RECEIPTS FROM LOW INCOME GROUP HOUSING SCHEME

107-Receipts from Low Income Group Housing Scheme				
001- Collection under Low Income Group Housing Scheme				
05 - Rent	1,16,24,779	1,43,67,000	1,24,39,000	1,36,83,000
002- Other Items				
05 - Rent	...	...	...	...
Gross Total 0216-02-107	1,16,24,779	1,43,67,000	1,24,39,000	1,36,83,000
<i>Deduct - Refunds 0216-02-107</i>	...	...	...	...
Net Total 0216-02-107	1,16,24,779	1,43,67,000	1,24,39,000	1,36,83,000

DETAILED ACCOUNT NO. 0216-02-108 - RECEIPTS FROM HALDIA HOUSING SCHEME

108-Receipts from Haldia Housing Scheme				
001- Collection under Haldia Housing Scheme				
05 - Rent	4,960	...	5,000	6,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0216-02-108	4,960	...	5,000	6,000
<i>Deduct - Refunds 0216-02-108</i>	...	...	...	...
Net Total 0216-02-108	4,960	...	5,000	6,000

DETAILED ACCOUNT NO. 0216-02-109 - RECEIPTS FROM ASSANSOL HOUSING SCHEME

109-Receipts from Assansol Housing Scheme				
001- Collection under Asansol Housing Scheme				
05 - Rent	3,06,496	1,62,000	3,28,000	3,61,000
Gross Total 0216-02-109	3,06,496	1,62,000	3,28,000	3,61,000
<i>Deduct - Refunds 0216-02-109</i>	...	...	...	...
Net Total 0216-02-109	3,06,496	1,62,000	3,28,000	3,61,000

DETAILED ACCOUNT NO. 0216-02-110 - RECEIPTS FROM INTEGRATED SUBSIDISED H.SC.FOR INDUSTRIAL WORKERS AND WEAKER SECTIONS OF THE COMMUNITY

110-Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community				
001- Collection under Integrated H.Sc. For Industrial Workers And Weaker Sections				
05 - Rent	71,24,896	1,07,03,000	76,24,000	83,86,000
002- Other Items				
05 - Rent	1,941	3,000	2,000	2,000
Gross Total 0216-02-110	71,26,837	1,07,06,000	76,26,000	83,88,000
<i>Deduct - Refunds 0216-02-110</i>	...	...	...	...
Net Total 0216-02-110	71,26,837	1,07,06,000	76,26,000	83,88,000

DETAILED ACCOUNT NO. 0216-02-111 - RECEIPTS FROM BIDHAN NAGAR

111-Receipts from Bidhan Nagar				
001- Receipts from Bidhannagar				
05 - Rent	1,90,37,065	1,80,46,000	2,03,70,000	2,24,07,000
10 - Recoveries	...	...	...	...
16 - Other Fees	25,220	45,60,000	27,000	30,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0216-02-111	1,90,62,285	2,26,06,000	2,03,97,000	2,24,37,000
<i>Deduct - Refunds 0216-02-111</i>	...	...	...	...
Net Total 0216-02-111	1,90,62,285	2,26,06,000	2,03,97,000	2,24,37,000

DETAILED ACCOUNT NO. 0216-02-113 - RECEIPTS FROM HIGHER INCOME GROUP HOUSING SCHEME

113-Receipts From Higher Income Group Housing Scheme				
001- Collection under Higher Income Group Housing Scheme				
05 - Rent	6,39,135	7,42,000	6,84,000	7,52,000
Gross Total 0216-02-113	6,39,135	7,42,000	6,84,000	7,52,000
<i>Deduct - Refunds 0216-02-113</i>	...	...	...	...
Net Total 0216-02-113	6,39,135	7,42,000	6,84,000	7,52,000

DETAILED ACCOUNT NO. 0216-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Government Requisitioned Buildings Rent				
05 - Rent	38,58,665	53,35,000	41,29,000	45,42,000
002- Collection from Other Items				
27 - Other Receipts	2,08,66,170	42,68,000	2,23,27,000	2,45,60,000
28 - Leave Salary Contribution	1,02,730	1,35,000	1,10,000	1,21,000
Gross Total - 0216-02-800-002	2,09,68,900	44,03,000	2,24,37,000	2,46,81,000
<i>Deduct Refund - 0216-02-800-002</i>	...	...	...	...
Net Total - 0216-02-800-002	2,09,68,900	44,03,000	2,24,37,000	2,46,81,000
004- Other Items				
28 - Leave Salary Contribution	21,405	27,000	23,000	25,000
007- Receipts under the West Bengal Building (Regulation of Promotion of Construction and Transfer by Promoters) Act 1993				
27 - Other Receipts	24,67,692	37,65,000	26,40,000	29,04,000
008- Receipts under the West Bengal Apartment Ownership Act, 1972				
16 - Other Fees	39,76,602	10,21,000	42,55,000	46,81,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0216-02-800-008	39,76,602	10,21,000	42,55,000	46,81,000
Deduct Refund - 0216-02-800-008	...	...	...	...
Net Total - 0216-02-800-008	39,76,602	10,21,000	42,55,000	46,81,000
009- Collection from Other Items				
28 - Leave Salary Contribution	30,365	10,000	32,000	35,000
011- Collection of fees and charges on account of additional floor area ratio in respect of Green and other categories of buildings				
16 - Other Fees	800	...	1,000	1,000
012- Collection of Penalties under West Bengal Housing Industry Regulation Act				
06 - Fines/Forfeitures/Penalties/Confiscation	4,20,365	...	4,50,000	4,95,000
Gross Total 0216-02-800	3,17,44,794	1,45,61,000	3,39,67,000	3,73,64,000
Deduct - Refunds 0216-02-800	...	...	...	...
Net Total 0216-02-800	3,17,44,794	1,45,61,000	3,39,67,000	3,73,64,000

DETAILED ACCOUNT NO. 0216-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Rural Housing				
27 - Other Receipts	...	...	...	...
Gross Total 0216-03-800	...	...	...	...
Deduct - Refunds 0216-03-800	...	...	...	...
Net Total 0216-03-800	...	...	...	...

DETAILED ACCOUNT NO. 0216-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Rural Housing				
27 - Other Receipts	4,56,685	5,40,000	4,89,000	5,38,000
002- Receipts as realised from the allottees and tranferees under Purba Putiery Development Schemes				
27 - Other Receipts	1,88,642	...	2,02,000	2,22,000
003- Receipts as realised from the allottees and tranferees under Sodepur Development Scheme				
27 - Other Receipts	...	...	...	...
004- Receipts as realised from the allottees and tranferees under Baisnabghata Development Scheme				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
007- Receipts realised from permanent transfer of land in favour of Kolkata Port Trust for expansion of Haldia Dock Complex				
27 - Other Receipts	...	...	...	...
Gross Total 0216-80-800	6,45,327	5,40,000	6,91,000	7,60,000
<i>Deduct - Refunds 0216-80-800</i>	...	...	...	...
Net Total 0216-80-800	6,45,327	5,40,000	6,91,000	7,60,000

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

01-STATE CAPITAL DEVELOPMENT

101- Receipts from Greater Calcutta Development Schemes

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 01	...	...	...	...

02-National Capital Region

800- Other Receipts

Gross Receipts	6,277	33,000	7,000	8,000
Deduct - Refunds	...	...	...	...
Net Total - 02	6,277	33,000	7,000	8,000

03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS

800- Other Receipts

Gross Receipts	59,01,547	64,75,000	63,14,000	69,45,000
Deduct - Refunds	...	...	...	...
Net Total - 03	59,01,547	64,75,000	63,14,000	69,45,000

60-OTHER URBAN DEVELOPMENT SCHEMES

191- Receipts from Municipalities etc.

Gross Receipts	252	3,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 191	252	3,000	...	...

800- Other Receipts

Gross Receipts	25,09,77,405	25,05,88,000	26,85,45,000	29,53,99,000
Deduct - Refunds	-8,20,926	-26,66,000	-8,78,000	-9,66,000
Net Receipts - 800	25,01,56,479	24,79,22,000	26,76,67,000	29,44,33,000

Net Total - 60	25,01,56,731	24,79,25,000	26,76,67,000	29,44,33,000
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Grand Total - Gross	25,68,85,481	25,70,99,000	27,48,66,000	30,23,52,000
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<i>Deduct - Refunds</i>	<i>-8,20,926</i>	<i>-26,66,000</i>	<i>-8,78,000</i>	<i>-9,66,000</i>
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Grand Total - Net	25,60,64,555	25,44,33,000	27,39,88,000	30,13,86,000
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REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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DETAILED ACCOUNT NO. 0217-01-101 - RECEIPTS FROM GREATER CALCUTTA DEVELOPMENT SCHEMES

101-Receipts from Greater Calcutta Development Schemes

001- Grants from the Government of India for Research on impact of rapid transit system on environment in Calcutta

27 - Other Receipts

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Gross Total 0217-01-101

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Deduct - Refunds 0217-01-101

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Net Total 0217-01-101

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DETAILED ACCOUNT NO. 0217-02-800 - OTHER RECEIPTS

800-Other Receipts

001- Receipts from Urban Development Authorities etc.

05 - Rent

	6,277	33,000	7,000	8,000
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Gross Total 0217-02-800

	6,277	33,000	7,000	8,000
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Deduct - Refunds 0217-02-800

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Net Total 0217-02-800

	6,277	33,000	7,000	8,000
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DETAILED ACCOUNT NO. 0217-03-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection from Water rate and water connection

21 - Water Rate

	336
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27 - Other Receipts

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Gross Total - 0217-03-800-001

	336
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Deduct Refund - 0217-03-800-001

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Net Total - 0217-03-800-001

	336
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002- Collection from Government Buildings

05 - Rent

	59,01,211	64,70,000	63,14,000	69,45,000
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20 - Refund

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Gross Total - 0217-03-800-002

	59,01,211	64,70,000	63,14,000	69,45,000
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Deduct Refund - 0217-03-800-002

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Net Total - 0217-03-800-002

	59,01,211	64,70,000	63,14,000	69,45,000
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REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
003- Collection from Kalyani Market				
05 - Rent	...	5,000	...	...
004- Collection from Leased out plots				
05 - Rent	...	...	...	...
Gross Total 0217-03-800	59,01,547	64,75,000	63,14,000	69,45,000
<i>Deduct - Refunds 0217-03-800</i>	...	...	...	...
Net Total 0217-03-800	59,01,547	64,75,000	63,14,000	69,45,000

DETAILED ACCOUNT NO. 0217-60-191 - RECEIPTS FROM MUNICIPALITIES ETC.

191-Receipts from Municipalities etc.				
001- Receipts from Municipalities				
01 - Share of Central Taxes/Duties	252	3,000	...	...
Gross Total 0217-60-191	252	3,000	...	...
<i>Deduct - Refunds 0217-60-191</i>	...	...	...	...
Net Total 0217-60-191	252	3,000	...	...

DETAILED ACCOUNT NO. 0217-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Other Item				
16 - Other Fees	16,97,87,151	13,47,24,000	18,16,72,000	19,98,39,000
20 - Refund	-8,20,926	-26,66,000	-8,78,000	-9,66,000
27 - Other Receipts	8,11,90,065	11,58,47,000	8,68,73,000	9,55,60,000
Gross Total - 0217-60-800-001	25,09,77,216	25,05,71,000	26,85,45,000	29,53,99,000
<i>Deduct Refund - 0217-60-800-001</i>	-8,20,926	-26,66,000	-8,78,000	-9,66,000
Net Total - 0217-60-800-001	25,01,56,290	24,79,05,000	26,76,67,000	29,44,33,000
002- Receipts on account of rent and service charge of I.L.G.S. Building				
05 - Rent	189	17,000	...	...
20 - Refund	...	...	...	...
Gross Total - 0217-60-800-002	189	17,000	...	...
<i>Deduct Refund - 0217-60-800-002</i>	...	...	...	...
Net Total - 0217-60-800-002	189	17,000	...	...

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0217-60-800	25,09,77,405	25,05,88,000	26,85,45,000	29,53,99,000
<i>Deduct - Refunds 0217-60-800</i>	<i>-8,20,926</i>	<i>-26,66,000</i>	<i>-8,78,000</i>	<i>-9,66,000</i>
Net Total 0217-60-800	25,01,56,479	24,79,22,000	26,76,67,000	29,44,33,000

REVENUE AND RECEIPTS
0220 - Information and Publicity

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-FILMS				
102- Receipts from Departmentally Produced Films				
Gross Receipts	4,57,000	8,47,000	4,89,000	5,38,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	4,57,000	8,47,000	4,89,000	5,38,000
103- Receipts from Cinematographic Rules				
Gross Receipts	66,800	51,000	71,000	78,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	66,800	51,000	71,000	78,000
800- Other Receipts				
Gross Receipts	3,64,45,005	4,57,16,000	3,89,96,000	4,28,95,000
Deduct - Refunds	-7,500	...	...	...
Net Receipts - 800	3,64,37,505	4,57,16,000	3,89,96,000	4,28,95,000
Net Total - 01	3,69,61,305	4,66,14,000	3,95,56,000	4,35,11,000
60-OTHERS				
106- Receipts from Advertising and Visual Publicity				
Gross Receipts	9,500	8,000	10,000	11,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	9,500	8,000	10,000	11,000
113- Receipts from Other Publications				
Gross Receipts	1,24,035	4,06,000	1,33,000	1,46,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	1,24,035	4,06,000	1,33,000	1,46,000
800- Other Receipts				
Gross Receipts	1,61,41,134	1,75,60,000	1,72,71,000	1,89,98,000
Deduct - Refunds	-11,500	-17,000	-12,000	-13,000
Net Receipts - 800	1,61,29,634	1,75,43,000	1,72,59,000	1,89,85,000
Net Total - 60	1,62,63,169	1,79,57,000	1,74,02,000	1,91,42,000

REVENUE AND RECEIPTS
0220 - Information and Publicity

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Grand Total - Gross	5,32,43,474	6,45,88,000	5,69,70,000	6,26,66,000
<i>Deduct - Refunds</i>	<i>-19,000</i>	<i>-17,000</i>	<i>-12,000</i>	<i>-13,000</i>
Grand Total - Net	5,32,24,474	6,45,71,000	5,69,58,000	6,26,53,000

DETAILED ACCOUNT NO. 0220-01-102 - RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS

102-Receipts from Departmentally Produced Films				
001- Collection from Departmentally Produced Files				
05 - Rent	4,57,000	8,47,000	4,89,000	5,38,000
Gross Total 0220-01-102	4,57,000	8,47,000	4,89,000	5,38,000
<i>Deduct - Refunds 0220-01-102</i>	...	...	...	...
Net Total 0220-01-102	4,57,000	8,47,000	4,89,000	5,38,000

DETAILED ACCOUNT NO. 0220-01-103 - RECEIPTS FROM CINEMATOGRAPHIC RULES

103-Receipts from Cinematographic Rules				
001- Collection from Cinematographic Rule				
20 - Refund	...	...	...	...
27 - Other Receipts	66,800	51,000	71,000	78,000
Gross Total 0220-01-103	66,800	51,000	71,000	78,000
<i>Deduct - Refunds 0220-01-103</i>	...	...	...	...
Net Total 0220-01-103	66,800	51,000	71,000	78,000

DETAILED ACCOUNT NO. 0220-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Miscellaneous Items				
17 - Sale Proceeds	2,45,17,052	3,09,07,000	2,62,33,000	2,88,56,000
20 - Refund	-7,500	...	...	...
27 - Other Receipts	1,19,24,903	1,41,64,000	1,27,60,000	1,40,36,000
Gross Total - 0220-01-800-001	3,64,41,955	4,50,71,000	3,89,93,000	4,28,92,000
<i>Deduct Refund - 0220-01-800-001</i>	<i>-7,500</i>	...	...	...
Net Total - 0220-01-800-001	3,64,34,455	4,50,71,000	3,89,93,000	4,28,92,000

REVENUE AND RECEIPTS
0220 - Information and Publicity

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
002- Collection from Cinematographic Rule				
27 - Other Receipts	3,050	6,45,000	3,000	3,000
003- Collection from shows at Nandan				
05 - Rent	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0220-01-800	3,64,45,005	4,57,16,000	3,89,96,000	4,28,95,000
Deduct - Refunds 0220-01-800	-7,500	...	...	...
Net Total 0220-01-800	3,64,37,505	4,57,16,000	3,89,96,000	4,28,95,000

DETAILED ACCOUNT NO. 0220-60-106 - RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY

106-Receipts from Advertising and Visual Publicity

001- Collection from Advertising and Visual Publicity				
14 - Service Fees	9,500	8,000	10,000	11,000
Gross Total 0220-60-106	9,500	8,000	10,000	11,000
Deduct - Refunds 0220-60-106	...	...	...	...
Net Total 0220-60-106	9,500	8,000	10,000	11,000

DETAILED ACCOUNT NO. 0220-60-113 - RECEIPTS FROM OTHER PUBLICATIONS

113-Receipts from Other Publications

001- Collection from other Publication				
17 - Sale Proceeds	1,24,035	4,06,000	1,33,000	1,46,000
Gross Total 0220-60-113	1,24,035	4,06,000	1,33,000	1,46,000
Deduct - Refunds 0220-60-113	...	...	...	...
Net Total 0220-60-113	1,24,035	4,06,000	1,33,000	1,46,000

DETAILED ACCOUNT NO. 0220-60-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection from Other Items				
20 - Refund	-11,500	-17,000	-12,000	-13,000
27 - Other Receipts	1,38,40,012	1,75,60,000	1,48,09,000	1,62,90,000

REVENUE AND RECEIPTS
0220 - Information and Publicity

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0220-60-800-001	1,38,40,012	1,75,60,000	1,48,09,000	1,62,90,000
Deduct Refund - 0220-60-800-001	-11,500	-17,000	-12,000	-13,000
Net Total - 0220-60-800-001	1,38,28,512	1,75,43,000	1,47,97,000	1,62,77,000
002- Collection of Rental Charges from various Auditoria/Halls				
05 - Rent	23,01,122	...	24,62,000	27,08,000
20 - Refund	...	...	...	...
Gross Total - 0220-60-800-002	23,01,122	...	24,62,000	27,08,000
Deduct Refund - 0220-60-800-002	...	...	...	...
Net Total - 0220-60-800-002	23,01,122	...	24,62,000	27,08,000
Gross Total 0220-60-800	1,61,41,134	1,75,60,000	1,72,71,000	1,89,98,000
Deduct - Refunds 0220-60-800	-11,500	-17,000	-12,000	-13,000
Net Total 0220-60-800	1,61,29,634	1,75,43,000	1,72,59,000	1,89,85,000

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Receipts under Labour Laws				
Gross Receipts	69,60,341	57,04,000	74,48,000	81,94,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	69,60,341	57,04,000	74,48,000	81,94,000
102- Fees for Registration of Trade Unions				
Gross Receipts	918	8,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	918	8,000	1,000	1,000
103- Fees for Inspection of Steam Boilers				
Gross Receipts	3,56,95,880	3,67,97,000	3,38,05,000	3,71,86,000
Deduct - Refunds	-20,000	50,37,000	-21,000	-23,000
Net Receipts - 103	3,56,75,880	4,18,34,000	3,37,84,000	3,71,63,000
104- Fees realised under the Factory Act				
Gross Receipts	3,55,21,505	21,93,48,000	3,80,08,000	4,18,09,000
Deduct - Refunds	-46,650	-18,000	-50,000	-55,000
Net Receipts - 104	3,54,74,855	21,93,30,000	3,79,58,000	4,17,54,000
105- Examination fees under Mines Act.				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
106- Fees under Contract Labour (Regulation and Abolition) Rules				
Gross Receipts	26,73,059	36,04,000	28,60,000	31,46,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	26,73,059	36,04,000	28,60,000	31,46,000
800- Other Receipts				
Gross Receipts	15,24,526	38,61,000	16,30,000	17,93,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	15,24,526	38,61,000	16,30,000	17,93,000

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Grand Total - Gross	8,23,76,229	26,93,22,000	8,37,52,000	9,21,29,000
<i>Deduct - Refunds</i>	<i>-66,650</i>	<i>50,19,000</i>	<i>-71,000</i>	<i>-78,000</i>
Grand Total - Net	8,23,09,579	27,43,41,000	8,36,81,000	9,20,51,000

DETAILED ACCOUNT NO. 0230-00-101 - RECEIPTS UNDER LABOUR LAWS

101-Receipts under Labour Laws				
001- Collection Under Motor Transport Workers Act. 1961				
16 - Other Fees	7,257	13,000	8,000	9,000
27 - Other Receipts	190	...	...	...
Gross Total - 0230-00-101-001	7,447	13,000	8,000	9,000
<i>Deduct Refund - 0230-00-101-001</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total - 0230-00-101-001	7,447	13,000	8,000	9,000
002- Collection Under the inter-State Migrant Workmen				
16 - Other Fees	9,470	4,68,000	10,000	11,000
003- Collection Under Plantation Labour				
12 - Registration Fees	5,250	1,000	6,000	7,000
004- Collection Under West Bengal Building and Other Construction Workers (Regulation of Employment and Condition of Service) Rules,2004				
12 - Registration Fees	11,81,918	13,39,000	12,65,000	13,92,000
27 - Other Receipts	57,16,229	38,83,000	61,16,000	67,28,000
Gross Total - 0230-00-101-004	68,98,147	52,22,000	73,81,000	81,20,000
<i>Deduct Refund - 0230-00-101-004</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total - 0230-00-101-004	68,98,147	52,22,000	73,81,000	81,20,000
005- Collection of Self-Certification Fees for Shops/Establishments/Units/Owners				
27 - Other Receipts	40,027	...	43,000	47,000
Gross Total 0230-00-101	69,60,341	57,04,000	74,48,000	81,94,000
<i>Deduct - Refunds 0230-00-101</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0230-00-101	69,60,341	57,04,000	74,48,000	81,94,000

DETAILED ACCOUNT NO. 0230-00-102 - FEES FOR REGISTRATION OF TRADE UNIONS

102-Fees for Registration of Trade Unions

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Collection from Trade Unions				
12 - Registration Fees	918	8,000	1,000	1,000
Gross Total 0230-00-102	918	8,000	1,000	1,000
<i>Deduct - Refunds 0230-00-102</i>	...	...	...	...
Net Total 0230-00-102	918	8,000	1,000	1,000

DETAILED ACCOUNT NO. 0230-00-103 - FEES FOR INSPECTION OF STEAM BOILERS

103-Fees for Inspection of Steam Boilers

001- Collection for Inspection of Boilers				
14 - Service Fees	3,15,93,868	3,67,97,000	3,38,05,000	3,71,86,000
20 - Refund	-20,000	-1,18,000	-21,000	-23,000
27 - Other Receipts	...	51,55,000	...	...
Gross Total - 0230-00-103-001	3,15,93,868	3,67,97,000	3,38,05,000	3,71,86,000
<i>Deduct Refund - 0230-00-103-001</i>	-20,000	50,37,000	-21,000	-23,000
Net Total - 0230-00-103-001	3,15,73,868	4,18,34,000	3,37,84,000	3,71,63,000
002- Receipts towards travel expenses in connection with inspection of Boilers				
27 - Other Receipts	41,02,012	...	...	...
Gross Total 0230-00-103	3,56,95,880	3,67,97,000	3,38,05,000	3,71,86,000
<i>Deduct - Refunds 0230-00-103</i>	-20,000	50,37,000	-21,000	-23,000
Net Total 0230-00-103	3,56,75,880	4,18,34,000	3,37,84,000	3,71,63,000

DETAILED ACCOUNT NO. 0230-00-104 - FEES REALISED UNDER THE FACTORY ACT

104-Fees realised under the Factory Act

001- Collection under the Factory Act.				
16 - Other Fees	3,55,21,505	21,93,48,000	3,80,08,000	4,18,09,000
20 - Refund	-46,650	-18,000	-50,000	-55,000
Gross Total - 0230-00-104-001	3,55,21,505	21,93,48,000	3,80,08,000	4,18,09,000
<i>Deduct Refund - 0230-00-104-001</i>	-46,650	-18,000	-50,000	-55,000
Net Total - 0230-00-104-001	3,54,74,855	21,93,30,000	3,79,58,000	4,17,54,000
002- Collection in connection with the West Bengal Dangerous Machinea				
16 - Other Fees	...	...	...	...

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0230-00-104	3,55,21,505	21,93,48,000	3,80,08,000	4,18,09,000
Deduct - Refunds 0230-00-104	-46,650	-18,000	-50,000	-55,000
Net Total 0230-00-104	3,54,74,855	21,93,30,000	3,79,58,000	4,17,54,000

DETAILED ACCOUNT NO. 0230-00-105 - EXAMINATION FEES UNDER MINES ACT.

105-Examination fees under Mines Act.				
001- Collection under Mines Act.				
14 - Service Fees	...	...	...	...
Gross Total 0230-00-105	...	...	...	...
Deduct - Refunds 0230-00-105	...	...	...	...
Net Total 0230-00-105	...	...	...	...

DETAILED ACCOUNT NO. 0230-00-106 - FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION) RULES

106-Fees under Contract Labour (Regulation and Abolition) Rules				
001- Collection under Contract Labour Rule				
07 - Interest	...	...	...	...
16 - Other Fees	15,69,079	21,34,000	16,79,000	18,47,000
27 - Other Receipts	11,03,980	14,70,000	11,81,000	12,99,000
Gross Total 0230-00-106	26,73,059	36,04,000	28,60,000	31,46,000
Deduct - Refunds 0230-00-106	...	...	...	...
Net Total 0230-00-106	26,73,059	36,04,000	28,60,000	31,46,000

DETAILED ACCOUNT NO. 0230-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from working Girls Hostel in Calcutta				
27 - Other Receipts	4,175	43,000	4,000	4,000
002- Recoveries from Employees Provident Fund Organisation on account of Certificate Court in connection with the disposal of cases under 8 of Employees Provident Fund Act.1952				
12 - Registration Fees	...	6,000	...	...
003- Collection from Craftsman Training Scheme				
12 - Registration Fees	70	...	...	...

REVENUE AND RECEIPTS
0230 - Labour and Employment

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
004- Employees Share of contribution in respect of National Apprenticeship training Scheme				
12 - Registration Fees	...	...	...	...
14 - Service Fees	...	...	...	...
005- Collection due to part-time classes for Industrial Workers				
14 - Service Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
006- Collection from ESI Corporation on account of ESI Court				
14 - Service Fees	...	...	...	...
007- Collection realised for Testing of Pressure Vessels				
14 - Service Fees	...	...	...	...
008- Other Items				
27 - Other Receipts	29,230	50,000	31,000	34,000
009- Fees for Registration of Shops and Establishments				
16 - Other Fees	71,269	1,74,000	76,000	84,000
27 - Other Receipts	14,09,278	34,72,000	15,08,000	16,59,000
Gross Total - 0230-00-800-009	14,80,547	36,46,000	15,84,000	17,43,000
<i>Deduct Refund - 0230-00-800-009</i>	...	...	...	...
Net Total - 0230-00-800-009	14,80,547	36,46,000	15,84,000	17,43,000
010- Leave Salary contribution				
27 - Other Receipts	...	...	...	...
014- Other Items				
14 - Service Fees	1,027	1,000	1,000	1,000
27 - Other Receipts	9,477	62,000	10,000	11,000
Gross Total - 0230-00-800-014	10,504	63,000	11,000	12,000
<i>Deduct Refund - 0230-00-800-014</i>	...	...	...	...
Net Total - 0230-00-800-014	10,504	63,000	11,000	12,000
015- Receipts in connection with National Employment Service Organisation				
12 - Registration Fees	...	53,000	...	...
Gross Total 0230-00-800	15,24,526	38,61,000	16,30,000	17,93,000
<i>Deduct - Refunds 0230-00-800</i>	...	...	...	...
Net Total 0230-00-800	15,24,526	38,61,000	16,30,000	17,93,000

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

01-REHABILITATION

200- Other Rehabilitation Schemes

Gross Receipts	3,86,694	4,15,000	4,14,000	4,56,000
Deduct - Refunds	-21,600	-12,000	-23,000	-25,000
Net Receipts - 200	3,65,094	4,03,000	3,91,000	4,31,000

800- Other Receipts

Gross Receipts	5,58,334	1,59,34,000	5,98,000	6,57,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	5,58,334	1,59,34,000	5,98,000	6,57,000

Net Total - 01	9,23,428	1,63,37,000	9,89,000	10,88,000
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60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

200- Other Programmes

Gross Receipts
Deduct - Refunds	...	...	...	...
Net Receipts - 200	...	...	...	...

800- Other Receipts

Gross Receipts	69,065	1,62,000	74,000	81,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	69,065	1,62,000	74,000	81,000

Net Total - 60	69,065	1,62,000	74,000	81,000
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Grand Total - Gross	10,14,093	1,65,11,000	10,86,000	11,94,000
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<i>Deduct - Refunds</i>	<i>-21,600</i>	<i>-12,000</i>	<i>-23,000</i>	<i>-25,000</i>
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Grand Total - Net	9,92,493	1,64,99,000	10,63,000	11,69,000
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DETAILED ACCOUNT NO. 0235-01-200 - OTHER REHABILITATION SCHEMES

200-Other Rehabilitation Schemes

001- Receipts on account of hired and requisitioned buildings and disposal of camp materials etc.

17 - Sale Proceeds	1,40,000	16,000	1,50,000	1,65,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0235-01-200-001	1,40,000	16,000	1,50,000	1,65,000
Deduct Refund - 0235-01-200-001	...	...	...	...
Net Total - 0235-01-200-001	1,40,000	16,000	1,50,000	1,65,000
002- Receipts from sale of finished products of various camps etc.				
17 - Sale Proceeds	10,300	14,000	11,000	12,000
003- Receipts from sale of unservicable stores and materials for Bangladesh Evacuees				
17 - Sale Proceeds	...	...	...	...
004- Receipts from Tenant Schemes				
05 - Rent	60,569	94,000	65,000	72,000
005- Receipts from Market Schemes				
05 - Rent	12,126	15,000	13,000	14,000
006- Receipts from Tollygunge Poultry Multiplication Centre				
17 - Sale Proceeds	...	...	...	...
007- Receipts relating to production Centres under Deputy Director (Production)				
17 - Sale Proceeds	...	...	...	...
008- Receipts relating to production Centres under Director (W.R)				
17 - Sale Proceeds	...	...	...	...
009- Receipts relating to Other production Centres				
17 - Sale Proceeds	...	...	...	...
010- Receipts from grants by Government of India				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	25,000	...	...
Gross Total - 0235-01-200-010	...	25,000	...	...
Deduct Refund - 0235-01-200-010	...	...	...	...
Net Total - 0235-01-200-010	...	25,000	...	...
011- Receipts from Other Items				
20 - Refund	-21,600	-12,000	-23,000	-25,000
27 - Other Receipts	1,63,699	2,51,000	1,75,000	1,93,000
Gross Total - 0235-01-200-011	1,63,699	2,51,000	1,75,000	1,93,000
Deduct Refund - 0235-01-200-011	-21,600	-12,000	-23,000	-25,000
Net Total - 0235-01-200-011	1,42,099	2,39,000	1,52,000	1,68,000
012- Receipts on account of Fulia Township				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
013- Receipts relating to Production Centres under Dorector (W.R)				
17 - Sale Proceeds	...	...	...	...
015- Receipts on account of Bonhooghly Housing Project				
27 - Other Receipts	...	...	...	...
016- Receipts from Government Production Centre				
17 - Sale Proceeds	...	...	...	...
Gross Total 0235-01-200	3,86,694	4,15,000	4,14,000	4,56,000
Deduct - Refunds 0235-01-200	-21,600	-12,000	-23,000	-25,000
Net Total 0235-01-200	3,65,094	4,03,000	3,91,000	4,31,000

DETAILED ACCOUNT NO. 0235-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Civil Supplies				
20 - Refund	...	...	...	...
27 - Other Receipts	65,114	6,45,000	70,000	77,000
Gross Total - 0235-01-800-001	65,114	6,45,000	70,000	77,000
Deduct Refund - 0235-01-800-001	...	...	...	...
Net Total - 0235-01-800-001	65,114	6,45,000	70,000	77,000
002- Receipts from the Government of India on account of expenditure for District Soldiers and Airmens Boards (Zilla Sainik Board)				
23 - Reimbursement/Grant-in-aid from Central Government	9,000	1,51,31,000	10,000	11,000
003- Receipts from the Government of India on account of PEXEM Scheme in Darjeeling				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
004- Receipts from N.C.D.C. for Co-operative Schemes				
14 - Service Fees	17,840	2,000	19,000	21,000
32 - Subsidy	...	...	...	...
Gross Total - 0235-01-800-004	17,840	2,000	19,000	21,000
Deduct Refund - 0235-01-800-004	...	...	...	...
Net Total - 0235-01-800-004	17,840	2,000	19,000	21,000
005- Receipts from Tribal Co-operative Marketing Development				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
006- Receipts from CARE & Mother and Child Care Programme				
24 - Reimbursement/Grant-in-aid from Other Bodies	15,483	41,000	17,000	19,000

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
007- Receipts from E.E.C.for Establishment of Flood and Cyclone				
24 - Reimbursement/Grant-in-aid from Other Bodies	450	3,000	...	...
008- Receipts from International Labour Organisation in connection with Pilot Project for promotion of Employment and income Opportunities in Burdwan,Purulia				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
27 - Other Receipts	5	14,000	...	...
28 - Leave Salary Contribution	1,330	...	1,000	1,000
Gross Total - 0235-01-800-008	1,335	14,000	1,000	1,000
<i>Deduct Refund - 0235-01-800-008</i>	...	...	...	...
Net Total - 0235-01-800-008	1,335	14,000	1,000	1,000
009- Receipts from Other Items				
27 - Other Receipts	12,954	32,000	14,000	15,000
32 - Subsidy	12	2,000	...	...
Gross Total - 0235-01-800-009	12,966	34,000	14,000	15,000
<i>Deduct Refund - 0235-01-800-009</i>	...	...	...	...
Net Total - 0235-01-800-009	12,966	34,000	14,000	15,000
016- Receipts on account of supply of goods.				
27 - Other Receipts	2,82,921	64,000	3,03,000	3,33,000
018- Receipts on account of Vagrancy				
23 - Reimbursement/Grant-in-aid from Central Government	1,53,225	...	1,64,000	1,80,000
Gross Total 0235-01-800	5,58,334	1,59,34,000	5,98,000	6,57,000
<i>Deduct - Refunds 0235-01-800</i>	...	...	...	...
Net Total 0235-01-800	5,58,334	1,59,34,000	5,98,000	6,57,000

DETAILED ACCOUNT NO. 0235-60-200 - OTHER PROGRAMMES

200-Other Programmes

002- Reimbursement of central share for maintenance of Rajya & Zila Sainik Board, West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0235-60-200
Deduct - Refunds 0235-60-200
Net Total 0235-60-200

DETAILED ACCOUNT NO. 0235-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other items				
27 - Other Receipts	69,060	1,53,000	74,000	81,000
002- Development of Cyclone Risk Mitigation Projects (Government of India contribution)				
27 - Other Receipts	...	4,000	...	...
003- Training through the designated State Resource Institute (SRIs) to the Practicing Engineers & Supporting Hazzard Safety Cells under NPCBEERM				
27 - Other Receipts	5	...	...	...
004- Receipt on account of Juvenile Justice Fund				
27 - Other Receipts	...	5,000	...	...
Gross Total 0235-60-800	69,065	1,62,000	74,000	81,000
Deduct - Refunds 0235-60-800	...	...	...	...
Net Total 0235-60-800	69,065	1,62,000	74,000	81,000

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

102- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities

Gross Receipts	5,02,812	8,66,000	5,38,000	5,92,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	5,02,812	8,66,000	5,38,000	5,92,000

800- Other Receipts

Gross Receipts	5,400	80,000	6,000	7,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	5,400	80,000	6,000	7,000

Grand Total - Gross	5,08,212	9,46,000	5,44,000	5,99,000
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<i>Deduct - Refunds</i>
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Grand Total - Net	5,08,212	9,46,000	5,44,000	5,99,000
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DETAILED ACCOUNT NO. 0250-00-102 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

102-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities

001- Receipts on account of welfare grant

24 - Reimbursement/Grant-in-aid from Other Bodies	5,02,811	8,66,000	5,38,000	5,92,000
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002- Collection from Publication

17 - Sale Proceeds	1
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Gross Total 0250-00-102	5,02,812	8,66,000	5,38,000	5,92,000
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<i>Deduct - Refunds 0250-00-102</i>
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Net Total 0250-00-102	5,02,812	8,66,000	5,38,000	5,92,000
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DETAILED ACCOUNT NO. 0250-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Rehabilitation Programme - Establishment Charges recoverable from Government of India

02 - Duty
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10 - Recoveries	...	18,000
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23 - Reimbursement/Grant-in-aid from Central Government
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27 - Other Receipts
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REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0250-00-800-001	...	18,000	...	...
Deduct Refund - 0250-00-800-001	...	...	...	...
Net Total - 0250-00-800-001	...	18,000	...	...
002- Fees realised under the Gangasagar Mela Act.1976				
16 - Other Fees	...	...	...	...
003- Receipts from Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	5,400	62,000	6,000	7,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0250-00-800-003	5,400	62,000	6,000	7,000
Deduct Refund - 0250-00-800-003	...	...	...	...
Net Total - 0250-00-800-003	5,400	62,000	6,000	7,000
004- Purchase of food and other materials for emergent relief in the Cyclone affected areas in Orissa				
27 - Other Receipts	...	...	...	...
005- Reimbursement /Grans-in aid from other bodies				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
006- GOI-UNDP Disaster Risk Management Programme				
11 - Grant/Contribution	...	...	...	...
007- Receipts from Scientific Services and Research-Grants from Govt. of India for setting up a Technical				
27 - Other Receipts	...	...	...	...
Gross Total 0250-00-800	5,400	80,000	6,000	7,000
Deduct - Refunds 0250-00-800	...	...	...	...
Net Total 0250-00-800	5,400	80,000	6,000	7,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
103- Seeds				
Gross Receipts	37,35,078	43,82,000	39,96,000	43,96,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	37,35,078	43,82,000	39,96,000	43,96,000
104- Receipts from Agricultural Farms				
Gross Receipts	3,59,93,849	4,10,15,000	3,85,13,000	4,23,66,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	3,59,93,849	4,10,15,000	3,85,13,000	4,23,66,000
105- Sale of Manures and Fertilisers				
Gross Receipts	1,17,65,973	2,14,06,000	1,25,90,000	1,38,49,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	1,17,65,973	2,14,06,000	1,25,90,000	1,38,49,000
107- Receipts from Plant Protection Service				
Gross Receipts	62,42,557	1,06,25,000	66,80,000	73,48,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	62,42,557	1,06,25,000	66,80,000	73,48,000
108- Receipts from Commercial Crops				
Gross Receipts	3,99,646	8,04,000	4,28,000	4,71,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	3,99,646	8,04,000	4,28,000	4,71,000
110- Grants from I.C.A.R.				
Gross Receipts	425	1,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 110	425	1,000	...	...
119- Receipts from Horticulture and Vegetables Crops				
Gross Receipts	27,41,616	26,91,000	29,34,000	32,27,000
Deduct - Refunds	...	...	...	...
Net Receipts - 119	27,41,616	26,91,000	29,34,000	32,27,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
120- Sale, hire and services of Agricultural implements and machinery including tractors				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 120	...	...	...	...
800- Other Receipts				
Gross Receipts	62,54,222	87,97,000	66,89,000	73,58,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	62,54,222	87,97,000	66,89,000	73,58,000
Grand Total - Gross	6,71,33,366	8,97,21,000	7,18,30,000	7,90,15,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	6,71,33,366	8,97,21,000	7,18,30,000	7,90,15,000

DETAILED ACCOUNT NO. 0401-00-103 - SEEDS

103-Seeds				
001- Receipts from Seed Farms				
01 - Share of Central Taxes/Duties	2,000	3,000	2,000	2,000
17 - Sale Proceeds	32,41,456	31,54,000	34,68,000	38,15,000
Gross Total - 0401-00-103-001	32,43,456	31,57,000	34,70,000	38,17,000
<i>Deduct Refund - 0401-00-103-001</i>	...	...	...	...
Net Total - 0401-00-103-001	32,43,456	31,57,000	34,70,000	38,17,000
002- Establishment of Seed Farms - Seed Saturation with improved Seeds				
17 - Sale Proceeds	4,91,622	12,25,000	5,26,000	5,79,000
Gross Total 0401-00-103	37,35,078	43,82,000	39,96,000	43,96,000
<i>Deduct - Refunds 0401-00-103</i>	...	...	...	...
Net Total 0401-00-103	37,35,078	43,82,000	39,96,000	43,96,000

DETAILED ACCOUNT NO. 0401-00-104 - RECEIPTS FROM AGRICULTURAL FARMS

104-Receipts from Agricultural Farms

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Receipts on account of Experimental Farms				
01 - Share of Central Taxes/Duties	33,700	4,000	36,000	40,000
03 - Taxes	10,34,950	1,37,000	11,07,000	12,18,000
17 - Sale Proceeds	3,39,10,813	3,93,56,000	3,62,85,000	3,99,14,000
20 - Refund	...	...	...	...
Gross Total - 0401-00-104-001	3,49,79,463	3,94,97,000	3,74,28,000	4,11,72,000
Deduct Refund - 0401-00-104-001	...	...	...	...
Net Total - 0401-00-104-001	3,49,79,463	3,94,97,000	3,74,28,000	4,11,72,000
002- Receipts from jute seed Multiplication Farms at Bhajanghat and Goantore				
17 - Sale Proceeds	8,74,065	13,55,000	9,35,000	10,29,000
003- Receipts from Multiple cropping				
17 - Sale Proceeds	1,40,321	1,63,000	1,50,000	1,65,000
Gross Total 0401-00-104	3,59,93,849	4,10,15,000	3,85,13,000	4,23,66,000
Deduct - Refunds 0401-00-104	...	...	...	...
Net Total 0401-00-104	3,59,93,849	4,10,15,000	3,85,13,000	4,23,66,000

DETAILED ACCOUNT NO. 0401-00-105 - SALE OF MANURES AND FERTILISERS

105-Sale of Manures and Fertilisers

001- Receipts from scheme for distribution of Chemical Fertilisers				
17 - Sale Proceeds	1,17,65,973	2,14,06,000	1,25,90,000	1,38,49,000
Gross Total 0401-00-105	1,17,65,973	2,14,06,000	1,25,90,000	1,38,49,000
Deduct - Refunds 0401-00-105	...	...	...	...
Net Total 0401-00-105	1,17,65,973	2,14,06,000	1,25,90,000	1,38,49,000

DETAILED ACCOUNT NO. 0401-00-107 - RECEIPTS FROM PLANT PROTECTION SERVICE

107-Receipts from Plant Protection Service

001- Receipts from plant protection schemes				
17 - Sale Proceeds	62,42,557	1,06,25,000	66,80,000	73,48,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0401-00-107	62,42,557	1,06,25,000	66,80,000	73,48,000
<i>Deduct - Refunds 0401-00-107</i>	...	...	...	...
Net Total 0401-00-107	62,42,557	1,06,25,000	66,80,000	73,48,000

DETAILED ACCOUNT NO. 0401-00-108 - RECEIPTS FROM COMMERCIAL CROPS

108-Receipts from Commercial Crops				
001- Receipts from Coconut Development Schemes				
17 - Sale Proceeds	3,99,646	8,04,000	4,28,000	4,71,000
002- Receipts from Sugarcane Development Schemes				
17 - Sale Proceeds	...	...	...	...
Gross Total 0401-00-108	3,99,646	8,04,000	4,28,000	4,71,000
<i>Deduct - Refunds 0401-00-108</i>	...	...	...	...
Net Total 0401-00-108	3,99,646	8,04,000	4,28,000	4,71,000

DETAILED ACCOUNT NO. 0401-00-110 - GRANTS FROM I.C.A.R.

110-Grants from I.C.A.R.				
001- Grants for All India Co-ordinated Rice Improvement Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Grants for All India Co-ordinated Research Project on Sugarcane in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	25	...	...	...
006- Grants for operational Research Project on Integrated control of Rice Tests				
22 - Write-Back	400	1,000	...	...
Gross Total 0401-00-110	425	1,000	...	...
<i>Deduct - Refunds 0401-00-110</i>	...	...	...	...
Net Total 0401-00-110	425	1,000	...	...

DETAILED ACCOUNT NO. 0401-00-119 - RECEIPTS FROM HORTICULTURE AND VEGETABLES CROPS

119-Receipts from Horticulture and Vegetables Crops				
001- Miscellaneous Receipts fm Horticultural Research Station				
17 - Sale Proceeds	27,41,616	26,91,000	29,34,000	32,27,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0401-00-119	27,41,616	26,91,000	29,34,000	32,27,000
<i>Deduct - Refunds 0401-00-119</i>	...	...	...	...
Net Total 0401-00-119	27,41,616	26,91,000	29,34,000	32,27,000

 DETAILED ACCOUNT NO. 0401-00-120 - SALE,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND
 MACHINERY INCLUDING TRACTORS

**120-Sale,hire and services of Agricultural implements and
 machinery including tractors**

001- Receipts from Agricultural implements

17 - Sale Proceeds

... ..

Gross Total 0401-00-120

... ..

Deduct - Refunds 0401-00-120

... ..

Net Total 0401-00-120

... ..

 DETAILED ACCOUNT NO. 0401-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection of payments for service rendered

14 - Service Fees

1,30,020 1,71,000 1,39,000 1,53,000

002- Receipts from National Oil-Seed and Vegetable Oil Development Board
 (NOVODB)

17 - Sale Proceeds

6,628 21,000 7,000 8,000

003- Recoveries of over payments

01 - Share of Central Taxes/Duties

... ..

16 - Other Fees

122 6,00,000

17 - Sale Proceeds

... .. 2,000

27 - Other Receipts

29,106 8,000 31,000 34,000

Gross Total - 0401-00-800-003

29,228 6,10,000 31,000 34,000

Deduct Refund - 0401-00-800-003

... ..

Net Total - 0401-00-800-003

29,228 6,10,000 31,000 34,000

004- Receipts from other items

01 - Share of Central Taxes/Duties

... ..

16 - Other Fees

9,92,885 23,65,000 10,62,000 11,68,000

27 - Other Receipts

50,91,561 56,01,000 54,48,000 59,93,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0401-00-800-004	60,84,446	79,66,000	65,10,000	71,61,000
Deduct Refund - 0401-00-800-004	...	...	...	...
Net Total - 0401-00-800-004	60,84,446	79,66,000	65,10,000	71,61,000
005- Receipts from National Oil-Seed and Vegetable Oil-Development Board (NOVODVB)				
17 - Sale Proceeds	2,275	29,000	2,000	2,000
007- Receipts of Stipends for Apprentices				
27 - Other Receipts	1,625	...	...	...
Gross Total 0401-00-800	62,54,222	87,97,000	66,89,000	73,58,000
Deduct - Refunds 0401-00-800	...	...	...	...
Net Total 0401-00-800	62,54,222	87,97,000	66,89,000	73,58,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Services and Service Fees				
Gross Receipts	77,62,256	1,69,07,000	83,05,000	91,35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	77,62,256	1,69,07,000	83,05,000	91,35,000
102- Receipts from Cattle Buffalo Development				
Gross Receipts	90,053	11,32,000	96,000	1,06,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	90,053	11,32,000	96,000	1,06,000
103- Receipts from Poultry Development				
Gross Receipts	11,91,812	17,28,000	12,76,000	14,04,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	11,91,812	17,28,000	12,76,000	14,04,000
104- Receipts from Sheep and Wool Development				
Gross Receipts	3,824	16,000	4,000	4,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	3,824	16,000	4,000	4,000
105- Receipts from Piggery Development				
Gross Receipts	10,161	3,14,000	11,000	12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	10,161	3,14,000	11,000	12,000
106- Receipts from Fodder and Feed development				
Gross Receipts	49,089	82,000	53,000	58,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	49,089	82,000	53,000	58,000
107- Receipts from Fodder and Feed Development				
Gross Receipts	56,242	2,12,000	52,000	57,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	56,242	2,12,000	52,000	57,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
108- Receipts from other livestock development				
Gross Receipts	4,099	...	4,000	4,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	4,099	...	4,000	4,000
109- Receipts from other Livestock Development				
Gross Receipts	...	1,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 109	...	1,000	...	...
110- Grants from I.C.A.R.				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 110	...	...	...	...
501- Services and Service Fees				
Gross Receipts	1,44,54,455	1,08,66,000	1,54,67,000	1,70,14,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	1,44,54,455	1,08,66,000	1,54,67,000	1,70,14,000
789- Other Receipts				
Gross Receipts	9	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 789	9	...	...	...
800- Other Receipts				
Gross Receipts	39,45,854	36,01,000	42,22,000	46,44,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	39,45,854	36,01,000	42,22,000	46,44,000
Grand Total - Gross	2,75,67,854	3,48,59,000	2,94,90,000	3,24,38,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,75,67,854	3,48,59,000	2,94,90,000	3,24,38,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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DETAILED ACCOUNT NO. 0403-00-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees

001- Supply of vaccine for foot and mouth disease to the Cattle owner .

14 - Service Fees	16,45,081	44,99,000	17,60,000	19,36,000
20 - Refund

Gross Total - 0403-00-101-001	16,45,081	44,99,000	17,60,000	19,36,000
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<i>Deduct Refund - 0403-00-101-001</i>
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Net Total - 0403-00-101-001	16,45,081	44,99,000	17,60,000	19,36,000
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002- Central Livestock Research-cum-Breeding at Haringhata.

14 - Service Fees	20,063	4,000	21,000	23,000
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003- Other items,

27 - Other Receipts	60,97,112	1,24,04,000	65,24,000	71,76,000
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Gross Total 0403-00-101	77,62,256	1,69,07,000	83,05,000	91,35,000
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<i>Deduct - Refunds 0403-00-101</i>
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Net Total 0403-00-101	77,62,256	1,69,07,000	83,05,000	91,35,000
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DETAILED ACCOUNT NO. 0403-00-102 - RECEIPTS FROM CATTLE BUFFALO DEVELOPMENT

102-Receipts from Cattle Buffalo Development

001- Establishment of a Central Livestock Research-cum-Breeding station at Haringhata.

17 - Sale Proceeds	...	33,000
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002- Other items.

27 - Other Receipts	56,164	1,67,000	60,000	66,000
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003- Improvement of Milk production by Cross Breeding Dairy Cattle at Haringhata

27 - Other Receipts	33,889	9,32,000	36,000	40,000
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Gross Total 0403-00-102	90,053	11,32,000	96,000	1,06,000
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<i>Deduct - Refunds 0403-00-102</i>
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Net Total 0403-00-102	90,053	11,32,000	96,000	1,06,000
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DETAILED ACCOUNT NO. 0403-00-103 - RECEIPTS FROM POULTRY DEVELOPMENT

103-Receipts from Poultry Development

001- Intensive egg and poultry production-cum marketing

17 - Sale Proceeds	4,237	26,000	5,000	6,000
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27 - Other Receipts	7
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REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 0403-00-103-001	4,244	26,000	5,000	6,000
<i>Deduct Refund - 0403-00-103-001</i>	...	...	...	...
Net Total - 0403-00-103-001	4,244	26,000	5,000	6,000
002- Other items.				
27 - Other Receipts	11,87,568	17,02,000	12,71,000	13,98,000
Gross Total 0403-00-103	11,91,812	17,28,000	12,76,000	14,04,000
<i>Deduct - Refunds 0403-00-103</i>	...	...	...	...
Net Total 0403-00-103	11,91,812	17,28,000	12,76,000	14,04,000

DETAILED ACCOUNT NO. 0403-00-104 - RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT

104-Receipts from Sheep and Wool Development				
001- Sheep and Wool Development				
27 - Other Receipts	3,824	16,000	4,000	4,000
Gross Total 0403-00-104	3,824	16,000	4,000	4,000
<i>Deduct - Refunds 0403-00-104</i>	...	...	...	...
Net Total 0403-00-104	3,824	16,000	4,000	4,000

DETAILED ACCOUNT NO. 0403-00-105 - RECEIPTS FROM PIGGERY DEVELOPMENT

105-Receipts from Piggery Development				
001- Piggery Development				
27 - Other Receipts	10,161	2,99,000	11,000	12,000
002- Pig Breeding Station-cum-Bacon Factory				
27 - Other Receipts	...	15,000	...	...
Gross Total 0403-00-105	10,161	3,14,000	11,000	12,000
<i>Deduct - Refunds 0403-00-105</i>	...	...	...	...
Net Total 0403-00-105	10,161	3,14,000	11,000	12,000

DETAILED ACCOUNT NO. 0403-00-106 - RECEIPTS FROM FODDER AND FEED DEVELOPMENT

106-Receipts from Fodder and Feed development				
001- Maintenance of Salboni Fodder Farm				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
003- Maintenance of Drought Prone Area Programme-Animal Husbandry				
27 - Other Receipts	...	...	...	...
004- Other items				
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	49,089	82,000	53,000	58,000
Gross Total - 0403-00-106-004	49,089	82,000	53,000	58,000
<i>Deduct Refund - 0403-00-106-004</i>	...	...	...	...
Net Total - 0403-00-106-004	49,089	82,000	53,000	58,000
Gross Total 0403-00-106	49,089	82,000	53,000	58,000
<i>Deduct - Refunds 0403-00-106</i>	...	...	...	...
Net Total 0403-00-106	49,089	82,000	53,000	58,000

DETAILED ACCOUNT NO. 0403-00-107 - RECEIPTS FROM FODDER AND FEED DEVELOPMENT

107-Receipts from Fodder and Feed Development

001- Maintenance of Salboni Fodder Farm.				
27 - Other Receipts	...	...	...	...
002- Haringhata Fodder Farm(Main).				
27 - Other Receipts	7,737	...	...	...
003- Maintenance of Drought Prone Area Programme-Animal Husbandry.				
27 - Other Receipts	...	1,53,000	...	...
004- Other items.				
27 - Other Receipts	48,505	59,000	52,000	57,000
Gross Total 0403-00-107	56,242	2,12,000	52,000	57,000
<i>Deduct - Refunds 0403-00-107</i>	...	...	...	...
Net Total 0403-00-107	56,242	2,12,000	52,000	57,000

DETAILED ACCOUNT NO. 0403-00-108 - RECEIPTS FROM OTHER LIVESTOCK DEVELOPMENT

108-Receipts from other livestock development

001- Livestock Development				
27 - Other Receipts	4,099	...	4,000	4,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0403-00-108	4,099	...	4,000	4,000
<i>Deduct - Refunds 0403-00-108</i>	...	...	...	...
Net Total 0403-00-108	4,099	...	4,000	4,000

DETAILED ACCOUNT NO. 0403-00-109 - RECEIPTS FROM OTHER LIVESTOCK DEVELOPMENT

109-Receipts from other Livestock Development				
001- Livestock Development				
27 - Other Receipts	...	1,000	...	...
Gross Total 0403-00-109	...	1,000	...	...
<i>Deduct - Refunds 0403-00-109</i>	...	...	...	...
Net Total 0403-00-109	...	1,000	...	...

DETAILED ACCOUNT NO. 0403-00-110 - GRANTS FROM I.C.A.R.

110-Grants from I.C.A.R.				
001- Grant from I.C.A.R, for the Scheme " Improvement of Milk Production by cross Breeding Dairy Cattle at Harinfhata",				
11 - Grant/Contribution	...	...	...	...
002- Grants from I.C.A.R. for the scheme-All India Co-ordinator Research Project on Epidemiological studies on F.M.D.-Virus Typing Centres				
11 - Grant/Contribution	...	...	...	...
Gross Total 0403-00-110	...	...	...	...
<i>Deduct - Refunds 0403-00-110</i>	...	...	...	...
Net Total 0403-00-110	...	...	...	...

DETAILED ACCOUNT NO. 0403-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Supply of vaccine for Foot & Mouth Disease to the cattle owner				
14 - Service Fees	28,507	23,000	31,000	34,000
002- Central Livestock Research-cum-Breeding at Haringhata				
14 - Service Fees	4,501	12,57,000	5,000	6,000
003- Other items				
27 - Other Receipts	1,44,21,447	95,86,000	1,54,31,000	1,69,74,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0403-00-501	1,44,54,455	1,08,66,000	1,54,67,000	1,70,14,000
<i>Deduct - Refunds 0403-00-501</i>	...	...	...	...
Net Total 0403-00-501	1,44,54,455	1,08,66,000	1,54,67,000	1,70,14,000

DETAILED ACCOUNT NO. 0403-00-789 - OTHER RECEIPTS

789-Other Receipts				
001- Establishment of State Poultry Farm at Malda.				
17 - Sale Proceeds	1	...	...	...
27 - Other Receipts	7	...	...	...
Gross Total - 0403-00-789-001	8	...	...	...
<i>Deduct Refund - 0403-00-789-001</i>	...	...	...	...
Net Total - 0403-00-789-001	8	...	...	...
002- Salboni Fodder Farm				
27 - Other Receipts	1	...	...	...
Gross Total 0403-00-789	9	...	...	...
<i>Deduct - Refunds 0403-00-789</i>	...	...	...	...
Net Total 0403-00-789	9	...	...	...

DETAILED ACCOUNT NO. 0403-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of Overpayment.				
10 - Recoveries	...	...	...	...
002- Leave Salary Contribution.				
28 - Leave Salary Contribution	...	...	...	...
003- Other items.				
27 - Other Receipts	39,45,854	36,01,000	42,22,000	46,44,000
Gross Total 0403-00-800	39,45,854	36,01,000	42,22,000	46,44,000
<i>Deduct - Refunds 0403-00-800</i>	...	...	...	...
Net Total 0403-00-800	39,45,854	36,01,000	42,22,000	46,44,000

REVENUE AND RECEIPTS

0404 - Dairy Development

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
102- Greater Kolkata Milk Supply Scheme				
Gross Receipts	34,76,97,790	43,34,34,000	37,20,37,000	40,92,40,000
Deduct - Refunds	-1,11,476	...	-1,19,000	-1,31,000
Net Receipts - 102	34,75,86,314	43,34,34,000	37,19,18,000	40,91,09,000
103- Durgapur Milk Supply Scheme				
Gross Receipts	...	24,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	24,000	...	...
105- Krishnanagar Milk Supply Scheme				
Gross Receipts	14,310	3,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	14,310	3,000	...	...
800- Other Receipts				
Gross Receipts	9,549	...	8,000	9,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	9,549	...	8,000	9,000
Grand Total - Gross	34,77,21,649	43,34,61,000	37,20,45,000	40,92,49,000
<i>Deduct - Refunds</i>	<i>-1,11,476</i>	...	<i>-1,19,000</i>	<i>-1,31,000</i>
Grand Total - Net	34,76,10,173	43,34,61,000	37,19,26,000	40,91,18,000

DETAILED ACCOUNT NO. 0404-00-102 - GREATER KOLKATA MILK SUPPLY SCHEME

102-Greater Kolkata Milk Supply Scheme				
001- Receipts from Sales.				
17 - Sale Proceeds	34,75,72,802	43,33,41,000	37,19,03,000	40,90,93,000
20 - Refund	-1,11,476	...	-1,19,000	-1,31,000
27 - Other Receipts	1,24,988	92,000	1,34,000	1,47,000
Gross Total - 0404-00-102-001	34,76,97,790	43,34,33,000	37,20,37,000	40,92,40,000
<i>Deduct Refund - 0404-00-102-001</i>	<i>-1,11,476</i>	...	<i>-1,19,000</i>	<i>-1,31,000</i>
Net Total - 0404-00-102-001	34,75,86,314	43,34,33,000	37,19,18,000	40,91,09,000

REVENUE AND RECEIPTS

0404 - Dairy Development

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
002- Other Receipts.				
27 - Other Receipts	...	1,000	...	...
Gross Total 0404-00-102	34,76,97,790	43,34,34,000	37,20,37,000	40,92,40,000
Deduct - Refunds 0404-00-102	-1,11,476	...	-1,19,000	-1,31,000
Net Total 0404-00-102	34,75,86,314	43,34,34,000	37,19,18,000	40,91,09,000

DETAILED ACCOUNT NO. 0404-00-103 - DURGAPUR MILK SUPPLY SCHEME

103-Durgapur Milk Supply Scheme

002- Other Receipts.				
27 - Other Receipts	...	24,000	...	...
Gross Total 0404-00-103	...	24,000	...	...
Deduct - Refunds 0404-00-103	...	...	...	...
Net Total 0404-00-103	...	24,000	...	...

DETAILED ACCOUNT NO. 0404-00-105 - KRISHNANAGAR MILK SUPPLY SCHEME

105-Krishnanagar Milk Supply Scheme

001- Receipts from Sales.				
17 - Sale Proceeds	...	3,000	...	...
002- Other Receipts.				
27 - Other Receipts	14,310	...	...	...
Gross Total 0404-00-105	14,310	3,000	...	...
Deduct - Refunds 0404-00-105	...	...	...	...
Net Total 0404-00-105	14,310	3,000	...	...

DETAILED ACCOUNT NO. 0404-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Grant from Indian Dairy Corporation under W.F.P.No.618.				
27 - Other Receipts	2,262	...	...	...
004- Other items.				
27 - Other Receipts	7,287	...	8,000	9,000

REVENUE AND RECEIPTS

0404 - Dairy Development

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0404-00-800	9,549	...	8,000	9,000
<i>Deduct - Refunds 0404-00-800</i>	...	...	...	...
Net Total 0404-00-800	9,549	...	8,000	9,000

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
011- Rents				
Gross Receipts	5,45,621	3,72,000	5,84,000	6,43,000
Deduct - Refunds	...	...	...	...
Net Receipts - 011	5,45,621	3,72,000	5,84,000	6,43,000
102- Licence fees,fines,etc.				
Gross Receipts	10,49,306	8,33,000	11,23,000	12,35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	10,49,306	8,33,000	11,23,000	12,35,000
103- Sale of fish,fish seeds etc.				
Gross Receipts	78,64,913	97,56,000	84,16,000	92,57,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	78,64,913	97,56,000	84,16,000	92,57,000
800- Other receipts				
Gross Receipts	19,72,838	5,20,79,000	21,11,000	23,23,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	19,72,838	5,20,79,000	21,11,000	23,23,000
Grand Total - Gross	1,14,32,678	6,30,40,000	1,22,34,000	1,34,58,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,14,32,678	6,30,40,000	1,22,34,000	1,34,58,000

DETAILED ACCOUNT NO. 0405-00-011 - RENTS

011-Rents				
001- Rents for Fisheries .				
05 - Rent	3,73,121	2,26,000	3,99,000	4,39,000
002- Receipt of Room Rent from Guest House of Meen Bhawan				
05 - Rent	1,72,500	1,46,000	1,85,000	2,04,000

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0405-00-011	5,45,621	3,72,000	5,84,000	6,43,000
<i>Deduct - Refunds 0405-00-011</i>	...	...	...	...
Net Total 0405-00-011	5,45,621	3,72,000	5,84,000	6,43,000

DETAILED ACCOUNT NO. 0405-00-102 - LICENCE FEES,FINES,ETC.

102-Licence fees,fines,etc.				
001- Receipts in connection with licence fees,fines .				
13 - Licence Fees	9,53,306	6,72,000	10,20,000	11,22,000
27 - Other Receipts	96,000	1,61,000	1,03,000	1,13,000
Gross Total 0405-00-102	10,49,306	8,33,000	11,23,000	12,35,000
<i>Deduct - Refunds 0405-00-102</i>	...	...	...	...
Net Total 0405-00-102	10,49,306	8,33,000	11,23,000	12,35,000

DETAILED ACCOUNT NO. 0405-00-103 - SALE OF FISH,FISH SEEDS ETC.

103-Sale of fish,fish seeds etc.				
001- Development of derelict fisheries.				
17 - Sale Proceeds	71,06,525	88,48,000	76,04,000	83,64,000
27 - Other Receipts	...	...	...	...
Gross Total - 0405-00-103-001	71,06,525	88,48,000	76,04,000	83,64,000
<i>Deduct Refund - 0405-00-103-001</i>	...	...	...	...
Net Total - 0405-00-103-001	71,06,525	88,48,000	76,04,000	83,64,000
003- Other items.				
17 - Sale Proceeds	1,21,030	3,56,000	1,30,000	1,43,000
27 - Other Receipts	6,37,358	5,52,000	6,82,000	7,50,000
Gross Total - 0405-00-103-003	7,58,388	9,08,000	8,12,000	8,93,000
<i>Deduct Refund - 0405-00-103-003</i>	...	...	...	...
Net Total - 0405-00-103-003	7,58,388	9,08,000	8,12,000	8,93,000

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0405-00-103	78,64,913	97,56,000	84,16,000	92,57,000
Deduct - Refunds 0405-00-103	...	...	...	...
Net Total 0405-00-103	78,64,913	97,56,000	84,16,000	92,57,000

DETAILED ACCOUNT NO. 0405-00-800 - OTHER RECEIPTS

800-Other receipts				
001- L.S. Contribution .				
28 - Leave Salary Contribution	...	10,000	...	...
002- Receipts from Govt.Of India on accounting of strengthening Fisheries Cell/Training /Workshop etc.				
32 - Subsidy	...	...	...	...
003- Subsidy /Grants-in-Aid from N.C.D.C.				
27 - Other Receipts	...	...	...	...
32 - Subsidy	...	5,01,70,000	...	...
Gross Total - 0405-00-800-003	...	5,01,70,000	...	...
Deduct Refund - 0405-00-800-003	...	...	...	...
Net Total - 0405-00-800-003	...	5,01,70,000	...	...
004- Other items.				
27 - Other Receipts	15,84,987	15,24,000	16,96,000	18,66,000
006- Receipts from sale of Forms, Documents, Maps etc. and Consultancy Charges				
27 - Other Receipts	3,87,851	3,75,000	4,15,000	4,57,000
Gross Total 0405-00-800	19,72,838	5,20,79,000	21,11,000	23,23,000
Deduct - Refunds 0405-00-800	...	...	...	...
Net Total 0405-00-800	19,72,838	5,20,79,000	21,11,000	23,23,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-FORESTRY				
101- Sale of Timber and other Forest Produce				
Gross Receipts	68,09,21,705	90,43,01,000	102,85,86,000	80,14,44,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	68,09,21,705	90,43,01,000	102,85,86,000	80,14,44,000
102- Receipts from Social and Farm Forestry				
Gross Receipts	3,68,657	13,74,000	3,95,000	4,35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	3,68,657	13,74,000	3,95,000	4,35,000
800- Other Receipts				
Gross Receipts	10,84,92,789	12,40,13,000	11,60,86,000	12,76,95,000
Deduct - Refunds	-4,78,430	...	-5,12,000	-5,63,000
Net Receipts - 800	10,80,14,359	12,40,13,000	11,55,74,000	12,71,32,000
Net Total - 01	78,93,04,721	102,96,88,000	114,45,55,000	92,90,11,000
02-ENVIRONMENTAL FORESTRY AND WILD LIFE				
112- Public Gardens				
Gross Receipts	256	7,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 112	256	7,000	...	...
800- Other Receipts				
Gross Receipts	10,000	...	11,000	12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	10,000	...	11,000	12,000
Net Total - 02	10,256	7,000	11,000	12,000
Grand Total - Gross	78,97,93,407	102,96,95,000	114,50,78,000	92,95,86,000
<i>Deduct - Refunds</i>	<i>-4,78,430</i>	<i>...</i>	<i>-5,12,000</i>	<i>-5,63,000</i>
Grand Total - Net	78,93,14,977	102,96,95,000	114,45,66,000	92,90,23,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
DETAILED ACCOUNT NO. 0406-01-101 - SALE OF TIMBER AND OTHER FOREST PRODUCE				
101-Sale of Timber and other Forest Produce				
001- Northern Circle-Timber				
01 - Share of Central Taxes/Duties	28,785	14,000	31,000	34,000
02 - Duty	201	2,000	...	...
17 - Sale Proceeds	44,39,47,679	61,06,24,000	67,50,24,000	52,25,26,000
Gross Total - 0406-01-101-001	44,39,76,665	61,06,40,000	67,50,55,000	52,25,60,000
Deduct Refund - 0406-01-101-001	...	...	...	...
Net Total - 0406-01-101-001	44,39,76,665	61,06,40,000	67,50,55,000	52,25,60,000
002- Northern Circle-Firewood and Charcoal				
02 - Duty	800	6,000	1,000	1,000
05 - Rent	1,32,890	16,000	1,42,000	1,56,000
17 - Sale Proceeds	25,30,704	41,93,000	27,08,000	29,79,000
Gross Total - 0406-01-101-002	26,64,394	42,15,000	28,51,000	31,36,000
Deduct Refund - 0406-01-101-002	...	...	...	...
Net Total - 0406-01-101-002	26,64,394	42,15,000	28,51,000	31,36,000
004- Northern Circle - Grass and Other Produce				
17 - Sale Proceeds	22,52,654	39,99,000	24,10,000	26,51,000
005- Central Circle- Timber.				
17 - Sale Proceeds	...	...	...	...
006- Central Circle -Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
007- Central Circle - Bamboos				
17 - Sale Proceeds	23,20,06,620	28,54,47,000	34,82,47,000	27,30,72,000
008- Central Circle Grass and other Minor Produce.				
17 - Sale Proceeds	...	...	...	...
009- Social Forestry (North) Circle-Timber				
17 - Sale Proceeds	...	...	...	...
011- Social Forestry (North) circle-Grass and other Minor Produce.				
17 - Sale Proceeds	...	...	...	...
012- Western Circle - Timber				
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
013- Western Circle - Firewood and Charcoal.				
17 - Sale Proceeds	...	...	...	...
016- Western Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
017- Social Forestry (South) Circle- Timber				
17 - Sale Proceeds	21,372	...	23,000	25,000
018- Social Forestry (South) Circle - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
021- Social Forestry (South) Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
022- Wild Life wing - Timber				
17 - Sale Proceeds	...	...	...	...
023- Wild Life wing - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
026- Wild Life wing - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
028- Hill Circle-Timber				
17 - Sale Proceeds	...	...	...	...
029- Hill Circle - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
033- Soil conservation (South) Circle - Timber				
17 - Sale Proceeds	...	...	...	...
034- Soil conservation (South) Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
040- Biosphere Reserve Wing - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
041- Biosphere Reserve Wing -Bamboos				
17 - Sale Proceeds	...	...	...	...
042- Biosphere Reserve Wing - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
Gross Total 0406-01-101	68,09,21,705	90,43,01,000	102,85,86,000	80,14,44,000
Deduct - Refunds 0406-01-101	...	...	...	...
Net Total 0406-01-101	68,09,21,705	90,43,01,000	102,85,86,000	80,14,44,000

DETAILED ACCOUNT NO. 0406-01-102 - RECEIPTS FROM SOCIAL AND FARM FORESTRY

102-Receipts from Social and Farm Forestry				
001- Northern Circle.				
27 - Other Receipts	3,62,187	13,56,000	3,88,000	4,27,000
003- Social Forestry (North) Circle.				
27 - Other Receipts	...	...	...	...
004- Western Circle.				
27 - Other Receipts	...	...	...	...
005- Social Forestry (South) Circle.				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
006- Social Forestry Circle.				
27 - Other Receipts	6,470	18,000	7,000	8,000
008- Biosphere Reserve Circle.				
27 - Other Receipts	...	...	...	...
Gross Total 0406-01-102	3,68,657	13,74,000	3,95,000	4,35,000
Deduct - Refunds 0406-01-102	...	...	...	...
Net Total 0406-01-102	3,68,657	13,74,000	3,95,000	4,35,000

DETAILED ACCOUNT NO. 0406-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Northern Circle - Timber				
27 - Other Receipts	...	...	...	...
002- Northern Circle-Firewood and Charcoal				
02 - Duty	...	...	...	...
27 - Other Receipts	7,796	4,000	8,000	9,000
Gross Total - 0406-01-800-002	7,796	4,000	8,000	9,000
Deduct Refund - 0406-01-800-002	...	...	...	...
Net Total - 0406-01-800-002	7,796	4,000	8,000	9,000
003- Central Circle - Timber				
27 - Other Receipts	4	...	...	...
006- Social Forestry Circle				
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
007- Western Circle - Timber				
27 - Other Receipts	5,47,36,416	6,37,69,000	5,85,68,000	6,44,25,000
008- Western Circle - Firewood and Charcoal				
27 - Other Receipts	26,20,432	23,78,000	28,04,000	30,84,000
009- Western Circle - Bamboos				
27 - Other Receipts	1,04,444	1,97,000	1,12,000	1,23,000
010- Western Circle- Grazing and fodder grass				
27 - Other Receipts	1,64,780	16,000	1,76,000	1,94,000
011- Western Circle - Other minor produce				
27 - Other Receipts	2,54,664	9,91,000	2,72,000	2,99,000
013- Soil Conservation (South) Circle - Timber				
27 - Other Receipts	...	...	...	...
017- Research Working Plans Circle				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
018- Northern Circle				
27 - Other Receipts	...	...	...	...
019- Central Circle - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
020- Soil Conservation Circle - Other Receipts				
27 - Other Receipts	300	...	...	...
021- Western Circle - Other Receipts				
05 - Rent	2,27,106	4,57,000	2,43,000	2,67,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,24,35,106	1,39,55,000	1,33,06,000	1,46,37,000
20 - Refund	-4,78,430	...	-5,12,000	-5,63,000
27 - Other Receipts	3,48,19,859	3,74,34,000	3,72,57,000	4,09,83,000
Gross Total - 0406-01-800-021	4,74,82,071	5,18,46,000	5,08,06,000	5,58,87,000
Deduct Refund - 0406-01-800-021	-4,78,430	...	-5,12,000	-5,63,000
Net Total - 0406-01-800-021	4,70,03,641	5,18,46,000	5,02,94,000	5,53,24,000
022- Social Forestry (North) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
023- Development Circle - Other Receipts				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
024- General Direction Division- Other Receipts				
27 - Other Receipts	...	...	...	...
025- Social Forestry Circle				
27 - Other Receipts	...	...	...	...
026- Social Forestry (South) Circle - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
027- Hill Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
028- Soil Conservation (South) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
029- Soil Conservation (North) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
030- Research and Working Plans Circle - Other Receipts				
27 - Other Receipts	...	...	...	...
031- Biosphere Reserve Wing - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
033- Wild Life Wings - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
034- Marketing Circle				
27 - Other Receipts	...	...	...	...
037- One Time Processing Fee				
13 - Licence Fees	31,21,882	48,12,000	33,40,000	36,74,000
Gross Total 0406-01-800	10,84,92,789	12,40,13,000	11,60,86,000	12,76,95,000
Deduct - Refunds 0406-01-800	-4,78,430	...	-5,12,000	-5,63,000
Net Total 0406-01-800	10,80,14,359	12,40,13,000	11,55,74,000	12,71,32,000

DETAILED ACCOUNT NO. 0406-02-112 - PUBLIC GARDENS

112-Public Gardens				
001- Receipts on account of Parks and Gardens of directorate,Botanical and Public Gardens, West Bengal				
02 - Duty	107	6,000	...	...
14 - Service Fees	149	1,000	...	...
Gross Total - 0406-02-112-001	256	7,000	...	...
Deduct Refund - 0406-02-112-001	...	...	...	...
Net Total - 0406-02-112-001	256	7,000	...	...
002- Social Forestry (South) Circle - Receipts on account of Parks and Gardens of Directorate				
02 - Duty	...	...	...	...
Gross Total 0406-02-112	256	7,000	...	...
Deduct - Refunds 0406-02-112	...	...	...	...
Net Total 0406-02-112	256	7,000	...	...

DETAILED ACCOUNT NO. 0406-02-800 - OTHER RECEIPTS

800-Other Receipts				
002- Other Receipts/General Direction Division				
27 - Other Receipts	10,000	...	11,000	12,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
003- Wild Life Unit				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0406-02-800	10,000	...	11,000	12,000
<i>Deduct - Refunds 0406-02-800</i>	...	...	...	...
Net Total 0406-02-800	10,000	...	11,000	12,000

REVENUE AND RECEIPTS

0407 - Plantation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
60-OTHERS				
830- Tobacco				
Gross Receipts	2,76,798	3,73,000	2,96,000	3,26,000
Deduct - Refunds	...	...	...	...
Net Total - 60	2,76,798	3,73,000	2,96,000	3,26,000
Grand Total - Gross	2,76,798	3,73,000	2,96,000	3,26,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,76,798	3,73,000	2,96,000	3,26,000

DETAILED ACCOUNT NO. 0407-60-830 - TOBACCO

830-Tobacco				
001- Other Plantation				
27 - Other Receipts	2,76,798	3,73,000	2,96,000	3,26,000
Gross Total 0407-60-830	2,76,798	3,73,000	2,96,000	3,26,000
<i>Deduct - Refunds 0407-60-830</i>	...	...	...	...
Net Total 0407-60-830	2,76,798	3,73,000	2,96,000	3,26,000

REVENUE AND RECEIPTS
0408 - Food,Storage and Warehousing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Food				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...
102- Storage and Warehousing				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
800- Other Receipts				
Gross Receipts	29,36,35,925	33,76,75,000	31,41,90,000	34,56,09,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	29,36,35,925	33,76,75,000	31,41,90,000	34,56,09,000
Grand Total - Gross	29,36,35,925	33,76,75,000	31,41,90,000	34,56,09,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	29,36,35,925	33,76,75,000	31,41,90,000	34,56,09,000

DETAILED ACCOUNT NO. 0408-00-101 - FOOD

101-Food				
001- Receipts relating to Food & Supplies				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
08 - Cess	...	...	...	...
13 - Licence Fees	...	...	...	...
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0408-00-101	...	...	...	...
<i>Deduct - Refunds 0408-00-101</i>	...	...	...	...
Net Total 0408-00-101	...	...	...	...

DETAILED ACCOUNT NO. 0408-00-102 - STORAGE AND WAREHOUSING

102-Storage and Warehousing

REVENUE AND RECEIPTS
0408 - Food,Storage and Warehousing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Receipts relating to Government Godowns				
05 - Rent
30 - Lease Rent/Salami
Gross Total 0408-00-102
<i>Deduct - Refunds 0408-00-102</i>
Net Total 0408-00-102

DETAILED ACCOUNT NO. 0408-00-800 - OTHER RECEIPTS

800-Other Receipts				
002- Other Items				
27 - Other Receipts	29,36,30,087	33,75,35,000	31,41,84,000	34,56,02,000
003- Supply of rice to below / above poverty level families				
32 - Subsidy	...	...	...	...
004- Recoveries of cost of Ration Card from above poverty level beneficiaries				
10 - Recoveries	5,838	1,40,000	6,000	7,000
Gross Total 0408-00-800	29,36,35,925	33,76,75,000	31,41,90,000	34,56,09,000
<i>Deduct - Refunds 0408-00-800</i>	...	...	...	...
Net Total 0408-00-800	29,36,35,925	33,76,75,000	31,41,90,000	34,56,09,000

REVENUE AND RECEIPTS
0415 - Agricultural Research and Education

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	73,175	14,000	78,000	86,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	73,175	14,000	78,000	86,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	73,175	14,000	78,000	86,000

DETAILED ACCOUNT NO. 0415-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Grants for Agriculture research and Education

11 - Grant/Contribution

	73,175	14,000	78,000	86,000
Gross Total 0415-00-800	73,175	14,000	78,000	86,000
<i>Deduct - Refunds 0415-00-800</i>	...	...	...	...
Net Total 0415-00-800	73,175	14,000	78,000	86,000

REVENUE AND RECEIPTS

0425 - Co-operation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Audit Fees				
Gross Receipts	7,14,41,503	9,40,35,000	7,64,42,000	8,40,86,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	7,14,41,503	9,40,35,000	7,64,42,000	8,40,86,000
800- Other Receipts				
Gross Receipts	53,85,138	54,37,000	57,63,000	63,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	53,85,138	54,37,000	57,63,000	63,39,000
Grand Total - Gross	7,68,26,641	9,94,72,000	8,22,05,000	9,04,25,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	7,68,26,641	9,94,72,000	8,22,05,000	9,04,25,000

DETAILED ACCOUNT NO. 0425-00-101 - AUDIT FEES

101-Audit Fees				
001- Audit Fees for Co-operation				
16 - Other Fees	7,14,41,503	9,40,35,000	7,64,42,000	8,40,86,000
Gross Total 0425-00-101	7,14,41,503	9,40,35,000	7,64,42,000	8,40,86,000
<i>Deduct - Refunds 0425-00-101</i>	...	...	...	...
Net Total 0425-00-101	7,14,41,503	9,40,35,000	7,64,42,000	8,40,86,000

DETAILED ACCOUNT NO. 0425-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of over payments				
10 - Recoveries	...	22,000	...	...
002- Leave Salary Contribution				
28 - Leave Salary Contribution	20,38,920	25,23,000	21,82,000	24,00,000
004- Subsidy from National co-operative development Corporation for co-operative development schemes				
20 - Refund	...	...	...	...
006- Grants from UNICEF for setting up of weavers co-operative societies for flood - affected loomless weavers				
27 - Other Receipts	6,120	...	7,000	8,000

REVENUE AND RECEIPTS

0425 - Co-operation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
007- Other Items				
27 - Other Receipts	33,40,098	28,92,000	35,74,000	39,31,000
009- Depositing disposal of IT items				
17 - Sale Proceeds	...	...	...	...
Gross Total 0425-00-800	53,85,138	54,37,000	57,63,000	63,39,000
<i>Deduct - Refunds 0425-00-800</i>	...	...	...	...
Net Total 0425-00-800	53,85,138	54,37,000	57,63,000	63,39,000

REVENUE AND RECEIPTS
0435 - Other Agricultural Programmes

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
104- Soil and Water Conservation				
Gross Receipts	27,96,505	40,91,000	29,92,000	32,91,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	27,96,505	40,91,000	29,92,000	32,91,000
800- Other Receipts				
Gross Receipts	10,33,487	11,13,000	11,06,000	12,17,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	10,33,487	11,13,000	11,06,000	12,17,000
Grand Total - Gross	38,29,992	52,04,000	40,98,000	45,08,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	38,29,992	52,04,000	40,98,000	45,08,000

DETAILED ACCOUNT NO. 0435-00-104 - SOIL AND WATER CONSERVATION

104-Soil and Water Conservation				
001- Soil and Water conservation,Food storage and Ware housing				
16 - Other Fees	27,96,505	40,91,000	29,92,000	32,91,000
Gross Total 0435-00-104	27,96,505	40,91,000	29,92,000	32,91,000
<i>Deduct - Refunds 0435-00-104</i>	...	...	...	...
Net Total 0435-00-104	27,96,505	40,91,000	29,92,000	32,91,000

DETAILED ACCOUNT NO. 0435-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts for other Agricultural programmes				
20 - Refund	...	...	...	...
27 - Other Receipts	10,33,487	11,13,000	11,06,000	12,17,000
Gross Total 0435-00-800	10,33,487	11,13,000	11,06,000	12,17,000
<i>Deduct - Refunds 0435-00-800</i>	...	...	...	...
Net Total 0435-00-800	10,33,487	11,13,000	11,06,000	12,17,000

REVENUE AND RECEIPTS

0506 - Land Reforms

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	180	53,000
Deduct - Refunds
Grand Total - Gross	180	53,000	...	...
<i>Deduct - Refunds</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Grand Total - Net	180	53,000	...	...

DETAILED ACCOUNT NO. 0506-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Receipts from other Items

27 - Other Receipts

27 - Other Receipts	180	53,000	...	...
Gross Total 0506-00-800	180	53,000	...	...
<i>Deduct - Refunds 0506-00-800</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0506-00-800	180	53,000	...	...

REVENUE AND RECEIPTS
0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Receipts under Panchayati Raj Acts				
Gross Receipts	18,272	55,000	19,000	21,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	18,272	55,000	19,000	21,000
102- Receipts from Community Development Projects				
Gross Receipts	1,56,096	7,44,000	1,67,000	1,84,000
Deduct - Refunds	...	-86,000	...	...
Net Receipts - 102	1,56,096	6,58,000	1,67,000	1,84,000
800- Other Receipts				
Gross Receipts	1,53,141	9,97,000	1,64,000	1,80,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,53,141	9,97,000	1,64,000	1,80,000
Grand Total - Gross	3,27,509	17,96,000	3,50,000	3,85,000
<i>Deduct - Refunds</i>	...	<i>-86,000</i>	...	...
Grand Total - Net	3,27,509	17,10,000	3,50,000	3,85,000

DETAILED ACCOUNT NO. 0515-00-101 - RECEIPTS UNDER PANCHAYATI RAJ ACTS

101-Receipts under Panchayati Raj Acts				
001- Training - cum- production centres				
27 - Other Receipts	2,229	...	2,000	2,000
002- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	16,043	55,000	17,000	19,000
Gross Total - 0515-00-101-002	16,043	55,000	17,000	19,000
<i>Deduct Refund - 0515-00-101-002</i>	...	...	...	...
Net Total - 0515-00-101-002	16,043	55,000	17,000	19,000

REVENUE AND RECEIPTS
0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0515-00-101	18,272	55,000	19,000	21,000
<i>Deduct - Refunds 0515-00-101</i>	...	...	...	...
Net Total 0515-00-101	18,272	55,000	19,000	21,000

DETAILED ACCOUNT NO. 0515-00-102 - RECEIPTS FROM COMMUNITY DEVELOPMENT PROJECTS

102-Receipts from Community Development Projects				
001- Other Items				
20 - Refund	...	-86,000	...	...
27 - Other Receipts	1,56,096	7,44,000	1,67,000	1,84,000
Gross Total 0515-00-102	1,56,096	7,44,000	1,67,000	1,84,000
<i>Deduct - Refunds 0515-00-102</i>	...	<i>-86,000</i>	...	...
Net Total 0515-00-102	1,56,096	6,58,000	1,67,000	1,84,000

DETAILED ACCOUNT NO. 0515-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Contribution from Zilla Parishads in connection with Panchayat Exhibition, 1978				
27 - Other Receipts	297	...	...	...
002- Fees, Fines and forfeitures in connection with Panchayat Election				
27 - Other Receipts	52,085	5,46,000	56,000	62,000
003- Misc. Receipts in connection with Panchayat Election				
03 - Taxes	...	...	...	...
27 - Other Receipts	97,025	4,43,000	1,04,000	1,14,000
Gross Total - 0515-00-800-003	97,025	4,43,000	1,04,000	1,14,000
<i>Deduct Refund - 0515-00-800-003</i>	...	...	...	...
Net Total - 0515-00-800-003	97,025	4,43,000	1,04,000	1,14,000
004- Assistance from the UNICEF/other organisations for creation of sanitation facilities in rural areas				
24 - Reimbursement/Grant-in-aid from Other Bodies	10	...	...	...
008- Receipt on account of Leave Salary Contribution				
28 - Leave Salary Contribution	...	...	...	...
009- Other Items				
27 - Other Receipts	3,724	8,000	4,000	4,000

REVENUE AND RECEIPTS

0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0515-00-800	1,53,141	9,97,000	1,64,000	1,80,000
<i>Deduct - Refunds 0515-00-800</i>	...	...	...	...
Net Total 0515-00-800	1,53,141	9,97,000	1,64,000	1,80,000

REVENUE AND RECEIPTS

0551 - Hill Areas

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
60-Other Hill Areas				
822- Cinchona				
Gross Receipts	1,60,058	7,77,000	1,71,000	1,88,000
Deduct - Refunds	...	...	...	...
Net Receipts - 822	1,60,058	7,77,000	1,71,000	1,88,000
830- Other Plantations				
Gross Receipts	6	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 830	6	...	...	...
Net Total - 60	1,60,064	7,77,000	1,71,000	1,88,000
Grand Total - Gross	1,60,064	7,77,000	1,71,000	1,88,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,60,064	7,77,000	1,71,000	1,88,000

DETAILED ACCOUNT NO. 0551-60-822 - CINCHONA

822-Cinchona				
001- Cinchona Plantation				
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	1,60,058	7,77,000	1,71,000	1,88,000
Gross Total - 0551-60-822-001	1,60,058	7,77,000	1,71,000	1,88,000
<i>Deduct Refund - 0551-60-822-001</i>	...	...	...	...
Net Total - 0551-60-822-001	1,60,058	7,77,000	1,71,000	1,88,000
004- Cinchona Plantation-Cinchona Product				
17 - Sale Proceeds	...	...	...	...
Gross Total 0551-60-822	1,60,058	7,77,000	1,71,000	1,88,000
<i>Deduct - Refunds 0551-60-822</i>	...	...	...	...
Net Total 0551-60-822	1,60,058	7,77,000	1,71,000	1,88,000

REVENUE AND RECEIPTS

0551 - Hill Areas

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
----- DETAILED ACCOUNT NO. 0551-60-830 - OTHER PLANTATIONS -----				
830-Other Plantations				
001- Ipecac				
27 - Other Receipts	...	...	...	...
004- Alternative and subsidiary Crops				
27 - Other Receipts	...	...	...	...
006- Other Items				
27 - Other Receipts	6	...	...	...

Gross Total 0551-60-830	6	...	...	...

Deduct - Refunds 0551-60-830	...	...	...	...

Net Total 0551-60-830	6	...	...	...

REVENUE AND RECEIPTS
0575 - Other Special Areas Programmes

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

02-BACKWARD AREAS

101- Receipts from Area Development Programme

Gross Receipts	1,33,958	...	1,43,000	1,57,000
Deduct - Refunds	...	...	...	...
Net Total - 02	1,33,958	...	1,43,000	1,57,000
Grand Total - Gross	1,33,958	...	1,43,000	1,57,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,33,958	...	1,43,000	1,57,000

DETAILED ACCOUNT NO. 0575-02-101 - RECEIPTS FROM AREA DEVELOPMENT PROGRAMME

101-Receipts from Area Development Programme

001- Cottage and Small Industries Schemes

27 - Other Receipts

	1,33,958	...	1,43,000	1,57,000
Gross Total 0575-02-101	1,33,958	...	1,43,000	1,57,000
<i>Deduct - Refunds 0575-02-101</i>	...	...	...	...
Net Total 0575-02-101	1,33,958	...	1,43,000	1,57,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-MAJOR IRRIGATION (COMMERCIAL)				
101- Mayurakshi Reservoir Project				
Gross Receipts	17,14,826	34,83,000	18,34,000	20,17,000
Deduct - Refunds	...	-14,09,000	...	...
Net Receipts - 101	17,14,826	20,74,000	18,34,000	20,17,000
102- Kangsabati Reservoir Project				
Gross Receipts	34,23,363	47,02,000	36,64,000	40,30,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	34,23,363	47,02,000	36,64,000	40,30,000
103- Damodar Valley Project				
Gross Receipts	1,01,55,211	3,51,48,000	1,08,66,000	1,19,53,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1,01,55,211	3,51,48,000	1,08,66,000	1,19,53,000
104- Teesta Barrage Project				
Gross Receipts	7,48,91,964	1,99,09,000	8,01,35,000	8,81,49,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	7,48,91,964	1,99,09,000	8,01,35,000	8,81,49,000
105- Subarnarekha Barrage Project				
Gross Receipts	348	3,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	348	3,000	...	...
Net Total - 01	9,01,85,712	6,18,36,000	9,64,99,000	10,61,49,000
80-GENERAL				
800- Other Receipts				
Gross Receipts	502	...	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Total - 80	502	...	1,000	1,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Grand Total - Gross	9,01,86,214	6,32,45,000	9,65,00,000	10,61,50,000
<i>Deduct - Refunds</i>	...	<i>-14,09,000</i>	...	...
Grand Total - Net	9,01,86,214	6,18,36,000	9,65,00,000	10,61,50,000

DETAILED ACCOUNT NO. 0700-01-101 - MAYURAKSHI RESERVOIR PROJECT

101-Mayurakshi Reservoir Project				
001- Mayurakshi Irrigation Schemes				
01 - Share of Central Taxes/Duties	22,839	...	24,000	26,000
02 - Duty	...	...	...	...
05 - Rent	1,15,227	2,51,000	1,23,000	1,35,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	4,25,595	10,55,000	4,55,000	5,01,000
17 - Sale Proceeds	1,77,730	6,34,000	1,90,000	2,09,000
20 - Refund	...	-14,09,000	...	...
21 - Water Rate	6,70,645	11,50,000	7,18,000	7,90,000
27 - Other Receipts	3,02,790	3,93,000	3,24,000	3,56,000
Gross Total - 0700-01-101-001	17,14,826	34,83,000	18,34,000	20,17,000
<i>Deduct Refund - 0700-01-101-001</i>	...	<i>-14,09,000</i>	...	...
Net Total - 0700-01-101-001	17,14,826	20,74,000	18,34,000	20,17,000
002- Mayurakshi Navigation Schemes				
27 - Other Receipts	...	...	...	...
Gross Total 0700-01-101	17,14,826	34,83,000	18,34,000	20,17,000
<i>Deduct - Refunds 0700-01-101</i>	...	<i>-14,09,000</i>	...	...
Net Total 0700-01-101	17,14,826	20,74,000	18,34,000	20,17,000

DETAILED ACCOUNT NO. 0700-01-102 - KANGSABATI RESERVOIR PROJECT

102-Kangsabati Reservoir Project				
001- Kangsabati Irrigation Schemes				
02 - Duty	12,641	10,000	14,000	15,000
05 - Rent	4,07,047	6,00,000	4,36,000	4,80,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	10,000	...	...
07 - Interest	12,335	9,000	13,000	14,000
17 - Sale Proceeds	11,22,118	21,44,000	12,01,000	13,21,000
21 - Water Rate	28,247	33,000	30,000	33,000
27 - Other Receipts	18,40,975	18,96,000	19,70,000	21,67,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0700-01-102	34,23,363	47,02,000	36,64,000	40,30,000
<i>Deduct - Refunds 0700-01-102</i>	...	...	...	...
Net Total 0700-01-102	34,23,363	47,02,000	36,64,000	40,30,000

DETAILED ACCOUNT NO. 0700-01-103 - DAMODAR VALLEY PROJECT

103-Damodar Valley Project				
001- Damodar Irrigation Schemes				
03 - Taxes	4,15,641	4,07,000	4,45,000	4,90,000
05 - Rent	11,32,396	8,06,000	12,12,000	13,33,000
07 - Interest	7,10,606	8,10,000	7,60,000	8,36,000
17 - Sale Proceeds	2,56,781	1,74,83,000	2,75,000	3,03,000
21 - Water Rate	3,55,332	6,45,000	3,80,000	4,18,000
27 - Other Receipts	72,84,455	1,49,45,000	77,94,000	85,73,000
Gross Total - 0700-01-103-001	1,01,55,211	3,50,96,000	1,08,66,000	1,19,53,000
<i>Deduct Refund - 0700-01-103-001</i>	...	...	...	...
Net Total - 0700-01-103-001	1,01,55,211	3,50,96,000	1,08,66,000	1,19,53,000
003- Damodar Drainage Schemes				
27 - Other Receipts	...	52,000	...	...
Gross Total 0700-01-103	1,01,55,211	3,51,48,000	1,08,66,000	1,19,53,000
<i>Deduct - Refunds 0700-01-103</i>	...	...	...	...
Net Total 0700-01-103	1,01,55,211	3,51,48,000	1,08,66,000	1,19,53,000

DETAILED ACCOUNT NO. 0700-01-104 - TEESTA BARRAGE PROJECT

104-Teesta Barrage Project				
001- Teesta Barrage Irrigation Schemes				
02 - Duty	...	...	...	...
05 - Rent	12,38,833	16,88,000	13,26,000	14,59,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
17 - Sale Proceeds	6,87,13,382	1,66,91,000	7,35,23,000	8,08,75,000
21 - Water Rate	...	...	...	...
27 - Other Receipts	49,39,749	15,30,000	52,86,000	58,15,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0700-01-104	7,48,91,964	1,99,09,000	8,01,35,000	8,81,49,000
<i>Deduct - Refunds 0700-01-104</i>	...	...	...	...
Net Total 0700-01-104	7,48,91,964	1,99,09,000	8,01,35,000	8,81,49,000

DETAILED ACCOUNT NO. 0700-01-105 - SUBARNAREKHA BARRAGE PROJECT

105-Subarnarekha Barrage Project				
001- Subarnarekha Irrigation Schemes				
05 - Rent	348	3,000	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0700-01-105	348	3,000	...	...
<i>Deduct - Refunds 0700-01-105</i>	...	...	...	...
Net Total 0700-01-105	348	3,000	...	...

DETAILED ACCOUNT NO. 0700-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts : Rent of Buildings, Furniture, etc.				
05 - Rent	...	...	...	...
002- Indirect Receipts				
27 - Other Receipts	2	...	...	...
003- Other Items				
27 - Other Receipts	500	...	1,000	1,000
Gross Total 0700-80-800	502	...	1,000	1,000
<i>Deduct - Refunds 0700-80-800</i>	...	...	...	...
Net Total 0700-80-800	502	...	1,000	1,000

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-MAJOR IRRIGATION (COMMERCIAL)				
101- Mayurakshi Reservoir Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 101
102- Kangsabati Reservoir Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 102
103- Damodar Valley Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 103
104- Teesta Barrage Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 104
105- Subarnarekha Barrage Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 105
Net Total - 01
03-MEDIUM IRRIGATION (COMMERCIAL)				
101- Old Damodar Canals				
Gross Receipts	29,88,596	1,17,07,000	31,97,000	35,17,000
Deduct - Refunds
Net Receipts - 101	29,88,596	1,17,07,000	31,97,000	35,17,000

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
102- Eden Canal System				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
103- Bakreswar Canals				
Gross Receipts	280	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	280	...	...	...
104- Midnapore Canals				
Gross Receipts	4,26,768	4,27,000	4,57,000	5,03,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	4,26,768	4,27,000	4,57,000	5,03,000
107- Hinglow Irrigation Project				
Gross Receipts	...	27,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	27,000	...	...
Net Total - 03	34,15,644	1,21,61,000	36,54,000	40,20,000
04-MEDIUM IRRIGATION (NON COMMERCIAL)				
101- Medium Irrigation Schemes in North Bengal				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...
102- Medium Irrigation Schemes in Purulia District				
Gross Receipts	1,22,70,076	55,05,000	1,31,29,000	1,44,42,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,22,70,076	55,05,000	1,31,29,000	1,44,42,000
103- Medium Irrigation Schemes in Midnapore District				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
104- Medium Irrigation Schemes in Burdwan District				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
700- Other Medium Irrigation Schemes				
Gross Receipts	43,04,518	7,45,34,000	46,06,000	50,67,000
Deduct - Refunds	-6,30,848	...	-6,75,000	-7,43,000
Net Receipts - 700	36,73,670	7,45,34,000	39,31,000	43,24,000
Net Total - 04	1,59,43,746	8,00,39,000	1,70,60,000	1,87,66,000
80-GENERAL				
003- Training				
Gross Receipts	...	12,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 003	...	12,000	...	...
800- Other Receipts				
Gross Receipts	4,40,97,604	3,82,95,000	4,71,85,000	5,19,03,000
Deduct - Refunds	-1,18,152	...	-1,26,000	-1,39,000
Net Receipts - 800	4,39,79,452	3,82,95,000	4,70,59,000	5,17,64,000
Net Total - 80	4,39,79,452	3,83,07,000	4,70,59,000	5,17,64,000
Grand Total - Gross	6,40,87,842	13,05,07,000	6,85,74,000	7,54,32,000
<i>Deduct - Refunds</i>	<i>-7,49,000</i>	<i>...</i>	<i>-8,01,000</i>	<i>-8,82,000</i>
Grand Total - Net	6,33,38,842	13,05,07,000	6,77,73,000	7,45,50,000

DETAILED ACCOUNT NO. 0701-01-101 - MAYURAKSHI RESERVOIR PROJECT

101-Mayurakshi Reservoir Project

001- Mayurakshi Irrigation Schemes

05 - Rent

27 - Other Receipts

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0701-01-101
Deduct - Refunds 0701-01-101
Net Total 0701-01-101

DETAILED ACCOUNT NO. 0701-01-102 - KANGSABATI RESERVOIR PROJECT

102-Kangsabati Reservoir Project				
001- Kangsabati Irrigation Schemes				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0701-01-102	...	...	...	...
Deduct - Refunds 0701-01-102	...	...	...	...
Net Total 0701-01-102	...	...	...	...

DETAILED ACCOUNT NO. 0701-01-103 - DAMODAR VALLEY PROJECT

103-Damodar Valley Project				
001- Damodar Irrigation Schemes				
05 - Rent	...	...	...	...
17 - Sale Proceeds	...	...	...	...
Gross Total 0701-01-103	...	...	...	...
Deduct - Refunds 0701-01-103	...	...	...	...
Net Total 0701-01-103	...	...	...	...

DETAILED ACCOUNT NO. 0701-01-104 - TEESTA BARRAGE PROJECT

104-Teesta Barrage Project				
001- Teesta Barrage Irrigaton Schemes				
27 - Other Receipts	...	...	...	...
Gross Total 0701-01-104	...	...	...	...
Deduct - Refunds 0701-01-104	...	...	...	...
Net Total 0701-01-104	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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DETAILED ACCOUNT NO. 0701-01-105 - SUBARNAREKHA BARRAGE PROJECT

105-Subarnarekha Barrage Project

001- Subarnarekha Irrigation Schemes

27 - Other Receipts

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Gross Total 0701-01-105

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Deduct - Refunds 0701-01-105

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Net Total 0701-01-105

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DETAILED ACCOUNT NO. 0701-03-101 - OLD DAMODAR CANALS

101-Old Damodar Canals

001- Sale of Water for Irrigation Purposes

17 - Sale Proceeds

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002- Other Receipts

05 - Rent

	360	2,000
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003- Other Items

27 - Other Receipts

	29,88,236	1,17,05,000	31,97,000	35,17,000
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Gross Total 0701-03-101

	29,88,596	1,17,07,000	31,97,000	35,17,000
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Deduct - Refunds 0701-03-101

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Net Total 0701-03-101

	29,88,596	1,17,07,000	31,97,000	35,17,000
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DETAILED ACCOUNT NO. 0701-03-102 - EDEN CANAL SYSTEM

102-Eden Canal System

001- Sale of Water for Irrigation Purposes

02 - Duty

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17 - Sale Proceeds

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Gross Total 0701-03-102

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Deduct - Refunds 0701-03-102

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Net Total 0701-03-102

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DETAILED ACCOUNT NO. 0701-03-103 - BAKRESWAR CANALS

103-Bakreswar Canals

001- Sale of Water for Irrigation Purposes

01 - Share of Central Taxes/Duties

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17 - Sale Proceeds

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REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
002- Other Items				
27 - Other Receipts	280	...	...	...
003- Interest on Arrears of Water Rates				
07 - Interest	...	...	...	...
Gross Total 0701-03-103	280	...	...	...
<i>Deduct - Refunds 0701-03-103</i>	...	...	...	...
Net Total 0701-03-103	280	...	...	...

DETAILED ACCOUNT NO. 0701-03-104 - MIDNAPORE CANALS

104-Midnapore Canals				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
21 - Water Rate	4,26,768	4,23,000	4,57,000	5,03,000
Gross Total - 0701-03-104-001	4,26,768	4,23,000	4,57,000	5,03,000
<i>Deduct Refund - 0701-03-104-001</i>	...	...	...	...
Net Total - 0701-03-104-001	4,26,768	4,23,000	4,57,000	5,03,000
002- Other Receipts-Rent of Buildings , Furniture , etc.				
05 - Rent	...	3,000	...	...
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Interest on Arrears of Water Rates				
07 - Interest	...	1,000	...	...
Gross Total 0701-03-104	4,26,768	4,27,000	4,57,000	5,03,000
<i>Deduct - Refunds 0701-03-104</i>	...	...	...	...
Net Total 0701-03-104	4,26,768	4,27,000	4,57,000	5,03,000

DETAILED ACCOUNT NO. 0701-03-107 - HINGLOW IRRIGATION PROJECT

107-Hinglow Irrigation Project				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
003- Other Items				
27 - Other Receipts	...	27,000	...	...
004- Interest on Arrears of Water Rates				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0701-03-107	...	27,000	...	...
Deduct - Refunds 0701-03-107
Net Total 0701-03-107	...	27,000	...	...

DETAILED ACCOUNT NO. 0701-04-101 - MEDIUM IRRIGATION SCHEMES IN NORTH BENGAL

101-Medium Irrigation Schemes in North Bengal				
001- Sale of Water for Irrigation Purposes				
02 - Duty	...	...	...	...
05 - Rent	...	...	...	...
17 - Sale Proceeds	...	...	...	...
002- Other Receipts-Rent of Buildings , Furniture , etc .				
05 - Rent	...	...	...	...
003- Other Items				
27 - Other Receipts	...	...	...	...
Gross Total 0701-04-101	...	...	...	...
Deduct - Refunds 0701-04-101	...	...	...	...
Net Total 0701-04-101	...	...	...	...

DETAILED ACCOUNT NO. 0701-04-102 - MEDIUM IRRIGATION SCHEMES IN PURULIA DISTRICT

102-Medium Irrigation Schemes in Purulia District				
001- Sale of Water for Irrigation Purposes				
02 - Duty	...	14,000	...	...
17 - Sale Proceeds	1,22,69,556	38,28,000	1,31,28,000	1,44,41,000
Gross Total - 0701-04-102-001	1,22,69,556	38,42,000	1,31,28,000	1,44,41,000
Deduct Refund - 0701-04-102-001	...	...	...	...
Net Total - 0701-04-102-001	1,22,69,556	38,42,000	1,31,28,000	1,44,41,000
002- Other Receipts-Rent of Buildings , Furniture , etc .				
05 - Rent	520	25,000	1,000	1,000
003- Other Items				
27 - Other Receipts	...	16,38,000	...	...
004- Interest on Arrears of Water Rates				
27 - Other Receipts	...	...	...	...
005- Indirect Receipts				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0701-04-102	1,22,70,076	55,05,000	1,31,29,000	1,44,42,000
<i>Deduct - Refunds 0701-04-102</i>	...	...	...	...
Net Total 0701-04-102	1,22,70,076	55,05,000	1,31,29,000	1,44,42,000

DETAILED ACCOUNT NO. 0701-04-103 - MEDIUM IRRIGATION SCHEMES IN MIDNAPORE DISTRICT

103-Medium Irrigation Schemes in Midnapore District				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
Gross Total 0701-04-103	...	...	...	...
<i>Deduct - Refunds 0701-04-103</i>	...	...	...	...
Net Total 0701-04-103	...	...	...	...

DETAILED ACCOUNT NO. 0701-04-104 - MEDIUM IRRIGATION SCHEMES IN BURDWAN DISTRICT

104-Medium Irrigation Schemes in Burdwan District				
001- Sale of Water for Irrigation Purposes				
01 - Share of Central Taxes/Duties	...	...	...	...
17 - Sale Proceeds	...	...	...	...
002- Other Receipts-Rent of Buildings ,Furniture ,etc.				
05 - Rent	...	...	...	...
Gross Total 0701-04-104	...	...	...	...
<i>Deduct - Refunds 0701-04-104</i>	...	...	...	...
Net Total 0701-04-104	...	...	...	...

DETAILED ACCOUNT NO. 0701-04-700 - OTHER MEDIUM IRRIGATION SCHEMES

700-Other Medium Irrigation Schemes				
003- Other Items				
05 - Rent	4,64,544	11,10,000	4,97,000	5,47,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
17 - Sale Proceeds	38,39,974	7,34,24,000	41,09,000	45,20,000
20 - Refund	-6,30,848	...	-6,75,000	-7,43,000
21 - Water Rate	...	...	...	...
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0701-04-700	43,04,518	7,45,34,000	46,06,000	50,67,000
<i>Deduct - Refunds 0701-04-700</i>	<i>-6,30,848</i>	...	<i>-6,75,000</i>	<i>-7,43,000</i>
Net Total 0701-04-700	36,73,670	7,45,34,000	39,31,000	43,24,000

DETAILED ACCOUNT NO. 0701-80-003 - TRAINING

003-Training				
001- Central Assistance from the Government of India on account of Training of Engineering and Technical Graduates and Licentiates under the Apprentices Act				
23 - Reimbursement/Grant-in-aid from Central Government	...	12,000	...	...
Gross Total 0701-80-003	...	12,000	...	...
<i>Deduct - Refunds 0701-80-003</i>	...	...	...	...
Net Total 0701-80-003	...	12,000	...	...

DETAILED ACCOUNT NO. 0701-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts-Rent of Buildings ,Furniture, etc .				
05 - Rent	18,35,185	24,88,000	19,64,000	21,60,000
002- Indirect Receipts				
27 - Other Receipts	...	...	...	...
003- Other Items				
20 - Refund	-1,18,152	...	-1,26,000	-1,39,000
27 - Other Receipts	4,22,62,419	3,58,07,000	4,52,21,000	4,97,43,000
Gross Total - 0701-80-800-003	4,22,62,419	3,58,07,000	4,52,21,000	4,97,43,000
<i>Deduct Refund - 0701-80-800-003</i>	<i>-1,18,152</i>	...	<i>-1,26,000</i>	<i>-1,39,000</i>
Net Total - 0701-80-800-003	4,21,44,267	3,58,07,000	4,50,95,000	4,96,04,000
004- Navigation				
27 - Other Receipts	...	...	...	...
Gross Total 0701-80-800	4,40,97,604	3,82,95,000	4,71,85,000	5,19,03,000
<i>Deduct - Refunds 0701-80-800</i>	<i>-1,18,152</i>	...	<i>-1,26,000</i>	<i>-1,39,000</i>
Net Total 0701-80-800	4,39,79,452	3,82,95,000	4,70,59,000	5,17,64,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-SURFACE WATER				
101- Receipts from Water Tanks				
Gross Receipts	85,88,675	1,24,63,000	91,90,000	1,01,09,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	85,88,675	1,24,63,000	91,90,000	1,01,09,000
102- Receipts from Lift Irrigation Schemes				
Gross Receipts	8,39,63,214	11,46,46,000	8,98,41,000	9,88,25,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	8,39,63,214	11,46,46,000	8,98,41,000	9,88,25,000
800- Other Receipts				
Gross Receipts	89,25,602	1,16,34,000	95,50,000	1,05,05,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	89,25,602	1,16,34,000	95,50,000	1,05,05,000
Net Total - 01	10,14,77,491	13,87,43,000	10,85,81,000	11,94,39,000
02-GROUND WATER				
101- Receipts from Tubewells				
Gross Receipts	4,36,15,434	5,48,04,000	4,66,69,000	5,13,36,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	4,36,15,434	5,48,04,000	4,66,69,000	5,13,36,000
800- Other Receipts				
Gross Receipts	3,47,907	4,55,000	3,72,000	4,10,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	3,47,907	4,55,000	3,72,000	4,10,000
Net Total - 02	4,39,63,341	5,52,59,000	4,70,41,000	5,17,46,000
04-Flood Control				
102- Receipts from Flood control Project				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 04	...	...	...	...

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
80-GENERAL				
800- Other Receipts				
Gross Receipts	90,48,948	1,53,35,000	96,83,000	1,06,52,000
Deduct - Refunds	...	...	...	...
Net Total - 80	90,48,948	1,53,35,000	96,83,000	1,06,52,000
Grand Total - Gross	15,44,89,780	20,93,37,000	16,53,05,000	18,18,37,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	15,44,89,780	20,93,37,000	16,53,05,000	18,18,37,000

DETAILED ACCOUNT NO. 0702-01-101 - RECEIPTS FROM WATER TANKS

101-Receipts from Water Tanks				
001- Tank Irrigation				
27 - Other Receipts	85,88,675	1,24,63,000	91,90,000	1,01,09,000
Gross Total 0702-01-101	85,88,675	1,24,63,000	91,90,000	1,01,09,000
<i>Deduct - Refunds 0702-01-101</i>	...	...	...	...
Net Total 0702-01-101	85,88,675	1,24,63,000	91,90,000	1,01,09,000

DETAILED ACCOUNT NO. 0702-01-102 - RECEIPTS FROM LIFT IRRIGATION SCHEMES

102-Receipts from Lift Irrigation Schemes				
001- Lift Irrigation				
27 - Other Receipts	2,91,42,011	3,92,70,000	3,11,82,000	3,43,00,000
002- Lift Irrigation by supply of Pump sets				
27 - Other Receipts	62,59,691	78,00,000	66,98,000	73,68,000
003- Lift Irrigation from Rivers and Beels				
27 - Other Receipts	4,85,61,512	6,75,76,000	5,19,61,000	5,71,57,000
Gross Total 0702-01-102	8,39,63,214	11,46,46,000	8,98,41,000	9,88,25,000
<i>Deduct - Refunds 0702-01-102</i>	...	...	...	...
Net Total 0702-01-102	8,39,63,214	11,46,46,000	8,98,41,000	9,88,25,000

DETAILED ACCOUNT NO. 0702-01-800 - OTHER RECEIPTS

800-Other Receipts

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Minor Irrigation				
27 - Other Receipts	89,25,602	1,16,34,000	95,50,000	1,05,05,000
Gross Total 0702-01-800	89,25,602	1,16,34,000	95,50,000	1,05,05,000
<i>Deduct - Refunds 0702-01-800</i>	...	...	...	...
Net Total 0702-01-800	89,25,602	1,16,34,000	95,50,000	1,05,05,000

DETAILED ACCOUNT NO. 0702-02-101 - RECEIPTS FROM TUBEWELLS

101-Receipts from Tubewells				
001- Deep Tubewell Irrigation				
24 - Reimbursement/Grant-in-aid from Other Bodies	18,08,425	2,99,000	19,35,000	21,29,000
27 - Other Receipts	3,71,71,931	4,80,71,000	3,97,74,000	4,37,51,000
Gross Total - 0702-02-101-001	3,89,80,356	4,83,70,000	4,17,09,000	4,58,80,000
<i>Deduct Refund - 0702-02-101-001</i>	...	...	...	...
Net Total - 0702-02-101-001	3,89,80,356	4,83,70,000	4,17,09,000	4,58,80,000
002- Receipts from Shallow Tubewells				
27 - Other Receipts	46,35,078	64,34,000	49,60,000	54,56,000
Gross Total 0702-02-101	4,36,15,434	5,48,04,000	4,66,69,000	5,13,36,000
<i>Deduct - Refunds 0702-02-101</i>	...	...	...	...
Net Total 0702-02-101	4,36,15,434	5,48,04,000	4,66,69,000	5,13,36,000

DETAILED ACCOUNT NO. 0702-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries on Other Receipts				
07 - Interest	25,640	14,000	27,000	30,000
20 - Refund	...	...	...	...
27 - Other Receipts	3,22,267	4,41,000	3,45,000	3,80,000
Gross Total 0702-02-800	3,47,907	4,55,000	3,72,000	4,10,000
<i>Deduct - Refunds 0702-02-800</i>	...	...	...	...
Net Total 0702-02-800	3,47,907	4,55,000	3,72,000	4,10,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
----- DETAILED ACCOUNT NO. 0702-04-102 - RECEIPTS FROM FLOOD CONTROL PROJECT -----				
102-Receipts from Flood control Project				
001- Recoveries from Flood Control Project				
01 - Share of Central Taxes/Duties
29 - Stationery Receipts

Gross Total 0702-04-102

<i>Deduct - Refunds 0702-04-102</i>

Net Total 0702-04-102

----- DETAILED ACCOUNT NO. 0702-80-800 - OTHER RECEIPTS -----				
800-Other Receipts				
001- Receipts from the Dutch Government on account of Technical Aid for Agriculture Development of North Bengal				
24 - Reimbursement/Grant-in-aid from Other Bodies	2,01,580	5,78,000	2,16,000	2,38,000
002- Other Items				
27 - Other Receipts	88,47,368	1,47,57,000	94,67,000	1,04,14,000

Gross Total 0702-80-800	90,48,948	1,53,35,000	96,83,000	1,06,52,000

<i>Deduct - Refunds 0702-80-800</i>	...	...	...	...

Net Total 0702-80-800	90,48,948	1,53,35,000	96,83,000	1,06,52,000

REVENUE AND RECEIPTS

0801 - Power

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

02-THERMAL POWER GENERATION

800- Other Receipts

Gross Receipts	49,930	29,000	53,000	58,000
Deduct - Refunds	...	...	...	...
Net Total - 02	49,930	29,000	53,000	58,000

04-DIESEL GAS POWER GENERATION

800- Other Receipts

Gross Receipts	12,135	3,000	13,000	14,000
Deduct - Refunds	...	...	...	...
Net Total - 04	12,135	3,000	13,000	14,000

Grand Total - Gross	62,065	32,000	66,000	72,000
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<i>Deduct - Refunds</i>
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Grand Total - Net	62,065	32,000	66,000	72,000
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DETAILED ACCOUNT NO. 0801-02-800 - OTHER RECEIPTS

800-Other Receipts

002- Other Receipts

27 - Other Receipts

	49,930	29,000	53,000	58,000
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Gross Total 0801-02-800	49,930	29,000	53,000	58,000
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<i>Deduct - Refunds 0801-02-800</i>
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Net Total 0801-02-800	49,930	29,000	53,000	58,000
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DETAILED ACCOUNT NO. 0801-04-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts

	12,135	3,000	13,000	14,000
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REVENUE AND RECEIPTS

0801 - Power

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0801-04-800	12,135	3,000	13,000	14,000
<i>Deduct - Refunds 0801-04-800</i>	...	...	...	...
Net Total 0801-04-800	12,135	3,000	13,000	14,000

REVENUE AND RECEIPTS

0802 - Petroleum

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
104- Receipts under the Petroleum Act.				
Gross Receipts	1,06,946	91,000	1,14,000	1,25,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	1,06,946	91,000	1,14,000	1,25,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,06,946	91,000	1,14,000	1,25,000

DETAILED ACCOUNT NO. 0802-00-104 - RECEIPTS UNDER THE PETROLEUM ACT.

104-Receipts under the Petroleum Act.				
001- Collection by District Authorities				
27 - Other Receipts	1,06,946	91,000	1,14,000	1,25,000
Gross Total 0802-00-104	1,06,946	91,000	1,14,000	1,25,000
<i>Deduct - Refunds 0802-00-104</i>	...	...	...	...
Net Total 0802-00-104	1,06,946	91,000	1,14,000	1,25,000

REVENUE AND RECEIPTS
0810 - Non-Conventional Source of Energy

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

800- Other

Gross Receipts	2,741	2,000	3,000	3,000
Deduct - Refunds
Grand Total - Gross	2,741	2,000	3,000	3,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,741	2,000	3,000	3,000

DETAILED ACCOUNT NO. 0810-00-800 - OTHER

800-Other

001- Other Receipts

27 - Other Receipts

	2,741	2,000	3,000	3,000
Gross Total 0810-00-800	2,741	2,000	3,000	3,000
<i>Deduct - Refunds 0810-00-800</i>	...	...	...	...
Net Total 0810-00-800	2,741	2,000	3,000	3,000

REVENUE AND RECEIPTS
0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Industrial Estate				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...
102- Small Scale Industries				
Gross Receipts	2,010	18,23,000	2,000	2,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	2,010	18,23,000	2,000	2,000
103- Handloom Industries				
Gross Receipts	1,67,00,000	...	1,78,69,000	1,96,56,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1,67,00,000	...	1,78,69,000	1,96,56,000
104- Handicrafts Industries				
Gross Receipts	810	1,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	810	1,000	1,000	1,000
105- Khadi and Village Industries				
Gross Receipts	12,605	36,000	13,000	14,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	12,605	36,000	13,000	14,000
107- Sericulture Industries				
Gross Receipts	1,34,82,069	1,75,64,000	1,44,26,000	1,58,69,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	1,34,82,069	1,75,64,000	1,44,26,000	1,58,69,000
800- Other Receipts				
Gross Receipts	5,71,175	28,84,000	6,11,000	6,72,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	5,71,175	28,84,000	6,11,000	6,72,000

REVENUE AND RECEIPTS
0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Grand Total - Gross	3,07,68,669	2,23,08,000	3,29,22,000	3,62,14,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	3,07,68,669	2,23,08,000	3,29,22,000	3,62,14,000

DETAILED ACCOUNT NO. 0851-00-101 - INDUSTRIAL ESTATE

101-Industrial Estate				
001- Industrial Estate, Baruipur				
17 - Sale Proceeds	...	...	...	...
002- Industrial Estate, Kalyani				
17 - Sale Proceeds	...	...	...	...
003- Industrial Estate, Howrah				
27 - Other Receipts	...	...	...	...
Gross Total 0851-00-101	...	...	...	...
<i>Deduct - Refunds 0851-00-101</i>	...	...	...	...
Net Total 0851-00-101	...	...	...	...

DETAILED ACCOUNT NO. 0851-00-102 - SMALL SCALE INDUSTRIES

102-Small Scale Industries				
001- Grants from Government of India				
03 - Taxes	...	...	...	...
27 - Other Receipts	...	1,000	...	...
Gross Total - 0851-00-102-001	...	1,000	...	...
<i>Deduct Refund - 0851-00-102-001</i>	...	...	...	...
Net Total - 0851-00-102-001	...	1,000	...	...
002- Receipts from Small Scale Industries				
27 - Other Receipts	2,010	18,22,000	2,000	2,000
Gross Total 0851-00-102	2,010	18,23,000	2,000	2,000
<i>Deduct - Refunds 0851-00-102</i>	...	...	...	...
Net Total 0851-00-102	2,010	18,23,000	2,000	2,000

REVENUE AND RECEIPTS
0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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DETAILED ACCOUNT NO. 0851-00-103 - HANDLOOM INDUSTRIES

103-Handloom Industries

001- Receipts from Handloom Industries				
17 - Sale Proceeds	...	...	...	...
002- Subsidy from National Cooperative Development Corporation (NCDC)				
27 - Other Receipts	1,67,00,000	...	1,78,69,000	1,96,56,000
Gross Total 0851-00-103	1,67,00,000	...	1,78,69,000	1,96,56,000
<i>Deduct - Refunds 0851-00-103</i>	...	...	...	...
Net Total 0851-00-103	1,67,00,000	...	1,78,69,000	1,96,56,000

DETAILED ACCOUNT NO. 0851-00-104 - HANDICRAFTS INDUSTRIES

104-Handicrafts Industries

001- Receipts from Handicrafts Industries				
17 - Sale Proceeds	810	1,000	1,000	1,000
Gross Total 0851-00-104	810	1,000	1,000	1,000
<i>Deduct - Refunds 0851-00-104</i>	...	...	...	...
Net Total 0851-00-104	810	1,000	1,000	1,000

DETAILED ACCOUNT NO. 0851-00-105 - KHADI AND VILLAGE INDUSTRIES

105-Khadi and Village Industries

001- Receipts from Khadi and Village Industries				
17 - Sale Proceeds	12,605	36,000	13,000	14,000
Gross Total 0851-00-105	12,605	36,000	13,000	14,000
<i>Deduct - Refunds 0851-00-105</i>	...	...	...	...
Net Total 0851-00-105	12,605	36,000	13,000	14,000

DETAILED ACCOUNT NO. 0851-00-107 - SERICULTURE INDUSTRIES

107-Sericulture Industries

001- Receipts from Sericulture Industries				
03 - Taxes	84	...	...	...
17 - Sale Proceeds	1,34,81,985	1,75,64,000	1,44,26,000	1,58,69,000

REVENUE AND RECEIPTS
0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0851-00-107	1,34,82,069	1,75,64,000	1,44,26,000	1,58,69,000
<i>Deduct - Refunds 0851-00-107</i>	...	...	...	...
Net Total 0851-00-107	1,34,82,069	1,75,64,000	1,44,26,000	1,58,69,000

DETAILED ACCOUNT NO. 0851-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Leave Salary Contributions				
28 - Leave Salary Contribution	...	...	...	...
002- Receipts from public undertakings				
27 - Other Receipts	...	...	...	...
003- Other items				
27 - Other Receipts	5,71,175	28,84,000	6,11,000	6,72,000
Gross Total 0851-00-800	5,71,175	28,84,000	6,11,000	6,72,000
<i>Deduct - Refunds 0851-00-800</i>	...	...	...	...
Net Total 0851-00-800	5,71,175	28,84,000	6,11,000	6,72,000

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
06-ENGINEERING INDUSTRIES				
101- Other Industrial Machinery Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...
103- Other Engineering Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
600- Others				
Gross Receipts	...	8,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 600	...	8,000	...	...
800- Other Receipts				
Gross Receipts	5,299	12,000	6,000	7,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	5,299	12,000	6,000	7,000
Net Total - 06	5,299	20,000	6,000	7,000
08-CONSUMER INDUSTRIES				
600- Others				
Gross Receipts	54,91,484	2,12,87,000	58,76,000	64,64,000
Deduct - Refunds	...	...	...	...
Net Total - 08	54,91,484	2,12,87,000	58,76,000	64,64,000
Grand Total - Gross	54,96,783	2,13,07,000	58,82,000	64,71,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	54,96,783	2,13,07,000	58,82,000	64,71,000

DETAILED ACCOUNT NO. 0852-06-101 - OTHER INDUSTRIAL MACHINERY INDUSTRIES

101-Other Industrial Machinery Industries

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Receipt on account of Auction				
17 - Sale Proceeds
Gross Total 0852-06-101
Deduct - Refunds 0852-06-101
Net Total 0852-06-101

DETAILED ACCOUNT NO. 0852-06-103 - OTHER ENGINEERING INDUSTRIES

103-Other Engineering Industries				
001- Grants from Govt. of India for Export Promotion Industrial Park Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 0852-06-103	...	...	...	...
Deduct - Refunds 0852-06-103	...	...	...	...
Net Total 0852-06-103	...	...	...	...

DETAILED ACCOUNT NO. 0852-06-600 - OTHERS

600-Others				
001- Other Items				
27 - Other Receipts	...	8,000	...	...
002- Oriental Gas Company Undertaking				
27 - Other Receipts	...	...	...	...
Gross Total 0852-06-600	...	8,000	...	...
Deduct - Refunds 0852-06-600	...	...	...	...
Net Total 0852-06-600	...	8,000	...	...

DETAILED ACCOUNT NO. 0852-06-800 - OTHER RECEIPTS

800-Other Receipts				
001- Services and Service Fees				
14 - Service Fees	...	...	...	...
003- Other items				
27 - Other Receipts	5,299	12,000	6,000	7,000
004- Receipts from Industrial Operation				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 0852-06-800	5,299	12,000	6,000	7,000
<i>Deduct - Refunds 0852-06-800</i>	...	...	...	...
Net Total 0852-06-800	5,299	12,000	6,000	7,000

DETAILED ACCOUNT NO. 0852-08-600 - OTHERS				

600-Others				
001- Brick Fields and Factories				
14 - Service Fees	...	...	...	...
17 - Sale Proceeds	52,85,174	2,10,88,000	56,55,000	62,21,000
27 - Other Receipts	8,207	27,000	9,000	10,000
Gross Total - 0852-08-600-001	52,93,381	2,11,15,000	56,64,000	62,31,000
<i>Deduct Refund - 0852-08-600-001</i>	...	...	...	...
Net Total - 0852-08-600-001	52,93,381	2,11,15,000	56,64,000	62,31,000
002- Other Items				
27 - Other Receipts	1,98,103	1,72,000	2,12,000	2,33,000
003- Oriental Gas Company Undertaking				
27 - Other Receipts	...	...	...	...
Gross Total 0852-08-600	54,91,484	2,12,87,000	58,76,000	64,64,000
<i>Deduct - Refunds 0852-08-600</i>	...	...	...	...
Net Total 0852-08-600	54,91,484	2,12,87,000	58,76,000	64,64,000

REVENUE AND RECEIPTS

0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
102- Mineral Concession Fees,Rent and Royalties				
Gross Receipts	212,37,23,180	379,02,22,000	227,23,84,000	249,96,22,000
Deduct - Refunds	...	-30,32,000	...	...
Net Receipts - 102	212,37,23,180	378,71,90,000	227,23,84,000	249,96,22,000
103- Receipts under the carbide of Calcium Rules				
Gross Receipts	5,137	1,000	5,000	6,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	5,137	1,000	5,000	6,000
104- Mines Department				
Gross Receipts	2,42,61,433	2,08,08,000	2,59,60,000	2,85,56,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	2,42,61,433	2,08,08,000	2,59,60,000	2,85,56,000
800- Other Receipts				
Gross Receipts	1,088	31,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,088	31,000	1,000	1,000
Grand Total - Gross	214,79,90,838	381,10,62,000	229,83,50,000	252,81,85,000
<i>Deduct - Refunds</i>	...	<i>-30,32,000</i>	...	...
Grand Total - Net	214,79,90,838	380,80,30,000	229,83,50,000	252,81,85,000

DETAILED ACCOUNT NO. 0853-00-102 - MINERAL CONCESSION FEES,RENT AND ROYALTIES

102-Mineral Concession Fees,Rent and Royalties				
001- Mineral Concession Fees				
16 - Other Fees	44,88,33,723	192,21,87,000	48,02,52,000	52,82,77,000
20 - Refund	...	-30,32,000	...	...
Gross Total - 0853-00-102-001	44,88,33,723	192,21,87,000	48,02,52,000	52,82,77,000
<i>Deduct Refund - 0853-00-102-001</i>	...	<i>-30,32,000</i>	...	...
Net Total - 0853-00-102-001	44,88,33,723	191,91,55,000	48,02,52,000	52,82,77,000

REVENUE AND RECEIPTS

0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
002- Royalties				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
09 - Royalties	32,88,79,111	44,24,26,000	35,19,01,000	38,70,91,000
16 - Other Fees	...	22,51,000	...	...
Gross Total - 0853-00-102-002	32,88,79,111	44,46,77,000	35,19,01,000	38,70,91,000
<i>Deduct Refund - 0853-00-102-002</i>	...	...	...	...
Net Total - 0853-00-102-002	32,88,79,111	44,46,77,000	35,19,01,000	38,70,91,000
003- Other Items				
27 - Other Receipts	36,585	10,000	39,000	43,000
004- Receipt on account of Auction and Allotment of Coal Block				
27 - Other Receipts	134,59,73,761	142,33,48,000	144,01,92,000	158,42,11,000
Gross Total 0853-00-102	212,37,23,180	379,02,22,000	227,23,84,000	249,96,22,000
<i>Deduct - Refunds 0853-00-102</i>	...	<i>-30,32,000</i>	...	...
Net Total 0853-00-102	212,37,23,180	378,71,90,000	227,23,84,000	249,96,22,000

DETAILED ACCOUNT NO. 0853-00-103 - RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES

103-Receipts under the carbide of Calcium Rules

001- Collection by District Authorities				
27 - Other Receipts	5,137	1,000	5,000	6,000
Gross Total 0853-00-103	5,137	1,000	5,000	6,000
<i>Deduct - Refunds 0853-00-103</i>	...	...	...	...
Net Total 0853-00-103	5,137	1,000	5,000	6,000

DETAILED ACCOUNT NO. 0853-00-104 - MINES DEPARTMENT

104-Mines Department

001- Mines Department				
16 - Other Fees	2,42,61,433	2,08,08,000	2,59,60,000	2,85,56,000
Gross Total 0853-00-104	2,42,61,433	2,08,08,000	2,59,60,000	2,85,56,000
<i>Deduct - Refunds 0853-00-104</i>	...	...	...	...
Net Total 0853-00-104	2,42,61,433	2,08,08,000	2,59,60,000	2,85,56,000

REVENUE AND RECEIPTS

0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2019-2020	2020-2021	2020-2021	2021-2022

DETAILED ACCOUNT NO. 0853-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Receipts from Coal Board on account of Check Posts for prevention of unauthorised movement of Coal by Road

27 - Other Receipts

... ..

002- Other Items

27 - Other Receipts

1,088 31,000 1,000 1,000

Gross Total 0853-00-800

1,088 31,000 1,000 1,000

Deduct - Refunds 0853-00-800

... ..

Net Total 0853-00-800

1,088 31,000 1,000 1,000

REVENUE AND RECEIPTS

0875 - Other Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
60-Others				
800- Other Items				
Gross Receipts	13,880	6,47,000	15,000	17,000
Deduct - Refunds	...	...	...	...
Net Total - 60	13,880	6,47,000	15,000	17,000
Grand Total - Gross	13,880	6,47,000	15,000	17,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	13,880	6,47,000	15,000	17,000

DETAILED ACCOUNT NO. 0875-60-800 - OTHER ITEMS

800-Other Items				
001- Miscellaneous Collections				
27 - Other Receipts	13,880	6,47,000	15,000	17,000
Gross Total 0875-60-800	13,880	6,47,000	15,000	17,000
<i>Deduct - Refunds 0875-60-800</i>	...	...	...	...
Net Total 0875-60-800	13,880	6,47,000	15,000	17,000

REVENUE AND RECEIPTS

1051 - Ports and Lighthouses

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-MAJOR PORTS				
103- Registration and other fees				
Gross Receipts	48,75,875	1,02,57,000	52,18,000	57,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	48,75,875	1,02,57,000	52,18,000	57,39,000
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Net Total - 01	48,75,875	1,02,57,000	52,18,000	57,39,000
Grand Total - Gross	48,75,875	1,02,57,000	52,18,000	57,39,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	48,75,875	1,02,57,000	52,18,000	57,39,000

DETAILED ACCOUNT NO. 1051-01-103 - REGISTRATION AND OTHER FEES

103-Registration and other fees				
001- Collection from Examination fees				
15 - Tution Fees	2,09,200	1,99,000	2,24,000	2,46,000
002- Collection from Survey fees				
16 - Other Fees	24,40,009	26,83,000	26,11,000	28,72,000
003- Collection from Registration fees				
12 - Registration Fees	22,26,666	71,38,000	23,83,000	26,21,000
27 - Other Receipts	...	2,37,000	...	...
Gross Total - 1051-01-103-003	22,26,666	73,75,000	23,83,000	26,21,000
<i>Deduct Refund - 1051-01-103-003</i>	...	...	...	...
Net Total - 1051-01-103-003	22,26,666	73,75,000	23,83,000	26,21,000

REVENUE AND RECEIPTS

1051 - Ports and Lighthouses

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 1051-01-103	48,75,875	1,02,57,000	52,18,000	57,39,000
<i>Deduct - Refunds 1051-01-103</i>	...	...	...	...
Net Total 1051-01-103	48,75,875	1,02,57,000	52,18,000	57,39,000

DETAILED ACCOUNT NO. 1051-01-800 - OTHER RECEIPTS

800-Other Receipts				
002- Collection from Sale Proceeds of Vessel and Stores				
17 - Sale Proceeds	...	...	...	...
Gross Total 1051-01-800	...	...	...	...
<i>Deduct - Refunds 1051-01-800</i>	...	...	...	...
Net Total 1051-01-800	...	...	...	...

REVENUE AND RECEIPTS

1053 - Civil Aviation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
800- Other Receipts				
Gross Receipts	1,20,000	3,000	1,28,000	1,41,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	1,20,000	3,000	1,28,000	1,41,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,20,000	3,000	1,28,000	1,41,000

DETAILED ACCOUNT NO. 1053-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from other Items				
27 - Other Receipts	1,20,000	3,000	1,28,000	1,41,000
Gross Total 1053-00-800	1,20,000	3,000	1,28,000	1,41,000
<i>Deduct - Refunds 1053-00-800</i>	...	...	...	...
Net Total 1053-00-800	1,20,000	3,000	1,28,000	1,41,000

REVENUE AND RECEIPTS

1054 - Roads and Bridges

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
102- Tolls on Roads				
Gross Receipts	22,65,14,143	30,43,65,000	24,23,70,000	26,66,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	22,65,14,143	30,43,65,000	24,23,70,000	26,66,08,000
800- Other Receipts				
Gross Receipts	41,67,66,657	56,44,35,000	44,59,40,000	49,05,34,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	41,67,66,657	56,44,35,000	44,59,40,000	49,05,34,000
Grand Total - Gross	64,32,80,800	86,88,00,000	68,83,10,000	75,71,42,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	64,32,80,800	86,88,00,000	68,83,10,000	75,71,42,000

DETAILED ACCOUNT NO. 1054-00-102 - TOLLS ON ROADS

102-Tolls on Roads				
001- Collection from Tolls on Roads				
25 - Toll	81,408	11,79,000	87,000	96,000
002- Collection from Tolls on Bridges				
25 - Toll	21,24,35,770	28,88,95,000	22,73,06,000	25,00,37,000
003- Collection from Ferry Receipts				
27 - Other Receipts	1,39,96,965	1,42,91,000	1,49,77,000	1,64,75,000
Gross Total 1054-00-102	22,65,14,143	30,43,65,000	24,23,70,000	26,66,08,000
<i>Deduct - Refunds 1054-00-102</i>	...	...	...	...
Net Total 1054-00-102	22,65,14,143	30,43,65,000	24,23,70,000	26,66,08,000

DETAILED ACCOUNT NO. 1054-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of Expenditure				
10 - Recoveries	5,95,883	43,72,000	6,38,000	7,02,000
002- Collection from Other Items				
10 - Recoveries	251	...	...	...
27 - Other Receipts	22,98,46,669	24,96,74,000	24,59,36,000	27,05,30,000

REVENUE AND RECEIPTS

1054 - Roads and Bridges

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 1054-00-800-002	22,98,46,920	24,96,74,000	24,59,36,000	27,05,30,000
Deduct Refund - 1054-00-800-002	...	...	...	...
Net Total - 1054-00-800-002	22,98,46,920	24,96,74,000	24,59,36,000	27,05,30,000
003- Leave salary contribution				
27 - Other Receipts	64,71,071	8,000	69,24,000	76,16,000
004- Agency Charges on National Highways Works received from Government of India				
27 - Other Receipts	17,98,52,783	26,05,76,000	19,24,42,000	21,16,86,000
005- Railway's share for ROB				
27 - Other Receipts	...	4,98,05,000	...	...
Gross Total 1054-00-800	41,67,66,657	56,44,35,000	44,59,40,000	49,05,34,000
Deduct - Refunds 1054-00-800	...	...	...	...
Net Total 1054-00-800	41,67,66,657	56,44,35,000	44,59,40,000	49,05,34,000

REVENUE AND RECEIPTS

1056 - Inland Water Transport

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	15,000	17,000	16,000	18,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	15,000	17,000	16,000	18,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	15,000	17,000	16,000	18,000

DETAILED ACCOUNT NO. 1056-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts

	15,000	17,000	16,000	18,000
Gross Total 1056-00-800	15,000	17,000	16,000	18,000
<i>Deduct - Refunds 1056-00-800</i>	...	...	...	...
Net Total 1056-00-800	15,000	17,000	16,000	18,000

REVENUE AND RECEIPTS
1275 - Other Communication Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
102- Receipts from Monitoring Organisation				
Gross Receipts
Deduct - Refunds
Grand Total - Gross
<i>Deduct - Refunds</i>
Grand Total - Net

DETAILED ACCOUNT NO. 1275-00-102 - RECEIPTS FROM MONITORING ORGANISATION

102-Receipts from Monitoring Organisation				
001- Administrative expenses for Underground Telegraph infrastructure and onetime fee for Over Ground Telegraph infrastructure				
16 - Other Fees	...	...	...	...
Gross Total 1275-00-102	...	...	...	...
<i>Deduct - Refunds 1275-00-102</i>	...	...	...	...
Net Total 1275-00-102	...	...	...	...

REVENUE AND RECEIPTS
1425 - Other Scientific Research

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
800- Other Receipt				
Gross Receipts	4,000	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	4,000	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	4,000	...	...	...

DETAILED ACCOUNT NO. 1425-00-800 - OTHER RECEIPT

800-Other Receipt				
001- Miscellaneous receipts				
27 - Other Receipts	...	...	...	...
002- Grants from Government of India for other Scientific Research				
23 - Reimbursement/Grant-in-aid from Central Government	4,000	...	...	...
Gross Total 1425-00-800	4,000	...	...	...
<i>Deduct - Refunds 1425-00-800</i>	...	...	...	...
Net Total 1425-00-800	4,000	...	...	...

REVENUE AND RECEIPTS

1452 - Tourism

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
103- Receipts from Tourist Transport				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
105- Rent and Catering Receipts				
Gross Receipts	1,250	...	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	1,250	...	1,000	1,000
800- Other Receipts				
Gross Receipts	2,02,34,025	1,68,65,000	2,16,49,000	2,38,14,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,02,34,025	1,68,65,000	2,16,49,000	2,38,14,000
Grand Total - Gross	2,02,35,275	1,68,65,000	2,16,50,000	2,38,15,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,02,35,275	1,68,65,000	2,16,50,000	2,38,15,000

DETAILED ACCOUNT NO. 1452-00-103 - RECEIPTS FROM TOURIST TRANSPORT

103-Receipts from Tourist Transport				
001- Receipts from Tourist Transport				
27 - Other Receipts	...	...	...	...
Gross Total 1452-00-103	...	...	...	...
<i>Deduct - Refunds 1452-00-103</i>	...	...	...	...
Net Total 1452-00-103	...	...	...	...

DETAILED ACCOUNT NO. 1452-00-105 - RENT AND CATERING RECEIPTS

105-Rent and Catering Receipts				
001- Rent and Catering Receipts from Tourist Lodges				
05 - Rent	1,250	...	1,000	1,000

REVENUE AND RECEIPTS

1452 - Tourism

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 1452-00-105	1,250	...	1,000	1,000
<i>Deduct - Refunds 1452-00-105</i>	...	...	...	...
Net Total 1452-00-105	1,250	...	1,000	1,000

DETAILED ACCOUNT NO. 1452-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Upgradation of standards of Tourist facilities in operational Tourist Coach Fleet				
27 - Other Receipts	...	...	...	...
004- Maintenance of tourist facilities				
27 - Other Receipts	1,000	...	...	...
006- Collection from Other Items				
27 - Other Receipts	2,02,33,025	1,68,65,000	2,16,49,000	2,38,14,000
Gross Total 1452-00-800	2,02,34,025	1,68,65,000	2,16,49,000	2,38,14,000
<i>Deduct - Refunds 1452-00-800</i>	...	...	...	...
Net Total 1452-00-800	2,02,34,025	1,68,65,000	2,16,49,000	2,38,14,000

REVENUE AND RECEIPTS

1456 - Civil Supplies

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
800- Other Receipts				
Gross Receipts	14,36,91,567	17,03,11,000	15,37,50,000	16,91,25,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	14,36,91,567	17,03,11,000	15,37,50,000	16,91,25,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	14,36,91,567	17,03,11,000	15,37,50,000	16,91,25,000

DETAILED ACCOUNT NO. 1456-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Civil Supplies				
06 - Fines/Forfeitures/Penalties/Confiscation	75,97,157	...	81,29,000	89,42,000
20 - Refund	...	...	...	...
27 - Other Receipts	13,60,15,427	15,81,44,000	14,55,37,000	16,00,91,000
Gross Total - 1456-00-800-001	14,36,12,584	15,81,44,000	15,36,66,000	16,90,33,000
<i>Deduct Refund - 1456-00-800-001</i>	...	...	...	...
Net Total - 1456-00-800-001	14,36,12,584	15,81,44,000	15,36,66,000	16,90,33,000
002- Receipts under Consumer Protection Act, 1986				
06 - Fines/Forfeitures/Penalties/Confiscation	2,001	...	2,000	2,000
27 - Other Receipts	57,990	75,000	62,000	68,000
Gross Total - 1456-00-800-002	59,991	75,000	64,000	70,000
<i>Deduct Refund - 1456-00-800-002</i>	...	...	...	...
Net Total - 1456-00-800-002	59,991	75,000	64,000	70,000
003- Strengthening of Consumer Disputes Redressal Commission				
27 - Other Receipts	...	2,000	...	...
004- Realisation of Admn.charge/s.charge from N-Govt.Orgn.for supp.of comm.under prod.cum-distribution scheme				
27 - Other Receipts	16,000	4,000	17,000	19,000
005- Receipts for Jagriti Shivir Yojana (JSY)				
27 - Other Receipts	...	...	...	...
006- Receipts for Awareness Programme under Consumer Club.				
27 - Other Receipts	1,825	1,20,83,000	2,000	2,000
007- Receipts towards Consumer Welfare Fund-Other Receipts				
27 - Other Receipts	...	3,000	...	...

REVENUE AND RECEIPTS

1456 - Civil Supplies

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
008- Receipts from Government of India for Establishment of Village Grain Banks				
27 - Other Receipts	1,167	...	1,000	1,000
009- Receipts under Consumer Protection Act, 2019				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total 1456-00-800	14,36,91,567	17,03,11,000	15,37,50,000	16,91,25,000
Deduct - Refunds 1456-00-800	...	...	...	...
Net Total 1456-00-800	14,36,91,567	17,03,11,000	15,37,50,000	16,91,25,000

REVENUE AND RECEIPTS
1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
106- Fees for Stamping Weights and Measures				
Gross Receipts	22,93,90,361	26,52,02,000	24,54,47,000	26,99,91,000
Deduct - Refunds	...	-56,000	...	...
Net Receipts - 106	22,93,90,361	26,51,46,000	24,54,47,000	26,99,91,000
107- Receipt from Central Govt., on account of Census.				
Gross Receipts	18,73,71,065	6,99,84,000	20,04,87,000	22,05,36,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	18,73,71,065	6,99,84,000	20,04,87,000	22,05,36,000
200- Regulation of Other Business Undertakings				
Gross Receipts	3,22,03,372	2,24,95,000	3,44,57,000	3,79,03,000
Deduct - Refunds	...	...	...	...
Net Receipts - 200	3,22,03,372	2,24,95,000	3,44,57,000	3,79,03,000
201- Land Ceiling (Other than Agricultural Land)				
Gross Receipts	15,78,158	1,67,04,000	16,89,000	18,58,000
Deduct - Refunds	...	...	...	...
Net Receipts - 201	15,78,158	1,67,04,000	16,89,000	18,58,000
800- Other Receipts				
Gross Receipts	1,29,55,164	2,80,08,000	1,38,62,000	1,52,48,000
Deduct - Refunds	-23,23,750	-2,02,000	-24,86,000	-27,35,000
Net Receipts - 800	1,06,31,414	2,78,06,000	1,13,76,000	1,25,13,000
Grand Total - Gross	46,34,98,120	40,23,93,000	49,59,42,000	54,55,36,000
<i>Deduct - Refunds</i>	<i>-23,23,750</i>	<i>-2,58,000</i>	<i>-24,86,000</i>	<i>-27,35,000</i>
Grand Total - Net	46,11,74,370	40,21,35,000	49,34,56,000	54,28,01,000

DETAILED ACCOUNT NO. 1475-00-106 - FEES FOR STAMPING WEIGHTS AND MEASURES

106-Fees for Stamping Weights and Measures

REVENUE AND RECEIPTS
1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Receipts in connection with adoption of metric system of weights and measures				
01 - Share of Central Taxes/Duties	1	...	...	...
03 - Taxes	980	36,000	1,000	1,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,31,99,163	1,52,41,000	1,41,23,000	1,55,35,000
07 - Interest	2,121	1,000	2,000	2,000
10 - Recoveries	...	1,000	...	...
12 - Registration Fees	1,48,565	1,52,000	1,59,000	1,75,000
13 - Licence Fees	4,69,153	5,67,000	5,02,000	5,52,000
16 - Other Fees	21,53,01,169	24,88,32,000	23,03,72,000	25,34,09,000
17 - Sale Proceeds	52,900	...	57,000	63,000
20 - Refund	...	-56,000	...	...
27 - Other Receipts	2,16,309	3,72,000	2,31,000	2,54,000
Gross Total 1475-00-106	22,93,90,361	26,52,02,000	24,54,47,000	26,99,91,000
<i>Deduct - Refunds 1475-00-106</i>	...	-56,000	...	...
Net Total 1475-00-106	22,93,90,361	26,51,46,000	24,54,47,000	26,99,91,000

DETAILED ACCOUNT NO. 1475-00-107 - RECEIPT FROM CENTRAL GOVT., ON ACCOUNT OF CENSUS.

107-Receipt from Central Govt., on account of Census.

001- Census operation in West Bengal - 2001				
14 - Service Fees	65	...	...	...
002- Census operation in West Bengal-2011				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Improvements in Vital Statistics Systems				
23 - Reimbursement/Grant-in-aid from Central Government	18,73,71,000	6,99,84,000	20,04,87,000	22,05,36,000
Gross Total 1475-00-107	18,73,71,065	6,99,84,000	20,04,87,000	22,05,36,000
<i>Deduct - Refunds 1475-00-107</i>	...	...	...	...
Net Total 1475-00-107	18,73,71,065	6,99,84,000	20,04,87,000	22,05,36,000

DETAILED ACCOUNT NO. 1475-00-200 - REGULATION OF OTHER BUSINESS UNDERTAKINGS

200-Regulation of Other Business Undertakings

001- Fees for Registration of Firms				
12 - Registration Fees	18,48,875	17,30,000	19,78,000	21,76,000
27 - Other Receipts	3,03,54,497	2,07,65,000	3,24,79,000	3,57,27,000

REVENUE AND RECEIPTS
1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 1475-00-200	3,22,03,372	2,24,95,000	3,44,57,000	3,79,03,000
<i>Deduct - Refunds 1475-00-200</i>	...	...	...	...
Net Total 1475-00-200	3,22,03,372	2,24,95,000	3,44,57,000	3,79,03,000

DETAILED ACCOUNT NO. 1475-00-201 - LAND CEILING (OTHER THAN AGRICULTURAL LAND)

201-Land Ceiling (Other than Agricultural Land)				
001- Land Ceiling other than Agricultural land				
20 - Refund	...	...	...	...
27 - Other Receipts	15,78,158	1,67,04,000	16,89,000	18,58,000
Gross Total 1475-00-201	15,78,158	1,67,04,000	16,89,000	18,58,000
<i>Deduct - Refunds 1475-00-201</i>	...	...	...	...
Net Total 1475-00-201	15,78,158	1,67,04,000	16,89,000	18,58,000

DETAILED ACCOUNT NO. 1475-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from the Government of India in connection with Census				
27 - Other Receipts	...	19,000	...	...
002- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	59,07,778	1,15,92,000	63,21,000	69,53,000
08 - Cess	3,16,866	87,000	3,39,000	3,73,000
13 - Licence Fees	50,27,717	98,16,000	53,80,000	59,18,000
16 - Other Fees	1,206	5,000	1,000	1,000
17 - Sale Proceeds	10,37,260	6,24,000	11,10,000	12,21,000
20 - Refund	-23,23,750	-2,02,000	-24,86,000	-27,35,000
22 - Write-Back	25	7,66,000	...	...
27 - Other Receipts	4,08,487	45,14,000	4,37,000	4,81,000
28 - Leave Salary Contribution	2,725	...	3,000	3,000
Gross Total - 1475-00-800-002	1,27,02,064	2,74,04,000	1,35,91,000	1,49,50,000
<i>Deduct Refund - 1475-00-800-002</i>	-23,23,750	-2,02,000	-24,86,000	-27,35,000
Net Total - 1475-00-800-002	1,03,78,314	2,72,02,000	1,11,05,000	1,22,15,000
004- Receipts as Processing Fee of CRZ Clearance				
27 - Other Receipts	2,53,100	5,85,000	2,71,000	2,98,000
005- Grants for Legal Metrology under Govt. of West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS
1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 1475-00-800	1,29,55,164	2,80,08,000	1,38,62,000	1,52,48,000
<i>Deduct - Refunds 1475-00-800</i>	<i>-23,23,750</i>	<i>-2,02,000</i>	<i>-24,86,000</i>	<i>-27,35,000</i>
Net Total 1475-00-800	1,06,31,414	2,78,06,000	1,13,76,000	1,25,13,000

REVENUE AND RECEIPTS
1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-NON-PLAN GRANTS				
800- Other Receipts				
Gross Receipts	19,78,765	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 01	19,78,765	...	...	...
02-GRANTS FOR STATE PLAN SCHEMES				
800- Other Grants				
Gross Receipts	11,87,57,000	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 02	11,87,57,000	...	...	...
03-GRANTS FOR CENTRAL PLAN SCHEMES				
800- Other Grants				
Gross Receipts	1,13,25,400	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 03	1,13,25,400	...	...	...
06-CENTRALLY SPONSORED SCHEMES				
101- Central Assistance / Share				
Gross Receipts	16644,96,42,585	21111,25,00,000	17803,65,77,000	21705,43,76,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	16644,96,42,585	21111,25,00,000	17803,65,77,000	21705,43,76,000
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes				
Gross Receipts	...	3,00,00,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	3,00,00,000	...	...
103- Grants Under Proviso to Article 275(1) of the Constitution				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
104- Grants from Central Road Fund				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
Net Total - 06	16644,96,42,585	21114,25,00,000	17803,65,77,000	21705,43,76,000
07-FINANCE COMMISSION GRANTS				
101- Post Devolution revenue Deficit Grant				
Gross Receipts	...	...	5013,00,00,000	17607,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	5013,00,00,000	17607,00,00,000
102- Grants for Rural Local Bodies				
Gross Receipts	3703,25,04,000	4300,01,00,000	4412,00,00,000	3775,65,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	3703,25,04,000	4300,01,00,000	4412,00,00,000	3775,65,00,000
103- Grants for Urban Local Bodies				
Gross Receipts	1671,48,26,000	2366,37,00,000	2124,00,00,000	1920,41,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1671,48,26,000	2366,37,00,000	2124,00,00,000	1920,41,00,000
104- Grants in aid for State Disaster Response Fund				
Gross Receipts	650,40,00,000	471,00,00,000	1011,00,00,000	1011,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	650,40,00,000	471,00,00,000	1011,00,00,000	1011,00,00,000
Net Total - 07	6025,13,30,000	7137,38,00,000	12560,00,00,000	24314,06,00,000
08-OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES				
104- Grants under proviso to Article 275(1) of the Constitution				
Gross Receipts	121,27,17,000	105,74,00,000	60,00,00,000	121,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	121,27,17,000	105,74,00,000	60,00,00,000	121,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
106- Grants towards Contribution to National Disaster Response Fund (NDRF)				
Gross Receipts	958,33,00,000	...	2250,28,00,000	500,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	958,33,00,000	...	2250,28,00,000	500,00,00,000
108- Grants from Central Road Fund				
Gross Receipts	451,67,00,000	500,00,00,000	255,00,00,000	500,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	451,67,00,000	500,00,00,000	255,00,00,000	500,00,00,000
110- Grants to cover gap in resources				
Gross Receipts	4358,73,97,000	4927,60,00,000	5797,80,00,000	4708,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	4358,73,97,000	4927,60,00,000	5797,80,00,000	4708,00,00,000
113- Special Assistance				
Gross Receipts	2410,22,47,782	4705,03,00,000	154,35,00,000	4735,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	2410,22,47,782	4705,03,00,000	154,35,00,000	4735,00,00,000
Net Total - 08	8300,23,61,782	10238,37,00,000	8517,43,00,000	10564,00,00,000
Grand Total - Gross	30983,53,95,532	38490,00,00,000	38881,08,77,000	56583,49,76,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	30983,53,95,532	38490,00,00,000	38881,08,77,000	56583,49,76,000

DETAILED ACCOUNT NO. 1601-01-800 - OTHER RECEIPTS

800-Other Receipts

054- Central Assistance under the scheme of implementation of handlooms(reservation of articles of production)

23 - Reimbursement/Grant-in-aid from Central Government	19,78,765
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REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 1601-01-800	19,78,765	...	...	...
Deduct - Refunds 1601-01-800	...	...	...	...
Net Total 1601-01-800	19,78,765	...	...	...

DETAILED ACCOUNT NO. 1601-02-800 - OTHER GRANTS

800-Other Grants				
071- Project Tiger [9155]				
23 - Reimbursement/Grant-in-aid from Central Government	7,58,47,000	...	...	...
116- Conservation of Natural Resource and Ecosystem				
23 - Reimbursement/Grant-in-aid from Central Government	4,29,10,000	...	...	...
Gross Total 1601-02-800	11,87,57,000	...	...	...
Deduct - Refunds 1601-02-800	...	...	...	...
Net Total 1601-02-800	11,87,57,000	...	...	...

DETAILED ACCOUNT NO. 1601-03-800 - OTHER GRANTS

800-Other Grants				
275- PROJECT ELEPHANT				
23 - Reimbursement/Grant-in-aid from Central Government	1,13,25,400	...	...	...
Gross Total 1601-03-800	1,13,25,400	...	...	...
Deduct - Refunds 1601-03-800	...	...	...	...
Net Total 1601-03-800	1,13,25,400	...	...	...

DETAILED ACCOUNT NO. 1601-06-101 - CENTRAL ASSISTANCE / SHARE

101-Central Assistance / Share				
001- Accelerated Irrigation Benefit Programme under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Agriculture Census Scheme (Incorporated with Integrated Scheme on Agriculture Census and Statistics (Green Revolution))				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Anganwadi Services (Erstwhile Core ICDS) (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	1163,99,75,000	1400,00,00,000	1234,00,00,000	1308,00,00,000
004- Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	164,36,20,000	268,00,00,000	328,00,00,000	347,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
005- Child Protection Services (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	28,15,10,000	26,00,00,000	28,15,00,000	30,00,00,000
006- Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	...	5,89,00,000	...	...
007- Deen Dayal Upadhyaya Gram Jyoti Yojna				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM)				
23 - Reimbursement/Grant-in-aid from Central Government	487,03,02,690	316,00,00,000	325,00,00,000	344,00,00,000
009- Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)				
23 - Reimbursement/Grant-in-aid from Central Government	25,79,36,000	41,15,00,000	45,00,00,000	47,00,00,000
010- Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Umbrella Scheme for Development of Minorities)				
23 - Reimbursement/Grant-in-aid from Central Government	...	309,00,00,000	...	...
011- Employment Generation Programmes (Jobs and Skill Development)				
23 - Reimbursement/Grant-in-aid from Central Government	5,27,55,600	1,55,00,000	...	...
012- Har Khet ko Pani under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
013- Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund) (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	8,91,07,321	20,18,00,000	10,00,00,000	10,60,00,000
014- Integrated Watershed Development Programme under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	92,87,00,000	12,00,00,000	...	...
015- Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)				
23 - Reimbursement/Grant-in-aid from Central Government	2310,83,98,000	2700,00,00,000	2000,00,00,000	2558,00,00,000
016- Swadhar Greh (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	3,78,30,379	5,20,00,000	4,50,00,000	5,00,00,000
017- National AIDS and STD Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
018- Rashtriya Madhyamik Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
019- Rashtriya Uchch Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	47,06,83,408	80,00,00,000	...	...
020- Sarva Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	1579,05,49,000	...	...	...
021- National Food Security Mission (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	113,71,21,000	115,00,00,000	115,00,00,000	120,00,00,000
022- Human Resources in Health and Medical Education (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	307,40,00,000	530,00,00,000	325,00,00,000	344,00,00,000
023- Rural and Urban Mission (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	1617,72,26,000	1650,00,00,000	1595,00,00,000	1690,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
024- National Mission on Horticulture (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	8,06,04,000	15,00,00,000	1,50,00,000	1,50,00,000
025- National Mission for a Green India (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	9,42,64,880	...	...	...
026- National Mission for Empowerment for Women including Maternity Benefits Programme (Integrated Child Development Services)				
23 - Reimbursement/Grant-in-aid from Central Government	31,46,000	...	...	...
027- Sub - Mission on Agriculture Extension (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	38,10,50,000	34,00,00,000	32,41,00,000	34,36,00,000
028- National Mission on Sustainable Agriculture (Rainfed Area Development and Climate Change, National Project on Soil Health and Fertility, Paramparagat Krishi Vikas Yojana etc)				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	8,08,10,000	15,00,00,000	9,00,00,000	12,00,00,000
Gross Total - 1601-06-101-028	8,08,10,000	15,00,00,000	9,00,00,000	12,00,00,000
Deduct Refund - 1601-06-101-028	...	...	...	...
Net Total - 1601-06-101-028	8,08,10,000	15,00,00,000	9,00,00,000	12,00,00,000
029- National Programme of Mid-day Meals in Schools				
23 - Reimbursement/Grant-in-aid from Central Government	1071,02,66,000	1150,00,00,000	1400,00,00,000	1600,00,00,000
031- Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	994,74,93,000	1250,00,00,000	1053,00,00,000	1904,89,00,000
032- Per Drop More Crop under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	20,00,00,000	30,00,00,000	30,00,00,000	32,00,00,000
033- Pradhan Mantri Awas Yojna (PMAY- Rural)				
23 - Reimbursement/Grant-in-aid from Central Government	3434,04,07,600	4750,00,00,000	4096,58,00,000	4811,00,00,000
034- Pradhan Mantri Awas Yojna (PMAY- Urban)				
23 - Reimbursement/Grant-in-aid from Central Government	134,79,83,650	360,00,00,000	142,00,00,000	151,00,00,000
035- Pradhan Mantri Gram Sadak Yojna (PMGSY)				
23 - Reimbursement/Grant-in-aid from Central Government	348,25,00,000	1390,00,00,000	960,00,00,000	1100,00,00,000
036- Rashtriya Krishi Vikas Yojna (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	137,15,00,000	280,00,00,000	290,00,00,000	315,00,00,000
037- Rashtriya Swasthya Bima Yojna (erstwhile Rashtriya Swastha Suraksha Yojna)				
23 - Reimbursement/Grant-in-aid from Central Government	2,22,58,798	...	...	...
038- Scheme for Adolescent Girls (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	1,26,72,000	2,05,00,000	1,27,00,000	1,35,00,000
039- Shyama Prasad Mukherjee Rurban Mission				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
040- Special Central Assistance to Tribal Sub- Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	58,62,58,000	...	65,00,00,000	70,00,00,000
041- Swachh Bharat Mission (SBM - Rural)				
23 - Reimbursement/Grant-in-aid from Central Government	479,96,66,000	200,00,00,000	280,00,00,000	500,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
042- Swachh Bharat Mission (SBM - Urban)				
23 - Reimbursement/Grant-in-aid from Central Government	...	150,00,00,000	...	...
043- Umbrella Programme for Development of Scheduled Castes				
23 - Reimbursement/Grant-in-aid from Central Government	...	163,94,00,000	...	...
044- Umbrella Scheme for Development of Backward Classes				
23 - Reimbursement/Grant-in-aid from Central Government	105,41,04,290	100,00,00,000	70,00,00,000	75,00,00,000
045- Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna and Umbrella Scheme for education of ST children)				
23 - Reimbursement/Grant-in-aid from Central Government	4,37,47,000	127,00,00,000	...	...
046- National AYUSH Misson (NAM) (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	18,49,74,000	28,00,00,000	5,00,00,000	5,30,00,000
047- Teachers' Training and Adult Education (Teacher Education, Saakshar Bharat etc.) (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
048- National Creche Scheme (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	3,92,44,583	...	...	...
049- National Cyclone Risk Mitigation Project (NCRMP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
051- Modernisation of Police Forces				
23 - Reimbursement/Grant-in-aid from Central Government	55,97,37,661	50,42,00,000	5,00,00,000	50,00,00,000
052- National Mission on Oil Seed and Oil Palm (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
053- Integrated Development of Fisheries (Blue Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,20,00,000	...	...
054- Livestock Census and Integrated Sample Survey (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	6,50,00,000	7,00,00,000
055- Livestock Health and Disease Control (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	4,17,68,000	13,00,00,000	7,50,00,000	9,00,00,000
056- National Livestock Mission (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	79,05,600	...	...	...
057- Border Area Development Programme (BADP)				
23 - Reimbursement/Grant-in-aid from Central Government	115,21,54,200	150,00,00,000	124,00,00,000	131,00,00,000
058- National E-Governance Plan (Krishonnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,14,00,000	...	...
059- Sub Mission on Agricultural Mechanisation (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	10,00,00,000	13,00,00,000	13,86,00,000	14,69,00,000
060- Implementation of E-Prisons				
23 - Reimbursement/Grant-in-aid from Central Government	1,60,00,000	...	...	...
061- Infrastructure Facilities for Judiciaries				
23 - Reimbursement/Grant-in-aid from Central Government	61,43,00,000	65,00,00,000	15,00,00,000	50,00,00,000
062- National Programme for Prevention & Control of Cancer, Diabetis & Stroke				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
063- Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	560,92,82,000	520,13,00,000	500,00,00,000	670,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
064- National Family Benefit Scheme (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	44,39,91,000	47,51,00,000	44,39,91,000	44,39,91,000
065- Indira Gandhi National Widow Pension Scheme(IGNWPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	234,25,50,000	140,00,00,000	296,26,00,000	320,00,00,000
066- Indira Gandhi National Disability Pension Scheme(IGNDPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	16,37,37,000	13,33,00,000	41,00,00,000	50,00,00,000
067- Annapurna Scheme (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
068- Educational Empowerment - Post-Matric, Pre-Matric, Hostels, Upgradation of Merit etc. for SC Students				
23 - Reimbursement/Grant-in-aid from Central Government	27,99,00,000	...	95,00,00,000	98,00,00,000
069- Special Central Assistance to SC Sub Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	164,85,00,000	...	170,00,00,000	175,00,00,000
070- Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989				
23 - Reimbursement/Grant-in-aid from Central Government	8,97,60,563	...	49,86,000	52,85,000
071- Tribal Education - Pre-Matric Scholarship, Post-Matric Scholarship to ST Students				
23 - Reimbursement/Grant-in-aid from Central Government	33,05,18,000	...	40,00,00,000	45,00,00,000
072- Vanbandhu Kalyan Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
073- Support to Tribal Research Institutes				
23 - Reimbursement/Grant-in-aid from Central Government	1,49,25,000	...	2,00,00,000	2,12,00,000
074- Education Scheme for Madrasas and Minorities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
075- Multi Sectoral Development Programme for Minorities (MSDP)				
23 - Reimbursement/Grant-in-aid from Central Government	201,69,15,040	300,00,00,000	...	...
076- Pradhan Mantri Kaushal Vikas Yojana (Jobs and Skill Development)				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,79,00,000	8,50,00,000	9,00,00,000
077- Flood Management and Border Areas Programme (FMBAP) under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	117,11,91,600	147,00,00,000	80,00,00,000	100,00,00,000
078- Fisheries and Aquaculture Infrastructure Development Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
079- Integrated Scheme on Agriculture Census and Statistics (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
080- Information Technology (National e-Governance Plan Agriculture) (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
081- National Programme for Dairy Development (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
082- Pradhan Mantri Matru Vandana Yojana (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
083- National Nutrition Mission (including ISSNIP) (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	160,00,00,000	21,00,00,000	23,00,00,000
084- Mahila Shakti Kendra (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
085- Ujjawala (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
086- National Mental Health Programme (Tertiary Care Programs) (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
087- Sub- Mission on Seed and Planting Material (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	4,03,40,000	220,00,00,000	1,05,00,000	1,15,00,000
088- Sub - Mission on Plant Protection and Plant Quarantine (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
089- Schemes for Differently Abled Persons (Schemes for implementation of Persons with Disability Act)				
23 - Reimbursement/Grant-in-aid from Central Government	...	4,00,00,000	...	...
090- Scheme of Assistance to Scheduled Castes Development Corporations				
23 - Reimbursement/Grant-in-aid from Central Government	5,00,00,000	...	...	...
091- Smart Cities Mission (Urban Rejuvenation Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	136,00,00,000	32,00,00,000	...	...
092- National Policy for prevention of Alcoholism and Substance (Drugs) abuse (NAPDDR)				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,57,00,000	50,00,000	55,00,000
093- Safe City Project under the Nirbhaya Fund Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	...	57,20,00,000	13,18,00,000	14,00,00,000
094- Samagra Shiksha				
23 - Reimbursement/Grant-in-aid from Central Government	...	1645,00,00,000	1673,00,00,000	1974,00,00,000
095- Irrigation Census under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	4,39,41,722	...	...	...
096- Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) under NRLM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
097- Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	200,00,00,000	500,00,00,000
098- Intensification of Forest Management				
23 - Reimbursement/Grant-in-aid from Central Government	95,61,000	...	...	...
099- National Action Plan for Senior Citizen				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
100- Ayushman Bharat				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
101- Implementation of Schemes under RCH Flexible pool under NHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
102- Infrastructure Maintenance under NHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
103- ASHA Benefit Packages				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-06-101	16644,96,42,585	21111,25,00,000	17803,65,77,000	21705,43,76,000
Deduct - Refunds 1601-06-101	...	...	...	...
Net Total 1601-06-101	16644,96,42,585	21111,25,00,000	17803,65,77,000	21705,43,76,000

 DETAILED ACCOUNT NO. 1601-06-102 - EXTERNALLY AIDED PROJECTS-GRANTS FOR CENTRALLY SPONSORED SCHEMES

102-Externally Aided Projects-Grants for Centrally Sponsored Schemes				
001- Grants to the projects under Externally Aided Schemes (EAP Grants)				
23 - Reimbursement/Grant-in-aid from Central Government	...	3,00,00,000	...	...
Gross Total 1601-06-102	...	3,00,00,000	...	...
Deduct - Refunds 1601-06-102	...	...	...	...
Net Total 1601-06-102	...	3,00,00,000	...	...

 DETAILED ACCOUNT NO. 1601-06-103 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION

103-Grants Under Proviso to Article 275(1) of the Constitution				
001- Grants under proviso to Article 275 (1) of the Constitution				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-06-103	...	...	...	...
Deduct - Refunds 1601-06-103	...	...	...	...
Net Total 1601-06-103	...	...	...	...

 DETAILED ACCOUNT NO. 1601-06-104 - GRANTS FROM CENTRAL ROAD FUND

104-Grants from Central Road Fund				
001- Grants from Central Road Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 1601-06-104
Deduct - Refunds 1601-06-104
Net Total 1601-06-104

DETAILED ACCOUNT NO. 1601-07-101 - POST DEVOLUTION REVENUE DEFICIT GRANT

101-Post Devolution revenue Deficit Grant				
001- Post Devolution Revenue Deficit Grant (15th FC)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	5013,00,00,000	17607,00,00,000
Gross Total 1601-07-101	...	...	5013,00,00,000	17607,00,00,000
Deduct - Refunds 1601-07-101	...	...	...	...
Net Total 1601-07-101	...	...	5013,00,00,000	17607,00,00,000

DETAILED ACCOUNT NO. 1601-07-102 - GRANTS FOR RURAL LOCAL BODIES

102-Grants for Rural Local Bodies				
001- 14th F.C. Basic Grants to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	3703,25,04,000	...	...	...
002- 14th F.C. Performance Grants to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Finance Commission's grant for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	4300,01,00,000	...	...
004- 15th F.C. Tied Grants to State for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	2206,00,00,000	1956,60,00,000
005- 15th F.C. Basic Grants (untied) to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	2206,00,00,000	1304,40,00,000
006- 15th F.C. Assistance for Block Level Public Health Units				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	69,22,00,000
007- 15th F.C. Assistance for Building-Less PHCs / CHCs / Health Sub Centres				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	49,04,00,000
008- 15th F.C. Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	192,98,00,000
009- 15th F.C. Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	203,41,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 1601-07-102	3703,25,04,000	4300,01,00,000	4412,00,00,000	3775,65,00,000
<i>Deduct - Refunds 1601-07-102</i>	...	...	...	...
Net Total 1601-07-102	3703,25,04,000	4300,01,00,000	4412,00,00,000	3775,65,00,000

DETAILED ACCOUNT NO. 1601-07-103 - GRANTS FOR URBAN LOCAL BODIES

103-Grants for Urban Local Bodies				
001- 14th F.C. Basic Grants to States for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	1376,79,26,000	...	...	...
002- 14th F.C. Performance Grants to States for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	294,69,00,000	...	...	...
003- Finance Commission's grant for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	2366,37,00,000	...	...
004- 15th F.C. Basic Grants (untied) for Urban Local Bodies (Non Million Plus Cities)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	643,00,00,000	389,20,00,000
006- 15th F.C. Tied Grants for Urban Local Bodies (Non Million Plus Cities)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	643,00,00,000	583,80,00,000
007- 15th F.C. ULB Grants for Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	838,00,00,000	...
008- 15th F.C. ULB Grants for Improvement of Air Quality of Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	211,00,00,000
009- 15th F.C. ULB Grants for Improvement of Solid Waste Management & Sanitation of Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	422,00,00,000
010- 15th F.C. Assistance for Diagnostic Infrastructure to UPHCs				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	26,49,00,000
011- 15th F.C. Assistance for Urban Health and Wellness Centres				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	287,92,00,000
Gross Total 1601-07-103	1671,48,26,000	2366,37,00,000	2124,00,00,000	1920,41,00,000
<i>Deduct - Refunds 1601-07-103</i>	...	...	...	...
Net Total 1601-07-103	1671,48,26,000	2366,37,00,000	2124,00,00,000	1920,41,00,000

DETAILED ACCOUNT NO. 1601-07-104 - GRANTS IN AID FOR STATE DISASTER RESPONSE FUND

104-Grants in aid for State Disaster Response Fund				
001- 14th F.C. Contribution to the State Disaster Response Fund (SDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	650,40,00,000	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
002- Finance Commission Contribution to State Disaster Response Fund (SDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	...	471,00,00,000	1011,00,00,000	1011,00,00,000
Gross Total 1601-07-104	650,40,00,000	471,00,00,000	1011,00,00,000	1011,00,00,000
Deduct - Refunds 1601-07-104	...	...	...	...
Net Total 1601-07-104	650,40,00,000	471,00,00,000	1011,00,00,000	1011,00,00,000

DETAILED ACCOUNT NO. 1601-08-104 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION

104-Grants under proviso to Article 275(1) of the Constitution

001- Grants under proviso to Article 275(1) of the Constitution				
23 - Reimbursement/Grant-in-aid from Central Government	121,27,17,000	105,74,00,000	60,00,00,000	121,00,00,000
Gross Total 1601-08-104	121,27,17,000	105,74,00,000	60,00,00,000	121,00,00,000
Deduct - Refunds 1601-08-104	...	...	...	...
Net Total 1601-08-104	121,27,17,000	105,74,00,000	60,00,00,000	121,00,00,000

DETAILED ACCOUNT NO. 1601-08-106 - GRANTS TOWARDS CONTRIBUTION TO NATIONAL DISASTER RESPONSE FUND (NDRF)

106-Grants towards Contribution to National Disaster Response Fund (NDRF)

001- Assistance to States from National Disaster Response Fund (NDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	958,33,00,000	...	2250,28,00,000	500,00,00,000
Gross Total 1601-08-106	958,33,00,000	...	2250,28,00,000	500,00,00,000
Deduct - Refunds 1601-08-106	...	...	...	...
Net Total 1601-08-106	958,33,00,000	...	2250,28,00,000	500,00,00,000

DETAILED ACCOUNT NO. 1601-08-108 - GRANTS FROM CENTRAL ROAD FUND

108-Grants from Central Road Fund

001- Central Road Fund				
23 - Reimbursement/Grant-in-aid from Central Government	451,67,00,000	500,00,00,000	255,00,00,000	500,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 1601-08-108	451,67,00,000	500,00,00,000	255,00,00,000	500,00,00,000
<i>Deduct - Refunds 1601-08-108</i>	...	...	...	...
Net Total 1601-08-108	451,67,00,000	500,00,00,000	255,00,00,000	500,00,00,000

DETAILED ACCOUNT NO. 1601-08-110 - GRANTS TO COVER GAP IN RESOURCES

110-Grants to cover gap in resources				
001- Compensation for loss of Revenue on A/C of Goods and Services Tax (GST)				
23 - Reimbursement/Grant-in-aid from Central Government	4358,73,97,000	4927,60,00,000	5797,80,00,000	4708,00,00,000
002- Compensation to State Govt. for Revenue Loss due to phasing out of the CST				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-08-110	4358,73,97,000	4927,60,00,000	5797,80,00,000	4708,00,00,000
<i>Deduct - Refunds 1601-08-110</i>	...	...	...	...
Net Total 1601-08-110	4358,73,97,000	4927,60,00,000	5797,80,00,000	4708,00,00,000

DETAILED ACCOUNT NO. 1601-08-113 - SPECIAL ASSISTANCE

113-Special Assistance				
001- Consumer Protection (Consumer Awareness, Consumer Helplines, Consumer Protection Cell, Strengthening Consumer Forum etc)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Food Subsidy for Decentralized Procurement of Foodgrains under NFSA				
23 - Reimbursement/Grant-in-aid from Central Government	1813,10,68,625	4200,00,00,000	...	4500,00,00,000
003- Grants for Raising of Specialized India Reserve Battalions(SIRB)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Financial support for SDMAs and DDMA's				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
005- Rehabilitation Package for Bangladeshi Enclaves				
23 - Reimbursement/Grant-in-aid from Central Government	213,50,00,000	220,00,00,000	...	...
006- Grants to the State for Cyber Crime Prevention against Women and Child (CCPWC)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Development of Water Resources Information System				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	1,50,00,000	1,60,00,000	...	...
009- Gorkhaland Territorial Administration				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
010- Assistance to States for Narcotics Control				
23 - Reimbursement/Grant-in-aid from Central Government	...	12,67,00,000	...	...
011- National Cyclone Risk Mitigation Project with World Bank Assistance				
23 - Reimbursement/Grant-in-aid from Central Government	60,67,00,000	136,00,00,000	40,00,00,000	30,00,00,000
012- Assistance towards Expenditure on Hospitalisation of the Poor				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
013- Livestock Census & Integrated Sample Survey (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,60,00,000	...	...
014- Education Empowerment, Skill Development & Livelihoods and Special Programmes of Minorities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
015- Mission Mode Project on e-Panchayats (Social Audit)				
23 - Reimbursement/Grant-in-aid from Central Government	...	24,00,00,000	20,00,00,000	23,00,00,000
016- National AIDS and STD Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
017- Land Records Modernization Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
018- National Handloom Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
019- Deen Dayal Upadhyaya Gram Jyoti Yojna				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
020- Rashtriya Gram Swaraj Abhiyan (RGSA)				
23 - Reimbursement/Grant-in-aid from Central Government	44,09,00,000	70,00,00,000	22,35,00,000	24,00,00,000
021- Integrated Scheme for Development of Silk Industry through Central Silk Board				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
022- Implementation of ePrisons Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,79,00,000	...	...
023- Skills Strengthening for Industrial Value Enhancement (STRIVE)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,90,00,000	40,00,00,000	43,00,00,000
024- Reimbursement of Govt Of India's Share of Election related expenditure incurred by the State/UT Govt.				
23 - Reimbursement/Grant-in-aid from Central Government	260,48,70,157	35,00,00,000	20,00,00,000	100,00,00,000
025- Other Disaster Management Project.				
23 - Reimbursement/Grant-in-aid from Central Government	...	47,00,000	...	...
026- Police Verification Process for Passport Related Services				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
027- Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
028- Community Development through Polytechnics				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
029- National Apprenticeship Promotion Scheme (NAPS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
030- Miscellaneous Purposes under Nirvaha Fund				
23 - Reimbursement/Grant-in-aid from Central Government	16,87,09,000	...	12,00,00,000	15,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
031- Grants for EAP				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-08-113	2410,22,47,782	4705,03,00,000	154,35,00,000	4735,00,00,000
<i>Deduct - Refunds 1601-08-113</i>	...	...	...	...
Net Total 1601-08-113	2410,22,47,782	4705,03,00,000	154,35,00,000	4735,00,00,000

REVENUE AND RECEIPTS
4000 - Miscellaneous Capital Receipts

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

03-Disinvestment of Governments Equity Holdings

190- Disinvestment of Public Sector & Other Undertakings

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 03	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 4000-03-190 - DISINVESTMENT OF PUBLIC SECTOR & OTHER UNDERTAKINGS

190-Disinvestment of Public Sector & Other Undertakings

002- Cost of Equity Holding of Haldia Petro Chemicals Limited

17 - Sale Proceeds

Gross Total 4000-03-190	...	...	...	...
<i>Deduct - Refunds 4000-03-190</i>	...	...	...	...
Net Total 4000-03-190	...	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
101- Market Loans(bearing interest)				
Gross Receipts	56992,00,00,000	48734,00,00,000	56000,00,00,000	73603,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	56992,00,00,000	48734,00,00,000	56000,00,00,000	73603,00,00,000
106- Compensasion and Other Bonds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 106	...	...	...	...
108- Loans from National Co-operative Development corporation				
Gross Receipts	2,51,85,000	7,00,00,000	2,52,00,000	2,52,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	2,51,85,000	7,00,00,000	2,52,00,000	2,52,00,000
109- Loans from other Institutions				
Gross Receipts	827,31,36,600	1800,00,00,000	1500,00,00,000	2000,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 109	827,31,36,600	1800,00,00,000	1500,00,00,000	2000,00,00,000
110- Ways and Means Advances from the Reserve Bank of India				
Gross Receipts	15859,80,83,927	26000,00,00,000	30000,00,00,000	30000,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	15859,80,83,927	26000,00,00,000	30000,00,00,000	30000,00,00,000
111- Special Securities issued to National Small Savings Fund of the Central Government				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 111	...	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Grand Total - Gross	73681,64,05,527	76541,00,00,000	87502,52,00,000	105605,52,00,000
				0

<i>Deduct - Refunds</i>	...	...	...	...

Grand Total - Net	73681,64,05,527	76541,00,00,000	87502,52,00,000	105605,52,00,000
				0

DETAILED ACCOUNT NO. 6003-00-101 - MARKET LOANS(BEARING INTEREST)

101-Market Loans(bearing interest)

015- New West Bengal Loan				
26 - Loans	...	48734,00,00,000	34000,00,00,000	73603,00,00,000
234- 8.44% WESTBENGAL SDL 2033 issued on 27.06.2018				
26 - Loans	...	...	...	...
235- 8.40% WESTBENGAL SDL 2025 issued on 18.07.2018				
26 - Loans	...	...	...	...
236- 8.45% WESTBENGAL SDL 2028 issued on 25.07.2018				
26 - Loans	...	...	...	...
237- 8.79% WESTBENGAL SDL 2028 issued on 12.09.2018				
26 - Loans	...	...	...	...
238- 8.73% WESTBENGAL SDL 2033 issued on 10.10.2018				
26 - Loans	...	...	...	...
239- 8.72% WESTBENGAL SDL 2033 issued on 24.10.2018				
26 - Loans	...	...	...	...
240- 8.57% WESTBENGAL SDL 2038 issued on 28.11.2018				
26 - Loans	...	...	...	...
241- 8.43% WESTBENGAL SDL 2038 issued on 05.12.2018.				
26 - Loans	...	...	...	...
242- 8.42% WESTBENGAL SDL 2033 issued on 12.12.2018.				
26 - Loans	...	...	...	...
243- 8.24% WESTBENGAL SDL 2033 issued on 28.12.2018.				
26 - Loans	...	...	...	...
244- 8.25% WESTBENGAL SDL 2034 issued on 16.01.2019.				
26 - Loans	...	...	...	...
245- 8.21% WESTBENGAL SDL 2029 issued on 23.01.2019.				
26 - Loans	...	...	...	...
246- 8.41% WESTBENGAL SDL 2034 issued on 06.02.2019				
26 - Loans	...	...	...	...
247- 8.36% WESTBENGAL SDL 2034 issued on 13.02.2019.				
26 - Loans	...	...	...	...
248- 8.35% WESTBENGAL SDL 2029 issued on 20.02.2019.				
26 - Loans	...	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
249- 8.44% WESTBENGAL SDL 2029 issued on 27.02.2019.				
26 - Loans	...	...	...	...
250- 8.47% WESTBENGAL SDL 2034 issued on 06.03.2019.				
26 - Loans	...	...	...	...
251- 8.39% WESTBENGAL SDL 2029 issued on 13.03.2019.				
26 - Loans	...	...	...	...
252- 8.19% WESTBENGAL SDL 2034 issued on 20.03.2019.				
26 - Loans	...	...	...	...
253- 8.10% WESTBENGAL SDL 2029 issued on 27.03.2019.				
26 - Loans	...	...	...	...
254- 7.32% West Bengal SDL ,2029 issued on 26/06/2019				
26 - Loans	2000,00,00,000	...	...	...
255- 7.34% West Bengal SDL ,2034 issued on 03/07/2019				
26 - Loans	2000,00,00,000	...	...	...
256- 7.06% West Bengal SDL ,2029 issued on 24/07/2019				
26 - Loans	2000,00,00,000	...	...	...
257- 7.29% West Bengal SDL ,2034 issued on 31/07/2019				
26 - Loans	1010,00,00,000	...	...	...
258- 7.18% West Bengal SDL ,2029 issued on 14/08/2019				
26 - Loans	2000,00,00,000	...	...	...
259- 7.18% West Bengal SDL ,2034 issued on 28/08/2019				
26 - Loans	2500,00,00,000	...	...	...
260- 7.14% West Bengal SDL ,2029 issued on 04/09/2019				
26 - Loans	2500,00,00,000	...	...	...
261- 7.29% West Bengal SDL ,2034 issued on 18/09/2019				
26 - Loans	2000,00,00,000	...	...	...
262- 7.28% West Bengal SDL ,2029 issued on 25/09/2019				
26 - Loans	3000,00,00,000	...	...	...
263- 7.30% West Bengal SDL ,2034 issued on 30/10/2019				
26 - Loans	2500,00,00,000	...	...	...
264- 7.30% West Bengal SDL ,2029 issued on 13/11/2019				
26 - Loans	2500,00,00,000	...	...	...
265- 7.26% West Bengal SDL ,2034 issued on 20/11/2019				
26 - Loans	2000,00,00,000	...	...	...
266- 7.19% West Bengal SDL ,2029 issued on 27/11/2019				
26 - Loans	2000,00,00,000	...	...	...
267- 7.31% West Bengal SDL ,2034 issued on 11/12/2019				
26 - Loans	3000,00,00,000	...	...	...
268- 7.29% West Bengal SDL 2029 issued on 18/12/2019				
26 - Loans	2000,00,00,000	...	...	...
269- 7.18% West Bengal SDL 2029 issued on 01/01/2020				
26 - Loans	2000,00,00,000	...	...	...
270- 7.23% West Bengal SDL 2030 issued on 15/01/2020				
26 - Loans	2000,00,00,000	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
271- 7.15% West Bengal SDL 2035 issued on 29/01/2020				
26 - Loans	2000,00,00,000	...	...	...
272- 7.10% West Bengal SDL 2030 issued on 12.02.2020				
26 - Loans	2500,00,00,000	...	...	...
273- 6.95% West Bengal SDL 2035 issued on 26.02.2020				
26 - Loans	2500,00,00,000	...	...	...
274- 7.05% West Bengal SDL 2030 issued on 04.03.2020				
26 - Loans	3000,00,00,000	...	...	...
275- 6.98% West Bengal SDL 2035 issued on 11.03.2020				
26 - Loans	3000,00,00,000	...	...	...
276- 7.20% West Bengal SDL 2030 issued on 18.03.2020				
26 - Loans	2500,00,00,000	...	...	...
277- 7.99% West Bengal SDL,2035 issued on 25.03.2020				
26 - Loans	482,00,00,000	...	...	...
278- 7.35% West Bengal SDL,2030 issued on 31.03.2020				
26 - Loans	4000,00,00,000	...	...	...
279- 6.85% West Bengal SDL,2030 issued on 29.04.2020				
26 - Loans	...	...	2000,00,00,000	...
280- 6.85% West Bengal SDL,2030 issued on 13.05.2020				
26 - Loans	...	...	3000,00,00,000	...
281- 6.50% West Bengal SDL,2030 issued on 27.05.2020				
26 - Loans	...	...	2000,00,00,000	...
282- 6.65% West Bengal SDL,2030 issued on 10.06.2020				
26 - Loans	...	...	1000,00,00,000	...
283- 6.55% West Bengal SDL,2030 issued on 01.07.2020				
26 - Loans	...	...	2000,00,00,000	...
284- 6.54% West Bengal SDL,2035 issued on 15.07.2020				
26 - Loans	...	...	1500,00,00,000	...
285- 6.46% West Bengal SDL,2030 issued on 29.07.2020				
26 - Loans	...	...	2000,00,00,000	...
286- 6.62% West Bengal SDL,2035 issued on 12.08.2020				
26 - Loans	...	...	2000,00,00,000	...
287- 6.68% West Bengal SDL,2030 issued on 26.08.2020				
26 - Loans	...	...	2000,00,00,000	...
288- 6.77% West Bengal SDL,2040 issued on 09.09.2020				
26 - Loans	...	...	2000,00,00,000	...
289- 7.04% West Bengal SDL,2035 issued on 30.09.2020				
26 - Loans	...	...	2500,00,00,000	...
Gross Total 6003-00-101	56992,00,00,000	48734,00,00,000	56000,00,00,000	73603,00,00,000
Deduct - Refunds 6003-00-101	...	...	...	...
Net Total 6003-00-101	56992,00,00,000	48734,00,00,000	56000,00,00,000	73603,00,00,000

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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DETAILED ACCOUNT NO. 6003-00-106 - COMPENSATION AND OTHER BONDS

106-Compensation and Other Bonds

001- West Bengal Estate Acquisition Compensation Bonds

26 - Loans
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Gross Total 6003-00-106
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<i>Deduct - Refunds 6003-00-106</i>
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Net Total 6003-00-106
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DETAILED ACCOUNT NO. 6003-00-108 - LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION

108-Loans from National Co-operative Development corporation

001- National Co-operative Development Corporation

26 - Loans
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002- Loan from National Co-operative Development Corporation [FI]

26 - Loans	...	25,00,000	1,50,00,000	1,50,00,000
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003- Loans from National Co-operative Development Corporation [CS]

26 - Loans	50,00,000	50,00,000
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004- Loans from National Co-operative Development corporation [AD]

26 - Loans	...	54,00,000	26,00,000	26,00,000
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005- Loans from National Co-operative Development corporation [CO]

26 - Loans	2,51,85,000	6,21,00,000	26,00,000	26,00,000
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Gross Total 6003-00-108	2,51,85,000	7,00,00,000	2,52,00,000	2,52,00,000
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<i>Deduct - Refunds 6003-00-108</i>
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Net Total 6003-00-108	2,51,85,000	7,00,00,000	2,52,00,000	2,52,00,000
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DETAILED ACCOUNT NO. 6003-00-109 - LOANS FROM OTHER INSTITUTIONS

109-Loans from other Institutions

008- Loans from National Bank for Agriculture and Rural Development from the Rural Infrastructure Development Fund

26 - Loans	827,31,36,600	1800,00,00,000	1500,00,00,000	2000,00,00,000
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011- Loans from W.B. Infrastructure Development Finance Corporation

26 - Loans
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026- Loans from National Bank for Agriculture and Rural Development from the Fisheries and Aquaculture Infrastructure Development Fund

26 - Loans
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PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 6003-00-109	827,31,36,600	1800,00,00,000	1500,00,00,000	2000,00,00,000
<i>Deduct - Refunds 6003-00-109</i>	...	...	...	...
Net Total 6003-00-109	827,31,36,600	1800,00,00,000	1500,00,00,000	2000,00,00,000

DETAILED ACCOUNT NO. 6003-00-110 - WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA

110-Ways and Means Advances from the Reserve Bank of India				
India				
001- Ways and Means Advances from the Reserve Bank of India - Normal				
26 - Loans	3278,47,00,000	8000,00,00,000	8000,00,00,000	8000,00,00,000
002- Ways and Means Advances from the Reserve Bank of India - Special				
26 - Loans	11648,84,00,000	15000,00,00,000	17000,00,00,000	17000,00,00,000
003- Ways and Means Advances from the Reserve Bank of India - Short fall				
26 - Loans	...	...	...	...
004- Ways and Means Advances from the Reserve Bank of India - Overdraft				
26 - Loans	932,49,83,927	3000,00,00,000	5000,00,00,000	5000,00,00,000
Gross Total 6003-00-110	15859,80,83,927	26000,00,00,000	30000,00,00,000	30000,00,00,000
<i>Deduct - Refunds 6003-00-110</i>	...	...	...	...
Net Total 6003-00-110	15859,80,83,927	26000,00,00,000	30000,00,00,000	30000,00,00,000

DETAILED ACCOUNT NO. 6003-00-111 - SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE
CENTRAL GOVERNMENT

111-Special Securities issued to National Small Savings Fund of the Central Government				
005- Government of West Bengal(NSSF)(Non-transferable) Special Securities				
26 - Loans	...	...	...	...
Gross Total 6003-00-111	...	...	...	...
<i>Deduct - Refunds 6003-00-111</i>	...	...	...	...
Net Total 6003-00-111	...	...	...	...

PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

02-LOANS FOR STATE PLAN SCHEMES

101- Block Loans

Gross Receipts
Deduct - Refunds	...	...	...	...
Net Total - 02	...	...	...	...

09-OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE

101- Block Loans

Gross Receipts	2017,04,65,000	2924,00,00,000	6176,00,00,000	10067,40,00,000
Deduct - Refunds	...	...	...	...
Net Total - 09	2017,04,65,000	2924,00,00,000	6176,00,00,000	10067,40,00,000
Grand Total - Gross	2017,04,65,000	2924,00,00,000	6176,00,00,000	10067,40,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2017,04,65,000	2924,00,00,000	6176,00,00,000	10067,40,00,000

DETAILED ACCOUNT NO. 6004-02-101 - BLOCK LOANS

101-Block Loans

005- Additional Central Assistance for Externally Aided Project in the State Plan (EAP)

26 - Loans
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Gross Total 6004-02-101
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<i>Deduct - Refunds 6004-02-101</i>
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Net Total 6004-02-101
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DETAILED ACCOUNT NO. 6004-09-101 - BLOCK LOANS

101-Block Loans

002- ACA for EAP

26 - Loans	2017,04,65,000	2924,00,00,000	1745,00,00,000	3642,40,00,000
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003- Back to Back Loan to States in Lieu of GST Compensation Shortfall

26 - Loans	4431,00,00,000	6425,00,00,000
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PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 6004-09-101	2017,04,65,000	2924,00,00,000	6176,00,00,000	10067,40,00,000
<i>Deduct - Refunds 6004-09-101</i>	...	...	...	...
Net Total 6004-09-101	2017,04,65,000	2924,00,00,000	6176,00,00,000	10067,40,00,000

LOANS AND ADVANCES - RECEIPTS

6210 - Loans for Medical and Public Health

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
80-GENERAL				
190- Assistance to Public Sector and other undertakings				
Gross Receipts	70,00,00,000	70,00,00,000
Deduct - Refunds
Net Total - 80	70,00,00,000	70,00,00,000
Grand Total - Gross	70,00,00,000	70,00,00,000
<i>Deduct - Refunds</i>
Grand Total - Net	70,00,00,000	70,00,00,000

DETAILED ACCOUNT NO. 6210-80-190 - ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Assistance to Public Sector and other undertakings				
004- Repayment of loan of West Bengal Service Corporation Ltd.				
26 - Loans	...	...	70,00,00,000	70,00,00,000
Gross Total 6210-80-190	...	...	70,00,00,000	70,00,00,000
<i>Deduct - Refunds 6210-80-190</i>	...	...	...	...
Net Total 6210-80-190	...	...	70,00,00,000	70,00,00,000

LOANS AND ADVANCES - RECEIPTS

6211 - Loans for Family Welfare

All Figures are in ₹

Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

800- Other Loans

Gross Receipts	92
Deduct - Refunds
Grand Total - Gross	92
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	92	...	...	...

DETAILED ACCOUNT NO. 6211-00-800 - OTHER LOANS

800-Other Loans

001- Interest Free Advance for F.W,for purchase of Mopeds

26 - Loans

26 - Loans	92	...	...	...
Gross Total 6211-00-800	92	...	...	...
<i>Deduct - Refunds 6211-00-800</i>	...	...	...	...
Net Total 6211-00-800	92	...	...	...

LOANS AND ADVANCES - RECEIPTS

6216 - Loans for Housing

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
02-URBAN HOUSING				
800- Other Loans				
Gross Receipts	82,815	2,50,000	65,000	95,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Net Total - 02	82,815	2,49,000	64,000	94,000
03-RURAL HOUSING				
800- Other Loans				
Gross Receipts	...	...	10,000	10,000
Deduct - Refunds	...	...	...	...
Net Total - 03	...	...	10,000	10,000
Grand Total - Gross	82,815	2,50,000	75,000	1,05,000
<i>Deduct - Refunds</i>	...	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
Grand Total - Net	82,815	2,49,000	74,000	1,04,000

DETAILED ACCOUNT NO. 6216-02-800 - OTHER LOANS

800-Other Loans				
001- Low Income Group Housing Scheme				
26 - Loans	51,315	50,000	30,000	55,000
002- Middle Income Group Housing Scheme				
20 - Refund	...	-1,000	-1,000	-1,000
26 - Loans	31,500	2,00,000	35,000	40,000
Gross Total - 6216-02-800-002	31,500	2,00,000	35,000	40,000
<i>Deduct Refund - 6216-02-800-002</i>	...	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
Net Total - 6216-02-800-002	31,500	1,99,000	34,000	39,000
Gross Total 6216-02-800	82,815	2,50,000	65,000	95,000
<i>Deduct - Refunds 6216-02-800</i>	...	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
Net Total 6216-02-800	82,815	2,49,000	64,000	94,000

LOANS AND ADVANCES - RECEIPTS

6216 - Loans for Housing

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2019-2020	2020-2021	2020-2021	2021-2022

DETAILED ACCOUNT NO. 6216-03-800 - OTHER LOANS

800-Other Loans

001- Rural Housing Schemes

26 - Loans

...	...	10,000	10,000
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Gross Total 6216-03-800

...	...	10,000	10,000
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Deduct - Refunds 6216-03-800

...
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Net Total 6216-03-800

...	...	10,000	10,000
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LOANS AND ADVANCES - RECEIPTS

6217 - Loans for Urban Development

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
60-OTHER URBAN DEVELOPMENT SCHEMES				
191- Loans to Municipal Corporations				
Gross Receipts	8,00,00,000	...	1,25,00,000	1,50,00,000
Deduct - Refunds	...	...	...	...
Net Total - 60	8,00,00,000	...	1,25,00,000	1,50,00,000
Grand Total - Gross	8,00,00,000	...	1,25,00,000	1,50,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	8,00,00,000	...	1,25,00,000	1,50,00,000

DETAILED ACCOUNT NO. 6217-60-191 - LOANS TO MUNICIPAL CORPORATIONS

191-Loans to Municipal Corporations				
012- Loans to Midnapore - Kharagpur Development Authority				
26 - Loans	8,00,00,000	...	1,25,00,000	1,50,00,000
Gross Total 6217-60-191	8,00,00,000	...	1,25,00,000	1,50,00,000
<i>Deduct - Refunds 6217-60-191</i>	...	...	...	...
Net Total 6217-60-191	8,00,00,000	...	1,25,00,000	1,50,00,000

LOANS AND ADVANCES - RECEIPTS

6220 - Loans for Information and Publicity

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

01-FILMS

800- Other Loans

Gross Receipts	...	25,000	2,30,000	2,60,000
Deduct - Refunds	...	...	...	...
Net Total - 01	...	25,000	2,30,000	2,60,000
Grand Total - Gross	...	25,000	2,30,000	2,60,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	25,000	2,30,000	2,60,000

DETAILED ACCOUNT NO. 6220-01-800 - OTHER LOANS

800-Other Loans

001- Other Loans

26 - Loans

26 - Loans	...	25,000	2,30,000	2,60,000
Gross Total 6220-01-800	...	25,000	2,30,000	2,60,000
<i>Deduct - Refunds 6220-01-800</i>	...	...	...	...
Net Total 6220-01-800	...	25,000	2,30,000	2,60,000

LOANS AND ADVANCES - RECEIPTS

6250 - Loans for Other Social Services

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
800- Other Loans				
Gross Receipts	33,00,000	...	40,00,000	40,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	33,00,000	...	40,00,000	40,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	33,00,000	...	40,00,000	40,00,000

DETAILED ACCOUNT NO. 6250-00-800 - OTHER LOANS

800-Other Loans				
001- Loans Under Additional Employment Programme				
26 - Loans	33,00,000	...	40,00,000	40,00,000
Gross Total 6250-00-800	33,00,000	...	40,00,000	40,00,000
<i>Deduct - Refunds 6250-00-800</i>	...	...	...	...
Net Total 6250-00-800	33,00,000	...	40,00,000	40,00,000

LOANS AND ADVANCES - RECEIPTS

6401 - Loans for Crop Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
103- Seeds				
Gross Receipts
Deduct - Refunds
Net Receipts - 103
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	2,50,00,000	1,20,00,000	1,30,00,000
Deduct - Refunds
Net Receipts - 190	...	2,50,00,000	1,20,00,000	1,30,00,000
800- Other Loans				
Gross Receipts
Deduct - Refunds
Net Receipts - 800
Grand Total - Gross	...	2,50,00,000	1,20,00,000	1,30,00,000
<i>Deduct - Refunds</i>
Grand Total - Net	...	2,50,00,000	1,20,00,000	1,30,00,000

DETAILED ACCOUNT NO. 6401-00-103 - SEEDS

103-Seeds				
001- Loans under the scheme for distribution of Seeds				
26 - Loans	...	...	...	...
Gross Total 6401-00-103	...	...	...	...
<i>Deduct - Refunds 6401-00-103</i>	...	...	...	...
Net Total 6401-00-103	...	...	...	...

DETAILED ACCOUNT NO. 6401-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to W.B.Agr.Industries Corporation				
26 - Loans	...	2,50,00,000	1,20,00,000	1,30,00,000

LOANS AND ADVANCES - RECEIPTS

6401 - Loans for Crop Husbandry

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 6401-00-190	...	2,50,00,000	1,20,00,000	1,30,00,000
<i>Deduct - Refunds 6401-00-190</i>
Net Total 6401-00-190	...	2,50,00,000	1,20,00,000	1,30,00,000

DETAILED ACCOUNT NO. 6401-00-800 - OTHER LOANS

800-Other Loans				
001- Advances to Cultivators				
26 - Loans	...	...	...	...
Gross Total 6401-00-800	...	...	...	...
<i>Deduct - Refunds 6401-00-800</i>	...	...	...	...
Net Total 6401-00-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6405 - Loans for Fisheries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
789- Special component Plan for SC				
Gross Receipts	21,00,00,000	...	1,50,00,000	1,60,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 789	21,00,00,000	...	1,50,00,000	1,60,00,000
800- Other Loans				
Gross Receipts	...	2,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	2,000	...	...
Grand Total - Gross	21,00,00,000	2,000	1,50,00,000	1,60,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	21,00,00,000	2,000	1,50,00,000	1,60,00,000

DETAILED ACCOUNT NO. 6405-00-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special component Plan for SC				
002- Loans to Primary/Central Fishermen Co-operative Societies to avail NCDC assistance				
26 - Loans	21,00,00,000	...	1,50,00,000	1,60,00,000
Gross Total 6405-00-789	21,00,00,000	...	1,50,00,000	1,60,00,000
<i>Deduct - Refunds 6405-00-789</i>	...	...	...	...
Net Total 6405-00-789	21,00,00,000	...	1,50,00,000	1,60,00,000

DETAILED ACCOUNT NO. 6405-00-800 - OTHER LOANS

800-Other Loans				
001- Loans for Assisting Needy Fishermen of the State				
26 - Loans	...	1,000	...	...
003- Other Loans for Fisheries				
26 - Loans	...	1,000	...	...

LOANS AND ADVANCES - RECEIPTS

6405 - Loans for Fisheries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 6405-00-800	...	2,000	...	...
<i>Deduct - Refunds 6405-00-800</i>
Net Total 6405-00-800	...	2,000	...	...

LOANS AND ADVANCES - RECEIPTS

6407 - Loans for Plantation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-TEA				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	3,45,00,000	1,50,00,000	3,45,00,000	3,45,00,000
Deduct - Refunds	...	...	...	...
Net Total - 01	3,45,00,000	1,50,00,000	3,45,00,000	3,45,00,000
Grand Total - Gross	3,45,00,000	1,50,00,000	3,45,00,000	3,45,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	3,45,00,000	1,50,00,000	3,45,00,000	3,45,00,000

DETAILED ACCOUNT NO. 6407-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to West Bengal Tea Development corporation Ltd.				
26 - Loans	3,45,00,000	1,50,00,000	3,45,00,000	3,45,00,000
Gross Total 6407-01-190	3,45,00,000	1,50,00,000	3,45,00,000	3,45,00,000
<i>Deduct - Refunds 6407-01-190</i>	...	...	...	...
Net Total 6407-01-190	3,45,00,000	1,50,00,000	3,45,00,000	3,45,00,000

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
106- Loans to Multipurpose Rural Co-operatives				
Gross Receipts	9,87,950	20,50,000	7,85,000	8,24,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	9,87,950	20,50,000	7,85,000	8,24,000
107- Loans to Credit Co-operatives				
Gross Receipts	17,59,044	30,93,000	22,12,000	22,38,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	17,59,044	30,93,000	22,12,000	22,38,000
108- Loans to Other Co-operatives				
Gross Receipts	13,72,000	18,80,000	6,30,000	6,89,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	13,72,000	18,80,000	6,30,000	6,89,000
789- Special Component Plan For Sc				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 796	...	...	...	...
Grand Total - Gross	41,18,994	70,23,000	36,27,000	37,51,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	41,18,994	70,23,000	36,27,000	37,51,000

DETAILED ACCOUNT NO. 6425-00-106 - LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES

106-Loans to Multipurpose Rural Co-operatives

001- Warehousing and Marketing Co-operatives -Loans to W.B.State Co-operative Marketing Fedaration

26 - Loans

... ..

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
002- Ware Housing and Marketing Co-operatives -Loans for Establishment of Co-operative Storage, Godowns and Cold Storage NP				
26 - Loans	7,22,950	50,000	5,00,000	5,20,000
003- Warehousing and Marketing Co-operatives -Loans for Establishment of Rural Godowns SP				
26 - Loans	2,08,750	2,00,000	2,00,000	2,00,000
004- Warehousing and Marketing Co-operatives -Loans for Co-operatives Societies for Purchase of Jute and Setting up of Jute Bailing Plants NP (Dev)				
26 - Loans	...	...	...	...
006- Consumers Co-operatives -Loans for Distribution of Consumer Articles in Rural Areas				
26 - Loans	36,500	2,00,000	40,000	45,000
007- Consumers Co-operatives -Loans for Development of Urban Consumers Co-operatives SP				
26 - Loans	12,500	1,00,000	15,000	17,000
010- Agricultural Marketing Co-Op. Society				
26 - Loans	...	...	...	...
013- Loans for accelerated Dev of consumers Co-Op.				
26 - Loans	...	...	...	...
015- Processing Co-Op.-Loans for Development of Co-Operative Processing Societies and Cold Storage				
26 - Loans	7,250	10,00,000	10,000	12,000
016- Consumers Co-operatives- Loans to Calcutta Wholesale Consumers Co-operative Society				
26 - Loans	...	...	...	...
017- Warehousing and Marketing Co-operatives Loans for Establishment of Baling Plants				
26 - Loans	...	2,00,000	10,000	15,000
018- Warehousing and Marketing Co-operatives- Loans to West Bengal State Co-operative Marketing Federation				
26 - Loans	...	...	...	...
019- Processing Co-Operatives - Loans for Development of Processing Co-operatives and Cold Storages				
26 - Loans	...	3,00,000	10,000	15,000
021- Warehousing and Marketing Co-operatives Working Capital Loan to Marketing/Commodity Co-operatives				
26 - Loans	...	...	...	...
Gross Total 6425-00-106	9,87,950	20,50,000	7,85,000	8,24,000
Deduct - Refunds 6425-00-106	...	...	...	...
Net Total 6425-00-106	9,87,950	20,50,000	7,85,000	8,24,000

DETAILED ACCOUNT NO. 6425-00-107 - LOANS TO CREDIT CO-OPERATIVES

107-Loans to Credit Co-operatives

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Loans to W.B.State Co-operative Bank				
26 - Loans	2,29,594	1,50,000	2,50,000	2,55,000
002- Loans to Central Co-operative Bank-CSNS/SCP/SP				
26 - Loans	4,03,450	3,00,000	4,20,000	4,30,000
003- Loans for Agricultural Credit Stabilisation Fund-CSNS				
26 - Loans	8,750	4,00,000	10,000	12,000
004- Loans for Reorganisation of Primary Credit Co-operatives				
26 - Loans	15,000	3,000	17,000	20,000
005- Loans to Urban Credit Co-operatives				
26 - Loans	2,250	1,50,000	5,000	7,000
008- Loans for Integrated Co-operative Development Project				
26 - Loans	...	4,00,000	5,000	7,000
009- Loans to Central Co-operative bank for providing non-overdue				
26 - Loans	...	1,90,000	5,000	7,000
010- Loans for integrated Co-operative Development Project (NCDC)				
26 - Loans	11,00,000	15,00,000	15,00,000	15,00,000
Gross Total 6425-00-107	17,59,044	30,93,000	22,12,000	22,38,000
Deduct - Refunds 6425-00-107	...	...	...	...
Net Total 6425-00-107	17,59,044	30,93,000	22,12,000	22,38,000

DETAILED ACCOUNT NO. 6425-00-108 - LOANS TO OTHER CO-OPERATIVES

108-Loans to Other Co-operatives				
001- Loans to Non-credit Co-operatives Societies NP				
26 - Loans	...	...	...	...
004- Loans for Development of Transport Co-operatives				
26 - Loans	...	...	...	...
008- Development of Apex Agricultural Marketing Society				
26 - Loans	9,40,000	1,00,000	3,00,000	3,25,000
009- Urban Consumers Co-operatives				
26 - Loans	...	...	...	...
010- Loans for establishment of cold storage				
26 - Loans	4,32,000	11,00,000	3,00,000	3,25,000
011- Other Co-operatives - Loans for Establishment of Cold Storages				
26 - Loans	...	...	...	...
013- Establishment of Storage Godowns				
26 - Loans	...	1,00,000	5,000	7,000
014- Loans for Development of Women's/Mahila Co-operatives				
26 - Loans	...	30,000	5,000	7,000
015- Loans to Co-operative Societies for purchase of Paddy				
26 - Loans	...	5,50,000	20,000	25,000

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 6425-00-108	13,72,000	18,80,000	6,30,000	6,89,000
<i>Deduct - Refunds 6425-00-108</i>	...	...	...	...
Net Total 6425-00-108	13,72,000	18,80,000	6,30,000	6,89,000

DETAILED ACCOUNT NO. 6425-00-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special Component Plan For Sc				
007- Loans for Development of Women's/Mahila Co-Operatives				
26 - Loans	...	...	...	...
Gross Total 6425-00-789	...	...	...	...
<i>Deduct - Refunds 6425-00-789</i>	...	...	...	...
Net Total 6425-00-789	...	...	...	...

DETAILED ACCOUNT NO. 6425-00-796 - TRIBAL AREAS SUB-PLAN

796-Tribal Areas Sub-Plan				
010- Loans for Development of Women's/Mahila Co-Operatives				
26 - Loans	...	...	...	...
Gross Total 6425-00-796	...	...	...	...
<i>Deduct - Refunds 6425-00-796</i>	...	...	...	...
Net Total 6425-00-796	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6435 - Loans for Other Agricultural Programmes

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

01-MARKETING AND QUALITY CONTROL

101- Marketing Facilities

Gross Receipts	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
Deduct - Refunds	...	...	...	...
Net Total - 01	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
Grand Total - Gross	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000

DETAILED ACCOUNT NO. 6435-01-101 - MARKETING FACILITIES

101-Marketing Facilities

001- Marketing

26 - Loans

	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
Gross Total 6435-01-101	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
<i>Deduct - Refunds 6435-01-101</i>	...	...	...	...
Net Total 6435-01-101	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000

LOANS AND ADVANCES - RECEIPTS
6515 - Loans for Other Rural Development Programmes

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
102- Community Development				
Gross Receipts	10,23,000	10,30,000
Deduct - Refunds
Grand Total - Gross	10,23,000	10,30,000
<i>Deduct - Refunds</i>
Grand Total - Net	10,23,000	10,30,000

DETAILED ACCOUNT NO. 6515-00-102 - COMMUNITY DEVELOPMENT

102-Community Development				
002- Loans for Irrigation Scheme				
26 - Loans	...	...	...	...
004- Loans Under Rural Housing Scheme				
26 - Loans	...	...	10,23,000	10,30,000
Gross Total 6515-00-102	...	...	10,23,000	10,30,000
<i>Deduct - Refunds 6515-00-102</i>	...	...	...	...
Net Total 6515-00-102	...	...	10,23,000	10,30,000

LOANS AND ADVANCES - RECEIPTS

6702 - Loans for Minor Irrigation

All Figures are in ₹

Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

102- Ground Water

Gross Receipts
Deduct - Refunds
Grand Total - Gross
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6702-00-102 - GROUND WATER

102-Ground Water

002- Loans for Minor Irrigation

26 - Loans

26 - Loans	...	...	...	...
Gross Total 6702-00-102	...	...	...	...
<i>Deduct - Refunds 6702-00-102</i>	...	...	...	...
Net Total 6702-00-102	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
202- Thermal Power Generation				
Gross Receipts	22,74,22,940	492,61,00,000	78,00,00,000	51,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 202	22,74,22,940	492,61,00,000	78,00,00,000	51,00,00,000
205- Transmission and Distribution				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 205	...	...	...	...
789- Special Component Plan for SC				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 796	...	...	...	...
Grand Total - Gross	22,74,22,940	492,61,00,000	78,00,00,000	51,00,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	22,74,22,940	492,61,00,000	78,00,00,000	51,00,00,000

DETAILED ACCOUNT NO. 6801-00-202 - THERMAL POWER GENERATION

202-Thermal Power Generation				
003- Loans to W.B.Power Dev. Corporation Ltd.				
26 - Loans	...	170,00,00,000	5,00,00,000	5,50,00,000
012- Loans to WBPDCCL for implementatoin of Schemes under APDP				
26 - Loans	...	...	...	...
014- West Bengal State Electricity Distribution Company Limited				
26 - Loans	...	300,36,00,000	10,00,00,000	10,50,00,000
016- Loans to WBSEB for Teesta Canal Fall (State Share)				
26 - Loans	1,66,45,900	1,25,00,000	43,00,00,000	15,00,00,000

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
021- OECF-Projects-Loans to West Bengal Power Development Corporation Ltd. (State Share) (EAP)				
26 - Loans	...	...	...	...
022- OECF-Projects Loans to West Bengal Power Development Corporation Ltd.				
26 - Loans	...	...	...	...
025- State Govt.Loan liabilities vested with the WBSEDCL for finalising West Bengal Power Sector Reforms Trar				
26 - Loans	...	...	...	...
026- State Govt. Loan liabilities vested with the WBSETCL for finalising West Bengal Power Sector Reforms Trar				
26 - Loans	...	...	...	...
027- Repayment of outstanding loans by WBSEDCL due to bifarcation of earstwhile WBSEB.				
26 - Loans	15,76,97,073	15,00,00,000	15,00,00,000	15,00,00,000
028- Loans to WBSETCL for Transmission and Distribution (JBIC)				
26 - Loans	5,30,79,967	6,00,00,000	5,00,00,000	5,00,00,000
029- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans	...	...	...	...
Gross Total 6801-00-202	22,74,22,940	492,61,00,000	78,00,00,000	51,00,00,000
Deduct - Refunds 6801-00-202	...	...	...	...
Net Total 6801-00-202	22,74,22,940	492,61,00,000	78,00,00,000	51,00,00,000

DETAILED ACCOUNT NO. 6801-00-205 - TRASMISSION AND DISTRIBUTION

205-Trasmission and Distribution				
004- Loans to W.B.Rural Energy Development Corporation against loans from R.E.C(PO)				
26 - Loans	...	...	...	...
005- Loans to WBSEDCL for implementation of schemes under RIDF				
26 - Loans	...	...	...	...
006- Loans to WBSETCL for implementation of schemes under RIDF				
26 - Loans	...	...	...	...
Gross Total 6801-00-205	...	...	...	...
Deduct - Refunds 6801-00-205	...	...	...	...
Net Total 6801-00-205	...	...	...	...

DETAILED ACCOUNT NO. 6801-00-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special Component Plan for SC

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
001- Loans to W.B.Rural Energy Development Corporation against loans from R.E.C.				
26 - Loans
002- Loans to WBSEDCL for implementation of schemes under RIDF				
26 - Loans
003- Loans to WBSETCL for implementation of schemes under RIDF (PO)				
26 - Loans
006- OECF Projects-Loans to WBPDC Ltd. EAP				
26 - Loans
007- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans
008- Loans to WBSEDCL on account of OECF Purulia plant (State Share) (EAP)				
26 - Loans
Gross Total 6801-00-789
Deduct - Refunds 6801-00-789
Net Total 6801-00-789

DETAILED ACCOUNT NO. 6801-00-796 - TRIBAL AREAS SUB-PLAN

796-Tribal Areas Sub-Plan

001- Loans to W.B.Rural Energy Development Corporation against loans from REC(PO)				
26 - Loans	...	...	...	...
002- Loans to WBSEDCL for implementation of Schemes under RIDF (PO)				
26 - Loans	...	...	...	...
003- Loans to WBSETCL for implementation of Schemes under RIDF (PO)				
26 - Loans	...	...	...	...
006- OECF Projects-Loans to WBPDC Ltd. EAP				
26 - Loans	...	...	...	...
007- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans	...	...	...	...
Gross Total 6801-00-796	...	...	...	...
Deduct - Refunds 6801-00-796	...	...	...	...
Net Total 6801-00-796	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
102- Small Scale Industries				
Gross Receipts	17,380	2,00,000	55,000	70,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	17,380	2,00,000	55,000	70,000
103- Handloom Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 190	...	...	...	...
195- Loans for Co-operatives				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 195	...	...	...	...
Grand Total - Gross	17,380	2,00,000	55,000	70,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	17,380	2,00,000	55,000	70,000

DETAILED ACCOUNT NO. 6851-00-102 - SMALL SCALE INDUSTRIES

102-Small Scale Industries				
001- Loans Under the State Aid Industries Act				
26 - Loans	12,380	1,00,000	15,000	20,000
002- Loans to Dist. Industries Centers				
26 - Loans	5,000	1,00,000	40,000	50,000
006- Interest free loan for Sales Tax Refund to Small Scale and Cottage Industrial Units				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 6851-00-102	17,380	2,00,000	55,000	70,000
<i>Deduct - Refunds 6851-00-102</i>	...	...	...	...
Net Total 6851-00-102	17,380	2,00,000	55,000	70,000

DETAILED ACCOUNT NO. 6851-00-103 - HANDLOOM INDUSTRIES

103-Handloom Industries				
001- Handloom Industries				
26 - Loans	...	...	...	...
Gross Total 6851-00-103	...	...	...	...
<i>Deduct - Refunds 6851-00-103</i>	...	...	...	...
Net Total 6851-00-103	...	...	...	...

DETAILED ACCOUNT NO. 6851-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
004- Loans for Margin Money for Development (SP)				
26 - Loans	...	...	...	...
Gross Total 6851-00-190	...	...	...	...
<i>Deduct - Refunds 6851-00-190</i>	...	...	...	...
Net Total 6851-00-190	...	...	...	...

DETAILED ACCOUNT NO. 6851-00-195 - LOANS FOR CO-OPERATIVES

195-Loans for Co-operatives				
002- Working Capital Loan to Weavers				
26 - Loans	...	...	...	...
008- Loans to Industrial Co-operatives Under State Aid to Industrial Act				
26 - Loans	...	...	...	...
010- Loans for Project Packed Scheme for Handloom				
26 - Loans	...	...	...	...
011- Loans for establishment of Handloom Dev. Centre as Quality Area centre (ND)				
26 - Loans	...	...	...	...
013- Loans for Suply Input Appliances				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
037. Mobilisation Advance to W.B. State Handloom Co-Op.Society Ltd (Tantuja) for Wholesale Business				
26 - Loans
038. Mobilisation Advance to W.B. State Handicrafts Co-OP. Society Ltd for Wholesale Business				
26 - Loans
Gross Total 6851-00-195
<i>Deduct - Refunds 6851-00-195</i>
Net Total 6851-00-195

LOANS AND ADVANCES - RECEIPTS
6857 - Loans for Chemical and Pharmaceutical Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

02-Durgs and Pharmaceuticals Industries

190- Loans to Public Sectors and Other Undertakings

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 02	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6857-02-190 - LOANS TO PUBLIC SECTORS AND OTHER UNDERTAKINGS

190-Loans to Public Sectors and Other Undertakings

002- Loans to Infusion (India) Limited

26 - Loans

Gross Total 6857-02-190	...	...	...	...
<i>Deduct - Refunds 6857-02-190</i>	...	...	...	...
Net Total 6857-02-190	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

02-OTHER INDUSTRIAL MACHINERY INDUSTRIES

800- Other Loans

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 02	...	...	...	...

04-Other Engineering Industries

800- Other Loans

Gross Receipts	...	...	50,00,000	60,00,000
Deduct - Refunds	...	...	...	...
Net Total - 04	...	...	50,00,000	60,00,000

60-OTHERS

190- Loans to Public Sector and Other Undertakings

Gross Receipts	23,10,750	50,00,000	23,11,000	23,11,000
Deduct - Refunds	...	...	...	...
Net Receipts - 190	23,10,750	50,00,000	23,11,000	23,11,000

800- Other Loans

Gross Receipts	...	...	...	...
Deduct - Refunds
Net Receipts - 800

Net Total - 60	23,10,750	50,00,000	23,11,000	23,11,000
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Grand Total - Gross	23,10,750	50,00,000	73,11,000	83,11,000
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<i>Deduct - Refunds</i>
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Grand Total - Net	23,10,750	50,00,000	73,11,000	83,11,000
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DETAILED ACCOUNT NO. 6858-02-800 - OTHER LOANS

800-Other Loans

002- National Iron and Steel Co. Ltd.

26 - Loans
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003- Neo Pipe & Tube Co. Ltd.

26 - Loans
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LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 6858-02-800
Deduct - Refunds 6858-02-800
Net Total 6858-02-800

DETAILED ACCOUNT NO. 6858-04-800 - OTHER LOANS

800-Other Loans				
001- Loans to Shalimar Works Ltd. (1980)				
26 - Loans	...	...	50,00,000	60,00,000
Gross Total 6858-04-800	...	...	50,00,000	60,00,000
Deduct - Refunds 6858-04-800	...	...	...	...
Net Total 6858-04-800	...	...	50,00,000	60,00,000

DETAILED ACCOUNT NO. 6858-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
003- Closed and Sick Industries-Loan for Revival of				
26 - Loans	23,10,750	50,00,000	23,11,000	23,11,000
006- Loans for repayment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
007- New Incentive Scheme of Loan Assistance to the Entrepreneurs for Opening the Closed Industries				
26 - Loans	...	...	...	...
Gross Total 6858-60-190	23,10,750	50,00,000	23,11,000	23,11,000
Deduct - Refunds 6858-60-190	...	...	...	...
Net Total 6858-60-190	23,10,750	50,00,000	23,11,000	23,11,000

DETAILED ACCOUNT NO. 6858-60-800 - OTHER LOANS

800-Other Loans				
002- Loans for repayment of Arrear Sales tax dues				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 6858-60-800
<i>Deduct - Refunds 6858-60-800</i>
Net Total 6858-60-800

LOANS AND ADVANCES - RECEIPTS

6859 - Loans for Tele-communication and Electronics Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

02-ELECTRONICS

190- Loans to Public Sector and Other Undertakings

Gross Receipts	33,75,000	...	35,00,000	37,00,000
Deduct - Refunds	...	...	...	...
Net Total - 02	33,75,000	...	35,00,000	37,00,000
Grand Total - Gross	33,75,000	...	35,00,000	37,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	33,75,000	...	35,00,000	37,00,000

DETAILED ACCOUNT NO. 6859-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

001- Loans to W. B. Electronics Dev. Corporation Ltd.

26 - Loans	33,75,000	...	35,00,000	37,00,000
Gross Total 6859-02-190	33,75,000	...	35,00,000	37,00,000
<i>Deduct - Refunds 6859-02-190</i>	...	...	...	...
Net Total 6859-02-190	33,75,000	...	35,00,000	37,00,000

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
01-TEXTILES				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	3,31,500	5,00,000	3,75,000	3,80,000
Deduct - Refunds	...	...	...	...
Net Total - 01	3,31,500	5,00,000	3,75,000	3,80,000
60-OTHERS				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	83,00,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 190	...	83,00,000	...	...
600- Others				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 600	...	...	...	...
Net Total - 60	...	83,00,000	...	...
Grand Total - Gross	3,31,500	88,00,000	3,75,000	3,80,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	3,31,500	88,00,000	3,75,000	3,80,000

DETAILED ACCOUNT NO. 6860-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
003- West Dinajpur Spinning Mill				
26 - Loans	...	...	...	...
004- Loans to Kalyani Spining Mills Ltd.				
26 - Loans	...	...	...	...
006- Loan to Co-Operative Spinning Mills Ltd.				
26 - Loans	...	...	...	...
007- Tamralipta Spinning Mill				
26 - Loans	3,31,500	5,00,000	3,75,000	3,80,000
008- Mayurakshi Cotton Mill				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 6860-01-190	3,31,500	5,00,000	3,75,000	3,80,000
<i>Deduct - Refunds 6860-01-190</i>	...	...	...	...
Net Total 6860-01-190	3,31,500	5,00,000	3,75,000	3,80,000

DETAILED ACCOUNT NO. 6860-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
012- loans for Payment of Arrear Sales Tax Dues				
26 - Loans	...	83,00,000	...	...
014- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
015- New Incentive Schemes for Loan Assistance to the Entrepreneurs for opening the closed Industries				
26 - Loans	...	...	...	...
Gross Total 6860-60-190	...	83,00,000	...	...
<i>Deduct - Refunds 6860-60-190</i>	...	...	...	...
Net Total 6860-60-190	...	83,00,000	...	...

DETAILED ACCOUNT NO. 6860-60-600 - OTHERS

600-Others				
002- Loans for Payment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
Gross Total 6860-60-600	...	...	...	...
<i>Deduct - Refunds 6860-60-600</i>	...	...	...	...
Net Total 6860-60-600	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6885 - Other Loans to Industries and Minerals

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS

190- Loans to Public Sector and Other Undertakings

Gross Receipts	3,00,00,000	...	3,00,00,000	3,00,00,000
Deduct - Refunds	...	...	...	...
Net Total - 01	3,00,00,000	...	3,00,00,000	3,00,00,000
Grand Total - Gross	3,00,00,000	...	3,00,00,000	3,00,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	3,00,00,000	...	3,00,00,000	3,00,00,000

DETAILED ACCOUNT NO. 6885-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

001- Loans to W.B. Industrial Infrastructure Development Corporation

26 - Loans
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005- Loans to W B State Beverage Corporation (BEVCO)

26 - Loans	3,00,00,000	...	3,00,00,000	3,00,00,000
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Gross Total 6885-01-190	3,00,00,000	...	3,00,00,000	3,00,00,000
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<i>Deduct - Refunds 6885-01-190</i>
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Net Total 6885-01-190	3,00,00,000	...	3,00,00,000	3,00,00,000
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LOANS AND ADVANCES - RECEIPTS

7055 - Loans for Road Transport

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	34,95,034	54,00,000	35,00,000	37,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	34,95,034	54,00,000	35,00,000	37,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	34,95,034	54,00,000	35,00,000	37,00,000

DETAILED ACCOUNT NO. 7055-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to Calcutta State Transport Corporation				
26 - Loans	...	...	...	...
002- Loans to North Bengal State Transport Corporation				
26 - Loans	...	4,00,000	...	...
003- Loans to South Bengal State Transport Corporation				
26 - Loans	34,95,034	50,00,000	35,00,000	37,00,000
004- Loans to Calcutta Tramways Corporation				
26 - Loans	...	...	...	...
006- Loans for Development of Calcutta Tramways Company Ltd.				
26 - Loans	...	...	...	...
Gross Total 7055-00-190	34,95,034	54,00,000	35,00,000	37,00,000
<i>Deduct - Refunds 7055-00-190</i>	...	...	...	...
Net Total 7055-00-190	34,95,034	54,00,000	35,00,000	37,00,000

LOANS AND ADVANCES - RECEIPTS

7056 - Loans for Inland Water Transport

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	2,27,99,932	2,40,00,000	5,00,000	5,50,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	2,27,99,932	2,40,00,000	5,00,000	5,50,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,27,99,932	2,40,00,000	5,00,000	5,50,000

DETAILED ACCOUNT NO. 7056-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
002- Engg. Industries Co-op. Societies				
26 - Loans	2,27,99,932	2,40,00,000	5,00,000	5,50,000
Gross Total 7056-00-190	2,27,99,932	2,40,00,000	5,00,000	5,50,000
<i>Deduct - Refunds 7056-00-190</i>	...	...	...	...
Net Total 7056-00-190	2,27,99,932	2,40,00,000	5,00,000	5,50,000

LOANS AND ADVANCES - RECEIPTS
7465 - Loans for General Financial and Trading Institutions

All Figures are in ₹

Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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ABSTRACT ACCOUNT

102- Trading Institutions

Gross Receipts
Deduct - Refunds
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 7465-00-102 - TRADING INSTITUTIONS

102-Trading Institutions

001- Loans to W. B. Mineral Development & Trading Corporation

26 - Loans

Gross Total 7465-00-102	...	...	...	...
<i>Deduct - Refunds 7465-00-102</i>	...	...	...	...
Net Total 7465-00-102	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
ABSTRACT ACCOUNT				
201- House Building Advances				
Gross Receipts	14,89,857	50,00,000	7,50,000	6,50,000
Deduct - Refunds	...	-1,000	...	...
Net Receipts - 201	14,89,857	49,99,000	7,50,000	6,50,000
202- Advances for Purchase of Motor Conveyances				
Gross Receipts	2,26,18,521	2,71,50,000	2,70,05,000	2,80,07,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Net Receipts - 202	2,26,18,521	2,71,49,000	2,70,04,000	2,80,06,000
203- Advances for Purchase of Other Conveyances				
Gross Receipts	26,275	24,000	30,000	35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 203	26,275	24,000	30,000	35,000
204- Advances for purchase of Computers				
Gross Receipts	6,21,099	10,00,000	...	...
Deduct - Refunds	...	-1,000	...	...
Net Receipts - 204	6,21,099	9,99,000	...	...
800- Other Loans				
Gross Receipts	2,33,829	30,000	1,25,000	1,35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,33,829	30,000	1,25,000	1,35,000
Grand Total - Gross	2,49,89,581	3,32,04,000	2,79,10,000	2,88,27,000
<i>Deduct - Refunds</i>	...	<i>-3,000</i>	<i>-1,000</i>	<i>-1,000</i>
Grand Total - Net	2,49,89,581	3,32,01,000	2,79,09,000	2,88,26,000

DETAILED ACCOUNT NO. 7610-00-201 - HOUSE BUILDING ADVANCES

201-House Building Advances				
001- House Building Advance				
20 - Refund	...	-1,000	...	...
26 - Loans	12,44,787	50,00,000	5,00,000	4,00,000

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total - 7610-00-201-001	12,44,787	50,00,000	5,00,000	4,00,000
<i>Deduct Refund - 7610-00-201-001</i>	...	-1,000	...	...
Net Total - 7610-00-201-001	12,44,787	49,99,000	5,00,000	4,00,000
002- House Building Advances to AIS Officers				
20 - Refund	...	...	...	...
26 - Loans	2,45,070	...	2,50,000	2,50,000
Gross Total - 7610-00-201-002	2,45,070	...	2,50,000	2,50,000
<i>Deduct Refund - 7610-00-201-002</i>	...	...	...	...
Net Total - 7610-00-201-002	2,45,070	...	2,50,000	2,50,000
Gross Total 7610-00-201	14,89,857	50,00,000	7,50,000	6,50,000
<i>Deduct - Refunds 7610-00-201</i>	...	<i>-1,000</i>	...	...
Net Total 7610-00-201	14,89,857	49,99,000	7,50,000	6,50,000

DETAILED ACCOUNT NO. 7610-00-202 - ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

202-Advances for Purchase of Motor Conveyances

001- Purchase of Motor Conveyance				
20 - Refund	...	-1,000	-1,000	-1,000
26 - Loans	3,850	1,50,000	5,000	7,000
Gross Total - 7610-00-202-001	3,850	1,50,000	5,000	7,000
<i>Deduct Refund - 7610-00-202-001</i>	...	-1,000	-1,000	-1,000
Net Total - 7610-00-202-001	3,850	1,49,000	4,000	6,000
002- Purchase of Scooter/Motor cycle				
26 - Loans	2,26,14,671	2,70,00,000	2,70,00,000	2,80,00,000
003- Purchase of Motor Car				
26 - Loans	...	...	...	...
Gross Total 7610-00-202	2,26,18,521	2,71,50,000	2,70,05,000	2,80,07,000
<i>Deduct - Refunds 7610-00-202</i>	...	<i>-1,000</i>	<i>-1,000</i>	<i>-1,000</i>
Net Total 7610-00-202	2,26,18,521	2,71,49,000	2,70,04,000	2,80,06,000

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
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DETAILED ACCOUNT NO. 7610-00-203 - ADVANCES FOR PURCHASE OF OTHER CONVEYANCES

203-Advances for Purchase of Other Conveyances

001- Purchase of Other Conveyances

26 - Loans	26,275	24,000	30,000	35,000
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Gross Total 7610-00-203	26,275	24,000	30,000	35,000
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<i>Deduct - Refunds 7610-00-203</i>
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Net Total 7610-00-203	26,275	24,000	30,000	35,000
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DETAILED ACCOUNT NO. 7610-00-204 - ADVANCES FOR PURCHASE OF COMPUTERS

204-Advances for purchase of Computers

001- Computer Advance

20 - Refund	...	-1,000
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26 - Loans	6,21,099	10,00,000
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Gross Total 7610-00-204	6,21,099	10,00,000
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<i>Deduct - Refunds 7610-00-204</i>	...	-1,000
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Net Total 7610-00-204	6,21,099	9,99,000
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DETAILED ACCOUNT NO. 7610-00-800 - OTHER LOANS

800-Other Loans

001- Advance in Connection with Marriage, Illness Etc.

20 - Refund
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26 - Loans	...	25,000	5,000	5,000
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Gross Total - 7610-00-800-001	...	25,000	5,000	5,000
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<i>Deduct Refund - 7610-00-800-001</i>
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Net Total - 7610-00-800-001	...	25,000	5,000	5,000
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002- Advance for Other Purposes

26 - Loans	2,33,829	5,000	1,20,000	1,30,000
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003- Advance for the purchase of Personal Computers

26 - Loans
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006- Advance for Drought

20 - Refund
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26 - Loans
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LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Gross Total 7610-00-800	2,33,829	30,000	1,25,000	1,35,000
<i>Deduct - Refunds 7610-00-800</i>	...	...	...	...
Net Total 7610-00-800	2,33,829	30,000	1,25,000	1,35,000

EXPLANATORY MEMORANDUM

Receipts
0005-Central Goods and Services Tax (CGST)

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
500- Receipts Awaiting Transfer To Other Minor Heads						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 500</i>	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	700,88,00	13766,59,00	13634,80,00	17751,44,00	13281,52,00	16178,05,00
<i>Net Receipts - 901</i>	700,88,00	13766,59,00	13634,80,00	17751,44,00	13281,52,00	16178,05,00
Grand Total - Net	700,88,00	13766,59,00	13634,80,00	17751,44,00	13281,52,00	16178,05,00

Revised: Decrease is due to less anticipated receipt under CGST.

Budget: Assuming normal growth estimates have been framed.

Receipts
0006-State Goods and Services Tax (SGST)

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Tax						
Gross Receipts	8480,24,06	15170,62,74	16597,19,86	18811,51,00	14184,83,00	19803,30,00
Deduct-Refunds	-65,62,88	-444,34,72	-401,74,61	-511,31,00	-281,54,00	-492,12,00
Net Receipts - 101	8414,61,18	14726,28,02	16195,45,25	18300,20,00	13903,29,00	19311,18,00
102- Interest						
Gross Receipts	5,36,80	45,64,42	51,51,26	55,00,00	34,78,00	48,37,00
Deduct-Refunds	-30	-5,67	...	-7,00	-4,00	-8,00
Net Receipts - 102	5,36,50	45,58,75	51,51,26	54,93,00	34,74,00	48,29,00
103- Penalty						
Gross Receipts	57,18	10,61,90	17,63,29	12,78,00	7,57,00	10,53,00
Deduct-Refunds	-3	-38	-78	-50	-1,00	-2,00
Net Receipts - 103	57,15	10,61,52	17,62,51	12,77,50	7,56,00	10,51,00
104- Fees						
Gross Receipts	30,25,91	114,41,13	147,97,95	137,80,00	73,19,00	101,97,00
Deduct-Refunds	...	-3,90,52	-37,34	-4,30,00	-2,00,00	-3,00,00
Net Receipts - 104	30,25,91	110,50,61	147,60,61	133,50,00	71,19,00	98,97,00
105- Input Tax Credit Cross Utilisation of SGST and IGST						
Gross Receipts	4891,72,77	8611,34,52	9844,24,67	10360,60,50	10288,11,00	12224,24,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	4891,72,77	8611,34,52	9844,24,67	10360,60,50	10288,11,00	12224,24,00
106- Apportionment of IGST -Transfer-in of Tax Component to SGST						
Gross Receipts	1311,20,18	781,33,08	1007,13,60	941,00,00	663,13,00	1242,13,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	1311,20,18	781,33,08	1007,13,60	941,00,00	663,13,00	1242,13,00
107- Apportionment of IGST -Transfer-in of Interest Component to SGST						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	...	...	...	...

Receipts
0006-State Goods and Services Tax (SGST)

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
108- Apportionment of IGST -Transfer-in of Penalty Component to SGST						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	...	...	...	...	...	...
109- Sale Proceeds of Confiscated Goods						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	...	...	...	...	...	...
110- Advance apportionment from IGST						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	3089,43,35	46,48,98	3721,00,00	46,23,00	46,86,00
Net Receipts - 110	...	3089,43,35	46,48,98	3721,00,00	46,23,00	46,86,00
500- Receipts Awaiting Transfer to other Minor Heads						
Gross Receipts	309,62,30	-308,51,04	-71,50	-371,60,00	-50,00	-60,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 500	309,62,30	-308,51,04	-71,50	-371,60,00	-50,00	-60,00
800- Other Receipts						
Gross Receipts	38,07	70,29	38,86	84,00	37,21	44,83
Deduct-Refunds	-1	-9,13	-2,21,77	-11,00	-5,00	-5,00
Net Receipts - 800	38,06	61,16	-1,82,91	73,00	32,21	39,83
Grand Total - Net	14963,74,05	27067,19,97	27307,52,46	33153,14,00	25014,07,21	32981,97,83

Revised: Decrease is due to less anticipated receipt under SGST.

Budget: Assuming normal growth estimates have been framed.

Receipts
0008-Integrated Goods and Services Tax (IGST)

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
500- Receipts Awaiting Transfer To Other Minor Heads						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 500</i>	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	4980,16,00	1098,60,00	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	4980,16,00	1098,60,00	...	...	...	...
Total - 00 - Net	4980,16,00	1098,60,00	...	...	...	...
01-IGST on Import/Export of Goods and Services						
500- Receipts awaiting transfer to other Minor Heads						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 500</i>	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	...	...	...	...	...	...
Total - 01 - Net	...	...	...	...	...	...
02-IGST on Domestic Supply of Goods & Services						
500- Receipts awaiting transfer to other Minor Heads						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 500</i>	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	...	...	...	...	...	...
Total - 02 - Net	...	...	...	...	...	...
Grand Total - Net	4980,16,00	1098,60,00	...	...	...	...

Receipts
0020-Corporation Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
901- Share of Net proceeds assigned to States						
Gross Receipts	15106,89,00	19396,92,00	16382,53,00	22513,84,00	13507,79,00	14567,82,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	15106,89,00	19396,92,00	16382,53,00	22513,84,00	13507,79,00	14567,82,00
Grand Total - Net	15106,89,00	19396,92,00	16382,53,00	22513,84,00	13507,79,00	14567,82,00

As per recommendation of the 15th Finance Commission the share of Tax Devolution to the States is 41% of the divisible pool for 2020-2021. The share of West Bengal is 7.52% of the total share of all the States.

Receipts
0021-Taxes on Income other than Corporation Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
901- Share of net proceeds assigned to States						
Gross Receipts	12756,68,00	14285,01,00	12836,82,00	17210,13,00	13849,46,00	14803,65,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	12756,68,00	14285,01,00	12836,82,00	17210,13,00	13849,46,00	14803,65,00
Grand Total - Net	12756,68,00	14285,01,00	12836,82,00	17210,13,00	13849,46,00	14803,65,00

Vide foot note below Major Head of Account 0020.

Receipts
0022-Taxes on Agricultural Income

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
101- Tax Collections						
Gross Receipts	7,18,93	2,71,19	1,26,64	53,00	33,00	36,00
<i>Deduct-Refunds</i>	-4,98	-1,78,92	-61,71	-3,00	-3,00	-6,00
<i>Net Receipts - 101</i>	7,13,95	92,27	64,93	50,00	30,00	30,00
Grand Total - Net	7,13,95	92,28	64,93	50,00	30,00	30,00

Revised: Decrease is due to less anticipated receipt under Taxes on Agricultural Income.

Budget: Assuming same receipt.

Receipts
0028-Other taxes on Income and Expenditure

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
107- Taxes on Professions, Trades, Callings and Employment						
Gross Receipts	529,19,53	560,82,15	588,72,40	646,66,50	641,05,00	706,27,00
Deduct-Refunds	2	-4,30	-68	-5,50	-5,00	-7,00
Net Receipts - 107	529,19,55	560,77,85	588,71,72	646,61,00	641,00,00	706,20,00
901- Share of Net proceeds assigned to States						
Gross Receipts	...	101,02,00	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	...	101,02,00	...	...	...	...
Grand Total - Net	529,19,55	661,79,84	588,71,72	646,61,00	641,00,00	706,20,00

Revised: Decrease is due to less anticipated receipt under Taxes on Profession, Trades, Callings and Employment.

Budget: Assuming normal growth estimates have been framed.

Receipts
0029-Land Revenue

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Land Revenue/Tax						
Gross Receipts	461,24,06	369,58,13	109,99,37	429,02,04	117,16,77	132,64,71
Deduct-Refunds	-1,63	-3,71	-44	-3,70	-60	-70
Net Receipts - 101	461,22,43	369,54,42	109,98,93	428,98,34	117,16,17	132,64,01
102- Taxes on Plantation						
Gross Receipts	36	37	12	42	15	17
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	36	37	12	42	15	17
103- Rates and Cesses on Land						
Gross Receipts	1679,19,76	1761,87,46	1956,62,45	1942,47,61	1988,42,86	2326,22,07
Deduct-Refunds	-6,75	...	-8	...	-4	-7
Net Receipts - 103	1679,13,01	1761,87,46	1956,62,37	1942,47,61	1988,42,82	2326,22,00
104- Receipts from Management of Ex-Zamindari Estates						
Gross Receipts	414,44,01	502,84,55	544,59,03	554,40,64	522,46,00	574,29,88
Deduct-Refunds	-29,26	-4,50	-11,39	-4,97	-12,50	-13,70
Net Receipts - 104	414,14,75	502,80,05	544,47,64	554,35,67	522,33,50	574,16,18
105- Receipts from sale of Government Estates						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
106- Receipts on account of Survey and settlement operations						
Gross Receipts	3,42	22	20	24	20	21
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	3,42	22	20	24	20	21
800- Other Receipts						
Gross Receipts	325,42,68	212,59,70	116,98,39	213,00,98	154,44,89	166,98,25
Deduct-Refunds	-5,45,62	-68	-11	-75	-24	-27
Net Receipts - 800	319,97,06	212,59,02	116,98,28	213,00,23	154,44,65	166,97,98
Grand Total - Net	2874,51,05	2846,81,56	2728,07,54	3138,82,51	2782,37,49	3200,00,55

Revised: Decrease is due to less anticipated receipt under Land Revenue/Tax, Taxes on Plantation, Receipt from Management of Ex-Zamindari Estates and Other Receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0030-Stamp and Registration Fees

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
01-STAMPS - JUDICIAL						
101- Court fees realised in stamps						
Gross Receipts	65,17,20	55,72,31	53,83,61	67,76,00	55,00,00	64,05,00
Deduct-Refunds	-11,62	-45	-1,31	-55	-50	-60
Net Receipts - 101	65,05,58	55,71,86	53,82,30	67,75,45	54,99,50	64,04,40
102- Sale of stamps						
Gross Receipts	1,07,98	1,00,27	80,93	1,21,62	87,00	98,00
Deduct-Refunds	-1,92	-3,13	-2,43,58	-3,30	-3,00	-3,00
Net Receipts - 102	1,06,06	97,14	-1,62,65	1,18,32	84,00	95,00
800- Other Receipts						
Gross Receipts	7	2,79	59	2,95	65	70
Deduct-Refunds	2	...	...	-1	-1	-1
Net Receipts - 800	9	2,79	59	2,94	64	69
Total - 01 - Net	66,11,74	56,71,80	52,20,24	68,96,71	55,84,14	65,00,09
02-STAMPS - NON-JUDICIAL						
102- Sale of stamps						
Gross Receipts	642,26,78	660,70,00	636,08,39	803,48,57	671,05,24	774,14,48
Deduct-Refunds	-10,12,47	-26,61,51	-21,14,94	-32,07,48	-12,07,33	-35,08,38
Net Receipts - 102	632,14,31	634,08,49	614,93,45	771,41,09	658,97,91	739,06,10
103- Duty on Impressing of documents						
Gross Receipts	3602,13,78	3882,35,56	4219,49,25	4757,63,06	4305,06,30	5130,27,88
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	3602,13,78	3882,35,56	4219,49,25	4757,63,06	4305,06,30	5130,27,88
800- Other Receipts						
Gross Receipts	5,08,76	2,59,89	1,59,26	3,16,12	1,80,12	1,90,12
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	5,08,76	2,59,89	1,59,26	3,16,12	1,80,12	1,90,12
901- Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	-4	...	-6	-10	-10
Net Receipts - 901	...	-4	...	-6	-10	-10

Receipts
0030-Stamp and Registration Fees

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
Total - 02 - Net	4239,36,85	4519,03,91	4836,01,96	5532,20,21	4965,84,23	5871,24,00
03-REGISTRATION FEES						
104- Fees for Registering Documents						
Gross Receipts	945,08,50	1035,74,77	1128,58,54	1259,64,00	1170,00,00	1300,00,00
Deduct-Refunds	2,43	...	...	...	...	...
<i>Net Receipts - 104</i>	945,10,93	1035,74,77	1128,58,54	1259,64,00	1170,00,00	1300,00,00
800- Other Receipts						
Gross Receipts	11,26,16	12,79,81	8,98,72	15,56,08	9,52,35	10,68,56
Deduct-Refunds	-1,08,72	-4,29,52	-50	-4,30,00	-1,20,60	-1,25,65
<i>Net Receipts - 800</i>	10,17,44	8,50,29	8,98,22	11,26,08	8,31,75	9,42,91
Total - 03 - Net	955,28,37	1044,25,06	1137,56,76	1270,90,08	1178,31,75	1309,42,91
Grand Total - Net	5260,76,96	5620,00,76	6025,78,97	6872,07,00	6200,00,12	7245,67,00

Revised: Decrease is due to less anticipated receipt under Court Fees Realised in Stamps, sale of stamps, duty on impressing of document, fees for registering documents and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0032-Taxes on Wealth

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
60-Other than Agricultural Land						
901- Share of Net proceeds assigned to States						
Gross Receipts	-45,00	7,11,00	72,00	...	...	-63,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	-45,00	7,11,00	72,00	...	...	-63,00
Grand Total - Net	-45,00	7,11,00	72,00	...	...	-63,00

Vide foot note below Major Head of Account 0020.

Receipts

0035-Taxes on Immovable Property other than Agricultural Land

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
101- Ordinary Collections						
Gross Receipts	2	14	...	10	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	2	14	...	10	...	...
Grand Total - Net	2	14	...	10	...	...

Revised: Decrease is due to lesser anticipated receipt under ordinary collections.

Receipts
0037-Customs

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
901- Share of Net proceeds assigned to States						
Gross Receipts	4978,60,00	3953,66,00	3045,60,00	4756,36,00	2368,10,00	3025,45,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	4978,60,00	3953,66,00	3045,60,00	4756,36,00	2368,10,00	3025,45,00
Grand Total - Net	4978,60,00	3953,66,00	3045,60,00	4756,36,00	2368,10,00	3025,45,00

Vide foot note below Major Head of Account 0020.

Receipts
0038-Union Excise Duties

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
02-Duties assigned to States						
901- Share of Net proceeds assigned to States						
Gross Receipts	5204,10,00	2627,45,00	2117,50,00	3603,23,00	1502,44,00	1465,11,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	5204,10,00	2627,45,00	2117,50,00	3603,23,00	1502,44,00	1465,11,00
Grand Total - Net	5204,10,00	2627,45,00	2117,50,00	3603,23,00	1502,44,00	1465,11,00

Vide foot note below Major Head of Account 0020.

Receipts
0039-State Excise

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Country Spirits						
Gross Receipts	2842,56,11	3237,12,02	3409,32,52	3877,84,03	3471,10,73	5605,42,83
Deduct-Refunds	...	-5,00,06	-50	-5,40,00	-70	-80
Net Receipts - 101	2842,56,11	3232,11,96	3409,32,02	3872,44,03	3471,10,03	5605,42,03
102- Country Fermented Liquors						
Gross Receipts	1,60,87	1,54,84	1,17,56	1,85,17	1,32,51	1,67,85
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,60,87	1,54,84	1,17,56	1,85,17	1,32,51	1,67,85
103- Malt Liquors						
Gross Receipts	1038,44,05	988,74,62	1287,02,65	1184,39,90	1320,89,00	1592,06,47
Deduct-Refunds	...	...	-1,76,27	...	-1,80,00	-1,80,00
Net Receipts - 103	1038,44,05	988,74,62	1285,26,38	1184,39,90	1319,09,00	1590,26,47
104- Liquors						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Foreign Liquors and Spirits						
Gross Receipts	5359,00,06	6268,42,28	6387,26,67	7509,00,04	6510,00,02	8692,00,03
Deduct-Refunds	-9,75	-90,57	-3,34,58	-1,05,00	-3,50,00	-4,00,00
Net Receipts - 105	5358,90,31	6267,51,71	6383,92,09	7507,95,04	6506,50,02	8688,00,03
106- Commercial and Denatured Spirits and Medicated wines						
Gross Receipts	6,06,79	9,28,49	9,28,92	11,12,00	9,35,00	9,40,00
Deduct-Refunds	...	-76	...	-85	-10	-12
Net Receipts - 106	6,06,79	9,27,73	9,28,92	11,11,15	9,34,90	9,39,88
107- Medicinal and Toilet preparations containing Alcohol,Opium etc.						
Gross Receipts	5,54,33	7,83	7,22	7,48,20	7,40	7,60
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	5,54,33	7,83	7,22	7,48,20	7,40	7,60

Receipts
0039-State Excise

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
108- Opium,Hemp and other Drugs						
Gross Receipts	3,93	2,50	14	3,10	25	25
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 108</i>	3,93	2,50	14	3,10	25	25
150- Fines and Confiscations						
Gross Receipts	86,33,91	123,03,96	143,55,86	146,06,90	150,93,00	205,16,00
<i>Deduct-Refunds</i>	...	-2,00	-43,51	-2,50	-10,00	-15,00
<i>Net Receipts - 150</i>	86,33,91	123,01,96	143,12,35	146,04,40	150,83,00	205,01,00
800- Other Receipts						
Gross Receipts	54,32	16,91	12,36	32,01	13,00	15,00
<i>Deduct-Refunds</i>	...	-5,50	...	-7,00	-11	-11
<i>Net Receipts - 800</i>	54,32	11,41	12,36	25,01	12,89	14,89
Grand Total - Net	9340,04,62	10622,44,56	11232,29,05	12731,56,00	11458,40,00	16100,00,00

Revised: Decrease is due to less anticipated receipt under country spirits, country fermented liquors, foreign liquors and spirits, medicinal and toilet preparations containing alcohol, opium etc., commercial and denatured spirits and medicated wines, opium, Hemp and other drugs and Other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0040-Taxes on Sales, Trades etc.

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Central Sales Tax Act						
Gross Receipts	1037,06,88	705,56,15	388,01,38	173,75,80	426,73,40	446,72,40
Deduct-Refunds	-12,95	-8,44	-91,47	-6,50	-45,20	-50,30
Net Receipts - 101	1036,93,93	705,47,71	387,09,91	173,69,30	426,28,20	446,22,10
102- State Sales Tax Act						
Gross Receipts	5991,26,05	7005,29,82	6894,31,89	7254,41,51	7881,02,64	8235,96,61
Deduct-Refunds	-237,14,38	-33,92,28	-3,90,05	-3,51,90	-4,05,01	-4,05,51
Net Receipts - 102	5754,11,67	6971,37,54	6890,41,84	7250,89,61	7876,97,63	8231,91,10
103- Tax on Sale of Motor Spirits and Lubricants						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Surcharge on Sales Tax						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
107- Receipts of Turnover Tax						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	...	...	...	...
111- Value Added Tax (VAT) Receipts						
Gross Receipts	6278,18,77	461,14,36	240,61,77	288,72,53	264,86,02	277,05,65
Deduct-Refunds	-68,63,90	-324,99,32	-356,96,64	-175,40,00	-368,12,00	-355,19,00
Net Receipts - 111	6209,54,87	136,15,04	-116,34,87	113,32,53	-103,25,98	-78,13,35
800- Other Receipts						
Gross Receipts	46,28	4,37	5	3,60	20	20
Deduct-Refunds	-1,73,09	-1,53	...	-60	-5	-5
Net Receipts - 800	-1,26,81	2,84	5	3,00	15	15
Grand Total - Net	12999,33,65	7813,03,12	7161,16,92	7537,94,44	8200,00,00	8600,00,00

Revised: Increase is due to higher anticipated receipt under Central Sales Tax and State Sales Tax Act.

Budget: Assuming normal growth estimates have been framed.

Receipts
0041-Taxes on Vehicles

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
101- Receipts under the Indian Motor Vehicles Act						
Gross Receipts	605,63,44	720,93,37	744,25,86	763,01,95	466,47,12	840,95,14
<i>Deduct-Refunds</i>	2,31	...	...	...	-2	-2
<i>Net Receipts - 101</i>	605,65,75	720,93,37	744,25,86	763,01,95	466,47,10	840,95,12
102- Receipts under the State Motor Vehicles Taxation Act						
Gross Receipts	1673,92,40	1811,43,22	1853,38,57	2032,92,60	1791,12,94	2055,48,31
<i>Deduct-Refunds</i>	-6,26	-2,45	-3,49	-7,00,60	-4,50	-5,00
<i>Net Receipts - 102</i>	1673,86,14	1811,40,77	1853,35,07	2025,92,00	1791,08,44	2055,43,31
800- Other Receipts						
Gross Receipts	37,71,08	30,23,77	3,19,68	36,60,05	2,87,46	3,61,57
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	37,71,08	30,23,77	3,19,68	36,60,05	2,87,46	3,61,57
Grand Total - Net	2317,22,97	2562,57,91	2600,80,61	2825,54,00	2260,43,00	2900,00,00

Revised: Decrease is mainly due to lower receipt under the Indian Motor Vehicles Act, State Motor Vehicles Taxation Act and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0042-Taxes on Goods and Passengers

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
102- Tolls on Roads						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	...	...	...	...	...	...
104- Tax Collections-Goods Tax						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
106- Taxes on Entry of Goods into Local Areas						
Gross Receipts	1531,95,74	436,51,06	34,26,94	301,40,00	150,01,10	50,01,10
<i>Deduct-Refunds</i>	...	-1,15,16	-12,02	-1,40,00	-1,10	-1,10
<i>Net Receipts - 106</i>	1531,95,74	435,35,90	34,14,91	300,00,00	150,00,00	50,00,00
800- Other Receipts						
Gross Receipts	1	...	16	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1	...	16	...	...	...
Grand Total - Net	1531,95,75	435,35,91	34,15,08	300,00,00	150,00,00	50,00,00

Revised: Decrease is due to less receipt of taxes on entry of goods into local areas.

Budget: Subsumed under GST.

Receipts
0043-Taxes and Duties on Electricity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
101- Taxes on Consumption and Sales of Electricity						
Gross Receipts	1946,54,27	2101,10,43	2072,85,20	2155,50,02	2314,72,48	2549,91,61
Deduct-Refunds	-61,12,01	-39,91,85	-23,91,62	-45,00,02	-30,00,03	-33,00,03
Net Receipts - 101	1885,42,26	2061,18,58	2048,93,58	2110,50,00	2284,72,45	2516,91,58
102- Fees Under the Indian Electricity Rules						
Gross Receipts	7,92	10,66	12,10	15,00	13,30	14,50
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	7,92	10,66	12,10	15,00	13,30	14,50
103- Fees for the Electrical Inspection of Cinemas						
Gross Receipts	2,32,70	4,05,93	2,85,23	8,00,00	3,14,00	3,42,00
Deduct-Refunds	...	...	-1	...	-2	-2
Net Receipts - 103	2,32,70	4,05,93	2,85,22	8,00,00	3,13,98	3,41,98
800- Other Receipts						
Gross Receipts	445,72,21	610,05,90	369,50,94	875,00,00	406,29,27	443,22,94
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	445,72,21	610,05,90	369,50,94	875,00,00	406,29,27	443,22,94
Grand Total - Net	2333,55,10	2675,41,08	2421,41,83	2993,65,00	2694,29,00	2963,71,00

Revised: Decrease is due to less anticipated receipt under fees under the Indian Electricity Rules, Fees for the electrical inspection of cinemas and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0044-Service Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
901- Share of Net proceeds assigned to States						
Gross Receipts	5594,25,00	510,55,00	...	...	195,06,00	30,84,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	5594,25,00	510,55,00	...	...	195,06,00	30,84,00
Grand Total - Net	5594,25,00	510,55,00	...	...	195,06,00	30,84,00

Vide foot note below Major Head of Account 0020.

Receipts

0045-Other Taxes and Duties on Commodities and Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
101- Entertainment Tax						
Gross Receipts	38,99,72	3,83,15	6,73,10	6,20,00	7,10,41	7,20,70
<i>Deduct-Refunds</i>	-14,90,15	-12,63,10	-13,86	-11,00	-13,01	-12,51
<i>Net Receipts - 101</i>	24,09,57	-8,79,95	6,59,24	6,09,00	6,97,40	7,08,19
102- Betting Tax						
Gross Receipts	2,08,83	15,26	1	44,00	10,01	12,01
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	2,08,83	15,26	1	44,00	10,01	12,01
103- Taxes on Railway Passengers Fares						
Gross Receipts	4	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	4	...	...	...	...	...
105- Luxury Tax						
Gross Receipts	28,27,36	1,92,79	79,08	5,00	80,00	70,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	28,27,36	1,92,79	79,08	5,00	80,00	70,00
112- Receipts from Cesses under other Acts						
Gross Receipts	508,62,79	534,43,67	561,39,50	600,57,00	477,84,39	659,97,60
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 112</i>	508,62,79	534,43,67	561,39,50	600,57,00	477,84,39	659,97,60
113- Receipts Under Raw Jute Taxation Acts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 113</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	92	71	17	95	20	20
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	92	71	17	95	20	20
901- Share of Net proceeds assigned to States						
Gross Receipts	-1,00	28,81,00	30,43,00	...	32,64,00	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	-1,00	28,81,00	30,43,00	...	32,64,00	...
Grand Total - Net	563,08,51	556,53,48	599,21,01	607,15,95	518,36,00	667,88,00

Receipts

0045-Other Taxes and Duties on Commodities and Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022

Revised: Decrease is due to less anticipated receipt under Betting Tax, cesses under other Acts and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0047-Other Fiscsal Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
800- Other Receipts						
Gross Receipts	2,86	...	...	...
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>	2,86	...	...	...
Grand Total - Net	2,86	...	...	...

Receipts
0049-Interest Receipts

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
04-INTEREST RECEIPTS OF STATE GOVERNMENT						
103- Interest from Departmental Commercial Undertakings						
Gross Receipts	12	1	4	1	4	4
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 103</i>	12	1	4	1	4	4
107- Interest from Cultivators						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 107</i>	...	...	...	...	...	...
110- Interest realised on Investment of Cash Balance						
Gross Receipts	364,75,49	164,83,71	97,33,33	192,26,59	117,68,66	115,69,13
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 110</i>	364,75,49	164,83,71	97,33,33	192,26,59	117,68,66	115,69,13
190- Interest from Public Sector and Other Undertakings						
Gross Receipts	966,44,40	209,08,45	110,97,79	243,87,62	118,74,50	130,61,94
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 190</i>	966,44,40	209,08,45	110,97,79	243,87,62	118,74,50	130,61,94
191- Interest from Local Bodies						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 191</i>	...	...	...	...	...	...
195- Interest from Co-operative Societies						
Gross Receipts	34,74	38,61	53,80	45,02	57,56	64,37
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 195</i>	34,74	38,61	53,80	45,02	57,56	64,37
800- Other Receipts						
Gross Receipts	64,15,15	431,75,01	112,11,27	503,59,34	192,19,04	131,95,65
Deduct-Refunds	-25	-1,61	-32	-1,88	-34	-37
<i>Net Receipts - 800</i>	64,14,90	431,73,40	112,10,95	503,57,46	192,18,70	131,95,28

Receipts
0049-Interest Receipts

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
900- Deduct - Refunds						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	-1,84	-2,51	-1,04	-2,94	-1,11	-1,22
<i>Net Receipts - 900</i>	-1,84	-2,51	-1,04	-2,94	-1,11	-1,22
Grand Total - Net	1395,67,80	806,01,66	320,94,85	940,13,76	429,18,35	378,89,54

Revised: Decrease is due to less anticipated receipt under interest realized on investment of cash balance, interest from Public Sector and other undertakings and other receipts.

Budget: Assuming lower growth, estimates have been framed.

Receipts
0050-Dividends and Profits

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Dividends from Public Undertakings						
Gross Receipts	21,57	15,71	80,08,80	18,33	85,69,41	94,26,35
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	21,57	15,71	80,08,80	18,33	85,69,41	94,26,35
200- Dividends from other investments						
Gross Receipts	36,38,38	47,30,54	1,88,06	55,17,69	2,01,23	2,21,35
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 200</i>	36,38,38	47,30,54	1,88,06	55,17,69	2,01,23	2,21,35
Grand Total - Net	36,59,94	47,46,25	81,96,86	55,36,02	87,70,64	96,47,70

Revised: Increase is due to higher anticipated receipts of dividends from Public Undertakings.

Budget: Assuming normal growth estimates have been framed.

Receipts
0051-Public Service Commission

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
102- State Public Service Commission						
Gross Receipts	...	12	...	14	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	12	...	14	...	...
104- S S C Examination Fees						
Gross Receipts	32,58	3,74,61	1,05,68	4,36,95	1,13,08	1,24,39
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	32,58	3,74,61	1,05,68	4,36,95	1,13,08	1,24,39
105- State PSC Examination Fees						
Gross Receipts	14,50,38	15,86,66	17,22,55	18,50,69	18,43,12	20,27,43
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	14,50,38	15,86,66	17,22,55	18,50,69	18,43,12	20,27,43
800- Other Receipts						
Gross Receipts	2,16	14	1,08	16	1,16	1,27
Deduct-Refunds	2	...	...	...	...	...
Net Receipts - 800	2,18	14	1,08	16	1,16	1,27
Grand Total - Net	14,85,14	19,61,54	18,29,31	22,87,94	19,57,36	21,53,09

Revised: Decrease is mainly due to less receipt from SSC Examination Fees and State PSC Examination Fees.

Budget: Assuming normal growth estimates have been framed.

Receipts
0055-Police

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Police Supplied to other Governments						
Gross Receipts	61,63,67	78,84,03	54,26,99	91,95,92	58,06,89	63,87,57
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	61,63,67	78,84,03	54,26,99	91,95,92	58,06,89	63,87,57
102- Police Supplied to other Parties						
Gross Receipts	9,16,95	5,75,35	5,20,07	6,71,10	5,56,47	6,12,12
Deduct-Refunds	5	...	...	...	...	...
Net Receipts - 102	9,17,00	5,75,35	5,20,07	6,71,10	5,56,47	6,12,12
103- Fees,Fines and Forfeitures						
Gross Receipts	46,32,24	86,65,03	39,78,64	101,06,91	42,57,14	46,82,87
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	46,32,24	86,65,03	39,78,64	101,06,91	42,57,14	46,82,87
104- Receipts under Arms Act						
Gross Receipts	4,10,21	3,25,84	2,22,67	3,80,05	2,38,26	2,62,08
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	4,10,21	3,25,84	2,22,67	3,80,05	2,38,26	2,62,08
105- Receipts of State Headquarters Police						
Gross Receipts	54,21,76	69,11,24	61,48,18	80,61,24	65,78,55	72,36,40
Deduct-Refunds	16	-4,76	-22	-5,56	-24	-26
Net Receipts - 105	54,21,92	69,06,48	61,47,96	80,55,68	65,78,31	72,36,14
800- Other Receipts						
Gross Receipts	10,85,02	10,91,26	18,95,19	12,72,80	20,27,86	22,30,65
Deduct-Refunds	80,23	...	...	...	...	...
Net Receipts - 800	11,65,25	10,91,26	18,95,19	12,72,80	20,27,86	22,30,65
Grand Total - Net	187,10,29	254,47,98	181,91,50	296,82,46	194,64,93	214,11,43

Revised: Decrease is due to less anticipated receipt from Police supplied to other Government, police supplied to other parties, fees, fines and forfeitures, receipts under Arms Act and receipts of State Headquarters Police.

Budget: Assuming normal growth estimates have been framed.

Receipts
0056-Jails

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
101- Service and Service Fees						
Gross Receipts	1,11	6	1,66	6	1,78	1,96
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	1,11	6	1,66	6	1,78	1,96
102- Sale of Jail Manufactures						
Gross Receipts	33,19	12,41	26,13	14,47	27,96	30,76
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	33,19	12,41	26,13	14,47	27,96	30,76
501- Service and Service Fees						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	95,87	58,91	80,48	68,71	10,31	11,34
<i>Deduct-Refunds</i>	4	...	...	...	...	...
<i>Net Receipts - 800</i>	95,91	58,91	80,48	68,71	10,31	11,34
900- Deduct Refunds						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	10	...	...	...	...	...
<i>Net Receipts - 900</i>	10	...	...	...	...	...
Grand Total - Net	1,30,30	71,38	1,08,28	83,24	40,05	44,06

Revised: Decrease is due to lower anticipated receipt from other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0058-Stationery and Printing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
101- Stationery Receipts						
Gross Receipts	1,74	84	74	98	79	87
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	1,74	84	74	98	79	87
102- Sale of Gazettes etc.						
Gross Receipts	1	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	1	...	...	...	...	...
800- Other Receipts						
Gross Receipts	9,87	7,27	6,58	8,48	7,03	7,74
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	9,87	7,27	6,58	8,48	7,03	7,74
Grand Total - Net	11,62	8,11	7,32	9,46	7,82	8,61

Revised: Decrease is due to less anticipated receipt under Stationery receipt and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0059-Public Works

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-OFFICE BUILDINGS						
011- Rents						
Gross Receipts	2,85,15	2,14,81	2,43,96	2,50,54	2,61,04	2,87,14
Deduct-Refunds	-68	...	...	...	...	...
<i>Net Receipts - 011</i>	2,84,47	2,14,81	2,43,96	2,50,54	2,61,04	2,87,14
102- Hire Charges of Machinery and Equipment						
Gross Receipts	3,47	1,76	2,75	2,05	2,95	3,25
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 102</i>	3,47	1,76	2,75	2,05	2,95	3,25
103- Recovery of percentage Charges						
Gross Receipts	34,19	20,88	10,29	24,35	11,01	12,11
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 103</i>	34,19	20,88	10,29	24,35	11,01	12,11
800- Other Receipts						
Gross Receipts	36,69,77	28,26,55	16,48,45	32,96,88	17,63,86	19,40,25
Deduct-Refunds	-1,04,34	...	...	...	...	...
<i>Net Receipts - 800</i>	35,65,43	28,26,55	16,48,45	32,96,88	17,63,86	19,40,25
Grand Total - Net	38,87,56	30,63,99	19,05,45	35,73,82	20,38,86	22,42,75

Revised: Decrease is due to less anticipated receipt under recovery of percentage charges and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-ADMINISTRATION OF JUSTICE						
101- Services and service fees						
Gross Receipts	7,71,35	27,93	...	32,57	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 101</i>	7,71,35	27,93	...	32,57	...	...
102- Fines and forfeitures						
Gross Receipts	23,80,51	23,10,58	21,24,10	26,95,06	22,72,79	25,00,07
Deduct-Refunds	33,21	...	...	...	...	...
<i>Net Receipts - 102</i>	24,13,72	23,10,58	21,24,10	26,95,06	22,72,79	25,00,07
501- Services and service fees						
Gross Receipts	10,24	6,59	3,43,64	7,69	3,67,69	4,04,45
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 501</i>	10,24	6,59	3,43,64	7,69	3,67,69	4,04,45
800- Other Receipts						
Gross Receipts	11,06,28	2,53,70	1,39,97	2,95,90	1,49,78	1,64,76
Deduct-Refunds	2,32	...	...	...	...	...
<i>Net Receipts - 800</i>	11,08,60	2,53,70	1,39,97	2,95,90	1,49,78	1,64,76
Total - 01 - Net	43,03,90	25,98,80	26,07,71	30,31,22	27,90,26	30,69,28
02-ELECTIONS						
101- Sale proceeds of election forms and documents						
Gross Receipts	3,30	8,35	8,29	9,73	8,87	9,76
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 101</i>	3,30	8,35	8,29	9,73	8,87	9,76
102- Fees, Fine and Forfeiture						
Gross Receipts	6,96	...	4,32	...	4,62	5,08
Deduct-Refunds	12	...	...	...	...	...
<i>Net Receipts - 102</i>	7,08	...	4,32	...	4,62	5,08
104- Fees, fines and forfeitures						
Gross Receipts	34,73	33,34	57,31	38,89	61,32	67,45
Deduct-Refunds	9,82	...	...	...	...	...
<i>Net Receipts - 104</i>	44,55	33,34	57,31	38,89	61,32	67,45

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
105- Contributions to-wards issue of voter identity cards						
Gross Receipts	2,26,67	94,58	1,01,19	1,10,31	1,08,27	1,19,09
Deduct-Refunds	11,42	...	...	...	...	...
Net Receipts - 105	2,38,09	94,58	1,01,19	1,10,31	1,08,27	1,19,09
800- Other Receipts						
Gross Receipts	1,63	3,25	31,66	3,77	33,87	37,26
Deduct-Refunds	68	...	...	...	...	...
Net Receipts - 800	2,31	3,25	31,66	3,77	33,87	37,26
Total - 02 - Net	2,95,33	1,39,52	2,02,77	1,62,70	2,16,95	2,38,64
60-OTHER SERVICES						
101- Receipts from the Central Government for administration of Central Acts and Regulations						
Gross Receipts	5,59,11	4,05,46	5,94,98	4,72,94	6,36,62	7,00,28
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	5,59,11	4,05,46	5,94,98	4,72,94	6,36,62	7,00,28
102- Receipts under Citizenship Act						
Gross Receipts	5,18	1,27	1,27	1,48	1,36	1,49
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	5,18	1,27	1,27	1,48	1,36	1,49
103- Receipts under Explosives Act						
Gross Receipts	2,10	4,96	2,96	5,79	3,17	3,49
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	2,10	4,96	2,96	5,79	3,17	3,49
105- Home Guards						
Gross Receipts	61	19	7	22	7	8
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	61	19	7	22	7	8
106- Civil Defence						
Gross Receipts	8,05	45,36	6,49	52,91	6,93	7,62
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	8,05	45,36	6,49	52,91	6,93	7,62

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
107- Passport and Visa fees						
Gross Receipts	17,24	...	75	...	80	88
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	17,24	...	75	...	80	88
108- Marriage fees						
Gross Receipts	2,82,93	2,98,36	3,52,83	3,48,01	3,77,53	4,15,28
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	2,82,93	2,98,36	3,52,83	3,48,01	3,77,53	4,15,28
109- Fire Protection and Control						
Gross Receipts	41,90,59	88,92,50	85,67,33	103,72,21	91,67,04	100,83,75
Deduct-Refunds	8	...	-2,14	...	-2,29	-2,52
Net Receipts - 109	41,90,67	88,92,50	85,65,19	103,72,21	91,64,75	100,81,23
110- Fees for Government Audit						
Gross Receipts	...	1,04	...	1,22	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	...	1,04	...	1,22	...	...
114- Receipts from Motor Garage etc.						
Gross Receipts	8	5	43	5	46	51
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 114	8	5	43	5	46	51
115- Receipts from Guest Houses, Government Hostels etc.						
Gross Receipts	2,40,64	60,18	64,73	70,19	69,26	76,19
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 115	2,40,64	60,18	64,73	70,19	69,26	76,19
116- Passport Fees						
Gross Receipts	36	4,62	9	5,39	9	10
Deduct-Refunds	...	-47	...	-55	...	...
Net Receipts - 116	36	4,15	9	4,84	9	10
117- Visa-Fees						
Gross Receipts	17,50	22,92	1	26,73	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 117	17,50	22,92	1	26,73	1	1

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
800- Other Receipts						
Gross Receipts	34,59,50	9,81,87	9,46,80	11,45,25	10,13,07	11,14,38
<i>Deduct-Refunds</i>	11,44	-18,78	-73,25	-21,90	-78,38	-86,21
<i>Net Receipts - 800</i>	34,70,94	9,63,09	8,73,54	11,23,35	9,34,69	10,28,17
Total - 60 - Net	87,95,42	106,99,53	104,63,33	124,79,94	111,95,74	123,15,33
Grand Total - Net	133,94,65	134,37,84	132,73,81	156,73,86	142,02,95	156,23,25

Revised: Decrease is due to lower anticipated receipt from fines and forfeiture, services and service fees, other receipts, contribution towards issue of voter identity card, receipt from the Central Govt. for administration of Central Act and Regulation receipt under Citizenship Act, receipts under Explosives Act, Home Guards, Civil Defence, fire protection and control, fees for government audit, passport fees, visa fees and receipts from Guest Houses, Government Hostel etc. and other receipts

Budget: Assuming normal growth estimates have been framed.

Receipts

0071-Contributions and Recoveries towards Pension and other Retirement Benefits

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-CIVIL						
101- Subscriptions and Contributions						
Gross Receipts	2,34,17	1,98,18	1,33,46	2,31,17	1,42,80	1,57,08
<i>Deduct-Refunds</i>	70	...	-2,38	...	-2,55	-2,80
<i>Net Receipts - 101</i>	2,34,87	1,98,18	1,31,08	2,31,17	1,40,25	1,54,28
800- Other Receipts						
Gross Receipts	52,90	4,04,34	1,83,00	4,71,62	1,95,82	2,15,40
<i>Deduct-Refunds</i>	2,49,55	...	...	...	...	...
<i>Net Receipts - 800</i>	3,02,45	4,04,34	1,83,00	4,71,62	1,95,82	2,15,40
Grand Total - Net	5,37,31	6,02,52	3,14,09	7,02,79	3,36,07	3,69,68

Revised: Decrease is due to lower anticipated receipt from subscriptions and contributions and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0075-Miscellaneous General Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Unclaimed Deposits						
Gross Receipts	2,77,80	4,72,52	106,71,77	5,51,16	114,18,79	125,60,67
Deduct-Refunds	-5,02,70	-1,11,79	-1,49,64	-1,30,39	-1,60,12	-1,76,13
Net Receipts - 101	-2,24,90	3,60,73	105,22,13	4,20,77	112,58,67	123,84,54
103- State Lotteries						
Gross Receipts	118,03,11	1105,04,83	1248,58,74	1288,71,26	...	2300,00,00
Deduct-Refunds	...	...	-10,10	...	...	...
Net Receipts - 103	118,03,11	1105,04,83	1248,48,64	1288,71,26	...	2300,00,00
105- Sale of Land and Property						
Gross Receipts	3,04,22	13,20,00	15	15,39,65	16	18
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	3,04,22	13,20,00	15	15,39,65	16	18
108- Guarantee Fees						
Gross Receipts	12,39,00	174,15,50	3,96,00	203,13,44	4,23,72	4,66,09
Deduct-Refunds	...	-3,30,00	...	-3,84,91	...	...
Net Receipts - 108	12,39,00	170,85,50	3,96,00	199,28,53	4,23,72	4,66,09
800- Other Receipts						
Gross Receipts	32,69	60,54	190,95,64	70,60	304,32,33	224,75,56
Deduct-Refunds	3,14	-1,43	...	-1,67	...	...
Net Receipts - 800	35,83	59,11	190,95,64	68,93	304,32,33	224,75,56
900- Deduct-Refunds						
Gross Receipts	30	...	...	...	...	...
Deduct-Refunds	-97	-2,20	-2,65	-2,57	-2,83	-3,11
Net Receipts - 900	-67	-2,20	-2,65	-2,57	-2,83	-3,11
Grand Total - Net	131,56,58	1293,27,96	1548,59,90	1508,26,57	421,12,05	2653,23,26

Revised: Decrease is due to less anticipated receipt from State Lotteries, sale of land and property and Guarantee Fees.

Budget: Assuming normal growth estimates have been framed.

Receipts
0202-Education,Sports Art and Culture

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-GENERAL EDUCATION						
101- Elementary Education						
Gross Receipts	77,61	70,12	1,11,79	81,79	1,19,61	1,31,57
Deduct-Refunds	1,00	...	...	...	...	...
Net Receipts - 101	78,61	70,12	1,11,79	81,79	1,19,61	1,31,57
102- Secondary Education						
Gross Receipts	5,91,06	4,08,23	1,75,05	4,76,17	1,87,31	2,06,04
Deduct-Refunds	1,02,96	...	...	...	...	...
Net Receipts - 102	6,94,02	4,08,23	1,75,05	4,76,17	1,87,31	2,06,04
103- University and Higher Education						
Gross Receipts	41,91,51	38,77,24	39,11,91	45,22,40	41,85,74	46,04,31
Deduct-Refunds	11	...	...	...	...	...
Net Receipts - 103	41,91,62	38,77,24	39,11,91	45,22,40	41,85,74	46,04,31
800- Other Receipt						
Gross Receipts	2,47,61	1,90,29	3,99,69	2,21,95	4,27,67	4,70,46
Deduct-Refunds	1,96	...	-90	...	-96	-1,06
Net Receipts - 800	2,49,57	1,90,29	3,98,79	2,21,95	4,26,71	4,69,40
Total - 01 - Net	52,13,83	45,45,89	45,97,53	53,02,31	49,19,37	54,11,32
02-TECHNICAL EDUCATION						
101- Tuition and Other Fees						
Gross Receipts	3,67,38	4,44,94	3,93,86	5,18,97	4,21,43	4,63,58
Deduct-Refunds	2,54	...	...	...	...	...
Net Receipts - 101	3,69,92	4,44,94	3,93,86	5,18,97	4,21,43	4,63,58
800- Other Receipts						
Gross Receipts	81,49	10,77	10,51	12,55	11,26	12,39
Deduct-Refunds	1,27	...	...	...	...	...
Net Receipts - 800	82,76	10,77	10,51	12,55	11,26	12,39
Total - 02 - Net	4,52,67	4,55,71	4,04,37	5,31,52	4,32,69	4,75,97
03-SPORTS AND YOUTH SERVICES						
800- Other Receipts						
Gross Receipts	10,99,99	12,17,58	12,50,09	14,20,20	13,37,59	14,71,35
Deduct-Refunds	21	...	...	...	...	...
Net Receipts - 800	11,00,20	12,17,58	12,50,09	14,20,20	13,37,59	14,71,35

Receipts
0202-Education,Sports Art and Culture

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
Total - 03 - Net	11,00,20	12,17,58	12,50,09	14,20,20	13,37,59	14,71,35
04-ART AND CULTURE						
101- Archives and Museums						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
103- Receipts from Cinematograph Films Rules						
Gross Receipts	26	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	26	...	...	...	...	...
800- Other Receipts						
Gross Receipts	64,84	33,13	14,27	38,65	15,27	16,80
Deduct-Refunds	-64	-83	-30	-97	-33	-37
Net Receipts - 800	64,20	32,30	13,96	37,68	14,94	16,43
Total - 04 - Net	64,46	32,29	13,96	37,68	14,94	16,43
Grand Total - Net	68,31,16	62,51,47	62,65,95	72,91,71	67,04,59	73,75,07

Revised: Decrease is due to lower anticipated receipt from secondary education, university and higher education, tuition and other fees and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-URBAN HEALTH SERVICES						
020- Receipts from patients for hospitals and dispensary services						
Gross Receipts	86,78	1,66,26	1,87,59	1,93,92	2,00,72	2,20,80
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 020	86,78	1,66,26	1,87,59	1,93,92	2,00,72	2,20,80
101- Receipts under Employees State Insurance Scheme						
Gross Receipts	149,95,80	194,22,22	175,87,14	226,54,09	338,18,23	207,00,06
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	149,95,80	194,22,22	175,87,14	226,54,09	338,18,23	207,00,06
107- Receipts from Drug manufacturers						
Gross Receipts	16,96,82	14,78,83	14,14,97	17,24,91	15,14,01	16,65,41
Deduct-Refunds	...	-9	-54,90	-10	-58,74	-64,61
Net Receipts - 107	16,96,82	14,78,74	13,60,07	17,24,81	14,55,27	16,00,80
800- Other Receipts						
Gross Receipts	7,32,54	22,37,61	22,34,94	26,09,93	23,91,38	26,30,51
Deduct-Refunds	66,41	-4,59	52	-5,35	...	...
Net Receipts - 800	7,98,95	22,33,02	22,35,47	26,04,58	23,91,38	26,30,51
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	9	...	...	...	...	...
Net Receipts - 900	9	...	...	...	...	...
Total - 01 - Net	175,78,43	233,00,24	213,70,26	271,77,40	378,65,60	251,52,17
02-RURAL HEALTH SERVICES						
101- Receipts/Contributions from Patients and Others						
Gross Receipts	14	15	5	18	5	6
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	14	15	5	18	5	6
Total - 02 - Net	14	15	5	18	5	6
03-MEDICAL EDUCATION, TRAINING AND RESEARCH						

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
101- Ayurveda						
Gross Receipts	12,13	21,24	19,83	24,78	21,21	23,33
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	12,13	21,24	19,83	24,78	21,21	23,33
102- Homoeopathy						
Gross Receipts	40,75	33,23	32,16	38,76	34,41	37,85
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	40,75	33,23	32,16	38,76	34,41	37,85
105- Allopathy						
Gross Receipts	14,18,73	14,66,12	14,67,49	17,10,08	15,55,09	17,10,60
Deduct-Refunds	...	-6	-1,00	-7	-1,07	-1,18
Net Receipts - 105	14,18,73	14,66,06	14,66,49	17,10,01	15,54,02	17,09,42
Total - 03 - Net	14,71,61	15,20,54	15,18,48	17,73,55	16,09,64	17,70,60
04-PUBLIC HEALTH						
101- Services and Service Fees						
Gross Receipts	18,48	19,16	25,74	22,35	27,54	30,30
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	18,48	19,16	25,74	22,35	27,54	30,30
102- Sale of Sera/Vaccine						
Gross Receipts	2	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	2	...	...	...	...	...
104- Fees,Fines etc.						
Gross Receipts	17,41,89	10,86,79	12,19,59	12,67,60	13,04,96	14,35,46
Deduct-Refunds	29	-8	...	-9	...	...
Net Receipts - 104	17,42,18	10,86,71	12,19,59	12,67,51	13,04,96	14,35,46
105- Receipts from Public Health Laboratories						
Gross Receipts	11,53	11,52	12,17	13,44	13,03	14,33
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	11,53	11,52	12,17	13,44	13,03	14,33

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
501- Service and Service Fees						
Gross Receipts	5	14	7	16	8	9
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	5	14	7	16	8	9
800- Other Receipts						
Gross Receipts	2,23,21	2,39,57	2,43,02	2,79,44	2,60,02	2,86,03
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	2,23,21	2,39,57	2,43,02	2,79,44	2,60,02	2,86,03
Total - 04 - Net	19,95,46	13,57,11	15,00,59	15,82,90	16,05,63	17,66,21
80-GENERAL						
800- Other Receipts						
Gross Receipts	1,89	1,88	1,23	2,19	1,32	1,45
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1,89	1,88	1,23	2,19	1,32	1,45
Total - 80 - Net	1,89	1,88	1,23	2,19	1,32	1,45
Grand Total - Net	210,47,53	261,79,91	243,90,61	305,36,22	410,82,24	286,90,49

Revised: Increase is due to higher anticipated receipt from Patients for Hospitals and Dispensary Services, receipts under Employees State Insurance Scheme, Services and Service Fees and Fees, fines etc.

Budget: Assuming normal growth estimates have been framed.

Receipts
0211-Family Welfare

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
800- Other Receipts						
Gross Receipts	23	1,25	22	1,46	24	26
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	23	1,25	22	1,46	24	26
Grand Total - Net	23	1,25	22	1,46	24	26

Revised: Decrease is due to lower anticipated receipt under other receipt.

Budget: Assuming normal growth estimates have been framed.

Receipts
0215-Water Supply and Sanitation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
01-WATER SUPPLY						
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
102- Receipts from Rural Water Supply						
Gross Receipts	1,42	35	2	41	2	2
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,42	35	2	41	2	2
104- Fees,Fines etc.						
Gross Receipts	26,83	84,20	51,72	98,21	55,34	60,88
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	26,83	84,20	51,72	98,21	55,34	60,88
501- Service And Service Fees						
Gross Receipts	11,96	14,19	1,85,32	16,56	1,98,29	2,18,12
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	11,96	14,19	1,85,32	16,56	1,98,29	2,18,12
800- Other Receipts						
Gross Receipts	4,01,24	5,96,88	5,00,73	6,96,19	5,35,79	5,89,37
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	4,01,24	5,96,88	5,00,73	6,96,19	5,35,79	5,89,37
Total - 01 - Net	4,41,45	6,95,61	7,37,78	8,11,37	7,89,44	8,68,39
02-SEWARAGE AND SANITATION						
104- Fees,Fines etc.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	92	1,42	12	1,65	13	14
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	92	1,42	12	1,65	13	14
Total - 02 - Net	92	1,42	12	1,65	13	14
Grand Total - Net	4,42,37	6,97,03	7,37,90	8,13,02	7,89,57	8,68,53

Receipts
0215-Water Supply and Sanitation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022

Revised: Decrease is due to lower anticipated receipt from rural water supply, fees, fines etc. and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
01-GOVERNMENT RESIDENTIAL BUILDINGS						
106- General Pool Accomodation						
Gross Receipts	13,35	12,04	10,02	14,03	10,73	11,80
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	13,35	12,04	10,02	14,03	10,73	11,80
107- Police Housing						
Gross Receipts	1,28	18,21	38,17	21,23	40,84	44,93
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,28	18,21	38,17	21,23	40,84	44,93
700- Other Housing						
Gross Receipts	8,67	10,94	10,62	12,76	11,37	12,51
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 700	8,67	10,94	10,62	12,76	11,37	12,51
Total - 01 - Net	23,31	41,19	58,81	48,02	62,94	69,24
02-URBAN HOUSING						
101- Receipts from Government Housing Scheme						
Gross Receipts	1,68,89	1,72,72	2,09,77	2,01,46	2,24,45	2,46,89
Deduct-Refunds	3	...	...	...	...	...
Net Receipts - 101	1,68,92	1,72,72	2,09,77	2,01,46	2,24,45	2,46,89
102- Receipts from Subsidised Industrial Housing Scheme						
Gross Receipts	18	9	7	11	8	9
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	18	9	7	11	8	9
103- Receipts from Kalyani Housing Scheme						
Gross Receipts	6,59	6,72	7,14	7,84	7,64	8,40
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	6,59	6,72	7,14	7,84	7,64	8,40
104- Receipts from Middle Income Group Housing Scheme						
Gross Receipts	37,13	27,14	25,74	31,65	27,55	30,31
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	37,13	27,14	25,74	31,65	27,55	30,31

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
105- Receipts from Rental Housing Scheme						
Gross Receipts	2,92,54	2,96,95	3,20,79	3,46,36	3,43,24	3,77,57
Deduct-Refunds	41	...	-37	...	-40	-44
Net Receipts - 105	2,92,95	2,96,95	3,20,42	3,46,36	3,42,84	3,77,13
106- Receipts from Slum Clearance Housing Scheme						
Gross Receipts	28,09	1,80	4,89	2,10	5,24	5,76
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	28,09	1,80	4,89	2,10	5,24	5,76
107- Receipts from Low Income Group Housing Scheme						
Gross Receipts	1,47,25	1,23,18	1,16,25	1,43,67	1,24,39	1,36,83
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,47,25	1,23,18	1,16,25	1,43,67	1,24,39	1,36,83
108- Receipts from Haldia Housing Scheme						
Gross Receipts	2	...	5	...	5	6
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	2	...	5	...	5	6
109- Receipts from Assansol Housing Scheme						
Gross Receipts	78	1,39	3,06	1,62	3,28	3,61
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	78	1,39	3,06	1,62	3,28	3,61
110- Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community						
Gross Receipts	78,01	91,79	71,27	1,07,06	76,26	83,88
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	78,01	91,79	71,27	1,07,06	76,26	83,88
111- Receipts from Bidhan Nagar						
Gross Receipts	1,36,77	1,93,81	1,90,62	2,26,06	2,03,97	2,24,37
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 111	1,36,77	1,93,81	1,90,62	2,26,06	2,03,97	2,24,37

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
112- Receipt from Digha Housing Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	...	...	...	...	...	...
113- Receipts From Higher Income Group Housing Scheme						
Gross Receipts	7,12	6,36	6,39	7,42	6,84	7,52
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	7,12	6,36	6,39	7,42	6,84	7,52
800- Other Receipts						
Gross Receipts	98,61	1,24,84	3,17,45	1,45,61	3,39,67	3,73,64
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	98,61	1,24,84	3,17,45	1,45,61	3,39,67	3,73,64
Total - 02 - Net	10,02,42	10,46,79	12,73,12	12,20,96	13,62,26	14,98,49
03-Rural Housing						
800- Other Receipts						
Gross Receipts	19	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	19	...	...	...	...	...
Total - 03 - Net	19	...	...	...	...	...
80-General						
800- Other Receipts						
Gross Receipts	4,36	4,63	6,45	5,40	6,91	7,60
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	4,36	4,63	6,45	5,40	6,91	7,60
Total - 80 - Net	4,36	4,63	6,45	5,40	6,91	7,60
Grand Total - Net	10,30,28	10,92,61	13,38,39	12,74,38	14,32,11	15,75,33

Revised: Increase is due to higher anticipated receipt from Police Housing, receipt from Government Housing Scheme, receipt from slum clearance Housing Scheme, receipts from Haldia Housing Scheme, receipt from Asansol Housing Scheme and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0217-Urban Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-STATE CAPITAL DEVELOPMENT						
101- Receipts from Greater Calcutta Development Schemes						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
Total - 01 - Net	...	...	...	...	...	...
02-National Capital Region						
800- Other Receipts						
Gross Receipts	71	29	6	33	7	8
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	71	29	6	33	7	8
Total - 02 - Net	71	29	6	33	7	8
03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS						
800- Other Receipts						
Gross Receipts	46,92	55,53	59,02	64,75	63,14	69,45
Deduct-Refunds	42	...	...	...	...	...
Net Receipts - 800	47,34	55,53	59,02	64,75	63,14	69,45
Total - 03 - Net	47,34	55,53	59,02	64,75	63,14	69,45
60-OTHER URBAN DEVELOPMENT SCHEMES						
191- Receipts from Municipalities etc.						
Gross Receipts	75	3	...	3	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 191	75	3	...	3	...	...
800- Other Receipts						
Gross Receipts	33,71,86	21,48,39	25,09,77	25,05,88	26,85,45	29,53,99
Deduct-Refunds	-33,39	-22,86	-8,21	-26,66	-8,78	-9,66
Net Receipts - 800	33,38,47	21,25,53	25,01,56	24,79,22	26,76,67	29,44,33
Total - 60 - Net	33,39,22	21,25,56	25,01,57	24,79,25	26,76,67	29,44,33
Grand Total - Net	33,87,26	21,81,38	25,60,65	25,44,33	27,39,88	30,13,86

Revised: Increase is mainly due to higher anticipated receipts from other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0220-Information and Publicity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-FILMS						
102- Receipts from Departmentally Produced Films						
Gross Receipts	19,98	7,26	4,57	8,47	4,89	5,38
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	19,98	7,26	4,57	8,47	4,89	5,38
103- Receipts from Cinematographic Rules						
Gross Receipts	64	44	67	51	71	78
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	64	44	67	51	71	78
800- Other Receipts						
Gross Receipts	3,31,33	3,91,94	3,64,45	4,57,16	3,89,96	4,28,95
Deduct-Refunds	...	...	-8	...	...	...
Net Receipts - 800	3,31,33	3,91,94	3,64,38	4,57,16	3,89,96	4,28,95
900- Deduct Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 01 - Net	3,51,96	3,99,64	3,69,61	4,66,14	3,95,56	4,35,11
60-OTHERS						
106- Receipts from Advertising and Visual Publicity						
Gross Receipts	1	7	10	8	10	11
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	1	7	10	8	10	11
113- Receipts from Other Publications						
Gross Receipts	2,07	3,48	1,24	4,06	1,33	1,46
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	2,07	3,48	1,24	4,06	1,33	1,46
800- Other Receipts						
Gross Receipts	71,46	1,50,54	1,61,41	1,75,60	1,72,71	1,89,98
Deduct-Refunds	-16	-15	-12	-17	-12	-13
Net Receipts - 800	71,30	1,50,39	1,61,30	1,75,43	1,72,59	1,89,85

Receipts
0220-Information and Publicity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
900- Deduct Refund						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 900</i>	...	...	...	...	...	...
Total - 60 - Net	73,37	1,53,95	1,62,63	1,79,57	1,74,02	1,91,42
Grand Total - Net	4,25,34	5,53,59	5,32,24	6,45,71	5,69,58	6,26,53

Revised: Decrease is due to lower anticipated receipts from Departmentally produced films, receipt from other publication and other receipts.
Budget: Assuming normal growth estimates have been framed.

Receipts
0230-Labour and Employment

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Receipts under Labour Laws						
Gross Receipts	34,97	48,90	69,60	57,04	74,48	81,94
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	34,97	48,90	69,60	57,04	74,48	81,94
102- Fees for Registration of Trade Unions						
Gross Receipts	6	7	1	8	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	6	7	1	8	1	1
103- Fees for Inspection of Steam Boilers						
Gross Receipts	3,63,95	3,59,66	3,56,96	3,67,97	3,38,05	3,71,86
Deduct-Refunds	-1,29	-1,02	-20	50,37	-21	-23
Net Receipts - 103	3,62,66	3,58,64	3,56,76	4,18,34	3,37,84	3,71,63
104- Fees realised under the Factory Act						
Gross Receipts	1,48,07	18,80,55	3,55,22	21,93,48	3,80,08	4,18,09
Deduct-Refunds	...	-15	-47	-18	-50	-55
Net Receipts - 104	1,48,07	18,80,40	3,54,75	21,93,30	3,79,58	4,17,54
105- Examination fees under Mines Act.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
106- Fees under Contract Labour (Regulation and Abolition) Rules						
Gross Receipts	34,98	30,91	26,73	36,04	28,60	31,46
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	34,98	30,91	26,73	36,04	28,60	31,46
800- Other Receipts						
Gross Receipts	22,43	33,09	15,25	38,61	16,30	17,93
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	22,43	33,09	15,25	38,61	16,30	17,93
Grand Total - Net	6,03,17	23,52,01	8,23,10	27,43,41	8,36,81	9,20,51

Revised: Decrease is due to lower anticipated receipt under fees for registration of Trade Unions, fees for inspection of steam boilers, fees under the Factory's Act, fees under contract labour (Regulation and Abolition Rules) and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0235-Social Security and Welfare

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-REHABILITATION						
200- Other Rehabilitation Schemes						
Gross Receipts	51,24	3,56	3,87	4,15	4,14	4,56
Deduct-Refunds	15,03	-11	-22	-12	-23	-25
<i>Net Receipts - 200</i>	66,27	3,45	3,65	4,03	3,91	4,31
800- Other Receipts						
Gross Receipts	3,04,82	1,36,67	5,58	1,59,34	5,98	6,57
Deduct-Refunds	23	...	...	...	...	...
<i>Net Receipts - 800</i>	3,05,05	1,36,67	5,58	1,59,34	5,98	6,57
Total - 01 - Net	3,71,32	1,40,12	9,23	1,63,37	9,89	10,88
60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES						
200- Other Programmes						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 200</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	1,85	1,35	69	1,62	74	81
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1,85	1,35	69	1,62	74	81
Total - 60 - Net	1,85	1,35	69	1,62	74	81
Grand Total - Net	3,73,17	1,41,48	9,92	1,64,99	10,63	11,69

Revised: Decrease is due to less anticipated receipt under other rehabilitation schemes and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0250-Other Social Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
102- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities						
Gross Receipts	11,79	7,42	5,03	8,66	5,38	5,92
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	11,79	7,42	5,03	8,66	5,38	5,92
800- Other Receipts						
Gross Receipts	4,37	69	5	80	6	7
<i>Deduct-Refunds</i>	1,77	...	...	...	...	...
<i>Net Receipts - 800</i>	6,14	69	5	80	6	7
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 900</i>	...	...	...	...	...	...
Grand Total - Net	17,94	8,11	5,08	9,46	5,44	5,99

Revised: Decrease is due to lower anticipated receipt from Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0401-Crop Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
103- Seeds						
Gross Receipts	43,81	37,56	37,35	43,82	39,96	43,96
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	43,81	37,56	37,35	43,82	39,96	43,96
104- Receipts from Agricultural Farms						
Gross Receipts	3,74,60	3,51,64	3,59,94	4,10,15	3,85,13	4,23,66
<i>Deduct-Refunds</i>	1,29	...	...	...	...	...
<i>Net Receipts - 104</i>	3,75,89	3,51,64	3,59,94	4,10,15	3,85,13	4,23,66
105- Sale of Manures and Fertilisers						
Gross Receipts	1,49,82	1,83,52	1,17,66	2,14,06	1,25,90	1,38,49
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	1,49,82	1,83,52	1,17,66	2,14,06	1,25,90	1,38,49
107- Receipts from Plant Protection Service						
Gross Receipts	1,72,43	91,09	62,43	1,06,25	66,80	73,48
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 107</i>	1,72,43	91,09	62,43	1,06,25	66,80	73,48
108- Receipts from Commercial Crops						
Gross Receipts	6,71	6,89	4,00	8,04	4,28	4,71
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 108</i>	6,71	6,89	4,00	8,04	4,28	4,71
110- Grants from I.C.A.R.						
Gross Receipts	20	1	...	1	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 110</i>	20	1	...	1	...	...
119- Receipts from Horticulture and Vegetables Crops						
Gross Receipts	12,62	23,08	27,42	26,91	29,34	32,27
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 119</i>	12,62	23,08	27,42	26,91	29,34	32,27

Receipts
0401-Crop Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
120- Sale, hire and services of Agricultural implements and machinery including tractors						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 120</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	55,86	75,40	62,54	87,97	66,89	73,58
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	55,86	75,40	62,54	87,97	66,89	73,58
Grand Total - Net	8,17,32	7,69,20	6,71,33	8,97,21	7,18,30	7,90,15

Revised: Decrease is due to less anticipated receipt under seeds, receipts from agricultural farms, sale of manures and fertilisers, receipts from plant protection services, receipts from commercial crops and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0403-Animal Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
101- Services and Service Fees						
Gross Receipts	6,80,71	1,44,96	77,62	1,69,07	83,05	91,35
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	6,80,71	1,44,96	77,62	1,69,07	83,05	91,35
102- Receipts from Cattle Buffalo Development						
Gross Receipts	7,64	9,72	90	11,32	96	1,06
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	7,64	9,72	90	11,32	96	1,06
103- Receipts from Poultry Development						
Gross Receipts	12,37	14,82	11,92	17,28	12,76	14,04
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	12,37	14,82	11,92	17,28	12,76	14,04
104- Receipts from Sheep and Wool Development						
Gross Receipts	80	14	4	16	4	4
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	80	14	4	16	4	4
105- Receipts from Piggery Development						
Gross Receipts	31,37	2,70	10	3,14	11	12
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	31,37	2,70	10	3,14	11	12
106- Receipts from Fodder and Feed development						
Gross Receipts	42	70	49	82	53	58
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 106</i>	42	70	49	82	53	58
107- Receipts from Fodder and Feed Development						
Gross Receipts	1,97	1,82	56	2,12	52	57
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 107</i>	1,97	1,82	56	2,12	52	57
108- Receipts from other livestock development						
Gross Receipts	...	...	4	...	4	4
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 108</i>	...	...	4	...	4	4

Receipts
0403-Animal Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
109- Receipts from other Livestock Development						
Gross Receipts	...	1	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 109</i>	...	1	...	1	...	...
110- Grants from I.C.A.R.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 110</i>	...	...	...	...	...	...
501- Services and Service Fees						
Gross Receipts	37,88	93,16	1,44,54	1,08,66	1,54,67	1,70,14
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 501</i>	37,88	93,16	1,44,54	1,08,66	1,54,67	1,70,14
789- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 789</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	1,07,91	30,87	39,46	36,01	42,22	46,44
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1,07,91	30,87	39,46	36,01	42,22	46,44
Grand Total - Net	8,81,08	2,98,89	2,75,68	3,48,59	2,94,90	3,24,38

Revised: Decrease is due to less anticipated receipt under services and service fees, receipt from cattle and buffalo development, receipts from poultry development, receipts from sheep and wool development, receipts from piggery development, fodder and feed development, services & services fees.

Budget: Assuming normal growth estimates have been framed.

Receipts
0404-Dairy Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
101- Receipts from Cattle-cum-Dairy Development Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
102- Greater Kolkata Milk Supply Scheme						
Gross Receipts	38,60,68	37,16,01	34,76,98	43,34,34	37,20,37	40,92,40
Deduct-Refunds	14	...	-1,11	...	-1,19	-1,31
Net Receipts - 102	38,60,82	37,16,01	34,75,86	43,34,34	37,19,18	40,91,09
103- Durgapur Milk Supply Scheme						
Gross Receipts	...	21	...	24	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	21	...	24	...	...
104- Burdwan Milk Supply Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Krishnanagar Milk Supply Scheme						
Gross Receipts	...	3	14	3	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	3	14	3	...	...
800- Other Receipts						
Gross Receipts	18	...	10	...	8	9
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	18	...	10	...	8	9
Grand Total - Net	38,61,00	37,16,24	34,76,10	43,34,61	37,19,26	40,91,18

Revised: Decrease is due to less anticipated receipt under Greater Kolkata Milk Supply Scheme, Durgapur Milk Supply Scheme and Krishnanagar Milk supply scheme.

Budget: Assuming normal growth estimates have been framed.

Receipts
0405-Fisheries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
011- Rents						
Gross Receipts	3,80	3,19	5,46	3,72	5,84	6,43
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 011</i>	3,80	3,19	5,46	3,72	5,84	6,43
102- Licence fees, fines, etc.						
Gross Receipts	12,58	7,14	10,49	8,33	11,23	12,35
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	12,58	7,14	10,49	8,33	11,23	12,35
103- Sale of fish, fish seeds etc.						
Gross Receipts	57,73	83,65	78,65	97,56	84,16	92,57
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	57,73	83,65	78,65	97,56	84,16	92,57
800- Other receipts						
Gross Receipts	7,27,90	4,46,50	19,73	5,20,79	21,11	23,23
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	7,27,90	4,46,50	19,73	5,20,79	21,11	23,23
Grand Total - Net	8,02,02	5,40,47	1,14,33	6,30,40	1,22,34	1,34,58

Revised: Decrease is due to less anticipated receipt under sale of fish and fish seeds etc. and other receipts etc.

Budget: Assuming normal growth estimates have been framed.

Receipts
0406-Forestry and Wild Life

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-FORESTRY						
101- Sale of Timber and other Forest Produce						
Gross Receipts	80,89,48	77,52,93	68,09,22	90,43,01	102,85,86	80,14,44
Deduct-Refunds	-6,64	...	...	...	...	...
Net Receipts - 101	80,82,84	77,52,93	68,09,22	90,43,01	102,85,86	80,14,44
102- Receipts from Social and Farm Forestry						
Gross Receipts	9,93	11,79	3,69	13,74	3,95	4,35
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	9,93	11,79	3,69	13,74	3,95	4,35
112- Resin and Terpentine Factories						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	12,80,71	10,63,21	10,84,93	12,40,13	11,60,86	12,76,95
Deduct-Refunds	...	...	-4,78	...	-5,12	-5,63
Net Receipts - 800	12,80,71	10,63,21	10,80,14	12,40,13	11,55,74	12,71,32
Total - 01 - Net	93,73,48	88,27,93	78,93,05	102,96,88	114,45,55	92,90,11
02-ENVIRONMENTAL FORESTRY AND WILD LIFE						
112- Public Gardens						
Gross Receipts	4	6	...	7	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	4	6	...	7	...	...
800- Other Receipts						
Gross Receipts	...	...	10	...	11	12
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	10	...	11	12
Total - 02 - Net	4	6	10	7	11	12
Grand Total - Net	93,73,52	88,27,99	78,93,15	102,96,95	114,45,66	92,90,23

Revised: Increase is due to higher anticipated receipt from Sale of Timber and Other Forest Produce and Other Receipts.

Budget: Assuming lower growth, estimates have been framed.

Receipts
0407-Plantation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
60-OTHERS						
822- Cinchona						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 822	...	...	...	...	...	...
830- Tobacco						
Gross Receipts	2,28	3,19	2,77	3,73	2,96	3,26
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 830	2,28	3,19	2,77	3,73	2,96	3,26
Grand Total - Net	2,28	3,19	2,77	3,73	2,96	3,26

Revised: Decrease is due to lower anticipated receipt from tobacco.

Budget: Assuming normal growth estimates have been framed.

Receipts
0408-Food,Storage and Warehousing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Food						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	...	...	...	...
102- Storage and Warehousing						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	6,02,41	28,95,02	29,36,36	33,76,75	31,41,90	34,56,09
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	6,02,41	28,95,02	29,36,36	33,76,75	31,41,90	34,56,09
Grand Total - Net	6,02,41	28,95,02	29,36,36	33,76,75	31,41,90	34,56,09

Revised: Decrease is due to lower anticipated receipt under other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0415-Agricultural Research and Education

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
800- Other Receipts						
Gross Receipts	5,82	12	73	14	78	86
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	5,82	12	73	14	78	86
Grand Total - Net	5,82	12	73	14	78	86

Revised: Increase is due to higher anticipated receipt under other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0425-Co-operation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
101- Audit Fees						
Gross Receipts	8,32,66	8,06,19	7,14,42	9,40,35	7,64,42	8,40,86
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	8,32,66	8,06,19	7,14,42	9,40,35	7,64,42	8,40,86
800- Other Receipts						
Gross Receipts	1,72,65	46,61	53,85	54,37	57,63	63,39
<i>Deduct-Refunds</i>	10	...	...	...	...	...
<i>Net Receipts - 800</i>	1,72,75	46,61	53,85	54,37	57,63	63,39
Grand Total - Net	10,05,42	8,52,80	7,68,27	9,94,72	8,22,05	9,04,25

Revised: Decrease is due to lower anticipated receipt under audit fees.

Budget: Assuming normal growth estimates have been framed.

Receipts
0435-Other Agricultural Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
104- Soil and Water Conservation						
Gross Receipts	22,83	35,08	27,97	40,91	29,92	32,91
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	22,83	35,08	27,97	40,91	29,92	32,91
800- Other Receipts						
Gross Receipts	11,89	9,54	10,33	11,13	11,06	12,17
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	11,89	9,54	10,33	11,13	11,06	12,17
Grand Total - Net	34,72	44,62	38,30	52,04	40,98	45,08

Revised: Decrease is due to lower anticipated receipt under soil and water conservation and other receipt.

Budget: Assuming normal growth estimates have been framed.

Receipts
0506-Land Reforms

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
800- Other Receipts						
Gross Receipts	77	45	...	53	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	77	45	...	53	...	...
Grand Total - Net	77	45	...	53	...	...

Revised: Decrease is due to less anticipated receipt under other receipts.

Receipts
0515-Other Rural Development Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
101- Receipts under Panchayati Raj Acts						
Gross Receipts	70	47	18	55	19	21
Deduct-Refunds	14	...	...	...	...	...
Net Receipts - 101	84	47	18	55	19	21
102- Receipts from Community Development Projects						
Gross Receipts	4,26,91	6,38	1,56	7,44	1,67	1,84
Deduct-Refunds	...	-74	...	-86	...	...
Net Receipts - 102	4,26,91	5,64	1,56	6,58	1,67	1,84
800- Other Receipts						
Gross Receipts	5,32	8,55	1,53	9,97	1,64	1,80
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	5,32	8,55	1,53	9,97	1,64	1,80
Grand Total - Net	4,33,08	14,66	3,28	17,10	3,50	3,85

Revised: Decrease is due to less anticipated receipt under Community Development Projects, Panchayati Raj Act and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0551-Hill Areas

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
60-Other Hill Areas						
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
822- Cinchona						
Gross Receipts	8,82	6,66	1,60	7,77	1,71	1,88
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 822</i>	8,82	6,66	1,60	7,77	1,71	1,88
830- Other Plantations						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 830</i>	...	...	...	...	...	...
Grand Total - Net	8,82	6,66	1,60	7,77	1,71	1,88

Revised: Decrease is due to lower anticipated receipts from cinchona.

Budget: Assuming normal growth estimates have been framed.

Receipts
0575-Other Special Areas Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
02-BACKWARD AREAS						
101- Receipts from Area Development Programme						
Gross Receipts	71,16	...	1,34	...	1,43	1,57
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	71,16	...	1,34	...	1,43	1,57
102- Receipt From Rent Of Banglow						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
103- Fish Farm						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
Grand Total - Net	71,16	...	1,34	...	1,43	1,57

Revised: Increase is due to higher anticipated receipts from Area Development Programme.

Budget: Assuming normal growth estimates have been framed.

Receipts
0700-Major Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
01-MAJOR IRRIGATION (COMMERCIAL)						
101- Mayurakshi Reservoir Project						
Gross Receipts	35,99	29,86	17,15	34,83	18,34	20,17
Deduct-Refunds	...	-12,08	...	-14,09	...	...
Net Receipts - 101	35,99	17,78	17,15	20,74	18,34	20,17
102- Kangsabati Reservoir Project						
Gross Receipts	8,51	40,31	34,23	47,02	36,64	40,30
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	8,51	40,31	34,23	47,02	36,64	40,30
103- Damodar Valley Project						
Gross Receipts	32,07	3,01,32	1,01,55	3,51,48	1,08,66	1,19,53
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	32,07	3,01,32	1,01,55	3,51,48	1,08,66	1,19,53
104- Teesta Barrage Project						
Gross Receipts	5,86,23	1,70,69	7,48,92	1,99,09	8,01,35	8,81,49
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	5,86,23	1,70,69	7,48,92	1,99,09	8,01,35	8,81,49
105- Subarnarekha Barrage Project						
Gross Receipts	...	3	...	3	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	3	...	3	...	...
Total - 01 - Net	6,62,81	5,30,14	9,01,86	6,18,36	9,64,99	10,61,49
80-GENERAL						
800- Other Receipts						
Gross Receipts	1,10	...	1	...	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,10	...	1	...	1	1
Total - 80 - Net	1,10	...	1	...	1	1
Grand Total - Net	6,63,91	5,30,14	9,01,86	6,18,36	9,65,00	10,61,50

Revised: Increase is due to higher anticipated receipt under Teesta Barrage Project and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-MAJOR IRRIGATION (COMMERCIAL)						
101- Mayurakshi Reservoir Project						
Gross Receipts	89	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	89	...	...	...	...	...
102- Kangsabati Reservoir Project						
Gross Receipts	14,61	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	14,61	...	...	...	...	...
103- Damodar Valley Project						
Gross Receipts	1,29	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	1,29	...	...	...	...	...
104- Teesta Barrage Project						
Gross Receipts	3	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	3	...	...	...	...	...
105- Subarnarekha Barrage Project						
Gross Receipts	51	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	51	...	...	...	...	...
Total - 01 - Net	17,33	...	...	...	...	...
03-MEDIUM IRRIGATION (COMMERCIAL)						
101- Old Damodar Canals						
Gross Receipts	4,28	1,00,38	29,89	1,17,07	31,97	35,17
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	4,28	1,00,38	29,89	1,17,07	31,97	35,17
102- Eden Canal System						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
103- Bakreswar Canals						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Midnapore Canals						
Gross Receipts	4,50	3,67	4,27	4,27	4,57	5,03
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	4,50	3,67	4,27	4,27	4,57	5,03
107- Hinglow Irrigation Project						
Gross Receipts	...	23	...	27	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	23	...	27	...	...
Total - 03 - Net	8,78	1,04,27	34,16	1,21,61	36,54	40,20
04-MEDIUM IRRIGATION (NON COMMERCIAL)						
101- Medium Irrigation Schemes in North Bengal						
Gross Receipts	15	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	15	...	...	...	...	...
102- Medium Irrigation Schemes in Purulia District						
Gross Receipts	49	47,20	1,22,70	55,05	1,31,29	1,44,42
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	49	47,20	1,22,70	55,05	1,31,29	1,44,42
103- Medium Irrigation Schemes in Midnapore District						
Gross Receipts	4	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	4	...	...	...	...	...
104- Medium Irrigation Schemes in Burdwan District						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
700- Other Medium Irrigation Schemes						
Gross Receipts	20,59	6,39,01	43,05	7,45,34	46,06	50,67
<i>Deduct-Refunds</i>	...	...	-6,31	...	-6,75	-7,43
<i>Net Receipts - 700</i>	20,59	6,39,01	36,74	7,45,34	39,31	43,24
Total - 04 - Net	21,27	6,86,21	1,59,44	8,00,39	1,70,60	1,87,66
80-GENERAL						
003- Training						
Gross Receipts	...	10	...	12	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 003</i>	...	10	...	12	...	...
800- Other Receipts						
Gross Receipts	1,72,96	3,28,32	4,40,98	3,82,95	4,71,85	5,19,03
<i>Deduct-Refunds</i>	...	...	-1,18	...	-1,26	-1,39
<i>Net Receipts - 800</i>	1,72,96	3,28,32	4,39,79	3,82,95	4,70,59	5,17,64
Total - 80 - Net	1,72,96	3,28,42	4,39,79	3,83,07	4,70,59	5,17,64
Grand Total - Net	2,20,33	11,18,90	6,33,39	13,05,07	6,77,73	7,45,50

Revised: Decrease is due to lower anticipated receipt under Old Damodar Canals, Hinglow Irrigation Project, Other Medium Irrigation Schemes.

Budget: Assuming normal growth estimates have been framed.

Receipts
0702-Minor Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-SURFACE WATER						
101- Receipts from Water Tanks						
Gross Receipts	1,08,97	1,06,85	85,89	1,24,63	91,90	1,01,09
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	1,08,97	1,06,85	85,89	1,24,63	91,90	1,01,09
102- Receipts from Lift Irrigation Schemes						
Gross Receipts	9,29,52	9,82,89	8,39,63	11,46,46	8,98,41	9,88,25
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	9,29,52	9,82,89	8,39,63	11,46,46	8,98,41	9,88,25
800- Other Receipts						
Gross Receipts	1,03,55	99,74	89,26	1,16,34	95,50	1,05,05
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,03,55	99,74	89,26	1,16,34	95,50	1,05,05
Total - 01 - Net	11,42,04	11,89,48	10,14,77	13,87,43	10,85,81	11,94,39
02-GROUND WATER						
101- Receipts from Tubewells						
Gross Receipts	4,58,08	4,69,85	4,36,15	5,48,04	4,66,69	5,13,36
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	4,58,08	4,69,85	4,36,15	5,48,04	4,66,69	5,13,36
800- Other Receipts						
Gross Receipts	3,80	3,89	3,48	4,55	3,72	4,10
Deduct-Refunds	5,91	...	...	...	...	...
Net Receipts - 800	9,71	3,89	3,48	4,55	3,72	4,10
Total - 02 - Net	4,67,79	4,73,74	4,39,63	5,52,59	4,70,41	5,17,46
04-Flood Control						
102- Receipts from Flood control Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
Total - 04 - Net	...	...	...	...	...	...
80-GENERAL						

Receipts
0702-Minor Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
800- Other Receipts						
Gross Receipts	1,24,69	1,31,46	90,49	1,53,35	96,83	1,06,52
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1,24,69	1,31,46	90,49	1,53,35	96,83	1,06,52
Total - 80 - Net	1,24,69	1,31,46	90,49	1,53,35	96,83	1,06,52
Grand Total - Net	17,34,53	17,94,68	15,44,90	20,93,37	16,53,05	18,18,37

Revised: Decrease is due to lower anticipated receipt from water tanks, lift irrigation schemes, receipt from Tube Wells and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0801-Power

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
02-THERMAL POWER GENERATION						
800- Other Receipts						
Gross Receipts	2	25	50	29	53	58
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	2	25	50	29	53	58
Total - 02 - Net	2	25	50	29	53	58
04-DIESEL GAS POWER GENERATION						
800- Other Receipts						
Gross Receipts	15	2	12	3	13	14
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	15	2	12	3	13	14
Total - 04 - Net	15	2	12	3	13	14
Grand Total - Net	17	27	62	32	66	72

Revised: Increase is due to higher anticipated other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0802-Petroleum

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
104- Receipts under the Petroleum Act.						
Gross Receipts	99	77	1,07	91	1,14	1,25
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	99	77	1,07	91	1,14	1,25
Grand Total - Net	99	77	1,07	91	1,14	1,25

Revised: Increase is due to higher anticipated receipts under the Petroleum Act.

Budget: Assuming normal growth estimates have been framed.

Receipts
0810-Non-Conventional Source of Energy

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
800- Other						
Gross Receipts	3	1	3	2	3	3
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	3	1	3	2	3	3
Grand Total - Net	3	1	3	2	3	3

Revised: Increase is due to higher anticipated others.

Receipts
0851-Village and Small Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Industrial Estate						
Gross Receipts	9	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	9	...	...	...	...	...
102- Small Scale Industries						
Gross Receipts	6	15,63	2	18,23	2	2
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	6	15,63	2	18,23	2	2
103- Handloom Industries						
Gross Receipts	12	...	1,67,00	...	1,78,69	1,96,56
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	12	...	1,67,00	...	1,78,69	1,96,56
104- Handicrafts Industries						
Gross Receipts	...	1	1	1	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	1	1	1	1	1
105- Khadi and Village Industries						
Gross Receipts	22	30	13	36	13	14
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	22	30	13	36	13	14
106- Coir Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	...	...	...	...	...	...
107- Sericulture Industries						
Gross Receipts	1,38,28	1,50,59	1,34,82	1,75,64	1,44,26	1,58,69
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,38,28	1,50,59	1,34,82	1,75,64	1,44,26	1,58,69
800- Other Receipts						
Gross Receipts	10,44	24,72	5,71	28,84	6,11	6,72
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	10,44	24,72	5,71	28,84	6,11	6,72
Grand Total - Net	1,49,21	1,91,25	3,07,69	2,23,08	3,29,22	3,62,14

Receipts
0851-Village and Small Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022

Revised: Increase is due to higher anticipated receipt under handloom industries.

Budget: Assuming normal growth estimates have been framed.

Receipts
0852-Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
06-ENGINEERING INDUSTRIES						
101- Other Industrial Machinery Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
103- Other Engineering Industries						
Gross Receipts	16,42,44	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	16,42,44	...	...	...	...	...
600- Others						
Gross Receipts	2	7	...	8	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 600	2	7	...	8	...	...
800- Other Receipts						
Gross Receipts	19	11	5	12	6	7
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	19	11	5	12	6	7
Total - 06 - Net	16,42,65	17	5	20	6	7
08-CONSUMER INDUSTRIES						
600- Others						
Gross Receipts	2,31,56	1,82,51	54,91	2,12,87	58,76	64,64
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 600	2,31,56	1,82,51	54,91	2,12,87	58,76	64,64
Total - 08 - Net	2,31,56	1,82,51	54,91	2,12,87	58,76	64,64
Grand Total - Net	18,74,21	1,82,68	54,97	2,13,07	58,82	64,71

Revised: Decrease is due to less anticipated receipt under others and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0853-Non-Ferrous Mining and Metallurgical Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
102- Mineral Concession Fees,Rent and Royalties						
Gross Receipts	338,46,68	324,95,05	212,37,23	379,02,22	227,23,84	249,96,22
Deduct-Refunds	83,39,83	-26,00	...	-30,32	...	...
Net Receipts - 102	421,86,51	324,69,05	212,37,23	378,71,90	227,23,84	249,96,22
103- Receipts under the carbide of Calcium Rules						
Gross Receipts	...	1	5	1	5	6
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	1	5	1	5	6
104- Mines Department						
Gross Receipts	31,10	1,78,39	2,42,61	2,08,08	2,59,60	2,85,56
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	31,10	1,78,39	2,42,61	2,08,08	2,59,60	2,85,56
800- Other Receipts						
Gross Receipts	1,37	27	1	31	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,37	27	1	31	1	1
Grand Total - Net	422,18,98	326,47,72	214,79,91	380,80,30	229,83,50	252,81,85

Revised: Decrease is due to lower anticipated receipt from Mineral Concession fees, rents and royalties and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0875-Other Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
60-Others						
800- Other Items						
Gross Receipts	2,52,95	5,54	14	6,47	15	17
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	2,52,95	5,54	14	6,47	15	17
Grand Total - Net	2,52,95	5,54	14	6,47	15	17

Revised: Decrease is due to less anticipated receipt under other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
1051-Ports and Lighthouses

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
01-MAJOR PORTS						
103- Registration and other fees						
Gross Receipts	49,78	87,93	48,76	1,02,57	52,18	57,39
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	49,78	87,93	48,76	1,02,57	52,18	57,39
800- Other Receipts						
Gross Receipts	25	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	25	...	...	...	...	...
Grand Total - Net	50,03	87,93	48,76	1,02,57	52,18	57,39

Revised: Decrease is due to lower anticipated receipt from registration and other fees.

Budget: Assuming normal growth estimates have been framed.

Receipts
1053-Civil Aviation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	...	...	...	...
501- Service & Service Fees						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	76,06	3	1,20	3	1,28	1,41
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	76,06	3	1,20	3	1,28	1,41
Grand Total - Net	76,06	3	1,20	3	1,28	1,41

Revised: Increase is due to higher anticipated receipt under other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
1054-Roads and Bridges

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
102- Tolls on Roads						
Gross Receipts	29,78,04	26,09,44	22,65,14	30,43,65	24,23,70	26,66,08
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	29,78,04	26,09,44	22,65,14	30,43,65	24,23,70	26,66,08
800- Other Receipts						
Gross Receipts	94,64,97	48,39,12	41,67,67	56,44,35	44,59,40	49,05,34
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	94,64,97	48,39,12	41,67,67	56,44,35	44,59,40	49,05,34
Grand Total - Net	124,43,02	74,48,56	64,32,81	86,88,00	68,83,10	75,71,42

Revised: Decrease is due to less anticipated receipt under tolls on roads and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
1055-Road Transport

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
800- Other Receipts						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>
Grand Total - Net

No comments.

Receipts
1056-Inland Water Transport

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
800- Other Receipts						
Gross Receipts	...	15	15	17	16	18
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>	...	15	15	17	16	18
Grand Total - Net	...	15	15	17	16	18

Revised: Decrease is due to less anticipated Other Receipts.

Budget: Assuming normal growth, estimates have been framed.

Receipts
1075-Other Transport Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
800- Other Receipts						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>
Grand Total - Net

No comments.

Receipts
1275-Other Communication Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
102- Receipts from Monitoring Organisation						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 102</i>
Grand Total - Net

Receipts
1425-Other Scientific Research

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
800- Other Receipt						
Gross Receipts	1,69	...	4	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1,69	...	4	...	...	...
Grand Total - Net	1,69	...	4	...	...	...

No comments.

Receipts
1452-Tourism

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
103- Receipts from Tourist Transport						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 103</i>	...	...	...	...	...	...
104- Promotion and Publicity						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
105- Rent and Catering Receipts						
Gross Receipts	...	...	1	...	1	1
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 105</i>	...	...	1	...	1	1
800- Other Receipts						
Gross Receipts	3,39,04	1,44,59	2,02,34	1,68,65	2,16,49	2,38,14
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	3,39,04	1,44,59	2,02,34	1,68,65	2,16,49	2,38,14
Grand Total - Net	3,39,04	1,44,59	2,02,35	1,68,65	2,16,50	2,38,15

Revised: Increase is due to higher anticipated receipt under other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
1456-Civil Supplies

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
800- Other Receipts						
Gross Receipts	11,30,91	14,60,16	14,36,92	17,03,11	15,37,50	16,91,25
<i>Deduct-Refunds</i>	7	...	...	...	...	...
<i>Net Receipts - 800</i>	11,30,98	14,60,16	14,36,92	17,03,11	15,37,50	16,91,25
Grand Total - Net	11,30,99	14,60,16	14,36,92	17,03,11	15,37,50	16,91,25

Revised: Decrease is due to lower anticipated receipt under other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
1475-Other General Economic Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
106- Fees for Stamping Weights and Measures						
Gross Receipts	27,00,48	22,73,68	22,93,90	26,52,02	24,54,47	26,99,91
Deduct-Refunds	...	-48	...	-56	...	...
Net Receipts - 106	27,00,48	22,73,20	22,93,90	26,51,46	24,54,47	26,99,91
107- Receipt from Central Govt., on account of Census.						
Gross Receipts	1,00,00	6,00,00	18,73,71	6,99,84	20,04,87	22,05,36
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,00,00	6,00,00	18,73,71	6,99,84	20,04,87	22,05,36
200- Regulation of Other Business Undertakings						
Gross Receipts	2,04,78	1,92,86	3,22,03	2,24,95	3,44,57	3,79,03
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 200	2,04,78	1,92,86	3,22,03	2,24,95	3,44,57	3,79,03
201- Land Ceiling (Other than Agricultural Land)						
Gross Receipts	20,95	1,43,22	15,78	1,67,04	16,89	18,58
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 201	20,95	1,43,22	15,78	1,67,04	16,89	18,58
800- Other Receipts						
Gross Receipts	9,35,82	2,40,13	1,29,55	2,80,08	1,38,62	1,52,48
Deduct-Refunds	-11	-1,73	-23,24	-2,02	-24,86	-27,35
Net Receipts - 800	9,35,71	2,38,40	1,06,31	2,78,06	1,13,76	1,25,13
Grand Total - Net	39,61,93	34,47,68	46,11,74	40,21,35	49,34,56	54,28,01

Revised: Increase is due to higher anticipated receipt from central government on account of census, regulation of other business undertakings.
Budget: Assuming normal growth estimates have been framed.

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
01-NON-PLAN GRANTS						
102- Grants in lieu of Tax on Railway Passenger Fares						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 102</i>
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 104</i>
106- Grants from Central Road Fund						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 106</i>
109- Grants towards contribution to State Disaster Response Fund (SDRF)						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 109</i>
110- Grants from National Calamity Contingency Fund						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 110</i>
800- Other Receipts						
Gross Receipts	19,79	...	...	...
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>	19,79	...	...	...
Total - 01 - Net	19,79	...	...	...
02-GRANTS FOR STATE PLAN SCHEMES						

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2017-2018	2018-2019	2019-2020	Estimate 2020-2021	Estimate 2020-2021	Estimate 2021-2022
101- Block Grants						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 101</i>
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 104</i>
105- Grants from Central Road Fund						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 105</i>
800- Other Grants						
Gross Receipts	11,87,57	...	...	...
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>	11,87,57	...	...	...
Total - 02 - Net	11,87,57	...	...	...
03-GRANTS FOR CENTRAL PLAN SCHEMES						
800- Other Grants						
Gross Receipts	1,13,25	...	...	...
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>	1,13,25	...	...	...
900- Deduct - Refunds						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 900</i>
Total - 03 - Net	1,13,25	...	...	...
04-GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES						

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
800- Other Grants						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
900- Deduct Refund						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 900</i>	...	...	...	...	...	...
Total - 04 - Net	...	...	...	...	...	...
06-CENTRALLY SPONSORED SCHEMES						
101- Central Assistance / Share						
Gross Receipts	15724,46,69	15639,21,11	16644,96,43	21111,25,00	17803,65,77	21705,43,76
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	15724,46,69	15639,21,11	16644,96,43	21111,25,00	17803,65,77	21705,43,76
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes						
Gross Receipts	9,64,53	1,62,18	...	3,00,00	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	9,64,53	1,62,18	...	3,00,00	...	...
103- Grants Under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	...	...	...	...	...	...
104- Grants from Central Road Fund						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
Total - 06 - Net	15734,11,22	15640,83,29	16644,96,43	21114,25,00	17803,65,77	21705,43,76

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
	2017-2018	2018-2019	2019-2020			
07-FINANCE COMMISSION GRANTS						
101- Post Devolution revenue Deficit Grant						
Gross Receipts	...	...	...	...	5013,00,00	17607,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	5013,00,00	17607,00,00
102- Grants for Rural Local Bodies						
Gross Receipts	3837,26,99	2740,68,74	3703,25,04	4300,01,00	4412,00,00	3775,65,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	3837,26,99	2740,68,74	3703,25,04	4300,01,00	4412,00,00	3775,65,00
103- Grants for Urban Local Bodies						
Gross Receipts	1019,45,00	1179,32,00	1671,48,26	2366,37,00	2124,00,00	1920,41,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	1019,45,00	1179,32,00	1671,48,26	2366,37,00	2124,00,00	1920,41,00
104- Grants in aid for State Disaster Response Fund						
Gross Receipts	426,75,00	269,10,00	650,40,00	471,00,00	1011,00,00	1011,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	426,75,00	269,10,00	650,40,00	471,00,00	1011,00,00	1011,00,00
Total - 07 - Net	5283,46,99	4189,10,74	6025,13,30	7137,38,00	12560,00,00	24314,06,00
08-OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES						
104- Grants under proviso to Article 275(1) of the Constitution						
Gross Receipts	53,76,51	92,35,73	121,27,17	105,74,00	60,00,00	121,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	53,76,51	92,35,73	121,27,17	105,74,00	60,00,00	121,00,00
106- Grants towards Contribution to National Disaster Response Fund (NDRF)						
Gross Receipts	325,23,40	45,40	958,33,00	...	2250,28,00	500,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	325,23,40	45,40	958,33,00	...	2250,28,00	500,00,00
108- Grants from Central Road Fund						
Gross Receipts	145,01,00	138,33,00	451,67,00	500,00,00	255,00,00	500,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	145,01,00	138,33,00	451,67,00	500,00,00	255,00,00	500,00,00

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
110- Grants to cover gap in resources						
Gross Receipts	1687,64,00	1977,00,00	4358,73,97	4927,60,00	5797,80,00	4708,00,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 110</i>	1687,64,00	1977,00,00	4358,73,97	4927,60,00	5797,80,00	4708,00,00
113- Special Assistance						
Gross Receipts	2882,31,14	3771,57,63	2410,22,48	4705,03,00	154,35,00	4735,00,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 113</i>	2882,31,14	3771,57,63	2410,22,48	4705,03,00	154,35,00	4735,00,00
Total - 08 - Net	5093,96,05	5979,71,75	8300,23,62	10238,37,00	8517,43,00	10564,00,00
Grand Total - Net	26111,54,26	25809,65,78	30983,53,96	38490,00,00	38881,08,77	56583,49,76

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
06 - CENTRALLY SPONSORED SCHEMES				
101- Central Assistance / Share				
003- Anganwadi Services (Erstwhile Core ICDS) (Umbrella ICDS)	1,164.00	1,400.00	1,234.00	1,308.00
004- Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)	164.36	268.00	328.00	347.00
005- Child Protection Services (Umbrella ICDS)	28.15	26.00	28.15	30.00
006- Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife)	0.00	5.89	0.00	0.00
008- Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM)	487.03	316.00	325.00	344.00
009- Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)	25.79	41.15	45.00	47.00
010- Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Umbrella Scheme for Development of Minorities)	0.00	309.00	0.00	0.00
011- Employment Generation Programmes (Jobs and Skill Development)	5.28	1.55	0.00	0.00
013- Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund) (Environment, Forestry and Wildlife)	8.91	20.18	10.00	10.60
014- Integrated Watershed Development Programme under PMKSY	92.87	12.00	0.00	0.00
015- Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	2,310.84	2,700.00	2,000.00	2,558.00
016- Swadhar Greh (Mission for Protection and Empowerment for Women)	3.78	5.20	4.50	5.00
019- Rashtriya Uchch Shiksha Abhiyan (National Education Mission)	47.07	80.00	0.00	0.00
020- Sarva Shiksha Abhiyan (National Education Mission)	1,579.05	0.00	0.00	0.00
021- National Food Security Mission (Green Revolution)	113.71	115.00	115.00	120.00
022- Human Resources in Health and Medical Education (National Health Mission)	307.40	530.00	325.00	344.00
023- Rural and Urban Mission (National Health Mission)	1,617.72	1,650.00	1,595.00	1,690.00
024- National Mission on Horticulture (Green Revolution)	8.06	15.00	1.50	1.50
025- National Mission for a Green India (Environment, Forestry and Wildlife)	9.43	0.00	0.00	0.00
026- National Mission for Empowerment for Women including Maternity Benefits Programme (Integrated Child Development Services)	0.31	0.00	0.00	0.00
027- Sub - Mission on Agriculture Extension (Green Revolution)	38.11	34.00	32.41	34.36
028- National Mission on Sustainable Agriculture (Rainfed Area Development and Climate Change, National Project on Soil Health and Fertility, Paramparagat Krishi Vikas Yojana etc)	8.08	15.00	9.00	12.00
029- National Programme of Mid-day Meals in Schools	1,071.03	1,150.00	1,400.00	1,600.00
031- Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission)	994.75	1,250.00	1,053.00	1,904.89
032- Per Drop More Crop under PMKSY	20.00	30.00	30.00	32.00
033- Pradhan Mantri Awas Yojna (PMAY- Rural)	3,434.04	4,750.00	4,096.58	4,811.00
034- Pradhan Mantri Awas Yojna (PMAY- Urban)	134.80	360.00	142.00	151.00
035- Pradhan Mantri Gram Sadak Yojna (PMGSY)	348.25	1,390.00	960.00	1,100.00
036- Rashtriya Krishi Vikas Yojna (Green Revolution)	137.15	280.00	290.00	315.00
037- Rashtriya Swasthya Bima Yojna (erstwhile Rashtriya Swastha Suraksha Yojna)	2.23	0.00	0.00	0.00
038- Scheme for Adolescent Girls (Umbrella ICDS)	1.27	2.05	1.27	1.35
040- Special Central Assistance to Tribal Sub- Schemes	58.63	0.00	65.00	70.00
041- Swachh Bharat Mission (SBM - Rural)	479.97	200.00	280.00	500.00
042- Swachh Bharat Mission (SBM - Urban)	0.00	150.00	0.00	0.00

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
043- Umbrella Programme for Development of Scheduled Castes	0.00	163.94	0.00	0.00
044- Umbrella Scheme for Development of Backward Classes	105.41	100.00	70.00	75.00
045- Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna and Umbrella Scheme for education of ST children)	4.37	127.00	0.00	0.00
046- National AYUSH Misson (NAM) (National Health Mission)	18.50	28.00	5.00	5.30
048- National Creche Scheme (Umbrella ICDS)	3.92	0.00	0.00	0.00
051- Modernisation of Police Forces	55.97	50.42	5.00	50.00
053- Integrated Development of Fisheries (Blue Revolution)	0.00	1.20	0.00	0.00
054- Livestock Census and Integrated Sample Survey (White Revolution)	0.00	0.00	6.50	7.00
055- Livestock Health and Disease Control (White Revolution)	4.18	13.00	7.50	9.00
056- National Livestock Mission (White Revolution)	0.79	0.00	0.00	0.00
057- Border Area Development Programme (BADP)	115.22	150.00	124.00	131.00
058- National E-Governance Plan (Krishonnati Yojana)	0.00	2.14	0.00	0.00
059- Sub Mission on Agricultural Mechanisation (Green Revolution)	10.00	13.00	13.86	14.69
060- Implementation of E-Prisons	1.60	0.00	0.00	0.00
061- Infrastructure Facilities for Judiciaries	61.43	65.00	15.00	50.00
063- Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Programme)	560.93	520.13	500.00	670.00
064- National Family Benefit Scheme (National Social Assistance Programme)	44.40	47.51	44.40	44.40
065- Indira Gandhi National Widow Pension Scheme(IGNWPS) (National Social Assistance Programme)	234.26	140.00	296.26	320.00
066- Indira Gandhi National Disability Pension Scheme(IGNDPS) (National Social Assistance Programme)	16.37	13.33	41.00	50.00
068- Educational Empowerment - Post-Matric, Pre-Matric, Hostels, Upgradation of Merit etc. for SC Students	27.99	0.00	95.00	98.00
069- Special Central Assistance to SC Sub Scheme	164.85	0.00	170.00	175.00
070- Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	8.98	0.00	0.50	0.53
071- Tribal Education - Pre-Matric Scholarship, Post-Matric Scholarship to ST Students	33.05	0.00	40.00	45.00
073- Support to Tribal Research Institutes	1.49	0.00	2.00	2.12
075- Multi Sectoral Development Programme for Minorities (MSDP)	201.69	300.00	0.00	0.00
076- Pradhan Mantri Kaushal Vikas Yojana (Jobs and Skill Development)	0.00	2.79	8.50	9.00
077- Flood Management and Border Areas Programme (FMBAP) under PMKSY	117.12	147.00	80.00	100.00
083- National Nutrition Mission (including ISSNIP) (Umbrella ICDS)	0.00	160.00	21.00	23.00
087- Sub- Mission on Seed and Planting Material (Green Revolution)	4.03	220.00	1.05	1.15
089- Schemes for Differently Abled Persons (Schemes for implementation of Persons with Disability Act)	0.00	4.00	0.00	0.00
090- Scheme of Assistance to Scheduled Castes Development Corporations	5.00	0.00	0.00	0.00
091- Smart Cities Mission (Urban Rejuvenation Mission)	136.00	32.00	0.00	0.00
092- National Policy for prevention of Alcoholism and Substance (Drugs) abuse (NAPDDR)	0.00	2.57	0.50	0.55
093- Safe City Project under the Nirbhaya Fund Schemes	0.00	57.20	13.18	14.00
094- Samagra Shiksha	0.00	1,645.00	1,673.00	1,974.00
095- Irrigation Census under PMKSY	4.39	0.00	0.00	0.00

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
097- Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP)	0.00	0.00	200.00	500.00
098- Intensification of Forest Management	0.96	0.00	0.00	0.00
Total - 101	16,644.96	21,111.25	17,803.66	21,705.44
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes				
001- Grants to the projects under Externally Aided Schemes (EAP Grants)	0.00	3.00	0.00	0.00
Total - 06	16,644.96	21,114.25	17,803.66	21,705.44
07 - FINANCE COMMISSION GRANTS				
101- Post Devolution revenue Deficit Grant				
001- Post Devolution Revenue Deficit Grant (15th FC)	0.00	0.00	5,013.00	17,607.00
102- Grants for Rural Local Bodies				
001- 14th F.C. Basic Grants to States for Rural Local Bodies	3,703.25	0.00	0.00	0.00
003- Finance Commission's grant for Rural Local Bodies	0.00	4,300.01	0.00	0.00
004- 15th F.C. Tied Grants to State for Rural Local Bodies	0.00	0.00	2,206.00	1,956.60
005- 15th F.C. Basic Grants (untied) to States for Rural Local Bodies	0.00	0.00	2,206.00	1,304.40
006- 15th F.C. Assistance for Block Level Public Health Units	0.00	0.00	0.00	69.22
007- 15th F.C. Assistance for Building-Less PHCs / CHCs / Health Sub Centres	0.00	0.00	0.00	49.04
008- 15th F.C. Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres	0.00	0.00	0.00	192.98
009- 15th F.C. Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres	0.00	0.00	0.00	203.41
Total - 102	3,703.25	4,300.01	4,412.00	3,775.65
103- Grants for Urban Local Bodies				
001- 14th F.C. Basic Grants to States for Urban Local Bodies	1,376.79	0.00	0.00	0.00
002- 14th F.C. Performance Grants to States for Urban Local Bodies	294.69	0.00	0.00	0.00
003- Finance Commission's grant for Urban Local Bodies	0.00	2,366.37	0.00	0.00
004- 15th F.C. Basic Grants (untied) for Urban Local Bodies (Non Million Plus Cities)	0.00	0.00	643.00	389.20
006- 15th F.C. Tied Grants for Urban Local Bodies (Non Million Plus Cities)	0.00	0.00	643.00	583.80
007- 15th F.C. ULB Grants for Million Plus Cities	0.00	0.00	838.00	0.00
008- 15th F.C. ULB Grants for Improvement of Air Quality of Million Plus Cities	0.00	0.00	0.00	211.00
009- 15th F.C. ULB Grants for Improvement of Solid Waste Management & Sanitation of Million Plus Cities	0.00	0.00	0.00	422.00
010- 15th F.C. Assistance for Diagnostic Infrastructure to UPHCs	0.00	0.00	0.00	26.49
011- 15th F.C. Assistance for Urban Health and Wellness Centres	0.00	0.00	0.00	287.92
Total - 103	1,671.48	2,366.37	2,124.00	1,920.41
104- Grants in aid for State Disaster Response Fund				
001- 14th F.C. Contribution to the State Disaster Response Fund (SDRF)	650.40	0.00	0.00	0.00
002- Finance Commission Contribution to State Disaster Response Fund (SDRF)	0.00	471.00	1,011.00	1,011.00
Total - 104	650.40	471.00	1,011.00	1,011.00
Total - 07	6,025.13	7,137.38	12,560.00	24,314.06
08 - OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES				

	Actuals 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
104- Grants under proviso to Article 275(1) of the Constitution				
001- Grants under proviso to Article 275(1) of the Constitution	121.27	105.74	60.00	121.00
106- Grants towards Contribution to National Disaster Response Fund (NDRF)				
001- Assistance to States from National Disaster Response Fund (NDRF)	958.33	0.00	2,250.28	500.00
108- Grants from Central Road Fund				
001- Central Road Fund	451.67	500.00	255.00	500.00
110- Grants to cover gap in resources				
001- Compensation for loss of Revenue on A/C of Goods and Services Tax (GST)	4,358.74	4,927.60	5,797.80	4,708.00
113- Special Assistance				
002- Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	1,813.11	4,200.00	0.00	4,500.00
005- Rehabilitation Package for Bangladeshi Enclaves	213.50	220.00	0.00	0.00
008- Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana)	1.50	1.60	0.00	0.00
010- Assistance to States for Narcotics Control	0.00	12.67	0.00	0.00
011- National Cyclone Risk Mitigation Project with World Bank Assistance	60.67	136.00	40.00	30.00
013- Livestock Census & Integrated Sample Survey (White Revolution)	0.00	1.60	0.00	0.00
015- Mission Mode Project on e-Panchayats (Social Audit)	0.00	24.00	20.00	23.00
020- Rashtriya Gram Swaraj Abhiyan (RGSA)	44.09	70.00	22.35	24.00
022- Implementation of ePrisons Project	0.00	1.79	0.00	0.00
023- Skills Strengthening for Industrial Value Enhancement (STRIVE)	0.00	1.90	40.00	43.00
024- Reimbursement of Govt Of India's Share of Election related expenditure incurred by the State/UT Govt.	260.49	35.00	20.00	100.00
025- Other Disaster Management Project.	0.00	0.47	0.00	0.00
030- Miscellaneous Purposes under Nirvaha Fund	16.87	0.00	12.00	15.00
Total - 113	2,410.22	4,705.03	154.35	4,735.00
Total - 08	8,300.24	10,238.37	8,517.43	10,564.00
Grand Total	30,970.33	38,490.00	38,881.09	56,583.50

07– FINANCE COMMISSION GRANTS

As per recommendation of the 14th Finance Commission and as per acceptance of the Government of India, the following grants will be available for this State

1. Grants-in-aid for Revenue Deficit

(₹ In Crore)

2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
8449.00	3311.00	0.00	0.00	0.00	11760.00

2. Grants to Local Bodies

(i) Rural Local Bodies

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Basic Grant	1532.21	2121.61	2451.33	2835.75	3831.70	12772.60
Performance Grant	0.00	278.30	314.93	357.64	468.31	1419.18

(ii) Urban Local Bodies

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Basic Grant	637.21	882.33	1019.45	1179.32	1593.51	5311.82
Performance Grant	0.00	260.41	294.69	334.66	438.20	1327.96

3. State Disaster Response Fund (SDRF)

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Central contribution	387.00	406.50	426.75	448.50	471.00	2139.75
State contribution	129.00	135.50	142.25	149.50	157.00	713.25
Total	516.00	542.00	569.00	598.00	628.00	2854.00

Fifteenth Finance Commission

- 15th Finance Commission was constituted on 27th November, 2017 under the Chairmanship of Nand Kishore Singh for recommendation for the period of 2020-21 to 2024-25.
- 15th Finance Commission submitted its first report namely “Report for 2020-21” in November, 2019.
- The tenure of the Commission was extended for one year up to 30th October, 2020 for recommendation for extended period from 2021-22 to 2025-26. The 15th Finance Commission has submitted its final report namely “**Finance Commission in Covid Times - Report For 2021-26**” in four volumes on 4th November, 2021.
- As per the recommendation of the 15th Finance Commission and as accepted by the Central Government, West Bengal will get grants for the following components during 2020-2021 :

Components	Rs. in Crore
Grants for Rural Local Bodies	
- Basic Grants	2206
- Tied Grants	2206
Total	4412
Grants for Urban Local Bodies	
- Basic Grants for Non-Million Plus Cities	643
- Tied Grants for Non-Million Plus Cities	643
- Grants for Million Plus Cities	838
- Kolkata Rs. 770 Crore	
- Asansol Rs. 68 Crore	
Total	2124
Allocation of State DRMF	
- GOI Share	1011
- State Government Share	337
Total	1348
Post-Devolution Revenue Deficit Grant	
	5013

- As per the recommendation of the 15th Finance Commission, 1% of Shareable proceeds of Central Taxes shall be given to UTs of Ladakh and Jammu & Kashmir and 41% of shareable proceeds of Central Taxes shall be distributed among all other States and UTs. **Share of West Bengal is 7.519% from divisible pool of central taxes.**

FIFTEENTH FINANCE COMMISSION

- As per recommendation of the 15th Finance Commission and as accepted by Central Government; West Bengal will get grants for following components during the period from 2021-26:

<i>(Rs in Crore)</i>							
15th Finance Commission Grants for the period from 2021-22 to 2025-26 - At a Glance							
Sl No.	Component	2021-22	2022-23	2023-24	2024-25	2025-26	Total
1	Total Grants for RLBs	3261.00	3378.00	3415.00	3617.00	3528.00	17199.00
i.	Untied Grants (40%)	1304.40	1351.20	1366.00	1446.80	1411.20	6879.60
	1st Instalment	652.20	675.60	683.00	723.40	705.60	
	2nd Instalment	652.20	675.60	683.00	723.40	705.60	
ii.	Tied Grants (60%)	1956.60	2026.80	2049.00	2170.20	2116.80	10319.40
	(a) Drinking water, rain water harvesting and water recycling (50% of 60%)	978.30	1013.40	1024.50	1085.10	1058.40	5159.70
	(b) Sanitation and maintenance of ODF status (50% Of 60%)	978.30	1013.40	1024.50	1085.10	1058.40	5159.70
	1st Instalment	978.30	1013.40	1024.50	1085.10	1058.40	
	2nd Instalment	978.30	1013.40	1024.50	1085.10	1058.40	
2	Total Grants for ULBs	1606.00	1664.00	1759.00	1863.00	1900.00	8792.00
A.	Category-I: Million-Plus Cities	633.00	656.00	693.00	734.00	749.00	3465.00
	(a) Ambient air quality	211.00	219.00	231.00	245.00	249.00	1155.00
	<i>Asansol</i>	17.00	18.00	19.00	20.00	20.00	94.00
	<i>Kolkata</i>	194.00	201.00	212.00	225.00	229.00	1061.00
	(b) Service level benchmark for urban drinking water supply, sanitation and solid waste management	422.00	437.00	462.00	489.00	500.00	2310.00
	<i>Asansol</i>	34.00	36.00	38.00	40.00	41.00	189.00
	<i>Kolkata</i>	388.00	401.00	424.00	449.00	459.00	2121.00
	1st Instalment	316.50	328.00	346.50	367.00	374.50	
	2nd Instalment	316.50	328.00	346.50	367.00	374.50	
B.	Category-II: Other than Million Plus Cities	973.00	1008.00	1066.00	1129.00	1151.00	5327.00
i.	Untied Grants (40%)	389.20	403.20	426.40	451.60	460.40	2130.80
	1st Instalment	194.60	201.60	213.20	225.80	230.20	
	2nd Instalment	194.60	201.60	213.20	225.80	230.20	
ii.	Tied Grants (60%)	583.80	604.80	639.60	677.40	690.60	3196.20
	(a) Sanitation (including solid waste and waste water management) and solid waste management and attainment of star ratings as developed by MoHUA (50% of 60%)	291.90	302.40	319.80	338.70	345.30	1598.10

**15th Finance Commission Grants for the period from 2021-22 to 2025-26
- At a Glance**

Sl No.	Component	2021-22	2022-23	2023-24	2024-25	2025-26	Total
	(b) Drinking water, rainwater harvesting and water recycling (50% of 60%)	291.90	302.40	319.80	338.70	345.30	1598.10
	1st Instalment	291.90	302.40	319.80	338.70	345.30	
	2nd Instalment	291.90	302.40	319.80	338.70	345.30	
3	Total Health Grants for RLBs & ULBs	829.06	829.06	870.49	914.02	959.73	4402.36
i.	Support for diagnostic infrastructure to primary healthcare facilities	229.90	229.90	241.40	253.46	266.14	1220.80
	Sub Centres	97.39	97.39	102.26	107.37	112.74	517.15
	PHCs	106.02	106.02	111.32	116.88	122.73	562.97
	Urban PHCs	26.49	26.49	27.82	29.21	30.67	140.68
ii.	Block level public health units	69.22	69.22	72.69	76.32	80.14	367.59
iii.	Urban health and wellness centres (UHC)	287.92	287.92	302.31	317.43	333.30	1528.88
iv.	Building-less Sub centres, PHCs, CHCs	49.04	49.04	51.46	54.05	56.75	260.34
v.	Conversion of rural PHCs and Sub centres into health and wellness centre	192.98	192.98	202.63	212.76	223.40	1024.75
4	Total Grants for RLB & ULB	5696.06	5871.06	6044.49	6394.02	6387.73	30393.36
5	Allocation for State Disaster Risk Management Fund (SDRMF)	1348.00	1416.00	1487.00	1560.00	1639.00	7450.00
i	Union's Share	1011.00	1062.00	1115.00	1170.00	1229.00	5587.00
ii	State 's Share	337.00	354.00	372.00	390.00	410.00	1863.00
6	Post Devolution Revenue Deficit Grants	17607.00	13587.00	8353.00	568.00	0.00	40115.00
	Grant Total (excluding State's Share in SDRMF) [4+5(i)+6]	24314.06	20520.06	15512.49	8132.02	7616.73	76095.36