

BILL No. 2 of 2022

THE MANIPUR APPROPRIATION (No. 2) BILL, 2022
(As introduced in the Legislative Assembly, Manipur on)

*[The recommendations of the Governor as required under clauses (1) and (3)
of the Article 207 of the Constitution of India have been obtained]*

Bill No. 2 of 2022

THE MANIPUR APPROPRIATION (No. 2) BILL, 2022

(As introduced in the Legislative Assembly, Manipur)

A
BILL

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2022 - 23.

Be it enacted by the Legislature of Manipur in the Seventy Third Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.2) Act, 2022.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees eleven thousand five hundred twenty five crore ninety one lakh thirty six thousand three hundred thirty three towards defraying the several charges which will come in course of payment during the financial year 2022 - 23 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees
11525,91,36,333
from and out of
the Consolidated
Fund of the State
of Manipur for
the financial
year 2022 - 23

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2022 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References
to Department
in the Schedule

SCHEDULE
(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on	Total
		State Legislature	the Consolidated Fund	
1	2	3	3	3
		₹	₹	₹
1 - State Legislature				
(Revenue Expenditure)		595706000	3867667	599573667
(Other Expenditure)		10000000		10000000
2 - Council of Ministers				
(Revenue Expenditure)		38882000		38882000
(Other Expenditure)		2666667		2666667
Appropriation No. 1 - Governor				
(Revenue Expenditure)			26133667	26133667
Appropriation No. 2 - Interest Payment & Debt Services				
(Revenue Expenditure)			3210277000	3210277000
(Other Expenditure)			25767714000	25767714000
Appropriation No. 3 - Manipur Public Service Commission				
(Revenue Expenditure)			22798667	22798667
3 - Secretariat				
(Revenue Expenditure)		510748333	10551667	521300000
(Other Expenditure)		230000000		230000000
4 - Land Revenue, Stamps & Registration and District Administration				
(Revenue Expenditure)		447641000		447641000
5 - Finance Department				
(Revenue Expenditure)		7530869000	133667	7531002667
(Other Expenditure)		8667000		8667000
6 - Transport				
(Revenue Expenditure)		65966000		65966000
(Other Expenditure)		119440667		119440667
7 - Police				
(Revenue Expenditure)		7574965000		7574965000
(Other Expenditure)		222757333		222757333
8 - Public Works Department				
(Revenue Expenditure)		599238000	3390000	602628000
(Other Expenditure)		3096206667		3096206667
9 - Information and Publicity				
(Revenue Expenditure)		40060333		40060333
(Other Expenditure)		3666667		3666667
10 - Education				
(Revenue Expenditure)		8234125000		8234125000
(Other Expenditure)		108638333		108638333
11- Medical, Health and Family Welfare				
(Revenue Expenditure)		4260123333		4260123333
(Other Expenditure)		464009000		464009000
12 - Municipal Administration, Housing and Urban Development				

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on	Total
		State Legislature	the Consolidated Fund	
1	2	₹	₹	₹
	(Revenue Expenditure)	1318283333		1318283333
	(Other Expenditure)	1477574667		1477574667
13 - Labour and Employment				
	(Revenue Expenditure)	1388714333		1388714333
	(Other Expenditure)	3333333		3333333
14 - Department of Tribal Affairs and Hills				
	(Revenue Expenditure)	2260286333		2260286333
	(Other Expenditure)	24316667		24316667
15 - Consumer Affairs, Food and Public Distribution				
	(Revenue Expenditure)	272580667		272580667
16 - Co-operation				
	(Revenue Expenditure)	126558000		126558000
	(Other Expenditure)	1666667		1666667
17 - Agriculture				
	(Revenue Expenditure)	1073052667		1073052667
	(Other Expenditure)	151581667		151581667
18 - Animal Husbandry and Veterinary including Dairy Farming				
	(Revenue Expenditure)	761995000		761995000
	(Other Expenditure)	71572333		71572333
19 - Environment and Forest				
	(Revenue Expenditure)	2596193000		2596193000
	(Other Expenditure)	210260000		210260000
20 - Community and Rural Development				
	(Revenue Expenditure)	7761858667		7761858667
	(Other Expenditure)	5721666667		5721666667
21 - Textiles, Commerce & Industries				
	(Revenue Expenditure)	605410000		605410000
	(Other Expenditure)	70460000		70460000
22 - Public Health Engineering				
	(Revenue Expenditure)	431370000		431370000
	(Other Expenditure)	7354097000		7354097000
23 - Power				
	(Revenue Expenditure)	1644056333		1644056333
24 - Vigilance & Anti-Corruption Department				
	(Revenue Expenditure)	27473000		27473000
25 - Youth Affairs and Sports Department				
	(Revenue Expenditure)	192972333		192972333
	(Other Expenditure)	166666667		166666667
26 - Administration of Justice				
	(Revenue Expenditure)	250051333	172577667	422629000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on	Total
		State Legislature	the Consolidated Fund	
1	2	₹	₹	₹
(Other Expenditure)		95913333		95913333
27 - Election				
(Revenue Expenditure)		66885333		66885333
(Other Expenditure)		26000000		26000000
28 - State Excise				
(Revenue Expenditure)		41701000		41701000
(Other Expenditure)		20000000		20000000
29 - Sales Tax, Other Taxes/Duties on Commodities and Services				
(Revenue Expenditure)		18860000		18860000
(Other Expenditure)		16666667		16666667
30 -Planning				
(Revenue Expenditure)		1029609000		1029609000
(Other Expenditure)		2325033333		2325033333
31 - Fire Protection and Control				
(Revenue Expenditure)		109594333		109594333
32 - Jails				
(Revenue Expenditure)		127593333		127593333
33 - Home Guards				
(Revenue Expenditure)		175063000		175063000
34 - Rehabilitation				
(Revenue Expenditure)		21468333		21468333
35 - Stationery & Printing				
(Revenue Expenditure)		26579667		26579667
(Other Expenditure)		6666667		6666667
36 - Minor Irrigation				
(Revenue Expenditure)		50662667		50662667
(Other Expenditure)		1126697333		1126697333
37 - Fisheries				
(Revenue Expenditure)		201188667		201188667
(Other Expenditure)		166667		166667
38 - Panchayat				
(Revenue Expenditure)		463084667		463084667
39 - Sericulture				
(Revenue Expenditure)		103413333		103413333
40 - Water Resources Department				
(Revenue Expenditure)		250600000		250600000
(Other Expenditure)		2678403667		2678403667
41 - Art and Culture				
(Revenue Expenditure)		119533667		119533667
(Other Expenditure)		26666667		26666667
42 - State Academy of Training				
(Revenue Expenditure)		36497667		36497667
(Other Expenditure)		16666667		16666667

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on	Total
		State Legislature	the Consolidated Fund	
1	2	₹	₹	₹
43 - Horticulture and Soil conservation				
(Revenue Expenditure)		287292000		287292000
(Other Expenditure)		833333		833333
44 - Social Welfare				
(Revenue Expenditure)		2205317000		2205317000
(Other Expenditure)		189281333		189281333
45 - Tourism				
(Revenue Expenditure)		81903333		81903333
(Other Expenditure)		843257000		843257000
46 - Science and Technology				
(Revenue Expenditure)		15283333		15283333
47 - Minorities and Other Backward Classes and Scheduled Castes Department				
(Revenue Expenditure)		325504667		325504667
(Other Expenditure)		1883139000		1883139000
48 - Relief and Disaster Management				
(Revenue Expenditure)		338012667		338012667
(Other Expenditure)		5000000		5000000
49 - Economics and Statistics				
(Revenue Expenditure)		96400000		96400000
50 - Information Technology				
(Revenue Expenditure)		127492667		127492667
(Other Expenditure)		333333333		333333333
		86041692333	29217444000	115259136333

STATEMENT OF OBJECTS AND REASONS

Pending the completion of the procedure prescribed in Article 203 of the Constitution of India for voting of the demands for grants for the financial year 2022-2023 and passing of law thereof in relation to the expenditure it has been necessary to make some grant in advance in respect of the estimated expenditure for the financial year 2022-2023. The Bill is accordingly introduced in pursuance of the Article 204 and 206 of the Constitution of India.

Imphal,
The March, 2022

N. Biren Singh

**MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE MANIPUR
APPROPRIATION (No.2) BILL, 2022**

The Manipur Appropriation (No.2) Bill, 2022 makes provisions for appropriation of a sum of ₹ **11525,91,36,333/-** from and out of the Consolidated Fund of the State of Manipur for the year 2022-23. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill. Out of the above amount, a sum of ₹ **2921,74,44,000/-** represents the expenditure Charged on the Consolidated Fund and the balance of ₹ **8604,16,92,333/-** voted by the Legislative Assembly.

Imphal,
The March, 2022