

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 88

Department of Land Resources*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1259.13	...	1259.13	2417.97	1.26	2419.23	3636.33	1.26	3637.59	5147.23	1.01	5148.24
Recoveries	-256.81	...	-256.81	...	...	...	-1739.55	...	-1739.55	-2481.00	...	-2481.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1002.32	...	1002.32	2417.97	1.26	2419.23	1896.78	1.26	1898.04	2666.23	1.01	2667.24
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	20.18	...	20.18	22.22	1.26	23.48	21.78	1.26	23.04	24.23	1.01	25.24
Central Sector Schemes/Projects												
Digital India Initiative - Land records Modernisation Programme												
2. Land Records Modernization Programme	239.25	...	239.25	195.75	...	195.75	125.00	...	125.00	141.00	...	141.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojna												
3. <i>Integrated Watershed Development Program</i>												
3.01 Programme Component	983.47	...	983.47	...	...	...	...	...	...	...	...	...
	-244.53	...	-244.53	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>738.94</i>	<i>...</i>	<i>738.94</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
4. <i>Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana</i>												
4.01 Program Component	11.80	...	11.80	2181.00	...	2181.00	1739.55	...	1739.55	2481.00	...	2481.00
	-12.28	...	-12.28	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>-0.48</i>	<i>...</i>	<i>-0.48</i>	<i>2181.00</i>	<i>...</i>	<i>2181.00</i>	<i>1739.55</i>	<i>...</i>	<i>1739.55</i>	<i>2481.00</i>	<i>...</i>	<i>2481.00</i>
4.02 EAP Component	4.43	...	4.43	19.00	...	19.00	10.45	...	10.45	20.00	...	20.00
4.03 Transfer to Agriculture Infrastructure and Development Reserve Fund	...	...	...	...	...	...	1739.55	...	1739.55	2481.00	...	2481.00
4.04 Less - amount met from Agriculture	...	...	...	...	...	...	-1739.55	...	-1739.55	-2481.00	...	-2481.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Infrastructure and Development Reserve Fund												
<i>Net</i>	3.95	...	3.95	2200.00	...	2200.00	1750.00	...	1750.00	2501.00	...	2501.00
Total-Pradhan Mantri Krishi Sinchai Yojna	742.89	...	742.89	2200.00	...	2200.00	1750.00	...	1750.00	2501.00	...	2501.00
Total-Centrally Sponsored Schemes	742.89	...	742.89	2200.00	...	2200.00	1750.00	...	1750.00	2501.00	...	2501.00
Grand Total	1002.32	...	1002.32	2417.97	1.26	2419.23	1896.78	1.26	1898.04	2666.23	1.01	2667.24
B. Developmental Heads												
Economic Services												
1. Special Programmes for Rural Development	9.13	...	9.13	68.28	...	68.28	45.30	...	45.30	75.21	...	75.21
2. Land Reforms	239.25	...	239.25	176.17	...	176.17	105.42	...	105.42	126.90	...	126.90
3. Secretariat-Economic Services	20.18	...	20.18	22.22	...	22.22	21.78	...	21.78	24.23	...	24.23
4. Capital Outlay on Other General Economic Services	...	...	...	...	1.26	1.26	...	1.26	1.26	...	1.01	1.01
Total-Economic Services	268.56	...	268.56	266.67	1.26	267.93	172.50	1.26	173.76	226.34	1.01	227.35
Others												
5. North Eastern Areas	...	...	...	239.58	...	239.58	197.08	...	197.08	264.11	...	264.11
6. Grants-in-aid to State Governments	736.51	...	736.51	1864.22	...	1864.22	1491.29	...	1491.29	2121.78	...	2121.78
7. Grants-in-aid to Union Territory Governments	-2.75	...	-2.75	47.50	...	47.50	35.91	...	35.91	54.00	...	54.00
Total-Others	733.76	...	733.76	2151.30	...	2151.30	1724.28	...	1724.28	2439.89	...	2439.89
Grand Total	1002.32	...	1002.32	2417.97	1.26	2419.23	1896.78	1.26	1898.04	2666.23	1.01	2667.24

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Land Resources

3. **Integrated Watershed Development Program:** (a) (i) Integrated Watershed Management Programme IWMP was amalgamated as Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchayee Yojana PMKSY in 2015-16. WDC-PMKSY is for development of rainfed and degraded areas. Under the IWMP 8214 watershed development projects were sanctioned during 2009-10 to 2014-15 in 28 States now 27 States and UTs of Jammu and Kashmir and Ladakh involving an area of about 39.07 million ha. Since inception of the scheme, an amount of ₹19926.69 crore has been released to the States as Central Share. The scheme has been closed on 31.03.2022.

(ii) Under WDC-PMKSY 1.0 since 2014-15 to 2021-22, 36.34 lakh farmers were benefited, an area of 16.41 lakh ha was brought under additional protective irrigation and 7.65 lakh water harvesting structures were created rejuvenated since 2015-16. Moreover since 2018-19 to 2021-22, 388 Lakh man days employment were generated, an area of 1.63 lakh ha was brought under plantation and an area of 3.36 lakh ha wasteland was made culturalable through the completed project under the said scheme.

(iii) The Government of India approved the continuation of WDC-PMKSY for the period from 2021-22 to 2025-26 with physical target of 4.95 million ha and indicative financial outlay of ₹8134 crore

Central Share. Accordingly, the programme guidelines for WDC 2.0 were finalized and issued to States/UTs with the approval of the Honorable MoRD.

(iv) WDC-PMKSY 2.0, while developing rainfed and degraded lands, will have special focus on conserving soil moisture, reducing surface run off and recharging ground water, diversification of crops, increase in cropping intensity, increase in cropped area, increase in farmers income, increase in number of farmers benefited, increase in area brought under protective irrigation and increase in number of man-days generated etc. So far, under WDC-PMKSY 2.0 the Department has released ₹ 2703.1 crore to States UTs as Central Share till 30.09.2023.

(v) Some of the major initiatives under WDC 2.0 inter alia are, (a) building Land Resource Inventory for at least for 10 percent of the sanctioned watershed projects (b) incorporation of rejuvenation of Springshed as a new activity within the approved cost (c) thrust on livelihood opportunities including strengthening of SHGs and UGs and promotion of FPOs for proper marketing and ensuring remunerative price (d) advisory to States for taking up plantation including horticulture in 20 percent of watershed project areas.

(vi) Considering the importance of India's commitment towards Land Degradation Neutrality (LDN) targets Sustainable Development Goals (SDGs) and Schemes significant role towards doubling farmers incomes, the Department is making all out efforts to complete the WDC-PMKSY 2.0 by 2025-26.

(b) World Bank assisted program on Rejuvenating Watersheds for Agriculture Resilience through Innovative Development REWARD

(i) The World Bank assisted REWARD program is being implemented in Karnataka and Odisha. The Development Objective of REWARD program is to strengthen capacities of National and State institutions to adopt improved watershed management for increasing farmers resilience and support value chains in selected watersheds of participating States. The program focuses on two important result areas viz (a) Strengthened institutions and supportive policy for watershed development (b) Science based watershed development for climate resilience and enhanced livelihoods.

(ii) World Bank Board approved the program on 10 December 2021 and subsequently, the loan agreement was signed between Government of India World Bank and participating States on 18 February, 2022. Further, the World Bank had declared the effectiveness of the program on 24 March 2022. The total cost of the program for DoLR and two partner States is USD 167.71 million ₹ 1228.31 crore at the rate of one USD is equal to ₹ 73.24 as on 04.11.2020 over a program period of 4.5 years from FY 2021-22 to 2025-26. Total budget includes USD 115 million from World Bank Karnataka USD 60 million, Odisha USD 49 million and DoLR USD 6 million, USD 46.71 million from two States Karnataka USD 25.71 million and Odisha USD 21.0 million and USD 6 million from GoI.

(iii) A separate budget head was created for REWARD program. For the year 2023-24 an amount of ₹ 19.00 crore has been provided at DoLR level. At the Central Level, the scope of REWARD program covers management, monitoring, communication and knowledge sharing functions by DoLR. Specific role of DoLR is to Update National technical standards for improved watershed management and issue directive to States.

(iv) In order to meet out the expenditure under REWARD program at DoLR level for the year 2024-25 a budget of ₹ 20.00 crore is provisioned.

4. **Watershed Development Component-Pradhan Mantri Krishi Sinchai**

Yojana: Department of Land Resources' focus, endeavour and emphasis is to create an appropriate Integrated Land Information Management System (ILIMS) in all districts of the country under the aegis of Digital India Land Records Modernization Programme (DILRMP) that will inter alia (i) improve real time information on land (ii) optimize use of land resources (iii) benefit both landowners and prospectors (iv) assist in policy and planning (v) reduce land disputes, (vi) check fraudulent/ benami transactions, (vii) facilitate & enable for socio-economic activities and linkages and (viii) provide online single-window at-a-glance access to all available and relevant information to give a fair and comprehensive position of any plot of land in question to the landowner, concerned offices /agencies and interested persons/entrepreneurs. The Department's endeavor is to provide seamless services in the domain of land governance through initiatives like Unique Land Parcel Identification Number (ULPIN) or BhuAadhar which is a unified system of identification of land parcel is a single authoritative source of truth of information on any land parcel or property to provide integrated land services to the citizens and The National Generic Document Registration System (NGDRS) or e-Registration which is a common, generic and configurable application developed for registration departments across the country.