

MINISTRY OF PLANNING

DEMAND NO. 74

Ministry of Planning

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	69.60	70.96	140.56	1806.89	59.32	1866.21	823.00	72.66	895.66	868.39	76.00	944.39	
Capital	16.74	...	16.74	193.11	...	193.11	222.00	...	222.00	731.61	...	731.61	
Total	86.34	70.96	157.30	2000.00	59.32	2059.32	1045.00	72.66	1117.66	1600.00	76.00	1676.00	
1. Secretariat - Economic Services	3451	...	0.25	0.25	...	0.42	0.42	...	0.42	0.42	...	0.42	0.42
2. Planning Commission	3451	6.65	64.21	70.86	5.92	53.40	59.32	6.70	66.24	72.94	12.49	69.88	82.37
	5475	9.17	...	9.17	10.61	...	10.61	5.50	...	5.50	10.61	...	10.61
	<i>Total</i>	<i>15.82</i>	<i>64.21</i>	<i>80.03</i>	<i>16.53</i>	<i>53.40</i>	<i>69.93</i>	<i>12.20</i>	<i>66.24</i>	<i>78.44</i>	<i>23.10</i>	<i>69.88</i>	<i>92.98</i>
3. New Initiative in Skill Development through PPP	2203	0.03	...	0.03	10.00	...	10.00	8.41	...	8.41	8.41	...	8.41
4. National Rainfed Area Authority	2401	...	...	...	...	...	...	...	...	...	25.00	...	25.00
5. UNDP Assistance for State Human Development Report/EAP Component	3475	11.20	...	11.20	...	...	...	...	...	...	...	...	...
6. Plan Accounting and Public Finance Management System	3475	5.34	...	5.34	9.88	...	9.88	9.19	...	9.19	9.51	...	9.51
	5475	0.61	...	0.61	2.00	...	2.00	1.50	...	1.50	1.00	...	1.00
	<i>Total</i>	<i>5.95</i>	<i>...</i>	<i>5.95</i>	<i>11.88</i>	<i>...</i>	<i>11.88</i>	<i>10.69</i>	<i>...</i>	<i>10.69</i>	<i>10.51</i>	<i>...</i>	<i>10.51</i>
7. UNDP Assistance for Capacity Development for District Planning/EAP Component	3601	7.77	...	7.77	13.19	...	13.19	13.19	...	13.19	9.17	...	9.17
8. UNDP Assistance for Support to Livelihood Promotion Strategies/EAP Component	3601	0.41	...	0.41	2.40	...	2.40	2.40	...	2.40	...	...	...
9. Unique ID Authority of India	3454	18.71	...	18.71	1719.50	...	1719.50	745.66	...	745.66	750.00	...	750.00
	4059	...	...	...	50.00	...	50.00	20.00	...	20.00	20.00	...	20.00
	5475	6.96	...	6.96	130.50	...	130.50	195.00	...	195.00	700.00	...	700.00
	<i>Total</i>	<i>25.67</i>	<i>...</i>	<i>25.67</i>	<i>1900.00</i>	<i>...</i>	<i>1900.00</i>	<i>960.66</i>	<i>...</i>	<i>960.66</i>	<i>1470.00</i>	<i>...</i>	<i>1470.00</i>
10. Others	3475	19.49	6.50	25.99	36.00	5.50	41.50	30.70	6.00	36.70	41.81	5.70	47.51
11. Expert Group on Low Carbon Economy	3475	...	...	...	2.00	...	2.00	0.50	...	0.50	2.00	...	2.00
12. Office of Adviser to the Prime Minister on Public Information, Infrastructure & Innovations	3451	...	...	...	5.00	...	5.00	3.25	...	3.25	7.00	...	7.00
13. Expert Group on Transport Policy	3475	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Grand Total		86.34	70.96	157.30	2000.00	59.32	2059.32	1045.00	72.66	1117.66	1600.00	76.00	1676.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Secretariat-Economic Services	13451	15.82	...	15.82	21.53	...	21.53	15.45	...	15.45	30.10	...	30.10
2. Census, Surveys and Statistics	13454	25.67	...	25.67	1900.00	...	1900.00	960.66	...	960.66	1470.00	...	1470.00
3. Other General Economic Services	13475	44.82	...	44.82	68.47	...	68.47	60.48	...	60.48	66.49	...	66.49
4. Technical Education	22203	0.03	...	0.03	10.00	...	10.00	8.41	...	8.41	8.41	...	8.41
5. Crop Husbandry	12401	...	...	...	...	...	...	...	...	...	25.00	...	25.00
Total		86.34	...	86.34	2000.00	...	2000.00	1045.00	...	1045.00	1600.00	...	1600.00

1. **Secretariat Economic Services:** Provides for the Secretariat expenditure of the Union Minister of Planning and Minister of State for Planning.

2. **Planning Commission/Planning Board:** (a) Provides for the expenditure of Planning Commission including Programme Evaluation Organization (PEO).

(b) Modernisation of Office Systems provides for renovation & alteration of Office premises, purchase of equipment and IT related items.

(c) Provides for the establishment expenditure for the Economic Advisory Council to the Prime Minister.

3. **New Initiative in Skill Development through PPP:** To build required skilled manpower to fulfill the need of a growing and diversifying Indian Economy.

4. **National Rainfed Area Authority:** Provides for establishment expenditure for National Rainfed Area Authority.

6. **Plan Accounting and Public Finance Management System:** To put in place a suitable MIS/ DSS for tracking and reporting on the expenditure along with generation of State-wise/District-wise reports on the expenditure, outputs and the unutilized amount under each Plan Scheme.

7. **UNDP Assistance for Capacity Development for District Planning:** Provides for developing capacity to prepare and implement district plans in thirty backward districts of seven States.

8. **UNDP Assistance for Support to Livelihood Promotion Strategies:** To foster greater social inclusion of disadvantaged groups in implementation of large flagship programmes in the social sector.

9. **Unique ID Authority of India:** To execute the tasks of implementing Unique Identification as entrusted to Unique ID Authority of India.

10. **Others:** (a) For providing grants in aid to IAMR for strengthening its infrastructure and other activities.

(b) Grants in aid to Universities and Research Institutions for Training, Research and Institutional Development etc.

(c) Payment for Professional Services under the Scheme Expertise for Planning Process.

(d) Plan Formulation, Appraisal & Review to build up a comprehensive data bank, covering all important sectors reflecting nations development and to prepare State Development Reports etc.

(e) Strengthening Evaluation Capacity in Govt. to provide quick and useful evaluative information for Planners/Policy-makers and to create a data base on development evaluation.

(f) Provides for High Level Committee on Financing Infrastructure.

(g) Provides for Western Ghats Secretariat for Western Ghats Development Programme.

11. **Expert Group on Low Carbon Economy:** Provides for expenditure of Expert Group on Low Carbon Economy.

12. **Office of the Adviser to the P.M. on Public Information, Infrastructure and Innovations:** Provides for operationalising the integrated National Knowledge Network and Development Action Plan for a decade of Innovation.

13. **Expert Group on Transport Policy:** Provides for the expenditure of Expert Group on Transport Policy.