

**MINISTRY OF COMMERCE AND INDUSTRY****DEMAND NO. 11****Department of Commerce**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	833.27	2280.21	3113.48	997.01	2300.05	3297.06	997.01	4994.12	5991.13	1069.02	4511.58	5580.60	
Capital	566.50	...	566.50	682.99	...	682.99	682.99	...	682.99	930.98	...	930.98	
<b>Total</b>	<b>1399.77</b>	<b>2280.21</b>	<b>3679.98</b>	<b>1680.00</b>	<b>2300.05</b>	<b>3980.05</b>	<b>1680.00</b>	<b>4994.12</b>	<b>6674.12</b>	<b>2000.00</b>	<b>4511.58</b>	<b>6511.58</b>	
1. Secretariat-Economic Services	3451	0.19	57.28	57.47	5.00	57.30	62.30	5.00	60.73	65.73	5.00	63.47	68.47
<b>Foreign Trade and Export Promotion</b>													
2. Trade Commissioners	3453	...	98.72	98.72	...	100.60	100.60	...	106.22	106.22	...	110.81	110.81
3. Director General of Foreign Trade	3453	...	77.08	77.08	...	63.00	63.00	...	79.00	79.00	...	83.32	83.32
4. Assistance for Export Promotion and Market Development													
4.01 Export Subsidy	3453	...	1528.27	1528.27	...	1527.55	1527.55	...	3527.55	3527.55	...	3000.00	3000.00
4.02 Interest Subsidy to Banks	3453	...	200.00	200.00	...	250.00	250.00	...	654.00	654.00	...	1000.00	1000.00
4.03 Grants-in-aid to Export Promotion and Market Development Organisation	3453	...	53.00	53.00	...	56.00	56.00	...	56.00	56.00	...	50.00	50.00
Total- Assistance for Export Promotion and Market Development		...	1781.27	1781.27	...	1833.55	1833.55	...	4237.55	4237.55	...	4050.00	4050.00
5. Development of Free Trade/Export Processing Zones/Special Economic Zones													
5.01 Kandla - SEZ	3453	...	9.48	9.48	...	8.49	8.49	...	11.47	11.47	...	9.81	9.81
5.02 Electronics (SEEPZ) - SEZ	3453	...	8.58	8.58	...	8.02	8.02	...	8.55	8.55	...	6.66	6.66
5.03 Falta	3453	...	4.18	4.18	...	4.05	4.05	...	4.06	4.06	...	3.75	3.75
5.04 Chennai	3453	...	6.36	6.36	...	5.87	5.87	...	5.22	5.22	...	5.53	5.53
5.05 Cochin - SEZ	3453	...	4.93	4.93	...	5.61	5.61	...	6.27	6.27	...	6.30	6.30
5.06 NOIDA	3453	...	6.82	6.82	...	6.67	6.67	...	7.22	7.22	...	6.30	6.30
5.07 Visakhapatnam	3453	...	4.05	4.05	...	4.78	4.78	...	5.23	5.23	...	4.60	4.60
5.08 Indore - SEZ	3453	...	0.97	0.97	...	0.77	0.77	...	1.12	1.12	...	1.15	1.15
5.09 Jaipur - SEZ	3453	...	0.44	0.44	...	0.47	0.47	...	0.54	0.54	...	0.57	0.57
5.10 Manikanchan - SEZ(Kolkata)	3453	...	0.59	0.59	...	0.64	0.64	...	0.70	0.70	...	0.72	0.72
5.11 Moradabad - SEZ	3453	...	0.32	0.32	...	0.31	0.31	...	0.36	0.36	...	0.37	0.37
5.12 Maha-Mumbai - SEZ	3453	...	0.15	0.15	...	0.46	0.46	...	0.37	0.37	...	0.48	0.48
5.13 Jodhpur - SEZ	3453	...	0.31	0.31	...	0.39	0.39	...	0.44	0.44	...	0.46	0.46

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
5.14	Surat - SEZ	3453	...	0.31	0.31	...	0.25	0.25	...	0.43	0.43	...	0.46	0.46
5.15	Investment in ECGC	5465	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
5.16	National Export Insurance Account	3453	190.00	...	190.00	150.00	...	150.00	150.00	...	150.00	0.01	...	0.01
<i>Total- Development of Free Trade/Export Processing Zones/Special Economic Zones</i>			190.00	47.49	237.49	150.01	46.78	196.79	150.01	51.98	201.99	0.02	47.16	47.18
6.	Agricultural and Processed Food Products Export Development Authority	3453	119.50	0.50	120.00	150.00	2.00	152.00	150.00	2.00	152.00	180.00	1.00	181.00
7.	Marine Products Export Development Authority	3453	90.50	5.00	95.50	90.00	7.00	97.00	90.00	7.00	97.00	110.00	5.00	115.00
8.	<i>Other Schemes of Foreign Trade and Export Promotion</i>													
8.01	Directorate General of Commercial Intelligence and Statistics	3453	...	19.44	19.44	...	19.88	19.88	...	22.96	22.96	...	23.96	23.96
8.02	Export Promotion Quality Control and Inspection													
8.02.01	Export Inspection Council	3453	9.00	...	9.00	7.00	...	7.00	7.00	...	7.00	8.00	...	8.00
8.02.02	Market Access Initiatives - Export Studies	3453	63.70	...	63.70	125.00	...	125.00	110.00	...	110.00	150.00	...	150.00
8.02.03	Centre for WTO Studies	3453	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	5.00	...	5.00
8.02.04	Assistance to Institutions	3453	9.68	...	9.68	10.00	...	10.00	10.00	...	10.00	56.00	...	56.00
8.02.05	Modernisation and Upgradation	3453	3.95	...	3.95	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
		5453	25.50	...	25.50	5.00	...	5.00	5.00	...	5.00	65.01	...	65.01
	<i>Total</i>		29.45	...	29.45	10.00	...	10.00	10.00	...	10.00	75.01	...	75.01
8.02.06	Footwear Design and Development Institute	3453	4.00	...	4.00	3.00	...	3.00	3.00	...	3.00	1.00	...	1.00
	<i>Total- Export Promotion Quality Control and Inspection</i>		117.83	...	117.83	157.00	...	157.00	142.00	...	142.00	295.01	...	295.01
8.03	Contributions to International Organisations	3453	...	9.14	9.14	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
8.04	International Conferences	3453	...	1.66	1.66	...	1.00	1.00	...	1.00	1.00	...	0.50	0.50
8.05	Scheme for Central Assistance to the States for developing export infrastructure and other allied activities	5453	570.00	...	570.00	623.98	...	623.98	623.98	...	623.98	790.96	...	790.96
8.06	Others	3453	...	0.80	0.80	...	1.62	1.62	...	1.62	1.62	...	1.40	1.40
	<i>Total- Other Schemes of Foreign Trade and Export Promotion</i>		687.83	31.04	718.87	780.98	42.50	823.48	765.98	45.58	811.56	1085.97	45.86	1131.83
<b>Total-Foreign Trade and Export Promotion Plantations</b>			<b>1087.83</b>	<b>2041.10</b>	<b>3128.93</b>	<b>1170.99</b>	<b>2095.43</b>	<b>3266.42</b>	<b>1155.99</b>	<b>4529.33</b>	<b>5685.32</b>	<b>1375.99</b>	<b>4343.15</b>	<b>5719.14</b>
9.	<i>Commodity Boards</i>													
9.01	Tea Board													

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
9.01.01	Programme Component	2407	114.50	25.00	139.50	43.00	27.00	70.00	58.00	27.00	85.00	75.00	9.10	84.10
		4407	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
	<i>Total</i>		<i>129.50</i>	<i>25.00</i>	<i>154.50</i>	<i>58.00</i>	<i>27.00</i>	<i>85.00</i>	<i>73.00</i>	<i>27.00</i>	<i>100.00</i>	<i>90.00</i>	<i>9.10</i>	<i>99.10</i>
9.01.02	EAP Component	2407	3.50	...	3.50	...	...	...	...	...	...	...	...	...
	<i>Total- Tea Board</i>		<i>133.00</i>	<i>25.00</i>	<i>158.00</i>	<i>58.00</i>	<i>27.00</i>	<i>85.00</i>	<i>73.00</i>	<i>27.00</i>	<i>100.00</i>	<i>90.00</i>	<i>9.10</i>	<i>99.10</i>
9.02	Rubber Board	2407	128.00	15.00	143.00	120.00	20.00	140.00	120.00	20.00	140.00	135.50	6.74	142.24
9.03	Coffee Board	2407	76.49	77.27	153.76	76.00	22.00	98.00	76.00	263.00	339.00	99.50	7.41	106.91
9.04	Spices Board	2407	62.00	2.00	64.00	77.00	4.00	81.00	77.00	4.00	81.00	90.00	1.35	91.35
9.05	Cashew Export Promotion Council	2407	5.00	...	5.00	...	...	...	...	...	...	...	...	...
	<i>Total- Commodity Boards</i>		<i>404.49</i>	<i>119.27</i>	<i>523.76</i>	<i>331.00</i>	<i>73.00</i>	<i>404.00</i>	<i>346.00</i>	<i>314.00</i>	<i>660.00</i>	<i>415.00</i>	<i>24.60</i>	<i>439.60</i>
10.	Crop Insurance	2407	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Other Schemes of Plantations</b>														
11. <i>Other Schemes of Plantations</i>														
11.01	Price Stabilisation Fund	2407	...	0.05	0.05	...	0.05	0.05	...	0.32	0.32	...	0.13	0.13
11.02	Payment to PSF Trust Price Stabilisation Fund Scheme													
11.02.01	To	2407	...	3.11	3.11	...	4.50	4.50	...	3.82	3.82	...	4.50	4.50
11.02.02	From	2407	...	-3.11	-3.11	...	-4.50	-4.50	...	-3.82	-3.82	...	-4.50	-4.50
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
11.03	Development fund for Tea Sector - Payment to Tea Board													
11.03.01	To	2407	4.06	...	4.06	...	...	...	...	...	...	...	...	...
11.03.02	From	2407	-4.06	...	-4.06	...	...	...	...	...	...	...	...	...
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total- Other Schemes of Plantations</i>		...	<i>0.05</i>	<i>0.05</i>	...	<i>0.05</i>	<i>0.05</i>	...	<i>0.32</i>	<i>0.32</i>	...	<i>0.13</i>	<i>0.13</i>
<b>Total-Plantations</b>			<b>404.49</b>	<b>119.32</b>	<b>523.81</b>	<b>331.01</b>	<b>73.05</b>	<b>404.06</b>	<b>346.01</b>	<b>314.32</b>	<b>660.33</b>	<b>415.01</b>	<b>24.73</b>	<b>439.74</b>
12. <i>Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim</i>														
12.01	Schemes for Assistance to States for Development of Infrastructure and other Allied Activities	4552	...	...	...	39.00	...	39.00	39.00	...	39.00	60.00	...	60.00
12.02	Tea Board	2552	...	...	...	87.00	...	87.00	87.00	...	87.00	90.00	...	90.00
12.03	Rubber Board	2552	...	...	...	30.00	...	30.00	30.00	...	30.00	34.50	...	34.50
12.04	Coffee Board	2552	...	...	...	4.00	...	4.00	4.00	...	4.00	5.50	...	5.50
12.05	Spices Board	2552	...	...	...	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00
	<i>Total- Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim</i>		...	...	...	<i>168.00</i>	...	<i>168.00</i>	<i>168.00</i>	...	<i>168.00</i>	<i>200.00</i>	...	<i>200.00</i>

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13. Supplies and Disposals													
13.01 D.G.S. & D	2057	...	77.91	77.91	...	74.27	74.27	...	89.74	89.74	...	80.23	80.23
13.02 Computerisation in D.G.S. & D	2057	3.53	...	3.53	5.00	...	5.00	5.00	...	5.00	4.00	...	4.00
<i>Total- Supplies and Disposals</i>		3.53	77.91	81.44	5.00	74.27	79.27	5.00	89.74	94.74	4.00	80.23	84.23
14. Actual Recoveries	2407	-14.05	-0.78	-14.83	...	...	...	...	...	...	...	...	...
	3453	-38.22	-14.62	-52.84	...	...	...	...	...	...	...	...	...
	5453	-44.00	...	-44.00	...	...	...	...	...	...	...	...	...
<i>Total</i>		-96.27	-15.40	-111.67	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>1399.77</b>	<b>2280.21</b>	<b>3679.98</b>	<b>1680.00</b>	<b>2300.05</b>	<b>3980.05</b>	<b>1680.00</b>	<b>4994.12</b>	<b>6674.12</b>	<b>2000.00</b>	<b>4511.58</b>	<b>6511.58</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>B. Investment in Public Enterprises</b>													
1. Export Credit and Guarantee Corporation	13453	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Total</b>		...	...	...	<b>0.01</b>	...	<b>0.01</b>	<b>0.01</b>	...	<b>0.01</b>	<b>0.01</b>	...	<b>0.01</b>
<b>C. Plan Outlay</b>													
1. Secretariat-Economic Services	13451	0.19	...	0.19	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
2. Foreign Trade and Export Promotion	13453	1005.61	...	1005.61	1170.99	...	1170.99	1155.99	...	1155.99	1375.99	...	1375.99
3. Plantations	12407	390.44	...	390.44	331.01	...	331.01	346.01	...	346.01	415.01	...	415.01
4. Supplies and Disposals	32057	3.53	...	3.53	5.00	...	5.00	5.00	...	5.00	4.00	...	4.00
5. North Eastern Areas	22552	...	...	...	168.00	...	168.00	168.00	...	168.00	200.00	...	200.00
<b>Total</b>		<b>1399.77</b>	...	<b>1399.77</b>	<b>1680.00</b>	...	<b>1680.00</b>	<b>1680.00</b>	...	<b>1680.00</b>	<b>2000.00</b>	...	<b>2000.00</b>

1. **Secretariat - Economic Services:** The Department formulates policies in the sphere of foreign trade. Its responsibilities extend to matters relating to multilateral and bilateral commercial relations, state trading, export promotion measures and development and regulation of export oriented industries and commodities. The provision is for secretariat establishment expenditure of the Department.

2. **Trade Commissioners:** There are 106 Commercial Offices functioning in the Indian Missions abroad. The Commercial Offices abroad, provide the institutional framework and are meant to promote India's trade and economic exchanges with the world. The primary task of these wings is to assist the Government in formulation of its trade and economic policies through regular feedback on the prevailing global market trends, trade activities, etc. The provision is for establishment related expenses of these commercial offices.

3. **Directorate General of Foreign Trade:** The provision is for the administrative expenditure. This Directorate is responsible for execution of the Foreign Trade Policy for promotion of exports. It also looks after the work relating to implementation of various duty neutralisation schemes and monitoring of export obligations, etc.

4. **Assistance for Export Promotion and Market Development:** The provision is for deemed exports benefits (duty drawbacks and refund of terminal excise duty). This provision also includes payment of grants to Export Promotion Councils and other institutions for specific export promotion schemes like Focus LAC, Focus Africa, Focus-ASEAN 2 & Focus-CIS programmes, etc.

5. **Development of Free Trade/Special Economic Zones (SEZ):** The provision is mainly for administrative expenditure of the Special Economic Zones (SEZs), set up as enclaves separated from domestic tariff areas and is intended to provide a duty free environment for export

promotion. The Special Economic Zones are responsible for administration of the Export Oriented Units located within the Zone.

5.15. **Investment in Export Credit Guarantee Corporation of India Ltd. (ECGC):** The primary objective of the Corporation is to support the country's exports by providing a range of insurance covers to Indian Exporters against the risk of non-realization of export proceeds due to commercial or political causes; and different types of guarantees to Banks and other financial institutions to enable them to extend credit facilities to exporters.

5.16. **National Export Insurance Account (NEIA):** The National Export Insurance Account (NEIA) will ensure the availability of credit risk cover for projects and other high value exports, which are desirable from the point of view of national interests. To the extent reinsurance is available from either the General Insurance Corporation (the National Reinsurer) or any other reinsurer, no assistance will be sought from NEIA. If reinsurance is available only partially for a project, assistance will be sought from the Fund only for that portion which is not covered by reinsurance.

6. **Agricultural and Processed Food Products Export Development Authority (APEDA):** APEDA was set up by an Act of Parliament in 1986. The Provision is for payment to APEDA for development and promotion of exports of Agricultural and Processed Food Products.

7. **Marine Products Export Development Authority (MPEDA):** MPEDA was set up in 1972 and is responsible for development of the marine products industry with special reference to exports, regulation of offshore and deep-sea fishing and registration of fishing vessels, processing plants, exporters. The provision is for the administrative development and promotional activities of MPEDA.

8.01. **Directorate General of Commercial Intelligence and Statistics (DGCI&S):** This Directorate is responsible for collection, compilation and publication of the foreign, inland and ancillary trade statistics and for the dissemination of commercial information. This directorate publishes trade statistics, which have a wide variety of applications. The DGCI&S maintains a commercial library for the use of the traders, exporters, importers, research scholars, Government and Semi-Government agencies, etc.

8.02.01. **Export Inspection Council (EIC):** EIC was set up under Section 3 of the Export (Quality Control & Inspection) Act, 1963. The main function of EIC is to advise the Central Government on measures to be taken for improvement of quality control and inspection of commodities intended for export. The provision is to implement the Plan Schemes namely; Export Promotion, Quality Control, Human Resource Development and buildings for EIC/EIAs labs.

8.02.02. **Market Access Initiative (MAI):** This Scheme was introduced in the last year of Ninth Five Year Plan and the modified scheme was approved by the Government in December, 2003 to act as a catalyst to promote India's exports on sustained basis. The Scheme is devised to evolve specific strategy for market and products specific Studies/Surveys, etc.

8.02.03. **Centre for WTO Studies:** The Centre was established with the objective to provide continuous research and analytical support on all issues pertaining to World Trade Organisation. The Assistance is for running expenses of the Centre.

8.02.04. **Assistance to Institutions:** The provision is for expenditure of Indian Institute of Foreign Trade and Indian Institute of Packaging which are implementing the Central Sector Plan Schemes as approved by the Government.

8.02.05. **Modernisation and Upgradation:** The Scheme provides for upgradation of computers in the DGFT and construction of office building for the DGCI&S at Kolkata. Further, a new Institute building of Footwear Design and Development Institute at Noida building and ITS is also under construction.

8.02.06. **Footwear Design & Development Institute (FDDI):** The assistance is mainly for the construction of Integrated Display Centre.

8.03. **Contributions to International Organisations:** The Government is member of the international organisations like World Trade Organisation, International Coffee Organization, International Pepper Community, International Trade Centre, Common fund for Commodities etc. Provision is for contribution towards these organisations.

8.05. **Assistance to States for Development of Export Infrastructure and other Allied Activities (ASIDE) Scheme:** This Scheme was started in March, 2002. The outlay of this scheme has two components. 80% of the funds are earmarked for allocation to States. The balance 20% is retained at the central level for meeting the requirement of inter-state projects or any other activity considered important by the Central Government from the regional or the national perspective. This includes budget provision of ₹ 60 crore towards Scheduled Caste Sub Plan.

8.06. **Others:** It includes expenditure for International Conferences and the expenditure on foreign delegations.

9.01. **Tea Board:** Tea Board was set up under the Tea Act, 1953. The primary function of the Tea Board is to render financial and technical assistance for cultivation, manufacture, marketing, export promotion and Research & Development activities for augmentation of tea production and improvement of tea quality. This includes budget provision of ₹ 10 crore towards Scheduled Caste Sub Plan.

9.02. **Rubber Board:** Rubber Board was set up under the Rubber Board Act, 1947. The primary functions of the Board relate to promotion, development and encouraging scientific, technical and economic research; supply technical advice to rubber growers in improved methods of planning, cultivation, managing and collection of statistics. This includes budget provision of ₹ 10 crore towards Scheduled Caste Sub Plan.

9.03. **Coffee Board:** Coffee Board was set up under the Coffee Act, 1942. The main function of the Board relates to undertaking programmes and projects for the growth and development of Coffee industry; promotion of coffee export; Research & Development activities to increase productivity; evolving pest resistant coffee varieties with suitable package of practices and to take measures for improvement in quality of coffee. This includes budget provision of ₹ 5 crore towards Scheduled Caste Sub Plan.

9.04. **Spices Board:** The Spices Board was set up under Section (1) of The Spices Board Act, 1986. The primary functions of the Board relate to increasing the production and productivity of spices, crop improvement through selection/hybridization for evolving new varieties, assisting

exporters in setting up in house laboratories and assisting Government in the development of National quality standards on spices. This includes budget provision of ₹ 5 crore towards Scheduled Caste Sub Plan.

10. **Crop Insurance:** This is a new scheme and envisages insurance of Plantation Crops of Tea, Rubber, Coffee and Spices.

11.01. **Price Stabilisation Fund (PSF):** The Government has set up a Price Stabilisation Fund for the benefit of 3.42 lakh growers of Tea, Coffee, Rubber and Tobacco, with a corpus of ₹ 500 Crore. The objective of the PSF is to provide relief to the growers when the prices of the commodities fall below a specified level, without resorting to the practice of procurement operation by the Government agencies.

12. **Lump-sum provision for NER & Sikkim:** The provision has been made for projects/schemes for the benefit of North Eastern Region & Sikkim as per Government guidelines.

13. **Supplies and Disposals (DGS&D):** This Directorate is for finalization of Rate Contracts for common user items, procurement, inspection, shipment and clearance of stores. The provision is for administrative expenditure of the Directorate General of Supplies and Disposals and its regional offices.