

Index	Ministries/Depart	Head of Expendi	Detailed Head of	Actual 2018-201	Budget 2019-20	Revised 2019-20	Budget 2020-2021	Total
1	Ministry of Devel	Secretariat	Total Secretariat	14.19	15.8	15.8	17.08	
2	Ministry of Devel	Schemes of Nort	Total Schemes o	378.47	580.18	384.68	606.18	
3	Ministry of Devel	Schemes of Nort	Total Schemes o	428.25	305	305	263.72	
4	Ministry of Devel	Central Pool of R	Total Central Poo	525.97	531.1	576.22	551.75	
5.01	Ministry of Devel	North East Speci	NESIDS Program	93.94	644.65	549.6	620	
5.02	Ministry of Devel	North East Speci	Hill Area Develop ...		50	8.5	54	
6	Ministry of Devel	Consultancy, Mo	Total Consultanc	0.58	2	1.02		
7	Ministry of Devel	NER Livelihood (	Total NER Livelih	90	38	25.18		
8.01	Ministry of Devel	North East State	Project Managen	0.41	1	0.3	1	
9	Ministry of Devel	Construction/Imp	Total Constructio	5	50	5.57		
10.01	Ministry of Devel	North East Road	Programme Com	1	400	350	460	
10.02	Ministry of Devel	North East Road	EAP Component	369.76	266.17	311.92	340	
11	Ministry of Devel	Bodoland Territo	Total Bodoland T...		20	4	10	
12	Ministry of Devel	Karbi Anglong A	Total Karbi Angl	39.63	40	40	57	
13	Ministry of Devel	Dima Hasao Terr	Total Dima Hasa	12	20	26.11	34	
14	Ministry of Devel	Loan to North Ea	Total Loan to No...		30	60	30	
15	Ministry of Devel	Social and Infr	Total Social and	26.8	60	40	50	
16	Ministry of Devel	North East Regi	Total North East ...		4.1	4.1	2	
17	Ministry of Devel	North Eastern H	Total North Easte	2	2	2	2	
1	Ministry of Devel	Secretariat-Gener	Total Secretariat-	14.19	15.8	15.8	17.08	
2	Ministry of Devel	Other Administra	Total Other Admi	16.72	20.77	18.87	23.6	
3	Ministry of Devel	Loans for Village	Total Loans for V	2	6.1	6.1	4	
4	Ministry of Devel	Other Loans to Ir	Total Other Loan ...		30	60	30	
5	Ministry of Devel	North Eastern Ar	Total North Easte	536.93	1165.06	916.91	1123.58	
6	Ministry of Devel	Grants-in-aid to	Total Grants-in-a	1299.27	1091.17	1074.72	1165.88	
7	Ministry of Devel	Capital Outlay or	Total Capital Out	91.51	671.1	577.6	684.59	
1	Ministry of Devel	North East Regi	Total North East ...		4.1	4.1	2	
2	Ministry of Devel	North Eastern H	Total North Easte	2	2.78	2	3	
1	Department of C	Secretariat	Total Secretariat	153.73	185	248.35	207	
2	Department of C	Directorate Gene	Total Directorate	45.25	50	44.82	49.55	
3	Department of C	Trade Commissi	Total Trade Com	181.22	176	180.95	190	
4	Department of C	Assistance to Sp	Total Assistance	82.82	95	95.38	100.45	
5.01	Department of C	Foreign Trade ar	International Coc	48.93	43	43	36	
5.02	Department of C	Foreign Trade ar	Trade Remedies	19.87	20	21.5	23	
5.03	Department of C	Foreign Trade ar	Director General	143.14	150	185.5	190	
5.04	Department of C	Foreign Trade ar	International Con	101.02	105	105	25	
6	Department of C	Agricultural Prod	Total Agricultural	79.65	80	85.23	95	
7	Department of C	Marine Product E	Total Marine Pro	100	90	119.77	140	
8	Department of C	Trade Infrastruct	Total Trade Infra	75	50	85	75	
9	Department of C	Duty Drawback S	Total Duty Drawb	809.94	350	718.36	701.32	
10	Department of C	Tea Board	Total Tea Board	160.2	150	197.64	200	
11	Department of C	Coffee Board	Total Coffee Boa	179.02	200	248	225	
12	Department of C	Rubber Board	Total Rubber Boa	172.22	170	242	221.34	
13	Department of C	Spices Board	Total Spices Boa	87.97	100	113	120	
14	Department of C	Cashew Export F	Total Cashew Ex	1	1	1	10	
15	Department of C	Market Access Ir	Total Market Acc	269.75	300	325	300	
16	Department of C	National Export I	Total National Ex	300	300	300		
17	Department of C	Gems and Jewel	Total Gems and	0.98	5	10	10	
18	Department of C	Footwear, Leathe	Total Footwear, l	10	10	10		
19	Department of C	Investment in EC	Total Investment	500	500	800	650	
20	Department of C	Interest Equalisa	Total Interest Eq	2600	2910	2868	2300	
21	Department of C	Project Developm	Total Project Dev ...		10	10	16	
22	Department of C	Champion Servic	Total Champion ! ...		5	5	5	
23	Department of C	Centre For Rese	Total Centre For	9.62	12	24.5	37.34	
24	Department of C	Transport and M	Total Transport a ...		90	22	100	
25	Department of C	Stimulus Packag	Total Stimulus P				95	

26.01	Department of C	Metals and Miner	Investment in PS ...	...	44.97	...	
26.02	Department of C	Metals and Miner	Less Issue of Boi ...	...	-44.97	...	
27	Department of C	Implementation c	Total Implementa ...	...	0.01		5
28.01	Department of C	Autonomous Inst	Indian Institute of ...		5		60
28.02	Department of C	Autonomous Inst	Indian Institute of ...		5	3	5
28.03	Department of C	Autonomous Inst	Export Inspector ...		0.01	...	0.01
29	Department of C	Government e-M	Total Governem	25	50	50	25
30	Department of C	Delegation going	Total Delegation	0.21	0.35	0.35	0.35
31	Department of C	Delegation from	Total Delegation	0.83	0.83	0.83	0.83
32	Department of C	Expenditure on d	Total Expenditue	1.19	1.13	1.13	1.13
33	Department of C	Actual Recovery	Total Actual Reco	-12.47	...	...	...
1	Department of C	Supplies and Dis	Total Supplies ar	25	50	50	25
2	Department of C	Capital Outlay or	Total Capital Out ...		10	75	37
3	Department of C	Plantations	Total Plantations	599.84	526.4	697.04	681.74
4	Department of C	Secretariat-Econ	Total Secretariat-	153.71	175	173.35	170
5	Department of C	Foreign Trade ar	Total Foreign Tra	4872.57	4857.92	5313.93	4555.58
6	Department of C	Capital Outlay or	Total Capital Out	-5.03	...	...	...
7	Department of C	Investments in G	Total Investment:	500	500	800	650
8	Department of C	North Eastern Ar	Total North Easte ...		100	110	100
1	Department of C	MMTC	Total MMTC	...	1353.29	...	...
2	Department of C	ITPO	Total ITPO	...	1000	450	1054
1	Ministry of Shippi	Secretariat	Total Secretariat	55.99	60.71	64.62	74
2	Ministry of Shippi	Development of I	Total Developme	168.32	98	107	...
3.01	Ministry of Shippi	Development of I	Minor Ports	111.06	110.25	97.98	142.5
4	Ministry of Shippi	Oil Pollution and	Total Oil Pollutio ...		6	1.66	1
5.01	Ministry of Shippi	Sagarmala	Sagarmala Sche	115.72	150	98.26	211
5.02	Ministry of Shippi	Sagarmala	Other Schemes u	119.37	200	82.6	86
5.03	Ministry of Shippi	Sagarmala	Sagarmala Deve	125	200	200	...
5.04	Ministry of Shippi	Sagarmala	Transfer to Centr	125	200	200	...
5.05	Ministry of Shippi	Sagarmala	Met from CRIF	-125	-200	-200	...
6	Ministry of Shippi	Assistance to Sh	Total Assistance	29.12	97	42.43	151
7	Ministry of Shippi	Grants to Inland	Total Grants to Ir	364.95	450	236.51	301.8
8.01	Ministry of Shippi	IWAI Projects	EAP Component	370.54	200	200	270
8.02	Ministry of Shippi	IWAI Projects	Programme Com	50	30	30	30
8.03	Ministry of Shippi	IWAI Projects	Interest under EE	76.51	77	76.4	76.5
9	Ministry of Shippi	Aid to Banglades	Total Aid to Bang	8.64	...	0.01	...
10	Ministry of Shippi	Tariff Authority fc	Total Tariff Authc	8.49	8.6	8.6	9.6
11	Ministry of Shippi	Indian Maritime U	Total Indian Mari	30	...	0.01	...
12	Ministry of Shippi	Hooghly Dock an	Total Hooghly Do ...	...	...	73.02	...
13	Ministry of Shippi	Kolkata Port Trus	Total Kolkata Poi	155	100	100	301.9
14	Ministry of Shippi	Shipping Corpora	Total Shipping Co ...	...	...	3.52	21.1
15	Ministry of Shippi	Directorate Gene	Total Directorate	100.42	115	100.78	123.6
16.01	Ministry of Shippi	Directorate Gene	Director General	307.5	380	413	380
16.02	Ministry of Shippi	Directorate Gene	Recoveries	-59.43	-60	-93	-60
16.03	Ministry of Shippi	Directorate Gene	Receipts	-293.98	-320	-320	-320
1	Ministry of Shippi	Industries	Total Industries	29.91	97.84	116.04	153
2	Ministry of Shippi	Ports and Light H	Total Ports and L	479.28	497.98	408.02	621
3	Ministry of Shippi	Shipping	Total Shipping	124.22	103.3	94.69	134.7
4	Ministry of Shippi	Inland Water Tra	Total Inland Wate	870.64	670.36	483.78	628.3
5	Ministry of Shippi	Secretariat-Econ	Total Secretariat-	55.2	59.87	64.03	72
6	Ministry of Shippi	Capital Outlay or	Total Capital Out	177.77	254.87	242.6	75
7	Ministry of Shippi	Capital Outlay or	Total Capital Out	-23.8	11.7	9.62	10
8	Ministry of Shippi	Loans for Engine	Total Loans for E ...	...	...	...	...
9	Ministry of Shippi	North Eastern Ar	Total North Easte ...		86.64	59.14	50
10	Ministry of Shippi	Grants-in-aid to S	Total Grants-in-a	100	120	45.48	56
1	Ministry of Shippi	Cochin Port Trus	Total Cochin Por	38.09	46.71	51.22	26.28
2	Ministry of Shippi	Pradip Port Trust	Total Pradip Port	115.99	123	110	115

3	Ministry of Shippi	VoChidambaran	Total VoChidam	125.13	535.99	115.18	352.57
4	Ministry of Shippi	Jawaharlal Nehru	Total Jawaharlal	1664.57	2127.88	1528	600
5	Ministry of Shippi	New Mangalore	Total New Mang	50.02	81.9	48.87	26.04
6	Ministry of Shippi	Chennai Port Tru	Total Chennai Po	61.45	84	57.18	83.15
7	Ministry of Shippi	Mumbai Port Tru	Total Mumbai Po	228.26	518.42	342.88	330.4
8	Ministry of Shippi	Deendyal Port T	Total Deendyal	417.08	711.88	299.99	617.79
9	Ministry of Shippi	Mormugao Port T	Total Mormugao	13.42	29.18	41.17	195.79
10	Ministry of Shippi	Visakapatnam Po	Total Visakapatn	146.18	131.12	98.55	110.7
11	Ministry of Shippi	Kamarajar Port T	Total Kamarajar	155.97	300	117.5	250
12	Ministry of Shippi	Inland Waterway	Total Inland Wate	110.03	...	...	...
13	Ministry of Shippi	Cochin Shipyard	Total Cochin Ship	545.65	660	620	650
14	Ministry of Shippi	Shipping Corpora	Total Shipping Co	278.7	50	200	80
15	Ministry of Shippi	Dredging Corpor	Total Dredging C	22.69	20	10	5
16	Ministry of Shippi	Kolkata Port Tru	Total Kolkata Po	83.11	157.71	288.65	272.11
17	Ministry of Shippi	Sagarmala Deve	Total Sagarmala	125	200	200	...
1	Department of A	Secretariat	Total Secretariat	12.89	14.8	13.18	13.85
2	Department of A	Agricultural Exte	Total Agricultural	205.53	221.15	221.15	242.5
3	Department of A	Agricultural Engin	Total Agricultural	59.5	64.02	64.02	70
4	Department of A	Natural Resource	Total Natural Res	148.51	159.48	158.83	174
5	Department of A	Climate Resilient	Total Climate Re	44.21	47.56	46	52
6	Department of A	Crop Science	Total Crop Scien	651.99	701.53	635	715.5
7	Department of A	Horticultural Scie	Total Horticultura	165.75	178.34	173.61	194
8	Department of A	National Agricult	Total National Ag	50.75	54.6	50	55
9	Department of A	Animal Science	Total Animal Scie	288.98	310.98	310	330
10	Department of A	Fisheries Scienc	Total Fisheries S	132.34	142.39	142.39	156
11	Department of A	Agricultural Unive	Total Agricultural	525.59	565.51	450	480
12	Department of A	Economic Statist	Total Economic S	27.66	29.76	29.76	30
13	Department of A	National Agricult	Total National Ag	155.28	...	...	...
14	Department of A	National Agricult	Total National Ag	52.63	223.68	207.85	230
15	Department of A	ICAR Headquarte	Total ICAR Head	5056.09	4868.8	4868.8	5137.75
16	Department of A	Central Agricultu	Total Central Agr	363.92	455	459.18	459.8
17	Department of A	National Academ	Total National Ac	1.96	1.56	1.56	1.6
18	Department of A	Agricultural Scier	Total Agricultural ...	...	39.6	14.84	20.58
19	Department of A	Actual Recoverie	Total Actual Rec	-399.33	...	...	...
1	Department of A	Agricultural Rese	Total Agricultural	7537.61	7584.37	7376.74	7820.1
2	Department of A	Secretariat-Econ	Total Secretariat-	6.64	7.95	6.78	7.55
3	Department of A	North Eastern Ar	Total North Easte ...	...	486.44	462.65	534.93
1.01	Department of E	Secretariat	Department of E	128.85	181.45	150.48	262.46
2.01	Department of E	Attached Offices	Economic Wing c	14.97	15.54	16.35	16.8
2.02	Department of E	Attached Offices	Forward Market C	0.56	1.18	0.53	0.33
2.03	Department of E	Attached Offices	Security Appellat	4.94	11.35	15.28	11.97
2.04	Department of E	Attached Offices	Fifteenth Financ	23.74	20.9	19.43	12.92
3	Department of E	Actual Recoverie	Total Actual Rec	-0.21	...	...	...
4.01	Department of E	National Investm	Transfer to Natio ...	...	...	2000	2000
4.02	Department of E	National Investm	Gross Budgetary	1196.29	1000	2003.01	2003.01
4.03	Department of E	National Investm	Met through Natio ...	...	...	-2000	-2000
5	Department of E	Viability Gap Fun	Total Viability Ga	129.88	240.69	240.69	240.69
6	Department of E	Indian Companie	Total Indian Com	17.23	44.4	22	20.85
7.01	Department of E	Exim Bank	Gross Budget	628.97	779.41	1153.06	779.41
7.02	Department of E	Exim Bank	Less Recoveries ...	...	...	...	...
8	Department of E	Contribution to R	Total Contributio	0.24	0.25	0.25	0.26
9	Department of E	Contribution to In	Total Contributio ...	...	0.1	0.1	0.1
10	Department of E	International Fun	Total Internationa	98.82	94.12	94.72	94.12
11	Department of E	Other General Ec	Total Other Gene	79.93	95.25	99.01	101.47
12.01	Department of E	Contribution tow	Gross Budgetary	3.23	3.42	3.42	3.66
12.02	Department of E	Contribution tow	Less met through	-3.23	-3.42	-3.42	-3.66
13.01	Department of E	Contribution to IL	Gross Budgetary	408.33	408.34	408.34	0.01

13.02	Department of Ex	Contribution to IC	Less met through	-408.33	-408.34	-408.34	-0.01
14	Department of Ex	Technical and Ec	Total Technical a	57.79	58.73	59.77	59.71
15.01	Department of Ex	Contribution tow	Gross Budgetary ...		0.01	12.38	0.01
15.02	Department of Ex	Contribution tow	Less met through ...		-0.01	-12.38	-0.01
16.01	Department of Ex	Contribution tow	Gross Budgetary	68.97	72	69.51	72
16.02	Department of Ex	Contribution tow	Less met through	-68.97	-72	-69.51	-72
17.01	Department of Ex	Contribution to A	Gross Budgetary	33.79	...	...	...
17.02	Department of Ex	Contribution to A	Less met through	-33.79	...	...	...
18	Department of Ex	Contribution to C	Total Contributio		0.01	0.01	0.01
19	Department of Ex	India's contribut	Total India's cont	10.51	...	...	...
20	Department of Ex	Contribution to S	Total Contributio			0.01	0.01
21.01	Department of Ex	New Arrangeme	Gross Budget		1000	1000	1000
21.02	Department of Ex	New Arrangeme	Less met through		-1000	-1000	-1000
22.01	Department of Ex	Currency Coinag	Purchase of Coir	1592.68	2800	2000	1500
22.02	Department of Ex	Currency Coinag	Less Deduct Rec	-1592.68	-2800	-2000	-1500
22.03	Department of Ex	Currency Coinag	Investment in SP		0.01	0.01	0.01
22.04	Department of Ex	Currency Coinag	Loans to SPMCI		0.01	0.01	0.01
23.01	Department of Ex	Reserve Fund	Guarantee Rede	600	600	600	600
23.02	Department of Ex	Reserve Fund	Gold Reserve Fu	325	538	778.16	990
23.03	Department of Ex	Reserve Fund	Senior Citizen W	81.62	...	...	...
23.04	Department of Ex	Reserve Fund	Receipts of Uncl	-81.62	...	...	...
24.01	Department of Ex	Technical and Ec	Expenditure tow	47.97	11.01	23.16	11.16
25.01	Department of Ex	Investment in Int	Investment in IFI	14275.65	5599.19	6525	4373.25
25.02	Department of Ex	Investment in Int	Less met through	-9278.35	-100.01	-960.52	-1000.01
25.03	Department of Ex	Investment in Int	Less Recoveries	-304.49	...	...	...
26.01	Department of Ex	Other Expenditur	Interest payment	0.02	0.02	0.03	0.03
26.02	Department of Ex	Other Expenditur	Protected Saving		0.02	0.02	0.02
26.03	Department of Ex	Other Expenditur	Assessment char	0.64	0.64	0.61	0.64
26.04	Department of Ex	Other Expenditur	Other Expenses	16.06	24.67	23.41	29.49
26.05	Department of Ex	Other Expenditur	New Schemes		4000	3000	4000
26.06	Department of Ex	Other Expenditur	India Infrastructu		0.75	0.5	0.75
26.07	Department of Ex	Other Expenditur	Commission for C	22.81	30	31.31	40.01
26.08	Department of Ex	Other Expenditur	Irrecoverable Inte			1.3	...
26.09	Department of Ex	Other Expenditur	Less matched by			-1.3	...
27.01	Department of Ex	Loans to Govern	House Building A	98.05	125	150	175
27.02	Department of Ex	Loans to Govern	Advances for Pui	0.08	0.24	0.24	0.24
27.03	Department of Ex	Loans to Govern	Advances for Pui	60.51	74.76	74.76	74.76
27.04	Department of Ex	Loans to Govern	Less Receipts	-94.74	-275	-275	-275
28	Department of Ex	Small Saving Sc	Total Small Savir	11.48	16.2	16.64	16.36
29	Department of Ex	Purchase of Mac	Total Purchase o		10		10
30	Department of Ex	Capital Outlay or	Total Capital Out		20	1	18
31	Department of Ex	Bridge Loan to A	Total Bridge Loa	35.56	...	...	...
32.01	Department of Ex	Gold Monetizatio	Deposit of Gold	2854.34	1200	4900	5500
32.02	Department of Ex	Gold Monetizatio	Less Deduct Rec	-2668.07	-1200	-4900	-5500
33	Department of Ex	Repayment of lo	Total Repayment	20.68	40.73	40.73	40.73
34	Department of Ex	Concessional Pa	Total Concessior		52.03	47.38	48.7
35.01	Department of Ex	Strategic and So	Transfer to Natio		250	1000	1000
35.02	Department of Ex	Strategic and So	Gross Budgetary		1000	1000	1000
35.03	Department of Ex	Strategic and So	Amount met from		-250	-1000	-1000
36	Department of Ex	Affordable housir	Total Affordable l			1000	...
1	Department of Ex	Other Fiscal Ser	Total Other Fisca	11.72	16.55	16.99	16.72
2	Department of Ex	Secretariat-Gene	Total Secretariat	128.64	181.45	150.48	262.46
3	Department of Ex	Other Administra	Total Other Admi	28.68	32.25	34.71	24.89
4	Department of Ex	Miscellaneous G	Total Miscellane	600.02	600.02	600.03	600.03
5	Department of Ex	Capital Outlay or	Total Capital Out	186.27	...	...	...
6	Department of Ex	Capital Outlay or	Total Capital Out		10		10
7	Department of Ex	Social Security a	Total Social Sec		0.02	0.02	0.02

8	Department of Ex	Other Social Ser	Total Other Socie	...	...	...	...
9	Department of Ex	Capital Outlay or	Total Capital Out	...	20	1	18
10	Department of Ex	Agricultural Finan	Total Agricultural	98.82	94.12	94.72	94.12
11	Department of Ex	General Financia	Total General Fir	...	3	3	3
12	Department of Ex	International Fin	Total Internation	11.15	0.65	0.63	0.66
13	Department of Ex	Other General Ex	Total Other Gene	583.4	906.08	1149.96	1389.54
14	Department of Ex	Investments in G	Total Investment	1196.29	1997.01	4000.02	3000.02
15	Department of Ex	Investments in In	Total Investment	4692.81	5499.18	5564.48	3373.24
16	Department of Ex	Capital Outlay or	Total Capital Out	5.81	4040	3040	4030
17	Department of Ex	Loans to Agricult	Total Loans to Ag	...	52.03	47.38	48.7
18	Department of Ex	Loans to Genera	Total Loans to G	20.68	40.74	40.74	40.74
19	Department of Ex	Loans to Internat	Total Loans to In	35.56	...	...	...
20	Department of Ex	Loans for Other	Total Loans for C	...	...	...	...
21	Department of Ex	Technical and Ec	Total Technical a	751.96	893.55	1257.99	871.13
22	Department of Ex	Advances to For	Total Advances t	...	...	...	...
23	Department of Ex	Loans to Govern	Total Loans to G	63.9	-75	-50	-25
1	Department of Ex	National Investm	Total National In	1196.29	997	2000.01	2000.01
2	Department of Ex	Strategic and So	Total Strategic ar	...	1000	1000	1000
3	Department of Ex	Repayment of lo	Total Repayment	20.68	40.73	40.73	40.73
4	Department of Ex	Security Printing	Total Security Pri	...	0.02	0.02	0.02
1.01	Police	Central Armed Pi	Central Reserve	21974.03	23963.66	25647.24	26259.41
1.02	Police	Central Armed Pi	National Security	1006.92	1119.67	1090.91	1190.06
1.03	Police	Central Armed Pi	Border Security F	18651.96	19650.74	20387.6	20952.49
1.04	Police	Central Armed Pi	Indo-Tibetan Bor	5698.74	6018.69	6627.41	6522.1
1.05	Police	Central Armed Pi	Central Industrial	9114.94	9155.11	9989.6	10179.61
1.06	Police	Central Armed Pi	Assam Rifles	5694.13	6001.47	5779.62	6061.87
1.07	Police	Central Armed Pi	Shashastra Seen	5419.55	5687.21	6532.52	6599.95
1.08	Police	Central Armed Pi	Departmental Ac	110.17	117.35	114.43	121.03
2	Police	Intelligence Bure	Total Intelligence	2108.77	2384.1	2445.78	2575.25
3	Police	National Intellige	Total National Int	23.41	50.82	43.77	52.17
4	Police	Special Protectio	Total Special Pro	409.78	535.45	540.16	592.55
5	Police	Delhi Police	Total Delhi Polic	7332.73	7496.91	8083.88	8242.46
6	Police	Central Police Or	Total Central Pol	792.52	930.95	924.8	957.19
7	Police	Education, Traini	Total Education,	281.19	334.52	288.95	323.88
8	Police	Criminology and	Total Criminology	55.35	80.94	82.82	81.02
9	Police	IVFRT (Immigrati	Total IVFRT (Imn	73.06	77	77	77
10	Police	BSF Air Wing, Ai	Total BSF Air W	187.49	179.03	131.61	149.3
11.01	Police	Border Infrastruc	Maintenance and	224.12	247.09	247.09	208.14
11.02	Police	Border Infrastruc	Capital Outlay	1806.35	1881.84	1881.38	1788.37
12.01	Police	Police Infrastruct	Building Projects	4573.34	4371.91	4009.65	3768.99
12.02	Police	Police Infrastruct	Delhi Police	511.18	384.86	468.86	365.62
13	Police	Narcotics Contro	Total Narcotics C	8	8	8	5
14.01	Police	Schemes for Saf	Nirbhaya Fund T	50	50	50	855.23
14.02	Police	Schemes for Saf	National Emerge	848.66	891.23	851.75	855.23
14.03	Police	Schemes for Saf	Met from Nirbhay	-848.66	-891.23	-851.75	-855.23
15	Police	Indian Cyber Crim	Total Indian Cybe	...	100	46.75	79.8
16	Police	Land Port Author	Total Land Port A	163.96	250.42	400.42	462.55
17	Police	India Reserve Ba	Total India Reser	75.88	130.3	116.11	126.3
18	Police	Welfare Grant an	Total Welfare Gra	488.02	246.95	245.92	206.38
19	Police	Research	Total Research	1592.84	2460	1960	2495
20.01	Police	Modernisation of	Modernisation of	914.12	959.8	939.79	784.53
20.02	Police	Modernisation of	SRE and Special	2346.01	2502.5	3215.22	2377.38
21	Police	Border Area Dev	Total Border Area	770.62	824.94	824.94	783.71
22	Police	Actual Recovery	Total Actual Rec	-766.11	...	...	...
1	Police	Police	Total Police	78238.67	83148.49	88527.01	91484.34
2	Police	Capital Outlay or	Total Capital Out	9482.31	10020.74	8982.3	9183.21
3	Police	Grants-in-aid to	Total Grants-in-a	3969.03	4257.45	4378.34	3197.28

4	Police	Grants-in-aid to U	Total Grants-in-a	0.89	6.01	549.23	716.35
5	Police	Capital Outlay or	Total Capital Out ...		764.54	764.54	662.16
6	Police	Loans and Advan	Total Loans and	2.17	5	0.81	1
1	Andaman and Ni	Secretariat	Total Secretariat	61.17	57.75	64.93	65.77
2	Andaman and Ni	Other Establishm	Total Other Estab	2015.48	2134.98	2263.94	2345.46
3.01	Andaman and Ni	Schemes of UT	Welfare of Tribal	0.77	0.62	0.62	0.76
3.02	Andaman and Ni	Schemes of UT	Disaster Manage	12.88	20.57	2.83	19.63
3.03	Andaman and Ni	Schemes of UT	Agriculture and A	22.53	23.39	20.54	23.53
3.04	Andaman and Ni	Schemes of UT	Water Supply and	104.66	63.47	72.26	62.51
3.05	Andaman and Ni	Schemes of UT	Rural Developme	75.08	84.43	79.4	83.9
3.06	Andaman and Ni	Schemes of UT	Power	537.23	495.54	629.28	546.9
3.07	Andaman and Ni	Schemes of UT	Forestry and Wilk	31.31	29.75	29.82	30.63
3.08	Andaman and Ni	Schemes of UT	Civil Supplies	21.71	21.31	21.81	20.17
3.09	Andaman and Ni	Schemes of UT	Medical and Pub	135.82	136.06	106.84	111.81
3.1	Andaman and Ni	Schemes of UT	Education, Sport	71.71	72.78	73.4	70.02
3.11	Andaman and Ni	Schemes of UT	Social Welfare	77.55	74.42	90.72	92.03
3.12	Andaman and Ni	Schemes of UT	Village and Smal	2.77	3.41	4.73	7.77
3.13	Andaman and Ni	Schemes of UT	Information and F	2.9	2.65	2.8	2.38
3.14	Andaman and Ni	Schemes of UT	Labour and Empl	3.57	3.75	5.5	2.3
3.15	Andaman and Ni	Schemes of UT	Road Transport	29.18	29.58	33.12	28.55
3.16	Andaman and Ni	Schemes of UT	Roads and Bridg	185.68	189.21	175.09	187.2
3.17	Andaman and Ni	Schemes of UT	Port and Light Ho	73.52	81.9	115.2	106.69
3.18	Andaman and Ni	Schemes of UT	Shipping	445.48	567.31	556.9	580.3
3.19	Andaman and Ni	Schemes of UT	Civil Aviation	73.05	75.01	87.2	75.01
3.2	Andaman and Ni	Schemes of UT	Tourism	13.96	12.64	13.47	11.09
3.21	Andaman and Ni	Schemes of UT	Public Works	92.45	57.75	63.66	58.36
3.22	Andaman and Ni	Schemes of UT	Housing	46.94	26.3	31.55	26.6
3.23	Andaman and Ni	Schemes of UT	Urban Developm	158.3	233.8	168.44	245.77
3.24	Andaman and Ni	Schemes of UT	Police and Fire C	15.95	17.15	16.37	14.4
3.25	Andaman and Ni	Schemes of UT	Hiring of Transpc	94.47	100	120	128
3.26	Andaman and Ni	Schemes of UT	Other Social Sec	0.36	0.87	0.49	0.87
4	Andaman and Ni	UT's Supplement	Total UT's Suppl	14.49	15.34	32.67	19.82
5	Andaman and Ni	Tribal Area Com	Total Tribal Area	228.54	251.22	139.09	260.09
6.01	Andaman and Ni	Grantee / Other E	SOVTECH	4	4	6	5
6.02	Andaman and Ni	Grantee / Other E	Other Grantee Be	0.35	0.59	0.46	0.91
7	Andaman and Ni	Other Expenditur	Total Other Expe	0.03	0.03	0.03	0.03
1	Ministry of Envirc	Secretariat	Total Secretariat	131.8	143	137.25	139
2.01	Ministry of Envirc	Attached/Subord	Regional Offices	34.31	41	35.28	37
2.02	Ministry of Envirc	Attached/Subord	National Afforest	8.5	9	7.74	9
2.03	Ministry of Envirc	Attached/Subord	National River Co	7.79	...	...	...
2.04	Ministry of Envirc	Attached/Subord	Forest Survey of	33.15	35.52	34.65	35.4
2.05	Ministry of Envirc	Attached/Subord	Indira Gandhi Na	53.26	65	58.19	67.15
2.06	Ministry of Envirc	Attached/Subord	State Forest Ser	20.26	23	21.75	25
2.07	Ministry of Envirc	Attached/Subord	Wildlife Crime Cc	10.73	14	11	14
2.08	Ministry of Envirc	Attached/Subord	National Institute	3.99	...	...	...
2.09	Ministry of Envirc	Attached/Subord	Botanical Survey	75.17	86	85	88
2.1	Ministry of Envirc	Attached/Subord	Zoological Surve	71.28	82	79.64	97
2.11	Ministry of Envirc	Attached/Subord	National Museum	29.5	22.5	22.5	32.5
2.12	Ministry of Envirc	Attached/Subord	National Green T	36.21	42	36.4	101
3.01	Ministry of Envirc	National Zoologic	Gross Budgetary	27.85	33	27.8	36
3.02	Ministry of Envirc	National Zoologic	Less Gate Recei	-5.92	-8	-9.38	-9.78
4.01	Ministry of Envirc	National Authorit	Gross Budgetary ...		100	50	100
4.02	Ministry of Envirc	National Authorit	Less Amount me ...		-100	-50	-100
5.01	Ministry of Envirc	Forestry Training	Programme Com	8.18	10.8	10.8	11.37
5.02	Ministry of Envirc	Forestry Training	EAP Component	20.34	...	...	...
6	Ministry of Envirc	Eco-Task Force	Total Eco-Task F	112.85	75	75	75
7.01	Ministry of Envirc	National Coastal	Programme Com	9.55	20	16	18

7.02	Ministry of Envirc	National Coastal	EAP Component	120	75	80	85
8	Ministry of Envirc	Pollution Abatem	Total Pollution Ab	19.72	10	10	10
9.01	Ministry of Envirc	Hazardous Subs	Programme Com	12.96	15	4.25	12
9.02	Ministry of Envirc	Hazardous Subs	EAP Component ...	...	...	...	...
10	Ministry of Envirc	Climate Change	Total Climate Ch	33.17	40	15	40
11	Ministry of Envirc	National Adaptat	Total National Ac	109.78	100	40	80
12	Ministry of Envirc	National Mission	Total National Mi	50	50	47	50
13	Ministry of Envirc	Environmental En	Total Environmer	69.45	82	72	114.36
14	Ministry of Envirc	Environment Info	Total Environmer	23.84	46	28	40
15	Ministry of Envirc	Centres of Excell	Total Centres of l	14.06	15	11.5	14
16	Ministry of Envirc	R and D for Cons	Total R and D for	1.56	10	4.5	7.5
17	Ministry of Envirc	Control of Polluti	Total Control of F	4.95	460	445	460
18	Ministry of Envirc	Animal Welfare E	Total Animal Wel	9.78	...	...	...
19	Ministry of Envirc	Central Pollution	Total Central Pol	114.42	100	100	100
20	Ministry of Envirc	Central Zoo Auth	Total Central Zoc	12	15	8.5	12
21	Ministry of Envirc	National Biodiver	Total National Bi	19	22	20	23
22	Ministry of Envirc	National Tiger Co	Total National Tig	9.87	10	9	10.5
23	Ministry of Envirc	GB Pant Himalay	Total GB Pant Hi	27.5	27.9	25	28
24	Ministry of Envirc	Indian Council of	Total Indian Cou	220.99	215	230	230
25	Ministry of Envirc	Indian Institute of	Total Indian Instit	34.99	37	32	37
26	Ministry of Envirc	Indian Plywood I	Total Indian Plyw	10	11	10	11
27	Ministry of Envirc	Wildlife Institute	Total Wildlife Inst	33	34	30	34
28	Ministry of Envirc	Actual Recoverie	Total Actual Rec	-32.38	...	...	...
29.01	Ministry of Envirc	National Mission	Green India Miss	175.82	179	179	246
29.02	Ministry of Envirc	National Mission	Green India Miss	1	11	11	15
29.03	Ministry of Envirc	National Mission	Forest Fire Preve	46.58	50	47	50
30.01	Ministry of Envirc	Integrated Devel	Project Tiger	323.44	350	282.57	300
30.02	Ministry of Envirc	Integrated Devel	Project Elephant	29.75	30	31	35
30.03	Ministry of Envirc	Integrated Devel	Development of V	164.59	175	175	148.41
30.04	Ministry of Envirc	Integrated Devel	Development of V	10	5	5	48.59
31.01	Ministry of Envirc	Conservation of I	Biodiversity Cons	13	16	9	13
31.02	Ministry of Envirc	Conservation of I	Conservation of /	63.6	68.4	45.4	68.4
31.03	Ministry of Envirc	Conservation of I	Conservation of / ...	...	1.6	1.6	1.6
32.01	Ministry of Envirc	National River Co	Programme Com	143.5	...	...	...
32.02	Ministry of Envirc	National River Co	EAP Component	6.83	...	...	...
1	Ministry of Envirc	Forestry and Wilk	Total Forestry an	662.25	680.8	666.88	599.19
2	Ministry of Envirc	Ecology and Env	Total Ecology an	803.25	1218.6	1073.31	1227.26
3	Ministry of Envirc	Secretariat-Econ	Total Secretariat-	131.8	143	137.25	139
4	Ministry of Envirc	Capital Outlay or	Total Capital Out	15.1	34.52	19.55	39.55
5	Ministry of Envirc	Capital Outlay or	Total Capital Out	30.57	30	27	118
6	Ministry of Envirc	North Eastern Ar	Total North Easte ...	...	181	165.5	180
7	Ministry of Envirc	Grants-in-aid to S	Total Grants-in-a	936.17	665.3	567.95	795.5
8	Ministry of Envirc	Grants-in-aid to U	Total Grants-in-a	6.43	1.5	0.5	1.5
1.01	Department of Ar	Secretariat	Establishment Ex	36.27	59.45	53.2	52.33
1.02	Department of Ar	Secretariat	International Coc	4.56	3.8	3.8	3.8
2	Department of Ar	Animal Health Ins	Total Animal Hea	22.88	30	21	24
3	Department of Ar	Small Livestock I	Total Small Lives	44.81	50	50	50
4	Department of Ar	Breed Improvem	Total Breed Impr	43.21	52	44	44
5	Department of Ar	Fisheries Instit	Total Fisheries Ir	89	...	...	...
6	Department of Ar	National Institute	Total National Ins ...	...	5	2	3
7	Department of Ar	National Animal I	Total National Ar ...	...	500	811.07	1300
8	Department of Ar	Coastal Aquacult	Total Coastal Aq	4	...	...	...
9	Department of Ar	Animal Welfare E	Total Animal Wel ...	...	12	6	7
10	Department of Ar	National Fisherie	Total National Fis	101.62	...	...	...
11.01	Department of Ar	Delhi Milk Scher	Expenditure of D	322.57	390.4	390.27	415
11.02	Department of Ar	Delhi Milk Scher	Less Receipts	-359.2	-410.4	-390.27	-415
12	Department of Ar	Package for Rep	Total Package fo	3.92	...	...	...

13	Department of Ar	National Dairy PI	Total National Da	324.91	...	...	...	...
14	Department of Ar	National Dairy PI	Total National Da ...		0.01	...		0.01
15	Department of Ar	National Program	Total National Pr	269.9		325	266.46	300
16	Department of Ar	Dairy Entreprene	Total Dairy Entre	323		325	250	0.02
17	Department of Ar	Rashtriya Gokul	Total Rashtriya G	750.4		302	270	310
18	Department of Ar	Supporting Dairy	Total Supporting	3		100	100	100
19	Department of Ar	Dairy Processing	Total Dairy Proce	10		58	34.59	60
20	Department of Ar	Dairying Through	Total Dairying Th ...		0.01	...		0.01
21	Department of Ar	Livestock Census	Total Livestock C	50.81		150	126.49	100
22	Department of Ar	Livestock Health	Total Livestock H	390.67		474.98	346	438
23	Department of Ar	National Livestoc	Total National Liv	299.63		480	405.39	370
24	Department of Ar	Animal Husbandr	Total Animal Hus ...		25	...		126.96
25	Department of Ar	Integrated Devel	Total Integrated I	484.16	...	...	...
26	Department of Ar	Fisheries and Aq	Total Fisheries a	1	...	...	...
27	Department of Ar	Actual Recoverie	Total Actual Rec	-50.32	...	...	...
1	Department of Ar	Animal Husbandr	Total Animal Hus	1003.01		1072.88	1293.05	1816.28
2	Department of Ar	Dairy Developme	Total Dairy Deve	888.12		663.34	576.63	354.5
3	Department of Ar	Fisheries	Total Fisheries	202.38	...	...	...
4	Department of Ar	Secretariat-Econ	Total Secretariat-	40.76		63.25	57	56.13
5	Department of Ar	Capital Outlay or	Total Capital Out	5.35		17.88	8.42	12.18
6	Department of Ar	Capital Outlay or	Total Capital Out ...			23.76	5	34.53
7	Department of Ar	Capital Outlay or	Total Capital Out	2.39	...	...	...
8	Department of Ar	North Eastern Ar	Total North East ...			291.92	254.94	310.66
9	Department of Ar	Grants-in-aid to S	Total Grants-in-a	1013.16		795.29	594.27	630.88
10	Department of Ar	Grants-in-aid to U	Total Grants-in-a	15.63		3.93	0.69	73.97
1	Department of Le	Secretariat	Total Secretariat	10.01		11.24	12.03	12.59
2	Department of Le	Land Records M	Total Land Recor	68.1		150	50	238.65
3.01	Department of Le	Integrated Water	Programme Com	1791.48		1961	1732.97	2000
3.02	Department of Le	Integrated Water	EAP Component	3.94		105	105	...
1	Department of Le	Special Program	Total Special Pro	5.18		38	34.41	33.96
2	Department of Le	Land Reforms	Total Land Refor	68.1		135	45	214.79
3	Department of Le	Secretariat-Econ	Total Secretariat-	10.01		11.24	12.03	12.59
4	Department of Le	North Eastern Ar	Total North East ...			221.6	178.3	223.87
5	Department of Le	Grants-in-aid to S	Total Grants-in-a	1780.55		1821.4	1630.26	1766.03
6	Department of Le	Grants-in-aid to U	Total Grants-in-a ...		...	...	...
1	Department of Te	Secretariat -Ecor	Total Secretariat	875.58		525.47	613.07	678.32
2	Department of Te	Pensions	Total Pensions	11990.9		12209.58	13190.27	13981.68
3	Department of Te	Labour Employm	Total Labour Emj	2.84		4.46	2.84	2.85
4.01	Department of Te	Regulatory Bodie	Telecom Regulat	85		90	60	70
4.02	Department of Te	Regulatory Bodie	Telecom Dispute	17.01		18.06	14.65	18.92
5.01	Department of Te	Compensation to	Transfer to Unive	4788.22		8350	3000	8000
5.02	Department of Te	Compensation to	Compensation to	472.71		2350	1000	2000
5.03	Department of Te	Compensation to	Bharatnet	4315.51		6000	2000	6000
5.04	Department of Te	Compensation to	Amount met from	-4788.29		-8350	-3000	-8000
6.01	Department of Te	Optical Fibre Cat	Transfer to Centr	1927.21		4725	4725	5000
6.02	Department of Te	Optical Fibre Cat	Optical Fibre Cat	1927.21		4725	4725	5000
6.03	Department of Te	Optical Fibre Cat	Less- Amount Me	-1927.21		-4725	-4725	-5000
7.01	Department of Te	Human Resource	Physical Infrastru	27.59		78.86	40.76	58.45
8.01	Department of Te	Wireless Plannin	Wireless Plannin	12.6		14.97	13.7	15.05
8.02	Department of Te	Wireless Plannin	Wireless Monitor	40.64		63.54	40.85	64.95
9	Department of Te	Telecom Enginee	Total Telecom Er	0.65		20.11	5	20
10	Department of Te	Technology Deve	Total Technology	3.7		20.2	3	10
11	Department of Te	Establishment of	Total Establishm ...	...		...		10
12	Department of Te	Construction of	Total Constructio ...			0.05	...	0.05
13	Department of Te	Special Assistan	Total Special Ass	7		8	4.5	5
14	Department of Te	Telecom Testing	Total Telecom Te	15.78		0.1	5.39	10
15	Department of Te	Telecom Comput	Total Telecom Co	15		15	...	10

16	Department of Te	Central Equipme	Total Central Equ	15	15	...	10
17	Department of Te	Funding to BSNL	Total Funding to	1	1	1	1
18	Department of Te	5G Connectivity	Total 5G Connec	59.27	38.59	40	45
19.01	Department of Te	Champion Servic	Promotion of Inno...		50.07	5	20
20	Department of Te	Centre for Develk	Total Centre for I	260	273	273	323
21.01	Department of Te	Support to Public	Financial Suppor	382.41	384	351.45	372
21.02	Department of Te	Support to Public	Financial Relief /	55	405	405	405
21.03	Department of Te	Support to Public	Waiver of Loan to	983.18	...	...	...
21.04	Department of Te	Support to Public	Waiver of Interes	427.68	...	...	...
21.06	Department of Te	Support to Public	Capital infusion ii	...	...	...	14115
21.07	Department of Te	Support to Public	Capital infusion ii	...	...	...	6295
21.08	Department of Te	Support to Public	Ex-gratia paymen	...	...	...	9889.65
21.09	Department of Te	Support to Public	Implementation c	...	...	527.71	3294.77
21.1	Department of Te	Support to Public	Grant-in-aid to B	...	...	...	2541
21.11	Department of Te	Support to Public	Grant-in-aid to M	...	...	...	1133
22	Department of Te	International Coc	Total Internationa	24.15	28.3	28.3	32
1	Department of Te	Pensions and oth	Total Pensions a	11990.9	12209.58	13190.27	13981.68
2	Department of Te	Labour, Employn	Total Labour, Err	2.84	4.46	2.84	2.85
3	Department of Te	Other Communic	Total Other Comi	5622.93	8740.11	4301.62	25261.48
4	Department of Te	Secretariat-Econ	Total Secretariat-	875.58	525.47	613.07	678.32
5	Department of Te	Capital Outlay or	Total Capital Out	55	105	105	105
6	Department of Te	Capital Outlay or	Total Capital Out	2059.23	4409.72	4337.89	25070.06
7	Department of Te	North Eastern Ar	Total North Easte	...	864.02	327.3	832.3
8	Department of Te	Capital Outlay or	Total Capital Out	...	480	472.5	500
1	Department of Te	Indian Telephone	Total Indian Tele	605	105	362	612
2	Department of Te	Mahanagar Tele	Total Mahanagar	312.67	498.26	300	6645
3	Department of Te	C DOT	Total C DOT	105.53	150	150	110
4	Department of Te	Bharat Broadban	Total Bharat Broa	3594	6500	6500	6500
5	Department of Te	Telecommunicati	Total Telecommu	54.74	47.64	50.2	17.6
6	Department of Te	Bharat Sanchar I	Total Bharat San	4240	6725	23381	21827
1	Department of H	Secretariat	Total Secretariat	35.67	39.05	39.05	41.09
2	Department of H	National Automot	Total National Au	400	259.23	259.23	300
3	Department of H	Scheme for Fast	Total Scheme for	145	500	500	692.94
4	Department of H	Development Co	Total Developme	14.92	25	8.8	15
5	Department of H	Enhancement of	Total Enhanceme	110.46	110	102.3	173.11
6	Department of H	Research and De	Total Research a	220	134	134	...
7	Department of H	Industry Associat	Total Industry As	...	0.5	0.2	0.2
8	Department of H	Central Manufac	Total Central Mai	15	19	19	6
9	Department of H	Support to Centr	Total Support to	93.97	280.22	246.03	261.64
10	Department of H	Actual Recovery	Total Actual Recv	-0.89	...	...	...
1	Department of H	Industries	Total Industries	534.59	941.69	917.48	889.26
2	Department of H	Secretariat-Econ	Total Secretariat-	35.67	39.05	39.05	41.09
3	Department of H	Capital Outlay or	Total Capital Out	...	0.05	...	0.05
4	Department of H	Capital Outlay or	Total Capital Out	49.54	253.32	181.05	142.24
5	Department of H	Loans for Ceme	Total Loans for C	6.33	0.01	...	0.01
6	Department of H	Loans for Engin	Total Loans for E	408	132.83	132.76	353.99
7	Department of H	Loans for Consu	Total Loans for C	...	0.05	38.27	63.34
8	Department of H	Capital Outlay or	Total Capital Out	...	...	...	...
1	Department of H	Bharat Heavy Ele	Total Bharat Hea	272	309	353	372
2	Department of H	Heavy Engineeri	Total Heavy Engi	...	0.01	...	0.01
3	Department of H	Scooter India Lin	Total Scooter Ind	...	0.01	...	0.01
4	Department of H	HMT Limited	Total HMT Limite	...	0.01	...	0.01
5	Department of H	Hindustan Cable	Total Hindustan C	...	0.01	...	0.01
6	Department of H	Instrumentation I	Total Instrumente	...	...	...	...
7	Department of H	Andrew Yule and	Total Andrew Yul	34.68	30	26.74	22
8	Department of H	Engineering Proj	Total Engineering	0.63	4	2	3
9	Department of H	Rajasthan Electr	Total Rajasthan I	5.97	13.3	5	4

10	Department of H	Bridge and Roof	Total Bridge and	25.15	30	15	20
11	Department of H	Richardson and C	Total Richardson ...		0.01	...	0.01
12	Department of H	Braithwaite Burn	Total Braithwaite	1.63	1	1	1
13	Department of H	Hindustan Paper	Total Hindustan f ...		0.01	...	...
14	Department of H	Nepa Limited	Total Nepa Limite	49.54	248.31	181.05	137.24
15	Department of H	Hindustan Salt Li	Total Hindustan S ...		5	...	5
16	Department of H	Jagdishpur UP P	Total Jagdishpur ...		...	...	...
17	Department of H	Cement Corpora	Total Cement Co	1.18	24.24	4.04	21
1	Ministry of Panch	Secretariat	Total Secretariat	22.52	31.33	28.48	33.21
2	Ministry of Panch	Action Research	Total Action Rese	2	3	0.91	2
3	Ministry of Panch	International Con	Total Internationa	0.15	0.2	0.15	0.2
4	Ministry of Panch	Media and Public	Total Media and	12.17	15	5	8
5	Ministry of Panch	Rashtriya Gram S	Total Rashtriya C	598.27	762.34	432.96	790.53
6	Ministry of Panch	Incentivization of	Total Incentivat	41.01	44	25	47
7	Ministry of Panch	Mission Mode Pr	Total Mission Mo	10.07	15.5	7.5	20
1	Ministry of Panch	Other Rural Deve	Total Other Rura	79.03	99.7	38.78	99.2
2	Ministry of Panch	Secretariat-Econ	Total Secretariat-	22.51	31.33	28.48	33.21
3	Ministry of Panch	North Eastern Ar	Total North East ...		84.9	48	86.77
4	Ministry of Panch	Grants-in-aid to S	Total Grants-in-a	584.64	655.4	384.7	656.76
5	Ministry of Panch	Grants-in-aid to U	Total Grants-in-a ...		0.04	0.04	25
1	Department of Fe	Secretariat	Total Secretariat	35.23	38.94	37.09	35.94
2.01	Department of Fe	Urea Subsidy	Payment for Indig	32189.5	43050	43050	38375
2.02	Department of Fe	Urea Subsidy	Payment for Impo	17155.36	14049	14049	12050
2.03	Department of Fe	Urea Subsidy	Direct Benefit Tra	6.97	10	10	10
2.04	Department of Fe	Urea Subsidy	Recovery	-2837.38	-3480	-3480	-2630
3.01	Department of Fe	Nutrient Based S	Payment for Indig	14820.35	15906	15906	14179
3.02	Department of Fe	Nutrient Based S	Payment for Impo	9260	10429	10429	9296
3.03	Department of Fe	Nutrient Based S	Payment for City	10	32	33.85	29
4	Department of Fe	Assistance to PS	Total Assistance ...		0.06	0.06	0.06
5	Department of Fe	Recovery	Total Recovery	-89.72	...	...	...
1	Department of Fe	Crop Husbandry	Total Crop Husba	24081.68	26367	26368.85	23504
2	Department of Fe	Industries	Total Industries	46433.4	53629	53629	47805
3	Department of Fe	Secretariat-Econ	Total Secretariat-	35.23	38.94	37.09	35.94
4	Department of Fe	Other General Ec	Total Other Gene ...		0.01	0.01	0.01
5	Department of Fe	Loans for Fertiliz	Total Loans for f ...		0.05	0.05	0.05
1	Department of Fe	FCI Aravali Gyps	Total FCI Aravali	7.58	10	3.68	44.48
2	Department of Fe	Projects and Dev	Total Projects an	5.27	6	6.44	4.51
3	Department of Fe	National Fertilise	Total National Fe	240.46	759.1	657.08	302.88
4	Department of Fe	Rashtriya Chemi	Total Rashtriya C	434.21	709.34	496.7	190.2
5	Department of Fe	Brahmaputra Val	Total Brahmaputu	-26.66	54.76	-61.38	0.93
1	Interest Payment	Prepayment Prer	Total Prepaymen	21.93	2000	4677.53	5000
2.01	Interest Payment	Interest on Intern	Market Loans	433738.35	481769	459320.16	510757.75
2.02	Interest Payment	Interest on Intern	less accrued inte	-12903.72	-13000	-38191.95	-25000
2.03	Interest Payment	Interest on Intern	Discount on Casl	1475.69	2000	2500	2000
2.04	Interest Payment	Interest on Intern	Compensation ar	2342.41	3448.29	8215.99	7375.87
2.05	Interest Payment	Interest on Intern	14 days Treasury	4719.19	5864.52	5000	5000
2.06	Interest Payment	Interest on Intern	91 days Treasury	10719.85	10080.69	9685.01	9709.12
2.07	Interest Payment	Interest on Intern	182 days Treasu	8527.15	10631.57	8646.47	9527.6
2.08	Interest Payment	Interest on Intern	Discount on 364	13708.12	12990.53	10872.52	11995.23
2.09	Interest Payment	Interest on Intern	Management of I	700.35	2000	2000	2000
2.1	Interest Payment	Interest on Intern	Ways and Means	921.66	2500	1120.01	2000
2.11	Interest Payment	Interest on Intern	Marketable Secu	3050.97	2664.82	2664.82	2135.57
2.12	Interest Payment	Interest on Intern	Market Stabilisati ...	...	...	...	...
2.13	Interest Payment	Interest on Intern	Interest on Recaj	5800.55	16386.05	16285.99	25239.46
2.14	Interest Payment	Interest on Intern	Interest on Sover	208.58	...	322.98	300
2.15	Interest Payment	Interest on Intern	Interest on Gold l	35.28	...	85	90
3	Interest Payment	Interest on Exter	Total Interest on	8149.62	9765	10537	11178

4.01	Interest Payment Interest on Small	Interest on Small	47316.76	55152.44	59580.52	72934.39	
4.02	Interest Payment Interest on Small	State Provident F	16563.84	16324.97	17575.59	17615.62	
4.03	Interest Payment Interest on Small	Insurance and Pe	7878.5	8098	8086	7887	
4.04	Interest Payment Interest on Small	Special Deposits	3116.85	2145.05	3434.37	3730.64	
4.05	Interest Payment Interest on Small	Other Special De	9996.09	13001.89	13906.63	14692.21	
5	Interest Payment Interest on Reser	Total Interest on	319.02	333.8	2310.73	1170.37	
6.01	Interest Payment Interest on other	Special bonds to	9989.96	9989.96	9989.96	9989.96	
6.02	Interest Payment Interest on other	Special bonds iss	1319.26	1319.26	1319.26	1319.26	
6.03	Interest Payment Interest on other	Special bonds iss	1173.58	1173.58	1173.58	1173.58	
6.04	Interest Payment Interest on other	Bonds for SBI Ri	834.67	834.67	834.67	834.67	
6.05	Interest Payment Interest on other	Special Bonds to	1611.08	1611.08	1668.48	1668.48	
6.06	Interest Payment Interest on other	Interest on other	1314.72	1385.43	1483.91	1428.38	
7	Interest Payment Actual Recoverie	Total Actual Reco	-1.86	...	...	...
1	Interest Payment Appropriation for	Total Appropriati	21.93	2000	4677.53	5000	
2	Interest Payment Interest Payment	Total Interest Pay	582626.52	658470.6	620427.7	708753.16	
1.01	Department of Pc	Expenditure relat	Pay and Allowan	16553.51	17451.53	18705.47	19827.8
1.02	Department of Pc	Expenditure relat	Pensions	8705.82	10271.1	10400	11024
1.03	Department of Pc	Expenditure relat	Other expenditur	1709.93	1574.13	1613.24	1791.4
1.04	Department of Pc	Expenditure relat	Less Postal Rece	-13195.68	-19203.29	-19203.29	-18710.05
2	Department of Pc	Postal Operation	Total Postal Ope	606.93	773.47	497.61	1204.53
3	Department of Pc	Financial Service	Total Financial S	0.02	...	...	...
4	Department of Pc	India Post Payme	Total India Post f	300	335	335	220
5	Department of Pc	Human Resource	Total Human Res	24.68	34.46	10.46	47.2
6	Department of Pc	Estates Manager	Total Estates Ma	83.45	62.7	40	120.5
1	Department of Pc	Postal Services	Total Postal Serv	13977.39	10322.47	11640.72	14353.87
2	Department of Pc	General Financia	Total General Fir	...	...	...	...
3	Department of Pc	Capital Outlay or	Total Capital Out	511.27	554.53	368.83	829.33
4	Department of Pc	Investments in G	Total Investment	300	335	335	220
5	Department of Pc	North Eastern Ar	Total North East	...	28.89	14.51	40.3
6	Department of Pc	Capital Outlay or	Total Capital Out	...	58.21	39.43	81.88
1	Department of Pc	India Post Payme	Total India Post f	300	335	335	220
1	Ministry of Labou	Secretariat	Total Secretariat	59.54	66.81	70.3	75.13
2	Ministry of Labou	Labour Bureau	Total Labour Bur	11.29	21.04	21.04	29
3	Ministry of Labou	Other Expenditur	Total Other Expe	65.12	78.26	79.72	128.37
4	Ministry of Labou	Direcorate Gene	Total Direcorate	21.62	23.54	23.54	37
5	Ministry of Labou	Directorate Gene	Total Directorate	61.81	62.34	63.84	79.5
6	Ministry of Labou	International Coc	Total Internatione	18.85	21	25	26
7	Ministry of Labou	Directorate Gene	Total Directorate	33.35	35.1	35.6	68
8	Ministry of Labou	Directorate Gene	Total Directorate	...	73	73	151
9	Ministry of Labou	Labour and Emp	Total Labour and	32.36	22	21.5	25
10	Ministry of Labou	Strengthening of	Total Strengtheni	6.04	...	...	...
11	Ministry of Labou	Machinery for Be	Total Machinery f	13.26	23.6	34.97	...
12	Ministry of Labou	Strengthening an	Total Strengtheni	6.92	18.5	15.2	...
13	Ministry of Labou	Strengthening of	Total Strengtheni	10.28	13	13	...
14	Ministry of Labou	Labour Welfare S	Total Labour Wel	236.92	164	147	150
15	Ministry of Labou	Creation of Natio	Total Creation of	0.96	1	1	50
16	Ministry of Labou	Bima Yojana for	Total Bima Yojan	49.49	17.01	190	200
17	Ministry of Labou	Employees Pens	Total Employees	4900	4500	6075.52	7457
18	Ministry of Labou	Social Security fc	Total Social Secu	22	19.9	19.9	40
19	Ministry of Labou	Incentive for Enti	Total Incentive fc	...	0.1	0.01	0.1
20	Ministry of Labou	Pradhan Mantri S	Total Pradhan M	...	500	408	500
21	Ministry of Labou	Pradhan Mantri K	Total Pradhan M	...	750	160.15	180
22	Ministry of Labou	Seeding and Aut	Total Seeding an	...	0.1	0.01	3
23	Ministry of Labou	National Child La	Total National Ch	93.26	100	79	120
24	Ministry of Labou	Central Board for	Total Central Bo	74.58	78	113	85
25	Ministry of Labou	National Labour I	Total National La	10.59	12	12	15
26.01	Ministry of Labou	Transfer to/from	To	...	...	...	...

26.02	Ministry of Labour	Transfer to/from	From	-5.41	...	...	...	...
27.01	Ministry of Labour	Employment Ger	Coaching and Gu	17.36		18	18	17
27.02	Ministry of Labour	Employment Ger	Employment Proi	7.73		15.79	17.79	...
27.03	Ministry of Labour	Employment Ger	Pradhan Mantri F	3499.14		4500	3400	2550
27.04	Ministry of Labour	Employment Ger	National Career	38.71		50	66	79.39
1	Ministry of Labour	Welfare of Schec	Total Welfare of S	17.32		16	16	15.2
2	Ministry of Labour	Labour, Employn	Total Labour, Em	9196.09		9979.47	9956.56	10770.6
3	Ministry of Labour	Secretariat-Socia	Total Secretariat-	59.54		66.81	70.3	75.13
4	Ministry of Labour	Capital Outlay or	Total Capital Out	0.04		0.1	0.1	0.1
5	Ministry of Labour	Capital Outlay or	Total Capital Out	5.23		32.34	37.44	43.9
6	Ministry of Labour	North Eastern Ar	Total North Easte ...			1080.3	1080.3	1137.16
7	Ministry of Labour	Grants-in-aid to S	Total Grants-in-a	7.47		8.77	23.09	23.1
8	Ministry of Labour	Grants-in-aid to U	Total Grants-in-a	0.08		0.3	0.3	0.3
1	Transfers to Jam	Grants towards c	Total Grants tow ...	...	...	...	...	279
2	Transfers to Jam	Central Assistanc	Total Central Ass ...	...	...	...	...	30478
1	Transfers to Jam	Grants-in-aid to U	Total Grants-in-a ...	...	...	...	...	30757
1	Ministry of Power	Secretariat	Total Secretariat	43.58		48.39	47.4	51.57
2.01	Ministry of Power	Statutory Authori	Central Electricity	115.81		122.15	125.57	130.66
2.02	Ministry of Power	Statutory Authori	Setting up of Joir	7.3		9.35	9.35	9.65
2.03	Ministry of Power	Statutory Authori	Appellate Tribuna	11.75		17.14	17.14	17.4
2.04	Ministry of Power	Statutory Authori	Central Electricity ...			66.5	66.5	66.5
2.05	Ministry of Power	Statutory Authori	Less- Amount me ...			-66.5	-66.5	-66.5
3.01	Ministry of Power	Energy Conserva	Energy Conserva	26.5		110	110	109.99
4	Ministry of Power	Deen Dayal Upa	Total Deen Daya	3799.8		4066	4066	4500
5	Ministry of Power	Sahaj Bijli Har G	Total Sahaj Bijli H	2750	...	...	...	...
6.01	Ministry of Power	Integrated Power	Transfer to Centr	2812.59		5280.45	5280.45	5300
6.02	Ministry of Power	Integrated Power	IPDS-Grant	2812.59		4380.45	4762.72	4400
6.03	Ministry of Power	Integrated Power	IPDS-Loans	1734.43		900	900	900
6.04	Ministry of Power	Integrated Power	Sahaj Bijli Har G	216.9	...	...	...	...
6.05	Ministry of Power	Integrated Power	Less- Amount Me	-3679.81		-5280.45	-5280.45	-5300
6.06	Ministry of Power	Integrated Power	Scheme for Sma ...			0.01	0.01	...
7.01	Ministry of Power	Strengthening of	Smart Grids	7.13		62.15	39.55	40
7.02	Ministry of Power	Strengthening of	Green Energy Co	105		15	15	33
7.03	Ministry of Power	Strengthening of	Interest Subsidy	108		75	75	200
7.04	Ministry of Power	Strengthening of	220 kV Transmis	500		160.47	160.47	...
7.05	Ministry of Power	Strengthening of	Power System In	582.5		313.5	430	430
7.06	Ministry of Power	Strengthening of	Power System In	700		256.5	340	340
7.07	Ministry of Power	Strengthening of	Strengthening of	800		595.42	800	800
7.08	Ministry of Power	Strengthening of	Actual recovery	-0.44	...	...	...	...
8.01	Ministry of Power	Power System D	Transfer to Powe	544		1034.71	574.17	574.16
8.02	Ministry of Power	Power System D	Scheme for Powe	544		582.08	121.48	121.48
8.03	Ministry of Power	Power System D	Utilisation of Gas ...			0.01	0.01	...
8.04	Ministry of Power	Power System D	Payment of intere ...			452.62	452.68	452.68
8.05	Ministry of Power	Power System D	Less-Amount me	-544		-1034.71	-574.17	-574.16
9	Ministry of Power	Reform Linked D	Total Reform Linl ...	...	...	...	...	0.01
10.01	Ministry of Power	Training and Res	Central Power Re	94.34		200	200	200
10.02	Ministry of Power	Training and Res	National Power T	100.55		69	50	82.34
11.01	Ministry of Power	Conservation and	Bureau of Energy	10.49		100.16	100.16	100.16
11.02	Ministry of Power	Conservation and	Bureau of Energy	3.21		3.21	3.21	3.21
12.01	Ministry of Power	Assistance to CP	National Hydro E	482		554.64	554.64	84.27
12.02	Ministry of Power	Assistance to CP	Tehri Developme	28		21	21	...
12.03	Ministry of Power	Assistance to CP	North Eastern El	61		684	171	...
12.04	Ministry of Power	Assistance to CP	Central Assistanc	100		351.78	322.85	373.65
12.05	Ministry of Power	Assistance to CP	Gol fully servicec	376.4		376.4	376.4	376.4
12.06	Ministry of Power	Assistance to CP	Gol fully servicec	322.24		1185.03	1504.82	1920.92
12.07	Ministry of Power	Assistance to CP	Reimbursement (...			0.01	0.01	104.4
13.01	Ministry of Power	Acquisition of Co	Acquisition of co	50		65.8	65.8	65.8

13.02	Ministry of Power	Acquisition of Co	Less Recoveries	-50	-65.8	-65.8	-65.8
14	Ministry of Power	Advance Ultra Su	Total Advance Ul...		0.01	0.01	0.01
15	Ministry of Power	Payment to Law	Total Payment to ...		0.5	0.5	28
16	Ministry of Power	Payment to SDM	Total Payment to ...		97.83	97.83	...
17	Ministry of Power	Support for cost	Total Support for ...		65	...	65
18	Ministry of Power	Support for flood	Total Support for ...		0.01	0.01	0.01
19	Ministry of Power	Dispute Resoluti	Total Dispute Re ...		...	...	0.01
1	Ministry of Power		Total Power	13489.07	11853.39	11757.5	12763.47
2	Ministry of Power	Secretariat-Econ	Total Secretariat-	43.56	48.39	47.4	51.57
3	Ministry of Power	Capital Outlay or	Total Capital Out	694	261.48	196.48	98.01
4	Ministry of Power	Loans for Power	Total Loans for F	1349.21	1364.64	1364.64	894.27
5	Ministry of Power	North Eastern Ar	Total North Easte ...		1572.92	2247.8	1977.5
6	Ministry of Power	Capital Outlay or	Total Capital Out ...		684	171	...
7	Ministry of Power	Loans for North	Total Loans for N ...		90	90	90
1	Ministry of Power	National Therna	Total National Th	27363.24	20000	20000	21000
2	Ministry of Power	National Hydro E	Total National Hy	4230.41	3806	5199.29	5401.29
3	Ministry of Power	Damodar Valley	Total Damodar V	764.85	1835.26	1410.41	2342
4	Ministry of Power	North Eastern El	Total North Easte	752.99	925.79	944.64	564.36
5	Ministry of Power	Satluj Jal Vidyut	Total Satluj Jal V	854.04	1200	1200	2880
6	Ministry of Power	Tehri Hydro Deve	Total Tehri Hydro	985.03	900	939	1781
7	Ministry of Power	Power Grid Corp	Total Power Grid	25807	15000	15000	10500
8	Ministry of Power	Rural Rlectrificati	Total Rural Rlect	13827	...	9000	5500
9	Ministry of Power	Power Finance C	Total Power Fina ...		...	...	...
1	Ministry of Minori	Secretariat	Total Secretariat	19.97	21.99	24.38	24.99
2	Ministry of Minori	Special Program	Total Special Pro	80.89	94	88	98
3.01	Ministry of Minori	Capital Outlay or	Office Building- C	8.18	0.01	0.01	0.01
4	Ministry of Minori	Computerization	Total Computeriz	15.05	...	...	...
5	Ministry of Minori	Quami Waqf Boa	Total Quami Waq ...		20.66	18.16	21
6.01	Ministry of Minori	Education Empc	Pre-Matric Schol	1176.2	1220.3	1199.82	1330
6.02	Ministry of Minori	Education Empc	Post-Matric Scho	354.9	496.01	482.66	535
6.03	Ministry of Minori	Education Empc	Merit-cum-Means	261.17	366.43	361.51	400
6.04	Ministry of Minori	Education Empc	Maulana Azad Na	97.85	155	130	175
6.05	Ministry of Minori	Education Empc	Free Coaching a	44.61	75	40	50
6.06	Ministry of Minori	Education Empc	Interest Subsidy	45	30	25	30
6.07	Ministry of Minori	Education Empc	Support for stude	6.72	20	10	10
7.01	Ministry of Minori	Skill Developme	Skill Developmer	175.74	250	250	250
7.02	Ministry of Minori	Skill Developme	Nai Manzil - the I	93.73	140	100	120
7.03	Ministry of Minori	Skill Developme	Upgrading Skills	31.26	50	60	60
7.04	Ministry of Minori	Skill Developme	Scheme for Lead	13.83	15	10	10
7.05	Ministry of Minori	Skill Developme	Grants in aid to S	2	2	2	2
7.06	Ministry of Minori	Skill Developme	Equity contributio	165	100	160	160
8.01	Ministry of Minori	Special Program	Research/Studie	52.6	60	40	50
8.02	Ministry of Minori	Special Program	Hamari Dharohar	1.64	8	3	3
8.03	Ministry of Minori	Special Program	Scheme for conta	4	4	4	4
9	Ministry of Minori	National Commis	Total National Co	8.93	9.3	10.3	11
10	Ministry of Minori	Special Officer fo	Total Special Offi	1.69	2.3	2.3	3
11	Ministry of Minori	Maulana Azad E	Total Maulana Az	36	90	90	82
12	Ministry of Minori	Actual Recoverie	Total Actual Reco	-0.19	...	...	...
13.01	Ministry of Minori	Education Empo	Merit-cum-Means	-288.66	...	...	...
14	Ministry of Minori	Development of I	Total Developme	1156.06	...	...	...
15	Ministry of Minori	Pradhan Mantri J	Total Pradhan M ...		1470	1588.86	1600
1	Ministry of Minori	Capital Outlay or	Total Capital Out	8.18	0.01	0.01	0.01
2	Ministry of Minori	Welfare of Sched	Total Welfare of S	1792.39	2452.55	2299.8	2656.72
3	Ministry of Minori	Social Security a	Total Social Secu	418.03	491.56	463.06	488.9
4	Ministry of Minori	Secretariat-Socia	Total Secretariat-	19.97	21.99	24.38	24.99
5	Ministry of Minori	Capital Outlay or	Total Capital Out	165	90.01	150.01	144.01
6	Ministry of Minori	North Eastern Ar	Total North Easte ...		467.65	467.65	487.65

7	Ministry of Minori	Grants-in-aid to S	Total Grants-in-a	1160.6	1160.77	1279.63	1205.17
8	Ministry of Minori	Grants-in-aid to U	Total Grants-in-a ...		5.46	5.46	5.55
9	Ministry of Minori	Capital Outlay or	Total Capital Out ...		10	10	16
1	Ministry of Minori	Equity contributio	Total Equity cont ...		100	160	160
1	Ministry of Tribal	Secretariat	Total Secretariat	27.2	30.5	31.84	35.21
2	Ministry of Tribal	National Commis	Total National Co	12.59	16.57	14.66	20.03
3	Ministry of Tribal	National Fellowsh	Total National Fe	99.98	100	100	100
4	Ministry of Tribal	Scholarship to th	Total Scholarship	2	2	2	2
5	Ministry of Tribal	Support to Nation	Total Support to l	65	80	80	150
6	Ministry of Tribal	Institutional Supp	Total Institutional	72.5	83	128.5	140
7	Ministry of Tribal	Aid to Voluntary	Total Aid to Volun	114	110	110	110
8	Ministry of Tribal	Eklavya Model R	Total Eklavya Mc ...		0.31	16.22	1313.23
9.01	Ministry of Tribal	Tribal Education	Pre-Matric Schol	311.5	340	440	400
9.02	Ministry of Tribal	Tribal Education	Post-Matric Scho	1647.56	1613.5	1826.39	1900
10.01	Ministry of Tribal	Vanbandhu Kaly	Development of f	250	250	250	250
10.02	Ministry of Tribal	Vanbandhu Kaly	Minimum Suppor	96.85	130	190	152.51
10.03	Ministry of Tribal	Vanbandhu Kaly	Tribal Festival, R	23.35	24	24	24
10.04	Ministry of Tribal	Vanbandhu Kaly	Monitoring and E	2.42	2.5	4	4
10.05	Ministry of Tribal	Vanbandhu Kaly	Development Prc ...		0.01 ...		0.01
10.06	Ministry of Tribal	Vanbandhu Kaly	Vanbandhu Kaly ...		0.01 ...		...
11.01	Ministry of Tribal	Special Central A	Special Central A	1349.82	1350	1350	1350
12.01	Ministry of Tribal	Support to Tribal	Tribal Research I	99.99	99.99	109.99	109.99
12.02	Ministry of Tribal	Support to Tribal	Tribal Memorial ...		0.01	0.01	0.01
13	Ministry of Tribal	Actual Recovery	Total Actual Rec	-0.44 ...	...	...	...
14	Ministry of Tribal	Grants under pro	Total Grants und	1819.82	2662.55	2662.55	1350
15	Ministry of Tribal	Grant to Assam	Total Grant to As ...		0.01 ...		0.01
275	Ministry of Tribal	(1) of the Constit	Total (1) of the C	1819.82	2662.56	2662.55	1350.01
1	Ministry of Tribal	Welfare of Schec	Total Welfare of S	359.46	419.18	540.16	1706.77
2	Ministry of Tribal	Secretariat-Socia	Total Secretariat-	27.2	30.5	31.84	35.21
3	Ministry of Tribal	Capital Outlay or	Total Capital Out	65	80	80.01	150.01
4	Ministry of Tribal	North Eastern Ar	Total North East ...		706.01	706.01	751
5	Ministry of Tribal	Grants-in-aid to S	Total Grants-in-a	5542.48	5659.24	5982.11	4717
6	Ministry of Tribal	Grants-in-aid to U	Total Grants-in-a ...		0.03	0.03	51.01
1	Central Vigilance	Central Vigilance	Total Central Vig	33.98	35.55	36.65	39
1	Central Vigilance	Vigilance	Total Vigilance	33.98	35.55	36.65	39
1	Department of Er	Secretariat	Total Secretariat	21.93	28.67	27.16	29.86
2	Department of Er	Assistance to Dis	Total Assistance	216.19	230	222.5	230
3	Department of Er	Information and I	Total Information	14.81	28	7 ...	
4	Department of Er	Deendayal Disab	Total Deendayal	69.98	75	105	130
5	Department of Er	Support to Estab	Total Support to l	4.68	8	3.6 ...	
6	Department of Er	In-service traini	Total In-service tr	2.82 ...	...	...
7	Department of Er	Support of Nation	Total Support of l	16.23	20	20	39.5
8	Department of Er	Setting up of Sta	Total Setting up c	2.82	5 ...	...
9	Department of Er	Indian Spinal Inju	Total Indian Spin ...		4	2.6	4
10	Department of Er	Research on dise	Total Research c	0.4 ...	...	...
11	Department of Er	Establishment of	Total Establishme	1.5	3 ...	...
12	Department of Er	Scheme for imple	Total Scheme for ...		315	260	251.5
13	Department of Er	Scholarship for S	Total Scholarship	108.22	125	108.67	125
14	Department of Er	National Universi	Total National Ur ...		0.01 ...		0.01
15	Department of Er	Rehabilitation Cc	Total Rehabilitati	4.72	5	5	5.5
16	Department of Er	Indian Sign Lang	Total Indian Sign	4.85	5	5 ...	
17	Department of Er	Centre for Disabi	Total Centre for f ...		17	17	100
18	Department of Er	National Institute	Total National Ins ...		0.01 ...		0.01
19	Department of Er	National Institute	Total National Ins	0.55	20	20 ...	
20	Department of Er	Support to Nation	Total Support to l	256.69	215	235.55	360
21	Department of Er	National Handica	Total National Ha	20.75	41.21	0.92	0.01
22	Department of Er	Artificial Limbs M	Total Artificial Lin	9.58	60	60	50

23	Department of Er	Actual Recoverie	Total Actual Rec	-8.45	...	...	...	...
24.01	Department of Er	Schemes for Diff	Schemes for imp	260.84	...	...	...	...
1	Department of Er	Social Security a	Total Social Secu	861.95	966.3	904.49	1126.79	
2	Department of Er	Secretariat-Socia	Total Secretariat-	19.25	25	23.5	25	
3	Department of Er	Capital Outlay or	Total Capital Out	20.75	37.73	0.92	0.01	
4	Department of Er	North Eastern Ar	Total North Easte ...		83.8	82.5	80	
5	Department of Er	Grants-in-aid to S	Total Grants-in-a	107.14	88.56	88.56	93.56	
6	Department of Er	Grants-in-aid to U	Total Grants-in-a	0.02	0.03	0.03	0.03	
7	Department of Er	Capital Outlay or	Total Capital Out ...		3.48	...	...
1	Department of Er	National Handica	Total National Ha ...		41.21	...	...
1.01	Department of W	Secretariat	Secretariat	79.85	98.83	91.78	95	
1.02	Department of W	Secretariat	Recoveries	-0.03	...	...	...
2.01	Department of W	Central Water Co	Central Water Co	361.72	435.55	411.87	411.54	
2.02	Department of W	Central Water Co	Recoveries	-0.09	-9	-9	-9	
3.01	Department of W	Central Water an	Central Water an	75.21	86.23	87.08	87.1	
3.02	Department of W	Central Water an	Recoveries	-12.94	-13.1	-13.1	-14.1	
4	Department of W	Central Soil and	Total Central Soi	14.63	16.36	16.63	16.25	
5	Department of W	Sardar Sarovar C	Total Sardar Sar	0.46	0.58	0.36	0.5	
6	Department of W	Bansagar Contro	Total Bansagar C	0.36	0.53	0.53	0.4	
7.01	Department of W	Upper Yamuna F	Upper Yamuna F	10.86	10.32	10.32	9.66	
7.02	Department of W	Upper Yamuna F	Recoveries	-1.33	-8.02	-8.02	-8.02	
8	Department of W	Central Ground V	Total Central Gro	226.88	229.45	242.82	245	
9	Department of W	National Institute	Total National Ins	21	26.5	23.78	25.02	
10	Department of W	National Water Ir	Total National Wi ...		2.07	2.41	2.5	
11	Department of W	Cauvery Water M	Total Cauvery W	2	...	...	...
12	Department of W	National River Co	Total National Ri ...		8	8	6	
13.01	Department of W	National River Co	EAP Component	1600	1200	1200	840	
13.02	Department of W	National River Co	Programme Com	20	20	0.02	0.01	
14.01	Department of W	Farakka Barrage	Farakka Barrage	114.26	134.25	116.4	120	
14.02	Department of W	Farakka Barrage	Recoveries	-11.47	-14.25	-45.4	-44	
15	Department of W	Emergent Flood	Total Emergent F ...		0.01	0.01	0.01	
16.01	Department of W	Dam Rehabilitati	EAP Component	42.61	60.19	36.49	37.87	
16.02	Department of W	Dam Rehabilitati	Programme Com	6.71	29.18	15.51	17.13	
17.01	Department of W	National Ganga F	National Ganga F	637.5	700	353.4	800	
17.02	Department of W	National Ganga F	Ghat Works for B	50	50	0.02	0.01	
17.03	Department of W	National Ganga F	Transfer to Natio ...	...	...	...	...
17.04	Department of W	National Ganga F	Less-Amount me ...	...	...	...	...
18	Department of W	River Basin Man	Total River Basin	176.33	200	161.54	200	
19	Department of W	Interlinking of Riv	Total Interlinking ...		0.01	0.01	...	
20	Department of W	Development of	Total Developme	74.07	100	120	140	
21.01	Department of W	Ground Water M	Ground Water Mi	270.17	275	258.18	290	
21.02	Department of W	Ground Water M	Recoveries	-9.97	-15	-15	-15	
22.01	Department of W	National Hydrolo	EAP Component	40.69	75	82.18	99.99	
22.02	Department of W	National Hydrolo	Programme Com	38.53	75	67.82	100.01	
23	Department of W	Research and De	Total Research a	59.26	50	50	60	
24	Department of W	HRD/Capacity Bu	Total HRD/Capac	47.72	60	33.01	50	
25	Department of W	Infrastructure De	Total Infrastructu	48.13	50	40	50	
26	Department of W	Har Khet Ko Pan	Total Har Khet Ko	2180.19	1069.55	1021.04	1050.5	
27	Department of W	Impact Assessme	Total Impact Ass	0.28	1	0.6	1	
28	Department of W	Assistance for Su	Total Assistance ...		0.01	0.01	0.01	
29	Department of W	Flood Managem	Total Flood Mana	706.11	700	655.78	750	
30	Department of W	Irrigation Census	Total Irrigation C	52.38	50	46	50	
31.01	Department of W	Atal Bhujal Yojna	EAP Component ...		0.5	0.5	50	
31.02	Department of W	Atal Bhujal Yojna	Programme Com ...		0.5	0.5	150	
32.01	Department of W	Servicing of loan	Payment of intere ...		1602	1728.61	1900	
32.02	Department of W	Servicing of loan	Repayment of pri ...		32	31.25	475	
32.03	Department of W	Servicing of loan	Interest subventi ...		360	241.26	300	

33	Department of W Special Package	Total Special Pa	500	300	300	400
34.01	Department of W National River C	EAP Component ...		50	7.01	57
34.02	Department of W National River C	Programme Com ...		146	146	163
1	Department of W Major and Mediu	Total Major and M	2165.49	2852.15	2821.82	3873.06
2	Department of W Minor Irrigation	Total Minor Irriga	304.3	314.81	325.58	335.37
3	Department of W Flood Control and	Total Flood Conti	208.75	156.19	134.13	39.78
4	Department of W New and Renewa	Total New and R ...		...	...	...
5	Department of W Other Transport	Total Other Trans	52.79	45	20.9	23.55
6	Department of W Ecology and Env	Total Ecology an	2307.5	1985.6	1569.04	1653.63
7	Department of W Secretariat-Econ	Total Secretariat-	79.82	98.83	91.78	95
8	Department of W Capital Outlay or	Total Capital Out	35.28	85.72	65.72	92.67
9	Department of W Capital Outlay or	Total Capital Out	214.42	200.15	181.66	212.78
10	Department of W Capital Outlay or	Total Capital Out	17.53	28.4	19.8	25.82
11	Department of W Capital Outlay or	Total Capital Out	50	75	50.1	52.45
12	Department of W North Eastern Ar	Total North East ...		438.46	368.37	437.51
13	Department of W Grants-in-aid to S	Total Grants-in-a	1986.2	1942.54	1846.91	2095.27
14	Department of W Grants-in-aid to U	Total Grants-in-a ...		20.2	20.2	21.2
15	Department of W Capital Outlay or	Total Capital Out ...		2.19	2.19	2.29
16	Department of W Loans and Advan	Total Loans and ...		0.01	0.01	0.01
1	Department of W NABARD	Total NABARD	6893.4	8217.79	4883.96	5000
2	Department of W WAPCOS Limite	Total WAPCOS L	75.54	95.3	76	78
1	Department of R Secretariat	Total Secretariat	44.88	47.57	52.53	48.76
2	Department of R Management Su	Total Manageme	189.67	350.62	350.62	367.46
3	Department of R Grants to Council	Total Grants to C	16.34	24	19.07	...
4	Department of R Socio-Economic	Total Socio-Econ	375.01	1	1	0.01
5	Department of R Grants to Nation	Total Grants to N	72.17	100	100	...
6	Department of R National Institute	Total National Int ...		...	...	124
7	Department of R Grameen Vikas E	Total Grameen V	0.09	100	54.9	100
8	Department of R Recoveries adjus	Total Recoveries	-28	...	...	...
9	Department of R Indira Gandhi Na	Total Indira Ganc	5775.83	6259.08	6301.85	6259.08
10	Department of R National Family E	Total National Fa	607.27	672.69	622.09	622.7
11	Department of R Indira Gandhi Na	Total Indira Ganc	1733.65	1938.79	1937.72	1938.79
12	Department of R Indira Gandhi Na	Total Indira Ganc	280.21	247.37	299.88	297.37
13	Department of R Annapurna Sche	Total Annapurna	11.35	62.85	19.24	62.84
14	Department of R Administrative E	Total Administrat	10.16	19.22	19.22	16.14
15	Department of R Transfer to Natio	Total Transfer to	61829.56	60000	71001.81	61500
16	Department of R MGNREGA-Prog	Total MGNREGA	61815.08	60000	71001.81	61500
17	Department of R Amount met from	Total Amount me	-61829.55	-60000	-71001.81	-61500
18.01	Department of R Pradhan Mantri C	Transfer to Centr	11129	14223.15	10000	10000
18.02	Department of R Pradhan Mantri C	PMGSY-Program	12387.33	11685.3	7355.37	14979
18.03	Department of R Pradhan Mantri C	PMGSY-EAP Co	3002.79	3031.7	3031.7	1241
18.04	Department of R Pradhan Mantri C	North-east Regio ...		1700	1100	1780
18.05	Department of R Pradhan Mantri C	Left Wing Extrem	24.02	2583	2583	1500
18.06	Department of R Pradhan Mantri C	Less- Amount me	-11129	-14223.15	-10000	-10000
19.01	Department of R National Rural Li	NRLM-Programm	5778.47	7701	7701	7886.04
19.02	Department of R National Rural Li	NRLM-EAP Com	5	422	422	446
19.03	Department of R National Rural Li	North-east Regio ...		901	901	878
20	Department of R Shyama Prasad	Total Shyama Pr	432.61	800	300	600
21.01	Department of R Pradhan Mantri A	PMAY-Programm	19307.94	16116	15591	16600
21.02	Department of R Pradhan Mantri A	Interest Subsidy ...		384	384	100
21.03	Department of R Pradhan Mantri A	Interest Payment ...		2500	2500	2800
1	Department of R Capital Outlay or	Total Capital Out	0.09	100	54.9	100
2	Department of R Housing	Total Housing	665.33	3005	3005	3021
3	Department of R Social Security a	Total Social Secu	10.16	24.56	19.22	21.48
4	Department of R Special Program	Total Special Pro	1317.4	2522.4	2522.4	1867.33
5	Department of R Rural Employme	Total Rural Empl	61815.09	60000	71001.81	61500
6	Department of R Other Rural Deve	Total Other Rura	643.7	558.79	472.46	508.12

7	Department of Road	Roads and Bridges	Total Roads and	11111.42	79.21	74.21	135.72
8	Department of Road	Secretariat-Economic	Total Secretariat-	44.88	47.57	52.53	48.76
9	Department of Road	North Eastern Area	Total North Eastern ...		5501.35	4349	5608.35
10	Department of Road	Grants-in-aid to States	Total Grants-in-a	36157.11	45684.16	40998.01	46501.72
11	Department of Road	Grants-in-aid to Union Territories	Total Grants-in-a	76.7	124.15	99.46	834.71
1	Department of Road	National Bank of India	Total National Bank	10678.8	26170	10000	10000
1	Ministry of Road	Secretariat	Total Secretariat	117.24	154.58	154.58	166.77
2.01	Ministry of Road	National Highway	Investment in NH	35818.68	36691	36691	42500
2.02	Ministry of Road	National Highway	Transfer to Central	20035.64	16091	16091	20750
2.03	Ministry of Road	National Highway	NHAI investment	-16567.05	-16091	-16091	-20750
2.04	Ministry of Road	National Highway	Transfer to Perm	9570.13	10600	10600	11500
2.05	Ministry of Road	National Highway	NHAI investment	-9570.13	-10600	-10600	-11500
2.06	Ministry of Road	National Highway	Transfer to Mone	9681.5	10000	10000	10250
2.07	Ministry of Road	National Highway	NHAI investment	-9681.5	-10000	-10000	-10250
3.01	Ministry of Road	Road Works	Works under Road	23849.54	25721	26628	27480.06
3.02	Ministry of Road	Road Works	Programme Com	428.02	1700	900	1400
3.03	Ministry of Road	Road Works	EAP Component	740.76	1328	1328	3200
3.04	Ministry of Road	Road Works	Schemes of State	6763.98	7308	7066.33	6340
3.05	Ministry of Road	Road Works	Schemes of UTs	20.52	113.58	355.25	480
3.06	Ministry of Road	Road Works	Grants to Inter-S	474.82	500	400	400
3.07	Ministry of Road	Road Works	Development, Pla	8.71	39.28	39.28	79
3.08	Ministry of Road	Road Works	Maintenance of M	1796.88	3100.07	3100.07	2600.07
3.09	Ministry of Road	Road Works	Special Accelera	5944.47	6070	6070	6780
3.1	Ministry of Road	Road Works	Transfer to Centr	30718.19	38432.65	38439.65	38493
3.11	Ministry of Road	Road Works	Met from Central	-33083.49	-38432.65	-38439.65	-38493
3.12	Ministry of Road	Road Works	Transfer to Natio	5980	6070	6070	6780
3.13	Ministry of Road	Road Works	Met from Nationa	-5831.37	-6070	-6070	-6780
4.01	Ministry of Road	Works Financed	Maintenance of T	4.09	50	10	18.32
4.02	Ministry of Road	Works Financed	Transfer to PBFF	13.96	10.46	10.46	18.32
4.03	Ministry of Road	Works Financed	Met from PBFF	-4.09	-50	-10	-18.32
5	Ministry of Road	Research, Training	Total Research, T	158.37	265	265	...
6.01	Ministry of Road	Research, Training	Schemes financ	0.28	15	8	379
6.02	Ministry of Road	Research, Training	Transfer to CRIF	8	15	8	379
6.03	Ministry of Road	Research, Training	Met from CRIF	-0.28	-15	-8	-379
7.01	Ministry of Road	Scheme on Work	Scheme on Work	33.64	174.36	174.36	174.36
7.02	Ministry of Road	Scheme on Work	Met from Nirbhay	-33.64	-174.36	-174.36	-174.36
8	Ministry of Road	Actual Recoverie	Total Actual Rec	-94.7	...	...	...
9.01	Ministry of Road	National Highway	Grants to NHIDC	0.12	...	...	...
9.02	Ministry of Road	National Highway	Issue of Bonus S	2	...	...	...
9.03	Ministry of Road	National Highway	Less Receipts	-2	...	...	...
1	Ministry of Road	Roads and Bridges	Total Roads and	2589.03	3149.81	3149.81	2697.39
2	Ministry of Road	Road Transport	Total Road Trans	158.37	265	265	359
3	Ministry of Road	Secretariat-Econ	Total Secretariat-	116.56	154.58	154.58	166.77
4	Ministry of Road	Capital Outlay or	Total Capital Out	67638.33	65973.58	66084.4	75174.71
5	Ministry of Road	Capital Outlay or	Total Capital Out	8	15	8	20
6	Ministry of Road	Grants-in-aid to S	Total Grants-in-a	6791	7308	7066.33	6340
7	Ministry of Road	Grants-in-aid to U	Total Grants-in-a ...		80	217.85	285.35
8	Ministry of Road	Capital Outlay or	Total Capital Out ...		6070	6070	6780
1	Ministry of Road	National Highway	Total National Hi	97035.68	111691	111691	107500
1	Ministry of Youth	Secretariat	Total Secretariat	28.26	33	33	34
2	Ministry of Youth	National Service	Total National Se	126.19	160	166.55	172
3	Ministry of Youth	National Young L	Total National Yc	9.88	12	27.95	22
4.01	Ministry of Youth	National Program	Programme Com	21.9	21	21	23
5	Ministry of Youth	National Youth C	Total National Yc	35.37	80	75	90
6	Ministry of Youth	International Coc	Total Internationa	15.15	21	21	30
7	Ministry of Youth	National Disciplin	Total National Di	3.88	...	...	...
8	Ministry of Youth	Scouting and Gu	Total Scouting ar	1.5	1.5	1.5	1.5

9	Ministry of Youth	Youth Hostel	Total Youth Host	1.57	2.5	22.5	20
10.01	Ministry of Youth	Assistance to Pro	Assistance to Na	243.63	245	300.85	245
10.02	Ministry of Youth	Assistance to Pro	Scheme of Huma	3.15	5	5	5
11	Ministry of Youth	Incentive to Spor	Total Incentive to	62.53	89	111	70
12	Ministry of Youth	National Sports C	Total National Sp	2	70	77.15	50
13	Ministry of Youth	National Welfare	Total National W	1	2	2	2
14	Ministry of Youth	Khelo India	Total Khelo India	342.24	500	578	890.42
15	Ministry of Youth	Enhancement of	Total Enhanceme	33.57	30	50	50
16	Ministry of Youth	Commonwealth C	Total Commonwe	125	70	96	75
17	Ministry of Youth	Himalayan Regio	Total Himalayan ...		1	...	
18	Ministry of Youth	Nehru Yuva Ken	Total Nehru Yuva	287.4	256.92	363.18	300
19	Ministry of Youth	Rajiv Gandhi Nat	Total Rajiv Gand	19.84	30	46.24	35
20	Ministry of Youth	Sports Authority	Total Sports Auth	395	450	615	500
21	Ministry of Youth	Laxmi Bai Nation	Total Laxmi Bai N	45	50	50	55
22	Ministry of Youth	Other Autonomo	Total Other Autou	42.83	86	113	155
23	Ministry of Youth	Contibution to W	Total Contibution	1	1	1	2
24	Ministry of Youth	Actual Recoverie	Total Actual Rec	-124.88	...	...
1	Ministry of Youth	Sports and Youth	Total Sports and	1694.51	1968.26	2501.46	2507.97
2	Ministry of Youth	Secretariat-Socia	Total Secretariat-	27.82	32	32	33
3	Ministry of Youth	Capital Outlay or	Total Capital Out	0.68	10.01	10.01	6.01
4	Ministry of Youth	North Eastern Ar	Total North East	...	181.64	198.44	234.93
5	Ministry of Youth	Capital Outlay or	Total Capital Out ...		25.01	35.01	45.01
1	Ministry of Petrol	Secretariat	Total Secretariat	34.02	35.13	36.12	38.37
2	Ministry of Petrol	Payment of differ	Total Payment of	4255	1954	1962.32	43.2
3	Ministry of Petrol	Indian Strategic F	Total Indian Strat ...		1	1	10
4	Ministry of Petrol	Payment to India	Total Payment to	608.14	1	1	690
5	Ministry of Petrol	Payment to ISPR	Total Payment to	75.33	120	120	155
6	Ministry of Petrol	Pradhan Mantri J	Total Pradhan Mi ...		37.87	0.01	53
7	Ministry of Petrol	National Bio-Fue	Total National Bi ...		1	0.01	1
8	Ministry of Petrol	Direct Benefit Tra	Total Direct Bene	16477.8	29500	29627.76	35605
9	Ministry of Petrol	LPG Connection	Total LPG Conne	3200	2724	3724	1118
10	Ministry of Petrol	Other subsidy pa	Total Other subsi	498.58	674	643.1	457.21
11	Ministry of Petrol	Project Managen	Total Project Mar	92	91	91	76
12	Ministry of Petrol	Cash Incentives	Total Cash Incen	272.57	257	257	442
13	Ministry of Petrol	Direct Benefit Tr	Total Direct Ben	96	168	168	41
14	Ministry of Petrol	Under-recovery (	Total Under-reco	4200	4058	4058	3176
15	Ministry of Petrol	Assistance to Sta	Total Assistance ...		6	...	
16.01	Ministry of Petrol	Phulpur Dhamra	Transfer to Centr ...		1206.6	1552.11	728
16.02	Ministry of Petrol	Phulpur Dhamra	Programme Com	1206.6	1552.11	1552.11	728.03
16.03	Ministry of Petrol	Phulpur Dhamra	Less- Amount Me ...		-1206.6	-1552.11	-728
17	Ministry of Petrol	National Seismic	Total National Se	1300	1623.26	575	207
18	Ministry of Petrol	Petroleum Regul	Total Petroleum I	28.72	19.66	19.09	23.53
19	Ministry of Petrol	Indian Institute of	Total Indian Instit	24	31.82	22.28	31.82
20	Ministry of Petrol	Society for Petrol	Total Society for	2.05	2.59	1.62	2.84
21	Ministry of Petrol	Establishment of	Total Establishme ...		1	0.01	1
22	Ministry of Petrol	Establishment of	Total Establishme ...		1	0.01	1
23	Ministry of Petrol	Issue of Bonus S	Total Issue of Bo	250.18	...	...
24	Ministry of Petrol	Interest Free Loa	Total Interest Fre ...		42.05	42.05	...
1	Ministry of Petrol	Petroleum	Total Petroleum	25901.08	38982.05	40027	41470.43
2	Ministry of Petrol	Secretariat-Econ	Total Secretariat-	34.01	35.13	36.12	38.37
3	Ministry of Petrol	Capital Outlay or	Total Capital Out	1908.14	1625.26	577	907
4	Ministry of Petrol	Loans for Petrol	Total Loans for F ...		42.05	42.05	...
5	Ministry of Petrol	Grants-in-aid to S	Total Grants-in-a	4527.31	2213	2219.32	485.2
6	Ministry of Petrol	Grants-in-aid to U	Total Grants-in-a	0.26	4	...	...
1	Ministry of Petrol	Oil and Natural G	Total Oil and Nat	29449.84	32920.85	31895.98	32501.59
2	Ministry of Petrol	Gas Authority of	Total Gas Author	6865.82	5061.78	5032.4	5055
3	Ministry of Petrol	Bharat Petroleu	Total Bharat Petr	1151.27	800	800	1200

4	Ministry of Petrol	Indian Oil Corpor	Total Indian Oil C	3137.82	1008.38	438.08	2149.91
5	Ministry of Petrol	Oil India Limited	Total Oil India Lir	3180.81	4105.2	3675	3877
6	Ministry of Petrol	Oil Natural Gas C	Total Oil Natural	5827.13	5161	6590	7235
7	Ministry of Petrol	Indian Oil Corpor	Total Indian Oil C	23544.29	22237.62	22660.01	20695.58
8	Ministry of Petrol	Hindustan Petrol	Total Hindustan I	12437.87	9500	11500	11500
9	Ministry of Petrol	Bharat Petroleum	Total Bharat Petr	8157.13	5275	5625	6790
10	Ministry of Petrol	Chennai Petroleu	Total Chennai Pe	1313.6	1105	1105	569
11	Ministry of Petrol	Numaligarh Refir	Total Numaligarh	464.81	455	555	949
12	Ministry of Petrol	Mangalore Refin	Total Mangalore	1072.32	818	1276.52	1150
13	Ministry of Petrol	Indian Oil Corpor	Total Indian Oil C	1525.66	1837.52	1797.4	3387.48
14	Ministry of Petrol	Gas Authority of	Total Gas Author	276.83	277.22	349	357
15	Ministry of Petrol	Bharat Petroleum	Total Bharat Petr	1684.4	1825	1475	1010
16	Ministry of Petrol	Balmer Lawrie ar	Total Balmer Lav	132.1	40	40	35
17	Ministry of Petrol	Engineers India L	Total Engineers I	87	1211.73	160	60
1	Department of Sc	Secretariat	Total Secretariat	129.62	158.45	118.45	141.96
2	Department of Sc	Survey of India	Total Survey of Ir	401.72	416.16	455.56	453.42
3	Department of Sc	National Atlas an	Total National Atl	19.04	25.75	27.25	42.25
4	Department of Sc	Science Counsel	Total Science Co	6.52	9.5	9.5	10
5	Department of Sc	Science and Tec	Total Science an	1004.1	1100.2	1091.3	1169.5
6	Department of Sc	Research and De	Total Research a	471.73	611	589	718
7	Department of Sc	Innovation, Tech	Total Innovation,	772.6	872.35	811.87	1050.65
8	Department of Sc	National Mission	Total National Mi	0.01	124	123.83	270.85
9	Department of Sc	Science and Eng	Total Science an	1000	1000	956.57	1000
10	Department of Sc	Technology Deve	Total Technology	100	100	100	100
11	Department of Sc	Assistance to Au	Total Assistance	1142.5	1182.7	1217.7	1357
12	Department of Sc	Actual Recoverie	Total Actual Rec	-120.3	...	...	...
1	Department of Sc	Other Scientific F	Total Other Scier	4766.47	5401.56	5336.48	6108.57
2	Department of Sc	Secretariat-Econ	Total Secretariat-	81.12	88.45	88.45	91.96
3	Department of Sc	Capital Outlay or	Total Capital Out	64.95	90	56	101
4	Department of Sc	Loans for Other	Total Loans for (...	...	...	...	...
1	Department for P	Secretariat	Total Secretariat	76.96	104.65	97.5	114.23
2.01	Department for P	Intellectual Prop	Modernisation an	108.44	177.75	126.02	...
2.02	Department for P	Intellectual Prop	Strengthening of	5.8	15.04	5.42	11.8
2.03	Department for P	Intellectual Prop	Controller Gener	77.85	87.67	98.16	232.58
2.04	Department for P	Intellectual Prop	National Institute	1.79	2.69	2.86	...
2.05	Department for P	Intellectual Prop	Semi-conductor I ...	...	0.01	...	...
2.06	Department for P	Intellectual Prop	Semi-Conductor ...	...	0.01	...	...
2.07	Department for P	Intellectual Prop	Cell for Promotio	4.36	8.96	7	...
2.08	Department for P	Intellectual Prop	Copyright Office	2.61	3.7	3.09	3.3
2.09	Department for P	Intellectual Prop	Scheme for Peda	0.22	4.4	2.4	...
2.1	Department for P	Intellectual Prop	Intellectual Polic	...	...	...	9.4
2.11	Department for P	Intellectual Prop	Infrastructure De ...	...	...	...	7.39
2.12	Department for P	Intellectual Prop	Infrastructure De ...	...	...	...	59.23
3.01	Department for P	Attached and Su	Petroleum and E	69.37	83.27	73.97	77.67
3.02	Department for P	Attached and Su	Salt Commission	30.77	37.61	34.96	31.46
3.03	Department for P	Attached and Su	Tariff Commissio	6.33	8.53	7.08	7.53
3.04	Department for P	Attached and Su	Survey of Boiler	0.3	0.27	0.38	0.4
4	Department for P	Indian Leather D	Total Indian Leat	239.13	458	372	370
5	Department for P	Industrial Infrastr	Total Industrial Ir	75.52	100	18	25
6	Department for P	Price and Produc	Total Price and P	8.6	7.33	15.88	12
7	Department for P	National Industri	Total National Inc	1097	850	950	1200
8	Department for P	Amritsar Kolkata	Total Amritsar Kc	3	2.7	2.7	...
9	Department for P	Exhibition-Cum-C	Total Exhibition-C	699.99	500.11	654.42	347.42
10	Department for P	Scheme for Inves	Total Scheme for	105.91	232.02	143.37	140
11	Department for P	Scheme for imple	Total Scheme for	0.22	8.47	8.47	...
12	Department for P	Ease of Doing Bu	Total Ease of Do	11.28	106.4	1.6	7
13	Department for P	Fund of Funds	Total Fund of Ful ...	...	100	431.3	1054.97

14	Department for P Credit Guarantee	Total Credit Guar	...	0.01	...	10	
15	Department for P Startup India	Total Startup Indi	19.01	25	57.84	50	
16	Department for P Ease of Doing Bu	Total Ease of Do	1.5	1.4	9	20	
17	Department for P North Eastern Inc	Total North East	527.99	483.53	543.53	200	
18	Department for P Transport/Freigh	Total Transport/F	932.25	293.31	342.88	300	
19	Department for P Package for Spe	Total Package fo	144.96	133	133.01	175	
20	Department for P Refund of Centra	Total Refund of C	1499.86	1700	2100.49	1716	
21	Department for P North East Indus	Total North East	...	...	50	100	
22.01	Department for P Autonomous Org	Support to Auton	198.37	72.9	116.8	250	
22.02	Department for P Autonomous Org	World Intellectua	0.63	0.6	0.66	0.7	
22.03	Department for P Autonomous Org	Asian Productivit	14.28	13.15	32.22	22.47	
22.04	Department for P Autonomous Org	Assistance to Au	56.28	52.02	46.99	50	
23	Department for P Actual Recovery	Total Actual Rec	-2.94	...	...	...
1	Department for P Other Administra	Total Other Admi	69.37	83.27	73.97	77.67	
2	Department for P Capital Outlay or	Total Capital Out	17.56	72.62	22.5	66.62	
3	Department for P Industries	Total Industries	760.49	1116.76	838.81	969.58	
4	Department for P Other Outlays on	Total Other Outla	4204.91	2514.05	2842.12	2949.44	
5	Department for P Secretariat-Econ	Total Secretariat-	76.95	104.65	97.5	114.23	
6	Department for P Other General Ec	Total Other Gene	188.37	226.06	231.77	269.28	
7	Department for P Capital Outlay or	Total Capital Out	699.99	600.1	1085.71	1402.38	
8	Department for P North Eastern Ar	Total North East	...	957	1297.62	756.35	
1.01	Pensions	Customs	Collection of Cus	1968.28	2102.5	2153.5	2309.25
1.02	Pensions	Customs	Establishment Ex	76.05	105	49.09	105
2.01	Pensions	Union Excise Du	Collection of Unic	4956.82	3990.56	4139.08	4392.52
2.02	Pensions	Union Excise Du	Establishment Ex ...	...	1382.09	1178.07	1095.23
2.03	Pensions	Union Excise Du	Housing - Mainte	10.53	18	22.5	23
2.04	Pensions	Union Excise Du	Purchase of read	122.33	184.24	223.27	150
2.05	Pensions	Union Excise Du	Purchase of Rea	53.78	117.61	134.49	183
3	Pensions	Actual Recoverie	Total Actual Rec	-7.93	...	...	...
1	Pensions	Customs	Total Customs	1967.48	2102.5	2153.5	2309.25
2	Pensions	Union Excise Du	Total Union Excis ...	...	...	...	...
3	Pensions	Collection Charg	Total Collection C	4949.69	5372.65	5317.15	5487.75
4	Pensions	Capital Outlay or	Total Capital Out	76.05	105	49.09	105
5	Pensions	Capital Outlay or	Total Capital Out	122.33	184.24	223.27	150
6	Pensions	Housing	Total Housing	10.53	18	22.5	23
7	Pensions	Capital Outlay or	Total Capital Out	53.78	117.61	134.49	183
1.01	Defence Pension	Pensions and oth	Army	86356.71	95193	98935.44	113257
1.02	Defence Pension	Pensions and oth	Navy	5606.99	6136.2	6863	7234
1.03	Defence Pension	Pensions and oth	Air Force	9790.57	10730.07	11991	13313
2	Defence Pension	Rewards-Army, N	Total Rewards-A	20.34	20.3	21	21
1	Defence Pension	Pensions and oth	Total Pensions a	101774.61	112079.57	117810.44	133825
1	Department of Fi	Secretariat- Gene	Total Secretariat-	56.29	64.93	68.15	69.99
2.01	Department of Fi	Direction and Ad	Office of Special	3.57	4.34	3.38	3.72
2.02	Department of Fi	Direction and Ad	Office of Custodi	7.08	9.69	8.36	10.23
2.03	Department of Fi	Direction and Ad	Debt Recovery T	109.04	125.04	129.25	142
2.04	Department of Fi	Direction and Ad	Office of Court Li	0.16	0.11	0.16	0.13
3	Department of Fi	Recapitalization	Total Recapitaliz ...	...	0.01	...	0.01
4.01	Department of Fi	Re-capitalization	Gross Budgetary	106000	70000	65443	60000
4.02	Department of Fi	Re-capitalization	Less met through	-106000	-70000	-65443	-60000
5.01	Department of Fi	Recapitalization	Gross Budgetray ...	...	...	4557	...
5.02	Department of Fi	Recapitalization	Less met through ...	...	...	-4557	...
6	Department of Fi	Subscription to th	Total Subscriptio	500	950	950	1300
7.01	Department of Fi	Re-capitalization	Gross Budgetary	4500	550	550	...
7.02	Department of Fi	Re-capitalization	Less met through	-4500	-550	-550	...
8.01	Department of Fi	Re-capitalization	Transfer to Natio ...	...	...	...	6950
8.02	Department of Fi	Re-capitalization	Gross Budgetary ...	...	0.01	2500	6950
8.03	Department of Fi	Re-capitalization	Amount met from ...	...	...	...	-6950

9.01	Department of Fi	Subscription to S	Transfer to Natio	...	...	...	1000	
9.02	Department of Fi	Subscription to S	Gross Budgetary	2000	1500	1500	1000	
9.03	Department of Fi	Subscription to S	Amount met from	...	...	...	-1000	
10	Department of Fi	Recapitalization	Total Recapitaliz	108	235	705	200.01	
11	Department of Fi	Equity Capital to	Total Equity Capi	...	0.01	0.01	0.01	
12	Department of Fi	Equity support to	Total Equity supp	100	500	500	...	
13.01	Department of Fi	Equity support to	Gross Budgetray	...	...	5300	10000	
13.02	Department of Fi	Equity support to	Less met through	...	...	-5300	-10000	
14	Department of Fi	Equity Support to	Total Equity Supj	...	200	200	200	
15	Department of Fi	Grants to ICICI B	Total Grants to K	...	0.01	...	0.01	
16	Department of Fi	Contribution to Fi	Total Contribution	20	20	20	20	
17	Department of Fi	Grants to NABAF	Total Grants to N	0.85	0.86	0.86	0.86	
18	Department of Fi	Subsidy to Natio	Total Subsidy to	...	0.01	...	0.01	
19	Department of Fi	World Bank Assis	Total World Bank	93.19	0.01	...	0.01	
20.01	Department of Fi	Redemption of S	Gross Budgetary	110	0.01	300	0.01	
20.02	Department of Fi	Redemption of S	Less - Realisatio	-110	-0.01	-300	-0.01	
21	Department of Fi	Acquisition Cost	Total Acquisition	20	...	...	...
22	Department of Fi	Acquisition Cost	Total Acquisition	1450	...	...	...
23	Department of Fi	Support to Pradh	Total Support to	...	0.01	...	0.01	
24	Department of Fi	Government Co-	Total Governem	...	...	...	...
25	Department of Fi	Government Co-	Total Governem	155	205	339.94	299	
26	Department of Fi	Interest Subsidy	Total Interest Sul	170.64	160	117.01	115.1	
27	Department of Fi	Pradhan Mantri J	Total Pradhan M	5	10	5	10	
28	Department of Fi	Pradhan Mantri \	Total Pradhan M	152.17	176.9	148.07	180	
29	Department of Fi	Pradhan Mantri M	Total Pradhan M	500	500	500	500	
30	Department of Fi	Publicity and awa	Total Publicity an	9.98	10	10	10	
31	Department of Fi	Stand-Up India (t	Total Stand-Up Ir	...	0.01	0.01	100	
32	Department of Fi	Publicity and awa	Total Publicity an	5	5	5	5	
33	Department of Fi	Credit Guarantee	Total Credit Gual	...	0.01	...	0.01	
34	Department of Fi	Pension Fund Re	Total Pension Fu	12.6	13.23	23.8	8.89	
1	Department of Fi	Other Fiscal Serv	Total Other Fisca	10.65	14.03	11.74	13.95	
2	Department of Fi	Secretariat-Gener	Total Secretariat-	56.29	64.93	68.15	69.99	
3	Department of Fi	Other Administra	Total Other Admi	121.64	138.27	153.05	150.89	
4	Department of Fi	Social Security a	Total Social Secu	482.81	551.91	610.02	604.11	
5	Department of Fi	Agricultural Finar	Total Agricultural	20.85	20.86	20.86	20.86	
6	Department of Fi	Other Outlays on	Total Other Outla	...	0.02	...	0.02	
7	Department of Fi	General Financia	Total General Fir	514.98	515.02	515.01	615.01	
8	Department of Fi	Other General Ec	Total Other Gene	0.16	0.11	0.16	0.13	
9	Department of Fi	Investments in A	Total Investment:	2108	1735	2205	1200.01	
10	Department of Fi	Other Capital Ou	Total Other Capit	600	1650	1650	1500	
11	Department of Fi	Investments in G	Total Investment:	1470	0.03	2500.01	6950.02	
12	Department of Fi	Other Loans to Ir	Total Other Loan	93.19	0.01	...	0.01	
1	Department of Fi	National Bank for	Total National Ba	2000	1500	1500	1000	
2	Department of Fi	Recapitalization	Total Recapitaliz	108	235	705	0.01	
3	Department of Fi	Export Import Ba	Total Export Impo	500	950	1500	1500	
4	Department of Fi	Recapitalization	Total Recapitaliz	106000	70000.01	65443	60000	
5	Department of Fi	Micro Units Deve	Total Micro Units	...	0.01	0.01	0.01	
6	Department of Fi	Industrial Financ	Total Industrial F	...	200	200	200	
7	Department of Fi	India Infrastructu	Total India Infr	100	500	5800	10000	
8	Department of Fi	Recapitalization	Total Recapitaliz	...	0.01	2500	6950	
9	Department of Fi	Acquisition cost	Total Acquisition	20	...	...	...
10	Department of Fi	Acquisition cost	Total Acquisition	1450	...	...	...
11	Department of Fi	Recapitalization	Total Recapitaliz	...	...	4557	...	
1	Capital Outlay or	Land-Army	Total Land-Army	130.93	290.83	90.83	291	
2	Capital Outlay or	Construction Wo	Total Constructio	5407.54	6181.18	6005.15	6061.67	
3	Capital Outlay or	Aircrafts and Aer	Total Aircrafts an	2383.29	2115.43	3237.43	4000	
4	Capital Outlay or	Heavy and Mediu	Total Heavy and	1490.44	2128.05	1465.72	1589.36	

5	Capital Outlay on Other equipment	Total Other equip	17923.35	18562.15	18716.66	20209.25
6	Capital Outlay on Rolling Stock	Total Rolling Stock		50	2.5	100
7	Capital Outlay on Rashtriya Rifles	Total Rashtriya Rifles	82.72	95	95	100
8	Capital Outlay on National Cadet Corps	Total National Cadet Corps	20.39	24.64	49.64	27.1
9	Capital Outlay on Ex-Servicemen Centres	Total Ex-Servicemen Centres	3.36	13.97	3.97	14
10	Capital Outlay on Military Farms	Total Military Farms	-1.83			
11	Capital Outlay on Land-Navy	Total Land-Navy	25.44	50.53	1.53	16.49
12	Capital Outlay on Construction Works	Total Construction Works	833.14	1000	1000	1052
13	Capital Outlay on Aircrafts and Aeroplanes	Total Aircrafts and Aeroplanes	1891.42	2400	1150	4640
14	Capital Outlay on Heavy and Medium Equipment	Total Heavy and Medium Equipment	48.26	45	25	30
15	Capital Outlay on Other equipment	Total Other equipment	3626.21	3500	3600	3000
16	Capital Outlay on Naval Fleet	Total Naval Fleet	11455.59	12182	15434	12746
17	Capital Outlay on Naval Dockyard/Workshops	Total Naval Dockyard/Workshops	2748.39	3050	4017	4182
18	Capital Outlay on Joint Staff	Total Joint Staff	881.15	928.9	928.9	1021.79
19	Capital Outlay on Land-Air Force	Total Land-Air Force	13.61	70	25	150
20	Capital Outlay on Construction Works	Total Construction Works	1707.45	1837.3	2362.3	3100
21	Capital Outlay on Aircrafts and Aeroplanes	Total Aircrafts and Aeroplanes	25326.92	24807.19	21736.31	26909.88
22	Capital Outlay on Heavy and Medium Equipment	Total Heavy and Medium Equipment	65.6	110	110	120
23	Capital Outlay on Other equipment	Total Other equipment	8459.45	11448.15	19875.53	12001.03
24	Capital Outlay on Special Projects	Total Special Projects	907.81	1030	760	1001
25	Capital Outlay on Defence Ordnance	Total Defence Ordnance	586.53	884.05	884.05	756.5
26	Capital Outlay on Research and Development	Total Research and Development	9230.29	10484.43	8723.78	10532.87
27	Capital Outlay on Inspection - Direct	Total Inspection - Direct	12.24	10.96	15.96	12.06
28	Capital Outlay on Projects of the Air Force	Total Projects of the Air Force		50		70
29	Capital Outlay on Projects of the Army	Total Projects of the Army	-29.1	44.55	78.05	
1	Capital Outlay on Capital Outlay on	Total Capital Outlay on	95230.59	103394.31	110394.31	113734
1.01	Indirect Taxes	Pensions and other Superannuation	21501.05	23236	24231	30963
1.02	Indirect Taxes	Pensions and other Commuted Value	4565.64	5100	5100	5303
1.03	Indirect Taxes	Pensions and other Gratuities	4235.59	4424.3	4424.3	4627.3
1.04	Indirect Taxes	Pensions and other Family Pension	5765.99	7058	7058	8808
1.05	Indirect Taxes	Pensions and other Leave Encashment	2305.43	1814	2069	2321
1.06	Indirect Taxes	Pensions and other Contribution to PF	8.93	15.43	15.43	12.43
1.07	Indirect Taxes	Pensions and other Miscellaneous Payments	3992.41	4346.91	5096.91	6585.31
1.08	Indirect Taxes	Pensions and other Others	1.94	3.51	3.51	2.51
1.09	Indirect Taxes	Pensions and other Actual Recoveries	-9.97			
2.01	Indirect Taxes	Pensionary charges Pensionary Charges	2319.87	3512.35	3512.35	3502.35
2.02	Indirect Taxes	Pensionary charges Less amount recovered		-1000	-1000	-1000
3.01	Indirect Taxes	Social Security and Deposit Linked Insurance	37.4	51.37	51.37	41.33
3.02	Indirect Taxes	Social Security and Central Government	0.22	1.18	1.18	1.17
3.03	Indirect Taxes	Social Security and Others	1.2	0.63	0.63	0.63
3.04	Indirect Taxes	Social Security and Deposit Linked Insurance	0.93	1.32	1.32	1.32
1	Indirect Taxes	Pensions and other Total Pensions and other	44686.88	48510.5	50510.5	61124.9
2	Indirect Taxes	Social Security and Total Social Security	39.75	54.5	54.5	44.45
1	Department of Home Secretariat	Total Secretariat	101.83	128.82	133.81	135.77
2	Department of Home Directorate of Home	Total Directorate of Home	28.43	46.3	46.3	47.51
3	Department of Home Commission for S	Total Commission for S	11.19	12.1	12.1	12.54
4	Department of Home Central Institute of	Total Central Institute of	30.11	45.07	45.07	54.88
5	Department of Home Educational Instit	Total Educational Instit	3.66	7.3	7.3	7.56
6	Department of Home National Initiative	Total National Initiative		1	1	5
7	Department of Home National Initiative	Total National Initiative		1	0.2	5
8	Department of Home National Research	Total National Research	0.62	1.3	1.3	1.3
9	Department of Home Establishment of	Total Establishment of		9	4.81	0.1
10	Department of Home Higher Education	Total Higher Education	2262.5	2100	2100	2200
11.01	Department of Home World Class Insti	Support from Gr	128.9	380	323	400
11.02	Department of Home World Class Insti	Interest under HE		10	1	20
11.03	Department of Home World Class Insti	Repayment of Pr		10	1	80
12	Department of Home Prime Minister's	Total Prime Minis	20	13	13	20

13.01	Department of Hi Interest Subsidy	Support from Gr	30	20	20	...	
13.02	Department of Hi Interest Subsidy	Support from Ma	1544.74	1880	1880		1900
14.01	Department of Hi Scholarship for C	Support from Gr	37.9	16	16		10.25
14.02	Department of Hi Scholarship for C	Support from Ma	268.18	340	365		130.75
15	Department of Hi Special Scholars	Total Special Sch	...	...	...		225
16	Department of Hi PM Research Fe	Total PM Resear	15.69	50	40		50
17	Department of Hi National Mission	Total National Mi	113.04	170	132		85
18	Department of Hi Setting up of virtu	Total Setting up c	117.28	130	130		75
19	Department of Hi e-shodh Sindhu	Total e-shodh Sin	199.57	242	242		242
20	Department of Hi Higher Education	Total Higher Edu	13.04	17	17		20
21	Department of Hi National Digital L	Total National Dig	7	10	10		12.4
22	Department of Hi National Academ	Total National Ac	5.38	10	10		10
23	Department of Hi Training and Res	Total Training an	6.2	15	15	...	
24	Department of Hi Setting up of Inte	Total Setting up c		1	1	...	
25	Department of Hi National Initiativ	Total National Ini	21.62	35	20.5		35
26	Department of Hi Startup India Initi	Total Startup Indi	82.63	95.47	45.47		100
27	Department of Hi Unnat Bharat Ab	Total Unnat Bhar	13.83	32.4	17.85		32.4
28	Department of Hi Uchhatar Avishka	Total Uchhatar A		95	...	...
29	Department of Hi Implementation c	Total Implementa	46.3	80	53		50
30	Department of Hi Impactful Policy I	Total Impactful P	3.75	75	37.5	...	
31	Department of Hi Scheme for Prom	Total Scheme for	30	130	112		40
32	Department of Hi Scheme for Tran	Total Scheme for	0.75	50	37.5		50
33.01	Department of Hi Pandit Madan Mc	Support from Gr	12.35	20	20		50
33.02	Department of Hi Pandit Madan Mc	Support from Ma	90.33	110	110	...	
34	Department of Hi National Instituti	Total National Ins	0.45	2	3.59		2
35	Department of Hi Global Initiative f	Total Global Initia	27	30	30		15
36.01	Department of Hi Technical Educa	Support from Gr	314	50	1100		150
36.02	Department of Hi Technical Educa	Support from Nat	221	900	...		500
37	Department of Hi Support to Skill b	Total Support to	46	...	...	...
38	Department of Hi Programme for A	Total Programme	125	175	170		175
39	Department of Hi Study in India	Total Study in Inc	20	65	32		65
40	Department of Hi Planning Adminis	Total Planning Ad	62.75	66.48	68.48		102.7
41	Department of Hi Education Quality	Total Education C		0.01	0.01		1413
42	Department of Hi ASEAN Fellowsh	Total ASEAN Fel	...		15		33
43	Department of Hi Education Servic	Total Education S		0.2	50.2		102
44.01	Department of Hi University Grants	Support from Gr	2788.05	2750.66	2650.41		3188.2
44.02	Department of Hi University Grants	Support from Ma	1877.75	1850	1770.25		1505
45.01	Department of Hi All India Council	Support from Gr	28.44	58	36.41		416
45.02	Department of Hi All India Council	Support from Ma	420	400	400	...	
46.01	Department of Hi Grants to Central	Support from Gr	2593.28	2865.62	6740.64		2298.78
46.02	Department of Hi Grants to Central	Interest under HE		41.36	39.36		64
46.03	Department of Hi Grants to Central	Repayment of Pr		190.15	172.15		748
46.04	Department of Hi Grants to Central	Support from Mac	1000	1000	1334.75		4532.48
46.05	Department of Hi Grants to Central	Support from Nat	3005.27	2746.27	...	...
47.01	Department of Hi Central Universit	Support from Gr	8	12.25	12.25		11.55
47.02	Department of Hi Central Universit	Interest under HE		0.25	0.25		3.8
47.03	Department of Hi Central Universit	Repayment of Pr		0.5	0.5		45
48.01	Department of Hi Andhra Pradesh	Support from Gr	0.58	7.5	7.5		8.3
48.02	Department of Hi Andhra Pradesh	Interest under HE		0.25	0.25		3.5
48.03	Department of Hi Andhra Pradesh	Repayment of Pr		0.25	0.25		42
49	Department of Hi Deemed Univers	Total Deemed U	54	350	350		351
50.01	Department of Hi Support to Indian	Support from Gr	601.37	1671.97	4238.5		456.4
50.02	Department of Hi Support to Indian	Interest under HE		230.35	230.35		605.1
50.03	Department of Hi Support to Indian	Repayment of Pr		351.1	351.1		749.8
50.04	Department of Hi Support to Indian	Support from Ma	850	1510	1510		1370.7
50.05	Department of Hi Support to Indian	Support from Nat	3585.33	2566.53	...		4000
51	Department of Hi IIT, Andhra Prad	Total IIT, Andhra	74.5	...	...	...

52	Department of Hi	Indian School of	Total Indian Scho	238	...	...	...
53	Department of Hi	Setting up of new	Total Setting up c	219.49	...	...	...
54	Department of Hi	National Testing	Total National Te	10	...	...	...
55	Department of Hi	IIT, Hyderabad (E	Total IIT, Hydera	11.25	80	230	150	
56.01	Department of Hi	Support to Indian	Support from Grc	195.47	165.01	165.01	109	
56.02	Department of Hi	Support to Indian	Interest under HE ...		55.26	55.26	47	
56.03	Department of Hi	Support to Indian	Repayment of Pr ...		225.26	280.26	320	
57	Department of Hi	IIM, Andhra Prad	Total IIM, Andhra	32.65	...	...	...
58	Department of Hi	Setting up of new	Total Setting up c	122.5	...	...	...
59.01	Department of Hi	Support to Natio	Support from Grc	2235.81	...	...	...
59.02	Department of Hi	Support to Natio	Support from Ma	680.09	...	...	...
59.03	Department of Hi	Support to Natio	Support from Nat	262.67	...	...	...
60	Department of Hi	NIT, Andhra Prac	Total NIT, Andhra	80.1	...	...	...
61	Department of Hi	Upgradation of Ir	Total Upgradatio	130	...	...	...
62.01	Department of Hi	Support to Natio	Support from Grc ...		2386.27	2566.27	2310	
62.02	Department of Hi	Support to Natio	Interest under HE ...		338.73	52.73	370	
62.03	Department of Hi	Support to Natio	Repayment of Pr ...		203.02	99.02	305	
62.04	Department of Hi	Support to Natio	Support from Ma ...		609.03	829.03	900	
62.05	Department of Hi	Support to Natio	Support from Nat ...		250	...	...
63.01	Department of Hi	Support to Indian	Support from Grc	563.51	738	690	706	
63.02	Department of Hi	Support to Indian	Interest under HE ...		27.86	27.86	40	
63.03	Department of Hi	Support to Indian	Repayment of Pr ...		133.36	123.36	150	
64	Department of Hi	IISER, Andhra Pr	Total IISER, And	56.71	...	...	...
65.01	Department of Hi	Support to Indian	Support from Grc	492.45	567.36	567.36	589.15	
65.02	Department of Hi	Support to Indian	Interest under HE ...		1.09	1.7	2.5	
65.03	Department of Hi	Support to Indian	Repayment of Pr ...		4.56	0.5	...	
66.01	Department of Hi	Support to Indian	Support from Grc	236.03	182.46	182.46	187.45	
66.02	Department of Hi	Support to Indian	Interest under HE ...		4.35	4.35	14.15	
66.03	Department of Hi	Support to Indian	Repayment of Pr ...		21.35	21.35	24.75	
67	Department of Hi	IIIT, Andhra Prac	Total IIIT, Andhra	23.36	...	...	...
68	Department of Hi	Setting up Indian	Total Setting up I	168.8	166.6	166.6	167	
69	Department of Hi	Grants to Council	Total Grants to C	178.95	242	242	254.8	
70	Department of Hi	Grants to Institut	Total Grants to Ir	388.18	426.7	459.7	433	
71	Department of Hi	National Institute	Total National Ins	33.5	46.46	73.46	53.9	
72	Department of Hi	New Schools of F	Total New Schoo	142.06	...	...	...
73.01	Department of Hi	Schools of Plann	Support from Grc ...		195	104	209.2	
73.02	Department of Hi	Schools of Plann	Interest under HE ...		16.5	16.5	13	
73.03	Department of Hi	Schools of Plann	Repayment of Pr ...		75.5	16.5	52.8	
74	Department of Hi	National Institute	Total National Ins	125.5	150.15	170.15	154.9	
75	Department of Hi	Board of Apprent	Total Board of Ap	20.51	20.3	21.3	21.25	
76	Department of Hi	Indira Gandhi Na	Total Indira Ganc	82.09	136	136	140	
77.01	Department of Hi	Assistance to Oth	Support from Grc	372.38	450.03	480.03	460.55	
77.02	Department of Hi	Assistance to Oth	Interest under HE ...		9.17	9.17	9.18	
77.03	Department of Hi	Assistance to Oth	Repayment of Pr ...		9.17	9.17	7.17	
78	Department of Hi	Transfer to Madh	Total Transfer to ...		9399.03	9399.03	10338.93	
79	Department of Hi	Amount met from	Total Amount me ...		-9399.03	-9399.03	-10338.93	
80	Department of Hi	Transfer to Natio	Total Transfer to	7108.27	6462.8	...	4500	
81	Department of Hi	Amount met from	Total Amount me	-7074.27	-6462.8	...	-4500	
82.01	Department of Hi	Rashtriya Uchha	Support from Grc	190.4	400	180	300	
82.02	Department of Hi	Rashtriya Uchha	Support from Ma	1202.59	1700	1200	...	
83	Department of Hi	Actual Recoverie	Total Actual Recv	-43.54	...	...	...
84	Department of Hi	Improvement in S	Total Improve	469.17	2000	1800	1900	
1	Department of Hi	General Educatio	Total General Ed	12165.58	17018.57	17595.58	17468.8	
2	Department of Hi	Technical Educa	Total Technical E	15744.87	14141.67	13799.67	14778.65	
3	Department of Hi	Secretariat-Socia	Total Secretariat-	101.76	113.82	118.81	120.77	
4	Department of Hi	Capital Outlay or	Total Capital Out	2262.5	2120	2120	2227	
5	Department of Hi	North Eastern Ar	Total North East	-200	2862.95	2862.95	2721.3	

6	Department of Hi	Grants-in-aid to S	Total Grants-in-a	1821.76	2010	1810	2110
7	Department of Hi	Grants-in-aid to U	Total Grants-in-a	7.8	50	10	40
1.01	Ministry of Housi	Secretariat	International Con	1.12	1.4	1.25	...
2.01	Ministry of Housi	Secretariat	Secretariat	99.12	97.72	101.76	109.92
2.02	Ministry of Housi	Secretariat	Central Public W	1114.83	1159.31	1135.72	...
2.03	Ministry of Housi	Secretariat	Directorate of Es	60.95	69.18	59.54	70.08
2.04	Ministry of Housi	Secretariat	Establishment of	12.13	11.93	13.86	12.97
2.05	Ministry of Housi	Secretariat	International Con	...	...	...	1.4
3.01	Ministry of Housi	Attached Offices	Town & Country	11.72	12.08	12.26	15.22
3.02	Ministry of Housi	Attached Offices	National Institute	5.09	5.1	5.06	5.56
3.03	Ministry of Housi	Attached Offices	Delhi Urban Art C	3.73	3.95	3.8	4.5
3.04	Ministry of Housi	Attached Offices	Grants-in-Aid for	10.8	14.11	12	13.5
3.05	Ministry of Housi	Attached Offices	NCR Planning Bo	55.56	55.1	55.1	55.1
3.06	Ministry of Housi	Attached Offices	Rajghat Samadh	14.26	9.3	8.8	9
3.07	Ministry of Housi	Attached Offices	Building Material	...	5	5	5.5
3.08	Ministry of Housi	Attached Offices	Central Governm	...	0.1	0.1	0.1
3.09	Ministry of Housi	Attached Offices	National Building	...	4.08	3.72	4.08
3.1	Ministry of Housi	Attached Offices	Real Estate Regt	...	...	...	4
3.11	Ministry of Housi	Attached Offices	Central Public W	...	...	...	3033.41
4	Ministry of Housi	Grants to Delhi M	Total Grants to D	50	414.7	414.7	...
5.01	Ministry of Housi	Metro Projects	Equity Investmer	2341	3815	3713.06	3256
5.02	Ministry of Housi	Metro Projects	Subordinate Deb	1550	1684	1684	1152
5.03	Ministry of Housi	Metro Projects	Pass Through As	10373.6	12214.93	12214.93	13074
6	Ministry of Housi	Transport Planni	Total Transport F	55.62	49.11	39.12	30.6
7	Ministry of Housi	National Capital I	Total National Ca	100	974.25	824.25	2487.4
8	Ministry of Housi	Global Environm	Total Global Envi	0.02	0.01	...	...
9	Ministry of Housi	National Heritage	Total National He	150.36	...	...	...
10.01	Ministry of Housi	Residential	Residential	1646.05	1552.58	1467.43	545.32
11.01	Ministry of Housi	Non-residential	Non-Residential	1391.81	1333.95	1297.18	742.7
12.01	Ministry of Housi	North Eastern Re	GOI Contribution	92.49	67.7	67.7	149.98
12.02	Ministry of Housi	North Eastern Re	EAP component	132.24	182.3	182.3	0.02
13	Ministry of Housi	Other projects in	Total Other proje	144.01	150	121	...
14	Ministry of Housi	Champion Servic	Total Champion S	...	0.01	0.01	50
15	Ministry of Housi	Controller of Stat	Total Controller c	40.61	43.75	38.05	44.81
16	Ministry of Housi	Printing Presses	Total Printing Pre	165.99	226	165.32	265.85
17	Ministry of Housi	Other Organizati	Total Other Orga	5.58	4.37	3.84	3.99
18	Ministry of Housi	Controller of Pub	Total Controller c	34.84	39.9	42.61	39.9
19	Ministry of Housi	Hemisphere Proj	Total Hemisphere	...	...	...	200
20.01	Ministry of Housi	PMAY-Urban (Sc	Credit Linked Sul	1300	600	600	900
20.02	Ministry of Housi	PMAY-Urban (Sc	Credit Linked Sul	600	400	400	500
20.03	Ministry of Housi	PMAY-Urban (Sc	Credit Risk Guar	...	0.01	0.01	0.01
20.04	Ministry of Housi	PMAY-Urban (Sc	Institutional Deve	9.74	5	5	5
20.05	Ministry of Housi	PMAY-Urban (Sc	Other items of Ce	33.24	166.92	166.92	294.31
20.06	Ministry of Housi	PMAY-Urban (Sc	Other items of St	4191.64	2681.33	2681.33	1300.68
20.07	Ministry of Housi	PMAY-Urban (Sc	Interest Payment	...	3000	3000	5000
20.08	Ministry of Housi	PMAY-Urban (Sc	Transfer to CRIF	...	6853.26	6853.26	7554.31
20.09	Ministry of Housi	PMAY-Urban (Sc	Met from CRIF	...	-6853.26	-6853.26	-7554.31
21.01	Ministry of Housi	Deendayal Antyc	Central Compon	28.15	68.95	68.95	26.78
21.02	Ministry of Housi	Deendayal Antyc	States/UTs Comp	469.94	681.05	681.05	768.22
22	Ministry of Housi	Actual Recoverie	Total Actual Rec	-65.97	...	...	...
23.01	Ministry of Housi	AMRUT (Atal Mis	Urban Rejuvenat	6182.83	7300	6392	7300
24.01	Ministry of Housi	Smart Cities Mis	Mission for Deve	5865.28	6073.26	3295.97	6136.17
24.02	Ministry of Housi	Smart Cities Mis	Capacity Building	68.3	...	...	...
24.03	Ministry of Housi	Smart Cities Mis	City Investment t	...	376.74	154.03	313.83
25.01	Ministry of Housi	Swachh Bharat M	Schemes financ	95.06	...	...	...
25.02	Ministry of Housi	Swachh Bharat M	Scheme financ	2311.95	...	...	...
25.03	Ministry of Housi	Swachh Bharat M	Gross Budgetary	54.6	2650	1300	2300

1	Ministry of Housing	Secretariat-General	Total Secretariat-General	95.34	97.72	101.76	109.92
2	Ministry of Housing	Stationery and Printing	Total Stationery and Printing	81.55	110.78	83.26	77.85
3	Ministry of Housing	Public Works	Total Public Works	1891.28	2010.5	1960.67	2070.14
4	Ministry of Housing	Capital Outlay or Loans	Total Capital Outlay or Loans		36.16	0.01	90
5	Ministry of Housing	Capital Outlay or Loans	Total Capital Outlay or Loans	622.12	474.99	467.69	714.69
6	Ministry of Housing	General Education	Total General Education	4.1	-0.93	-1.46	-1.31
7	Ministry of Housing	Housing	Total Housing	2868.25	5222.32	5176.72	7765.73
8	Ministry of Housing	Urban Development	Total Urban Development	786.32	1684.25	1061.54	1379.86
9	Ministry of Housing	Capital Outlay or Loans	Total Capital Outlay or Loans	716.93	581.95	532.25	545.32
10	Ministry of Housing	Capital Outlay or Loans	Total Capital Outlay or Loans	2441	3815	3713.06	3416
11	Ministry of Housing	Capital Outlay or Loans	Total Capital Outlay or Loans	16.51	23	22	26
12	Ministry of Housing	Loans for Urban Development	Total Loans for Urban Development	11923.6	14598.93	14448.93	16355
13	Ministry of Housing	Other General Education	Total Other General Education	28.15	23.52	23.52	76.69
14	Ministry of Housing	Capital Outlay or Loans	Total Capital Outlay or Loans	1.28	2	1.2	2
15	Ministry of Housing	North Eastern Area	Total North Eastern Area		1296.56	1252.56	677.75
16	Ministry of Housing	Grants-in-aid to Schools	Total Grants-in-aid to Schools	19013.97	17273.9	13209.94	16252.24
17	Ministry of Housing	Grants-in-aid to Universities	Total Grants-in-aid to Universities	69.47	769.22	200.77	482.02
18	Ministry of Housing	Loans and Advances	Total Loans and Advances	52	12.3	12.3	...
1	Ministry of Housing	National Capital Development	Total National Capital Development	545.06	1125	295	1235
2	Ministry of Housing	Housing and Urban Development	Total Housing and Urban Development	11541.61	17500	21886.94	19752.94
3	Ministry of Housing	Metro and MRTS	Total Metro and MRTS	15573.26	18501.56	18111.99	18382
4	Ministry of Housing	National Capital Development	Total National Capital Development	100	700	550	2089
1	Department of Science and Technology	Secretariat	Total Secretariat	13.57	16.16	16.16	17.5
2	Department of Science and Technology	Industrial Research	Total Industrial Research	17.9	28	12.29	30.6
3	Department of Science and Technology	Assistance to PSUs	Total Assistance to PSUs	14.31	17.65	19.71	19.4
4.01	Department of Science and Technology	Council of Scientific and Industrial Research	National Laboratories	4271.28	4531.58	4531.58	4912
4.02	Department of Science and Technology	Council of Scientific and Industrial Research	Capacity Building	250	300	300	400
5	Department of Science and Technology	Consultancy Development	Total Consultancy Development		0.5	0.1	...
6	Department of Science and Technology	Contribution to Academies	Total Contribution to Academies	1.72	2	3.4	5.5
7	Department of Science and Technology	Actual Recoveries	Total Actual Recoveries	-20	...	...	...
1	Department of Science and Technology	Capital Outlay or Loans	Total Capital Outlay or Loans	1.5	3.5	3.5	3.5
2	Department of Science and Technology	Other Scientific Fields	Total Other Scientific Fields	4532.52	4873.58	4863.93	5361.2
3	Department of Science and Technology	Secretariat-Economic	Total Secretariat-Economic	12.07	12.66	12.66	14
4	Department of Science and Technology	Capital Outlay or Loans	Total Capital Outlay or Loans	2	1.65	1.65	1.8
5	Department of Science and Technology	Capital Outlay or Loans	Total Capital Outlay or Loans	0.36	0.5	0.5	0.5
6	Department of Science and Technology	Loans for Other	Total Loans for Other	0.33	4	1	4
1	Department of Science and Technology	Central Electronics	Total Central Electronics	2	1.65	1.65	1.8
1	Ministry of Tourism	Secretariat	Total Secretariat	7.8	8.49	7.95	8.5
2	Ministry of Tourism	Director General	Total Director General	107.31	105.61	117.05	116.12
3	Ministry of Tourism	Integrated Development	Total Integrated Development	1101.15	1106	566	1200
4	Ministry of Tourism	Pilgrimage Rejuvenation	Total Pilgrimage Rejuvenation	150.3	160.5	145	207.55
5.01	Ministry of Tourism	Other Support to	Product/Infrastructure	5	5	...	5
5.02	Ministry of Tourism	Other Support to	Viability Gap Scheme		10	...	30
5.03	Ministry of Tourism	Other Support to	Assistance to Centres	74	91	70	80
5.04	Ministry of Tourism	Other Support to	Market Research	2.82	5	3.61	9.66
5.05	Ministry of Tourism	Other Support to	Incentive to Accountants		0.01	...	...
5.06	Ministry of Tourism	Other Support to	Champion Services		1	...	123
6	Ministry of Tourism	Bharat Paryatan	Total Bharat Paryatan		0.01	...	...
7.01	Ministry of Tourism	Buddhist Circuits	Programme Commission		0.01	...	...
8	Ministry of Tourism	Overseas Promotion	Total Overseas Promotion	415	446.2	312.39	450
9	Ministry of Tourism	Domestic Promotion	Total Domestic Promotion	127.34	129.5	100	140
10	Ministry of Tourism	Assistance to IHL	Total Assistance to IHL	82	82.89	61	70
11	Ministry of Tourism	Capacity Building	Total Capacity Building	29.81	38	33	60
1	Ministry of Tourism	Miscellaneous Grants	Total Miscellaneous Grants	0.44	0.7	0.39	0.5
2	Ministry of Tourism	Capital Outlay or Loans	Total Capital Outlay or Loans		0.01	...	...
3	Ministry of Tourism	Social Security and Welfare	Total Social Security and Welfare		0.01	0.01	0.01
4	Ministry of Tourism	Secretariat-Economic	Total Secretariat-Economic	7.8	8.49	7.95	8.5

5	Ministry of Tourism	Tourism	Total Tourism	2082.38	1972.12	1277.76	2251.82
6	Ministry of Tourism	North Eastern Ar	Total North East ...		207.89	129.89	239
1	Department of E)	Secretariat - Gene	Total Secretariat	131	135.54	157.97	472.64
2	Department of E)	Institute of Gover	Total Institute of	6.11	7.46	9.79	8.2
3	Department of E)	NSDL Charges for	Total NSDL Char	31.48	33	39.19	35.5
4	Department of E)	Actual Recoverie	Total Actual Recov ...		...	...	...
5	Department of E)	Public Financial I	Total Public Fina	107.46	210	263.24	...
6	Department of E)	National Institute	Total National Ins	12.56	14.55	15.36	19.21
1	Department of E)	Secretariat-Gener	Total Secretariat-	130.99	135.54	157.97	472.64
2	Department of E)	Other Administra	Total Other Admi	50.15	55.01	64.34	62.91
3	Department of E)	Other General Ex	Total Other Gene	107.44	210	263.24	...
1	Ministry of Micro,	Secretariat	Total Secretariat	19.12	20.66	22.66	22.42
2	Ministry of Micro,	Development Co	Total Developme	31.18	32.87	35.23	34.43
3	Ministry of Micro,	Khadi Grant (KG	Total Khadi Gran	660.52	308.51	370.51	383.6
4	Ministry of Micro,	Village Industries	Total Village Indu	56.81	...	...	...
5	Ministry of Micro,	Khadi, VI and Co	Total Khadi, VI a	1.68	...	...	...
6	Ministry of Micro,	Khadi Reform De	Total Khadi Refo	146.03	0.01	...	...
7	Ministry of Micro,	Market Promotio	Total Market Pro	164	103.33	103.33	...
8	Ministry of Micro,	Scheme for Func	Total Scheme for	86.03	125	185	464.85
9	Ministry of Micro,	Coir Vikas Yojan	Total Coir Vikas	75.93	70.5	73.5	103.87
10	Ministry of Micro,	Coir Udyami Yoj	Total Coir Udyan	6	2	2	...
11	Ministry of Micro,	Loans to Khadi V	Total Loans to Kf	0.57	0.42	0.2	0.7
12	Ministry of Micro,	Solar Charkha M	Total Solar Char	2.5	143.5	46.07	100
13	Ministry of Micro,	Khadi Vikas Yoj	Total Khadi Vikas ...		396.46	366.46	370
14	Ministry of Micro,	Gramodyog Vika	Total Gramodyog ...		102.92	82.92	102.92
15	Ministry of Micro,	ASPIRE (Promot	Total ASPIRE (P	219.34	50	10	30
16	Ministry of Micro,	Credit Linked Ca	Total Credit Linke	1007.09	705.78	805.58	653.91
17	Ministry of Micro,	Prime Minister E	Total Prime Minis	2118.8	2327.1	2464.44	2500
18	Ministry of Micro,	Interest Subsidy	Total Interest Sul	30.89	...	...	...
19	Ministry of Micro,	Credit Support P	Total Credit Supp	744.95	597	555.16	100
20	Ministry of Micro,	Performance anc	Total Performanc	8.07	0.04	0.04	...
21	Ministry of Micro,	Interest Subventi	Total Interest Sul	275	350	350	200
22	Ministry of Micro,	Procurement anc	Total Procureme	8.56	87.6	87.6	54.59
23	Ministry of Micro,	Marketing Assis	Total Marketing A	3.31	10.03	0.04	0.04
24	Ministry of Micro,	International Coc	Total Internatione	4.8	30	7	20
25	Ministry of Micro,	Mahatma Gandh	Total Mahatma G	8.88	12	10	11
26	Ministry of Micro,	Promotional Serv	Total Promotiona	156.07	327.91	314.92	258.92
27	Ministry of Micro,	Information, Edu	Total Information ...		10	6.3	6.55
28	Ministry of Micro,	Assistance to Tra	Total Assistance	22.27	30	30	30
29	Ministry of Micro,	Rajiv Gandhi Ud	Total Rajiv Gand	0.19	...	...	...
30	Ministry of Micro,	MSME Fund	Total MSME Fun ...		100	0.01	50
31	Ministry of Micro,	Fund of Funds	Total Fund of Fun ...		...	100	200
32	Ministry of Micro,	Infrastructure De	Total Infrastructu	308.62	419.57	470.76	801.7
33	Ministry of Micro,	Establishment of	Total Establishme ...		125.12	135.11	200
34	Ministry of Micro,	Infrastructure De	Total Infrastructu	257.43	350	250	400
35	Ministry of Micro,	Construction of C	Total Constructio	6.66	26.6	26	58.3
36	Ministry of Micro,	Database Resea	Total Database F	3.97	23.1	18.88	27.25
37	Ministry of Micro,	Survey, Studies &	Total Survey, Stu	0.28	1.57	1.57	1.26
38	Ministry of Micro,	National Schedul	Total National Sc	77.57	121.69	80	150
39	Ministry of Micro,	Actual Recovery	Total Actual Recov	-3.65	...	...	...
40	Ministry of Micro,	Credit Linked Ca	Total Credit Linke ...		...	...	151.44
41	Ministry of Micro,	Procurement anc	Total Procureme ...		...	...	29
42	Ministry of Micro,	Promotional Serv	Total Promotiona ...		...	...	55.45
1	Ministry of Micro,	Capital Outlay or	Total Capital Out	6.66	...	...	...
2	Ministry of Micro,	Village and Smal	Total Village and	6484.16	6208.35	6207.17	6516.15
3	Ministry of Micro,	Secretariat-Econ	Total Secretariat-	19.12	20.66	22.66	22.42
4	Ministry of Micro,	Capital Outlay or	Total Capital Out ...		26.6	26	58.3

5	Ministry of Micro, Loans for Village	Total Loans for \	0.57	0.42	0.2	0.7
6	Ministry of Micro, North Eastern Ar	Total North Easte ...		755.26	755.26	758.93
7	Ministry of Micro, Grants-in-aid to S	Total Grants-in-a	-1.04	...	...	215.7
1	Ministry of Micro, National Small In	Total National Sn ...		205	...	...
2	Ministry of Micro, Coir Board	Total Coir Board ...		4	...	...
1	Department of Fc Secretariat	Total Secretariat	61.89	66.51	69.89	71.46
2	Department of Fc National Sugar Ir	Total National Su	24.59	27.72	28.06	29.53
3	Department of Fc Other Establishm	Total Other Estab	17.63	20.67	18.52	20.16
4	Department of Fc Central Vigilance	Total Central Vig ...		...	0.01	...
5	Department of Fc Food Subsidy to	Total Food Subsi	70098	151000	125000	127982.54
6	Department of Fc Food Subsidy for	Total Food Subsi	31029.49	33000	33508.35	37337.14
7	Department of Fc Sugar Subsidy pa	Total Sugar Subs	199.51	220	180	250
8.01	Department of Fc Ways and Means	Ways and Means	12000	50000	36000	50000
8.02	Department of Fc Ways and Means	Repayments of V	-12000	-50000	-36000	-50000
9	Department of Fc Assistance to Sta	Total Assistance	3883.94	4102.21	1678.78	3982.54
10	Department of Fc Scheme for Assis	Total Scheme for	376.43	100	63	...
11	Department of Fc Scheme for Assis	Total Scheme for ...		1000	2000	200
12	Department of Fc Scheme for Crea	Total Scheme for ...		...	100	200
13	Department of Fc Scheme for Crea	Total Scheme for	200.23	350	450	...
14	Department of Fc Scheme for Assis	Total Scheme for ...		...	100	500
15	Department of Fc Scheme for exte	Total Scheme for ...		100	50	50
16	Department of Fc Scheme for defra	Total Scheme for ...		500	550	200
17	Department of Fc Scheme for Exte	Total Scheme for ...		200	100	120
18	Department of Fc Re-imbursement	Total Re-imburse ...		0.63	0.63	...
19.01	Department of Fc Schemes for Dev	Financial Assista	24.62	21	21	22
19.02	Department of Fc Schemes for Dev	Scheme for Exter	133.74	60	5	...
19.03	Department of Fc Schemes for Dev	Loans for Rehabi	50.13	75	10	20
19.04	Department of Fc Schemes for Dev	Loans to Sugar M	2.95	10	...	5
19.05	Department of Fc Schemes for Dev	Loans to Sugar M	150	125	50	75
19.06	Department of Fc Schemes for Dev	Loans to Sugar F	81.87	60	135	50
20	Department of Fc Strengthening of	Total Strengtheni	18.66	30	17	8.7
21	Department of Fc Integrated Mana	Total Integrated I	25	50	25	25
22	Department of Fc Storage and God	Total Storage and	86.3	70	65	50
23	Department of Fc Actual Recoverie	Total Actual Rec	-5.61	...	...	...
24	Department of Fc Warehousing De	Total Warehousir	7.61	8.4	13.55	16.36
25.01	Department of Fc Hindustan Veget	Assistance to HV	574.31	0.6	0.6	...
25.02	Department of Fc Hindustan Veget	Less Receipts	-463.31	...	...	...
26	Department of Fc Investment in Eq	Total Investment	500	1000	1000	1000
27	Department of Fc Fortification of Ri	Total Fortification ...		42.65	1	20
1	Department of Fc Food Storage an	Total Food Stora	106164.41	190776.49	163899.23	170935.26
2	Department of Fc Secretariat-Econ	Total Secretariat-	61.88	66.51	69.89	71.46
3	Department of Fc Civil Supplies	Total Civil Suppli ...		...	0.01	...
4	Department of Fc Capital Outlay or	Total Capital Out	568.28	1011.12	1010.92	1022.02
5	Department of Fc Loans for Food,	Total Loans for f ...		...	...	...
6	Department of Fc Loans for Consu	Total Loans for C	284.95	270	195	150
7	Department of Fc North Eastern Ar	Total North Easte ...		29.4	19.4	11.9
8	Department of Fc Grants-in-aid to S	Total Grants-in-a	-1.54	41.87	0.94	19.79
9	Department of Fc Capital Outlay or	Total Capital Out ...		45	45	25
1	Department of Fc Food Corporation	Total Food Corpor	165409.3	91306.3	91306.3	86535
2	Department of Fc Central Warehou	Total Central Wa	167.51	199.3	198.08	190.38
3	Department of Fc Central Railside	Total Central Rai	15.98	23.3	16	20
1	Ministry of Home Secretariat	Total Secretariat	491.58	537.61	573.45	574.97
2	Ministry of Home Official Language	Total Official Lan	65.15	78.09	78.43	80.61
3	Ministry of Home National Disaster	Total National Di	874.44	977.06	983.43	1018.72
4	Ministry of Home Relief and Rehak	Total Relief and f	961.71	842.44	792.36	205.83
5	Ministry of Home Freedom Fighter	Total Freedom Fi	874.77	952.81	952.84	775.31
6.01	Ministry of Home Helicopter Servic	North Eastern Re	90	100	100	100

6.02	Ministry of Home	Helicopter Service	Jammu and Kas	7.5	15	15	15
7	Ministry of Home	Infrastructure for	Total Infrastructu	198.93	142.93	147.34	72.03
8	Ministry of Home	National Cyclone	Total National Cy	302.68	296.19	282.77	296.27
9	Ministry of Home	Other Disaster M	Total Other Disas	108.02	138.81	124.97	113.29
10	Ministry of Home	Special Industry	Total Special Ind	99	50	...	...
11	Ministry of Home	Civic Action Prog	Total Civic Actior	17.98	23	23	23
12	Ministry of Home	National Human	Total National Hu	45.92	50.8	50.8	50.8
13	Ministry of Home	Census, Survey &	Total Census, Su	646.49	621.33	1121.33	4568
14	Ministry of Home	Other Central Mix	Total Other Cent	22.49	26.74	57.56	35.16
15	Ministry of Home	Actual Recoverie	Total Actual Recov	-10.04	...	...	...
16	Ministry of Home	Home Guards	Total Home Guar	25	26	74.53	25.01
17	Ministry of Home	Civil Defence	Total Civil Defenc	8	8	9	8
18	Ministry of Home	Payment to State	Total Payment to	13	9	9	40
19	Ministry of Home	Grants to Union	Total Grants to U ...	...	...	14559.25	...
1	Ministry of Home	Council of Minis	Total Council of M	0.01	1	1	1
2	Ministry of Home	Secretariat-Gener	Total Secretariat-	426.67	415.99	467.57	467.14
3	Ministry of Home	Jails	Total Jails	0.55	2	1	1.5
4	Ministry of Home	Other Administra	Total Other Admi	165.41	195.2	207.01	204.15
5	Ministry of Home	Miscellaneous G	Total Miscellane	0.04	0.09	0.09	0.09
6	Ministry of Home	Capital Outlay or	Total Capital Out	11.91	30	15	15
7	Ministry of Home	Capital Outlay or	Total Capital Out	2.65	55.42	92.5	92.42
8	Ministry of Home	Social Security a	Total Social Secu	1582.38	1353.06	1254.09	842.45
9	Ministry of Home	Relief on account	Total Relief on ac	943.05	1096.89	1091.39	1126.62
10	Ministry of Home	Other Social Ser	Total Other Socia	0.37	0.49	21.07	0.64
11	Ministry of Home	Capital Outlay or	Total Capital Out	248.89	207.98	195.18	120.06
12	Ministry of Home	Civil Aviation	Total Civil Aviat	90	100	100	100
13	Ministry of Home	Census Surveys	Total Census Sur	635.07	537.33	1000.33	4278
14	Ministry of Home	Capital Outlay or	Total Capital Out	8.81	18	18	25
15	Ministry of Home	North Eastern Ar	Total North Easte ...	...	33	33	195
16	Ministry of Home	Grants-in-aid to S	Total Grants-in-a	726.56	849.19	894.54	519.2
17	Ministry of Home	Grants-in-aid to U	Total Grants-in-a	0.25	0.17	14563.29	13.73
1	Department of Bi	Secretariat	Total Secretariat	27.81	32.31	32.31	36.48
2	Department of Bi	Biotechnology Re	Total Biotechnol	1328.83	1474.97	1315.34	1580
3	Department of Bi	Industrial and En	Total Industrial a	244.23	280.2	230.7	322.67
4	Department of Bi	Assistance to Au	Total Assistance	747.93	761.86	771.75	815.61
5	Department of Bi	Biotechnology In	Total Biotechnol	30.3	31	31	32
1	Department of Bi	Other Scientific F	Total Other Scier	2351.29	2372.51	2194.18	2560.01
2	Department of Bi	Secretariat-Econ	Total Secretariat-	27.81	32.31	32.31	36.48
3	Department of Bi	North Eastern Ar	Total North Easte ...	...	175.52	154.61	190.27
1	Transfers to Delh	Enhanced compete	Total Enhanced c	6.25	10	10	10
2	Transfers to Delh	Grants in lieu of s	Total Grants in lie	325	325	325	325
3	Transfers to Delh	Grants towards c	Total Grants tow ...	...	5	5	5
4	Transfers to Delh	Central Assistanc	Total Central Ass	449.99	472	472	626
5	Transfers to Delh	Additional Centra	Total Additional C	80	300	225	150
1	Transfers to Delh	Grants-in-aid to U	Total Grants-in-a	781.24	812	812	966
2	Transfers to Delh	Loans and Advan	Total Loans and	80	300	225	150
1	Ministry of Defen	Secretariat Gene	Total Secretariat	1861.96	1790.18	2093.21	2087.63
2	Ministry of Defen	Border Roads De	Total Border Roa	2572.99	2173.22	2547.91	2536.23
3	Ministry of Defen	Coast Guard Org	Total Coast Guar	4711.63	4885.27	5076.07	5032.76
4	Ministry of Defen	Defence Estates	Total Defence Es	413.91	474.54	497.15	382.27
5	Ministry of Defen	Jammu and Kas	Total Jammu an	1473.89	1264.62	1389.3	1395.25
6	Ministry of Defen	Armed Forces Tr	Total Armed Forc	38.41	42.99	41.4	44.69
7	Ministry of Defen	Transfer to Centr	Total Transfer to ...	...	2003.36	2150	2405
8.01	Ministry of Defen	Works under Bor	Gross Budgetary	2120.53	2321	2356	2300
8.02	Ministry of Defen	Works under Bor	Amount met from ...	...	-1963.36	-2100	-2300
9.01	Ministry of Defen	Grants to States	Gross Budgetary	54.97	40	50	50
9.02	Ministry of Defen	Grants to States	Amount met from ...	...	-40	-50	-50

10.01	Ministry of Defen	Other works	Gross Budgetary	612.91	700	735	700
10.02	Ministry of Defen	Other works	Amount met from ...	...	...	...	-55
11.01	Ministry of Defen	Hindustan Shipya	Interest Subsidy ...	...	4.84	2.84	4.84
11.02	Ministry of Defen	Hindustan Shipya	Loan to Hindusta	169	...	...	...
12	Ministry of Defen	Maintenance anc	Total Maintenanc	36.63	52.17	55.99	54.83
13	Ministry of Defen	Residential Hous	Total Residential	10.29	10.82	6.79	6.79
14	Ministry of Defen	Capital Outlay fo	Total Capital Out	8.25	19.77	12.43	12.38
15	Ministry of Defen	Miscellaneous Lc	Total Miscellanec	1.15	1.93	1.21	1.21
16.01	Ministry of Defen	Canteen Stores [	Canteen Stores [	16263.64	18303.8	19551.29	20099.12
16.02	Ministry of Defen	Canteen Stores [	Less Revenue Re	-19469.66	-18450	-19703	-20208
1	Ministry of Defen	Administration of	Total Administrat	38.41	42.99	41.4	44.69
2	Ministry of Defen	Customs	Total Customs	2451.14	2385.27	2476.07	2532.76
3	Ministry of Defen	Secretariat-Gener	Total Secretariat-	4848.86	4437.94	5138.27	5006.13
4	Ministry of Defen	Police	Total Police	1473.89	1264.62	1389.3	1395.25
5	Ministry of Defen	Public Works	Total Public Worl	19.22	28.17	29.99	29.4
6	Ministry of Defen	Miscellaneous G	Total Miscellanec	-3206.92	-147.17	-152.33	-109.5
7	Ministry of Defen	Capital Outlay or	Total Capital Out	2260.49	2500	2600	2500
8	Ministry of Defen	Capital Outlay or	Total Capital Out	8.25	19.77	12.43	12.38
9	Ministry of Defen	Capital Outlay or	Total Capital Out	0.9	0.97	0.62	0.62
10	Ministry of Defen	Housing	Total Housing	17.41	24	26	25.43
11	Ministry of Defen	Capital Outlay or	Total Capital Out	10.29	10.82	6.79	6.79
12	Ministry of Defen	Industries	Total Industries	...	4.84	2.84	4.84
13	Ministry of Defen	Roads and Bridg	Total Roads and	612.91	740	785	750
14	Ministry of Defen	Capital Outlay or	Total Capital Out	2120.53	2088.9	2120.4	2070
15	Ministry of Defen	Loans for Engine	Total Loans for E	169	...	...	...
16	Ministry of Defen	North Eastern Ar	Total North Easte	...	4	5	5
17	Ministry of Defen	Grants-in-aid to S	Total Grants-in-a	54.97	-4	-5	-5
18	Ministry of Defen	Capital Outlay or	Total Capital Out	...	232.1	235.6	230
19	Ministry of Defen	Miscellaneous Lc	Total Miscellanec	1.15	1.93	1.21	1.21
1	Ministry of Defen	Hindustan Shipya	Total Hindustan S	...	5	...	...
1	Department of H	Secretariat	Total Secretariat	25.43	38	38	42
2	Department of H	Setting up of nati	Total Setting up o	52.14	80	73	83
3	Department of H	Development of I	Total Developme	46.01	73	74	80
4	Department of H	Development of t	Total Developme	4.96	7.35	6	7.29
5	Department of H	Human Resource	Total Human Res	23.77	87	77	92
6	Department of H	Indian Council of	Total Indian Coui	1447.85	1474.65	1552.22	1795.71
7	Department of H	Bhopal Memorial	Total Bhopal Mer	127.72	140	129.78	...
8	Department of H	Transfer to Natio	Total Transfer to	1447.85	1474.65	...	...
9	Department of H	Amount met from	Total Amount me	-1447.85	-1474.65	...	...
1	Department of H	Medical and Pub	Total Medical and	1702.45	1759	1811	1954
2	Department of H	Secretariat-Socia	Total Secretariat-	25.43	38	38	42
3	Department of H	North Eastern Ar	Total North Easte	...	103	101	104
1	Ministry of Civil A	Secretariat	Total Secretariat	39.4	50	51.03	43.36
2	Ministry of Civil A	Directorate Gene	Total Directorate	172.65	187.83	222.47	193.34
3	Ministry of Civil A	Bureau of Civil A	Total Bureau of C	27.61	55	56.35	49.3
4	Ministry of Civil A	Airports Econom	Total Airports Eco	10.6	...	...	...
5.01	Ministry of Civil A	Commissioner fo	Commissioner fo	12.16	14.85	14.45	14.46
6	Ministry of Civil A	Actual Recoverie	Total Actual Reco	-1.2	...	...	...
7	Ministry of Civil A	Turnaround Plan	Total Turnarounc	3975	0.01	0.01	0.01
8	Ministry of Civil A	Regional Connec	Total Regional C	403.99	480	451.51	465.17
9	Ministry of Civil A	Purchase of two	Total Purchase o	3549.5	1084	272.35	810.23
10	Ministry of Civil A	Air India Asset H	Total Air India As	1300	2600	2600	2205
11	Ministry of Civil A	Mobile Air Disper	Total Mobile Air [	...	0.1	0.01	0.01
12.01	Ministry of Civil A	Purchase of Elec	Purchase of Elec	0.98	...	...	...
13	Ministry of Civil A	Indira Gandhi Ra	Total Indira Ganc	35	14.1	17.8	7.33
14	Ministry of Civil A	Airports Econom	Total Airports Eco	...	14	14	9.48
15	Ministry of Civil A	Airports Authority	Total Airports Au	73.31	0.1	0.01	0.01

16	Ministry of Civil Aviation	Total Rohini Helicopter	...	0.01	0.01	0.01	
1	Ministry of Civil Aviation	Total Civil Aviation	5571.57	4340.15	3539.52	3658.39	
2	Ministry of Civil Aviation	Total Other Transport	12.16	14.85	14.45	...	
3	Ministry of Civil Aviation	Total Secretariat-Economic	39.4	50	51.03	43.36	
4	Ministry of Civil Aviation	Total Capital Outlay or	3975.87	25.01	25.01	25.97	
5	Ministry of Civil Aviation	Total North Eastern Ar	...	69.99	69.99	69.99	
1	Ministry of Civil Aviation	Total Air India Limited	4560.57	434.01	391.01	145.01	
2	Ministry of Civil Aviation	Total Airports Authority	4297.44	5125.37	4950	5026	
3	Ministry of Civil Aviation	Total Pawan Hans Lim	0.39	7	11.55	9.45	
4	Ministry of Civil Aviation	Total Rohini Helicopter	...	0.01	0.01	0.01	
5	Ministry of Civil Aviation	Total Air India Asset H	...	7000	29464	10	
1	Staff, Household	Total President	1.51	0.6	0.6	0.6	
2	Staff, Household	Total Secretariat	23.13	33.22	32.66	32.78	
3	Staff, Household	Total Other Expenditure	35.02	42.51	41.16	47.6	
4	Staff, Household	Total Actual Recoveries	-0.06	...	...	...
1	Staff, Household	Total President, Vice P	59.6	76.33	74.42	80.98	
1	Ministry of Parliament	Total Secretariat	16.39	19.38	42.62	50.52	
1	Ministry of Parliament	Total Secretariat-Genera	16.39	19.38	42.62	50.52	
1	Ministry of Skill Development	Total Secretariat	56.26	312.56	284.04	276.18	
2	Ministry of Skill Development	Total Actual Recoveries	-0.03	...	...	...
3.01	Ministry of Skill Development	Pradhan Mantri K	2042.24	2400	2046.22	1590.5	
3.02	Ministry of Skill Development	Pradhan Mantri K	...	61.25	50.98	73.02	
3.03	Ministry of Skill Development	Pradhan Mantri K	20.34	37.25	25.06	39.01	
3.04	Ministry of Skill Development	Pradhan Mantri K	...	125.15	92.28	86	
3.05	Ministry of Skill Development	Pradhan Mantri K	...	33	15.86	17.5	
3.06	Ministry of Skill Development	Pradhan Mantri K	...	20	16.6	20	
3.07	Ministry of Skill Development	Pradhan Mantri K	15	...	...	...
3.08	Ministry of Skill Development	Pradhan Mantri K	440.71	...	...	...
3.09	Ministry of Skill Development	Pradhan Mantri K	...	...	...	...
3.1	Ministry of Skill Development	Pradhan Mantri K	44.46	...	...	...
3.11	Ministry of Skill Development	Pradhan Mantri K	...	...	...	500	
3.12	Ministry of Skill Development	Pradhan Mantri K	...	...	...	400	
1	Ministry of Skill Development	Total Capital Outlay or	3	43.1	82.15	76.68	
2	Ministry of Skill Development	Total Labour, Employ	2315.18	1745.82	1692.25	1632.13	
3	Ministry of Skill Development	Total Secretariat-Socia	53.25	269.46	201.89	199.5	
4	Ministry of Skill Development	Total Capital Outlay or	59.85	20	3.57	2.5	
5	Ministry of Skill Development	Total North Eastern Ar	...	265.62	223.53	270.3	
6	Ministry of Skill Development	Total Grants-in-aid to S	185.45	629.51	319.2	791.5	
7	Ministry of Skill Development	Total Grants-in-aid to U	2.25	15.7	8.45	29.6	
8	Ministry of Skill Development	Total Capital Outlay or	...	...	...	...
1	Ministry of Textile	Total Secretariat	26.47	35	35	35	
2	Ministry of Textile	Total Textile Commis	37.13	36	40.99	40	
3	Ministry of Textile	Total Jute Commis	10.45	11	11.78	11	
4	Ministry of Textile	Total Amended T	615.68	700	494.37	761.9	
5	Ministry of Textile	Total Procurement of C	924	2017.57	2017.57	0.01	
6	Ministry of Textile	Total National Handlo	118.71	135	139.5	205	
7	Ministry of Textile	Total Handloom W	2.05	20	19.54	10	
8	Ministry of Textile	Total Yarn Suppl	126.84	195	172.17	155	
9	Ministry of Textile	Total Trade Facil	2.46	3	7.93	10	
10	Ministry of Textile	Total Handloom C	16.38	40	30	14	
11	Ministry of Textile	Total Weavers S	44.58	42	49.6	60	
12	Ministry of Textile	Total Other Hanc	22.74	21.8	27.2	31	
13	Ministry of Textile	Total Training an	18.24	18.5	20.6	19.5	
14	Ministry of Textile	Total Design and	56.2	70	74.99	74.5	
15	Ministry of Textile	Total Ambedkar H	2.86	6	11.5	24	
16	Ministry of Textile	Total Marketing S	30.92	45	55	59	
17	Ministry of Textile	Total Handicrafts	14.51	26	24.44	31	

18	Ministry of Textile Research and De	Total Research a	3.23	9.5	9.65	9.5
19	Ministry of Textile Human Resourc	Total Human Res	17	26.15	26.15	26
20	Ministry of Textile Infrastructure and	Total Infrastructu ...		11.71	16.71	42
21	Ministry of Textile Development of	Total Developme ...		0.01	0.01	0.01
22	Ministry of Textile Handicraft Cluste	Total Handicraft	8.3	30	34.98	35
23	Ministry of Textile Other Handicraft	Total Other Hanc	44.13	41.3	57.28	67.2
24	Ministry of Textile Hast Kala Acade	Total Hast Kala A ...		2	1	0.5
25	Ministry of Textile Integrated Wool	Total Integrated \	3.3	29	29	20
26	Ministry of Textile Central Silk Boar	Total Central Silk	601.29	730	765.45	800
27	Ministry of Textile Silk Mega Cluste	Total Silk Mega C ...		10 ...		10
28	Ministry of Textile Scheme for Deve	Total Scheme for	19	25	55	95
29	Ministry of Textile Subsidy to Jute C	Total Subsidy to	7.5	8	28	40
30	Ministry of Textile Others (JIRA, C	Total Others (JIF	1.5	1.55	1.55	1.53
31	Ministry of Textile Power Tex India	Total Power Tex	72.54	129.08	130.36	110
32	Ministry of Textile Comprehensive I	Total Compreher	14.85	25	17.42	25
33	Ministry of Textile Group Insurance	Total Group Insu	5.28	5	5	5
34	Ministry of Textile Integrated Proce	Total Integrated I ...		3.5	10.8	50
35	Ministry of Textile Scheme for Integ	Total Scheme for	20.29	20	40	80
36	Ministry of Textile Workers Hostel	Total Workers Ho	0.06	1	1	5
37	Ministry of Textile Assistant to Text	Total Assistant to	40.4	30	54.5	80
38	Ministry of Textile Flatted Factory c	Total Flatted Fac ...		4	6.2	8
39	Ministry of Textile Remission of Sta	Total Remission	3650.6 ...	...	...
40	Ministry of Textile Pradhan Mantri F	Total Pradhan M ...		0.05	0.05	...
41	Ministry of Textile Export Promotio	Total Export Prom	1.11	1	3.19	34
42	Ministry of Textile Textile Labour R	Total Textile Lab ...		1.5	1.15	...
43	Ministry of Textile Others (TRAs, C	Total Others (TR	9.28	10.2	10.78	11.5
44	Ministry of Textile Integrated Schen	Total Integrated S	18.39	100.5	100.5	150
45	Ministry of Textile R and D Textiles	Total R and D Te	2.86	0.01	15.01	23
46	Ministry of Textile National Institute	Total National Ins	18.63	29	52	110
47	Ministry of Textile Technology Miss	Total Technology ...		0.01	0.01	...
48	Ministry of Textile Technology Miss	Total Technology ...		0.01	0.01	...
49	Ministry of Textile Technology Miss	Total Technology ...		0.01	0.01	0.01
50	Ministry of Textile NER Textiles Pro	Total NER Textile	65.71	124.98	109.99	125
51	Ministry of Textile Scheme for Usaç	Total Scheme for ...		0.01	10.01	10
52	Ministry of Textile Scheme for Pron	Total Scheme for ...		0.01	6.01	0.6
53	Ministry of Textile National Jute Ma	Total National Ju ...		0.01	0.01	0.01
54	Ministry of Textile Bird Jute Export	Total Bird Jute E ...		0.5	0.5	0.01
55	Ministry of Textile British India Cor	Total British India ...		0.01	0.01	0.01
56	Ministry of Textile Actual Recovery	Total Actual Recv	-34 ...	...	...
1	Ministry of Textile Village and Smal	Total Village and	1195.24	1511.91	1627.62	1722.21
2	Ministry of Textile Industries	Total Industries	5416.42	2980.41	2869.2	1432.29
3	Ministry of Textile Secretariat-Econ	Total Secretariat-	26.47	35	35	35
4	Ministry of Textile Capital Outlay or	Total Capital Out	23.34	30.39	30.39	51
5	Ministry of Textile Loans for Consu	Total Loans for C ...		0.52	0.52	0.03
6	Ministry of Textile North Eastern Ar	Total North East ...		273.25	268.75	274.26
7	Ministry of Textile Grants-in-aid to S	Total Grants-in-a ...	...	...	...
1	Department of H Secretariat	Total Secretariat	170.82	192.97	199.76	205
2	Department of H Direction and Ad	Total Direction ar	54.52	64.71	67.62	61.62
3	Department of H Central Governm	Total Central Gov	1223.9	1350	1400	1297.52
4	Department of H Safdarjung Hosp	Total Safdarjung	1137.53	1211.5	1315.79	1166.86
5	Department of H Dr. Ram Manoha	Total Dr. Ram Ma	679.92	750	883.45	753.6
6	Department of H Lady Hardinge M	Total Lady Hardi	411.03	475.1	500.29	451.44
7	Department of H Kalawati Saran C	Total Kalawati Sa	111.41	124.9	129.18	136.75
8	Department of H Other Hospitals /	Total Other Hosp	700.32	958.75	893.46	811.42
9.01	Department of H Pardhan Mantri S	Support from Gr	1.17 ...		743.4	2020
9.02	Department of H Pardhan Mantri S	Support from Nat ...	...	...	...
9.03	Department of H Pardhan Mantri S	Central Roads &	3795.34	3370	3240	3000

9.04	Department of H	Pardhan Mantri S	Repayment of Pr ...		550	600	1050	
9.05	Department of H	Pardhan Mantri S	Payment of Inter ...		80	150	350	
10	Department of H	National AIDS ar	Total National All	1803.2	2500	2956	2900	
11	Department of H	Family Welfare S	Total Family Wel	490.05	700	514.15	600	
12	Department of H	Establishment ar	Total Establishm	14.74	49	49	52	
13	Department of H	National Pharma	Total National Ph	10	12	8	10	
14	Department of H	Development of I	Total Developme	12.16	15	50.5	16	
15	Department of H	Health Sector Dis	Total Health Sec	62.95	130	117.28	130	
16	Department of H	National Organ T	Total National Or	8.04	41	28.95	33	
17	Department of H	Impacting Resea	Total Impacting F ...		3	7.98		
18	Department of H	Food Safety and	Total Food Safet	257.05	360	301.59	283.71	
19	Department of H	Indian Pharmaco	Total Indian Phar	35.44	32.1	24.85	21.85	
20	Department of H	Medical Council	Total Medical Co	1	1	1	0.89	
21	Department of H	Dental Council o	Total Dental Cou	0.3	0.4	0.4	0.38	
22	Department of H	Pharmacy Coun	Total Pharmacy C	0.2	0.2	0.2	0.18	
23	Department of H	Indian Nursing C	Total Indian Nurs	0.2	0.22	0.21	0.19	
24	Department of H	National Academ	Total National Ac	1.8	1.8	1.8	1.6	
25	Department of H	National Board o	Total National Bc ...		0.01	0.01	0.01	
26.01	Department of H	All Indian Instit	Support from Grc	3229	3211.66	3344.9	2070.95	
26.02	Department of H	All Indian Instit	Support from Nat ...		290.89	43	1031.91	
26.03	Department of H	All Indian Instit	Payment of Inter ...		44.6	44.6	44.6	
26.04	Department of H	All Indian Instit	Repayment of Pr ...		52.5	52.5	52.5	
27.01	Department of H	Post Graduate In	Support from Grc ...		0.01	1760	51.53	
27.02	Department of H	Post Graduate In	Support from Nat	1475	1499.99		1500	
28.01	Department of H	Jawaharlal Institu	Support from Grc ...		0.01	1053.48	0.01	
28.02	Department of H	Jawaharlal Institu	Support from Nat	831.28	1099.99		1099.99	
29	Department of H	National Institute	Total National In	411.83	450	453.41	434.43	
30	Department of H	North Eastern Inc	Total North Easte	231.5	350	362	310.31	
31	Department of H	Regional Institue	Total Regional In	302.05	450	459.66	354.64	
32	Department of H	Regional Institute	Total Regional In	16.64	35.18	40.68	35.46	
33	Department of H	Lokpriya Gopinat	Total Lokpriya G	49.97	60	60	53.2	
34.01	Department of H	Other Autonomoi	Support from Grc ...		0.01	738.48	715.8	
34.02	Department of H	Other Autonomoi	Support from Nat	594.72	760.15			
35	Department of H	Medical Treatme	Total Medical Tre	1759.1	1500	2636.08	1750.17	
36.01	Department of H	Purchase of Mat	Gross Budgetary	92.27	310	310	310	
36.02	Department of H	Purchase of Mat	Less Recoveries	-109.85	-310	-310	-310	
37	Department of H	International Coc	Total Internatione	72.23	72.6	157.6	99.39	
38.01	Department of H	Other Miscellane	Gross Budgetary	69.58	259.06	166.41	216.06	
38.02	Department of H	Other Miscellane	Less Recoveries ...		-2.19	-2.15	-2.17	
39	Department of H	Support from Nat	Total Support fro	18734.55	20649.55	43	32270	
40	Department of H	Amount met from	Total Amount me	-18734.55	-20649.55	-43	-32270	
41	Department of H	Support from Ce	Total Support fro	3795.34	4000	3990	4400	
42	Department of H	Amount met from	Total Amount me	-3795.34	-4000	-3990	-4400	
43.01	Department of H	National Rural H	RCH Flexible Poi	7219.89	7843.05		7751.54	
43.02	Department of H	National Rural H	RCH Flexible Poi	448.66	450.06	7660.95		
43.03	Department of H	National Rural H	Health System S	8757.09	9445.18		9749.08	
43.04	Department of H	National Rural H	Health System S	434.91	1087.02	10676.6	836.99	
43.05	Department of H	National Rural H	Ayushman Bhara	993.31	1349.97		1350	
43.06	Department of H	National Rural H	Ayushman Bhara ...		0.04	1350.01		
43.07	Department of H	National Rural H	Flexible Pool for	3148.94	5003	4778.27	4459.35	
43.08	Department of H	National Rural H	Flexible Pool for	546.77	717	708	717	
43.09	Department of H	National Rural H	Infrastructure Ma	6241.76	6343.41	6993.41	6343.41	
43.1	Department of H	National Rural H	Forward Linkage	75.61				
43.11	Department of H	National Rural H	Pilot Schemes (S	26.19	25	25	25	
43.12	Department of H	National Rural H	Prime Minister's I	273.71	63.36	63.36		
43.13	Department of H	National Rural H	Strengthening Na	93.88	115	124.2	125	
43.14	Department of H	National Rural H	Janasankhya Sth ...		11.5	33.5	11.5	

44.01	Department of Health	National Urban Health	Other Health Systems	670.23	699.96	...	700
44.02	Department of Health	National Urban Health	Other Health Systems	...	0.04	700	...
44.03	Department of Health	National Urban Health	Ayushman Bharat	198.23	249.96	...	250
44.04	Department of Health	National Urban Health	Ayushman Bharat	...	0.04	250	...
45	Department of Health	Strengthening of	Total Strengthening	179.27	206	206	175
46.01	Department of Health	Tertiary Care Programme	National Mental Health	2.01	40	5	40
46.02	Department of Health	Tertiary Care Programme	Capacity Building	7.37	100	10	100
46.03	Department of Health	Tertiary Care Programme	National Programme	98.18	175	160	175
46.04	Department of Health	Tertiary Care Programme	National Programme	74.71	105	25	105
46.05	Department of Health	Tertiary Care Programme	National Programme	2.82	20	5	20
46.06	Department of Health	Tertiary Care Programme	Telemedicine	42.04	45	30	45
46.07	Department of Health	Tertiary Care Programme	Tobacco Control	61.55	65	65	65
47.01	Department of Health	Human Resource Development	Upgradation/Strengthening	58.71	64	32	...
47.02	Department of Health	Human Resource Development	Strengthening/Upgradation	1	5	...	...
47.03	Department of Health	Human Resource Development	District Hospital -	172.24	800	600	...
47.04	Department of Health	Human Resource Development	Strengthening Government	794.07	1361	761	...
47.05	Department of Health	Human Resource Development	Establishing New	3167.68	2000	3087	...
47.06	Department of Health	Human Resource Development	Setting up of State	20	20	20	...
47.07	Department of Health	Human Resource Development	Establishment of ...	...	...	...	4686
48.01	Department of Health	Rashtriya Swasthya	Support from Government	226.55	156	114	29
48.02	Department of Health	Rashtriya Swasthya	Support from National	...	...	...	...
49.01	Department of Health	Ayushman Bharat	Support from Government	1997.92	6400	3200	200
49.02	Department of Health	Ayushman Bharat	Support from National	...	...	...	6200
50	Department of Health	Senior Citizens Welfare	Total Senior Citizens	...	...	...	10
51	Department of Health	Actual Recoveries	Total Actual Recoveries	-323.82	...	...	...
1	Department of Health	Council of Ministers	Total Council of Ministers	4.85	6	6	6
2	Department of Health	Pensions and other	Total Pensions and other	1759.1	1500	2636.08	1750.17
3	Department of Health	Medical and Public	Total Medical and Public	17945.07	23754.04	22321.2	26435.35
4	Department of Health	Family Welfare	Total Family Welfare	586.97	1172.26	981.94	1165.6
5	Department of Health	Social Security and	Total Social Security and	...	...	...	0.1
6	Department of Health	Secretariat-Social	Total Secretariat-Social	170.82	192.97	199.76	205
7	Department of Health	Capital Outlay on	Total Capital Outlay on	2341.35	1675.9	1763.86	975.09
8	Department of Health	Capital Outlay on	Total Capital Outlay on	11.61	10.25	12.65	10
9	Department of Health	Capital Outlay on	Total Capital Outlay on	8.52	14.75	21.75	10.15
10	Department of Health	North Eastern Area	Total North Eastern Area	...	4700.1	4506.89	4950
11	Department of Health	Grants-in-aid to States	Total Grants-in-aid to States	29933.27	29379.26	29904.13	28590.78
12	Department of Health	Grants-in-aid to Union	Total Grants-in-aid to Union	192.39	203.59	254.86	863.56
13	Department of Health	Aid Materials and	Total Aid Materials and	...	...	...	...
14	Department of Health	Capital Outlay on	Total Capital Outlay on	...	50	50	50
1	Ministry of Ayurveda	Secretariat	Total Secretariat	26.89	40.29	35.91	41
2	Ministry of Ayurveda	National Medicines	Total National Medicines	58.59	59.5	59.5	60
3	Ministry of Ayurveda	Homeopathic Pharmacy	Total Homeopathic Pharmacy	4.32	5.5	4.8	5
4	Ministry of Ayurveda	Pharmacopoeial	Total Pharmacopoeial	2.83	4.75	4	4.5
5	Ministry of Ayurveda	Aquisition of Office	Total Aquisition of Office	3.91	...	...	...
6	Ministry of Ayurveda	Assistance to academic	Total Assistance to academic	4.99	5	5	8
7	Ministry of Ayurveda	AYUSH and Public	Total AYUSH and Public	3.54	5	4.95	5
8	Ministry of Ayurveda	Central Drug Control	Total Central Drug Control	0.67	1.41	0.11	1.5
9	Ministry of Ayurveda	Development of	Total Development of	1	1	0.33	1
10	Ministry of Ayurveda	Information, Education	Total Information, Education	63.49	52.6	44.5	44.5
11	Ministry of Ayurveda	Promotion of International	Total Promotion of International	15.45	16	22.37	25
12	Ministry of Ayurveda	Pharmacovigilance	Total Pharmacovigilance	1.09	1.8	2.68	2.8
13	Ministry of Ayurveda	Re-orientation Training	Total Re-orientation Training	3	3.5	3.5	6
14	Ministry of Ayurveda	Extra Mural Research	Total Extra Mural Research	5.47	6	6	8
15	Ministry of Ayurveda	Champion Service	Total Champion Service	...	50.01	...	21.2
16	Ministry of Ayurveda	Programme on 'A'	Total Programme on 'A'	...	...	...	13
17	Ministry of Ayurveda	Central Council of	Total Central Council of	3.89	3.4	3.65	3.9
18	Ministry of Ayurveda	Central Council of	Total Central Council of	5	5.5	5.75	6.5

19	Ministry of Ayurvi	Central Council f	Total Central Cou	267.03	292.31	288.5	297
20	Ministry of Ayurvi	Central Council f	Total Central Cou	109.14	118.53	128.83	138.5
21	Ministry of Ayurvi	Central Council f	Total Central Cou	145.5	152.65	159.54	157
22.01	Ministry of Ayurvi	All India Institute	Support from Gro	47.28	39.98	79.28	76.48
22.02	Ministry of Ayurvi	All India Institute	Payment of Inter ...		0.01	0.01	0.01
22.03	Ministry of Ayurvi	All India Institute	Repayment of Pr ...		0.01	0.01	0.01
23.01	Ministry of Ayurvi	National Institute	Support from Gro	49.5	49.98	87.59	75.48
23.02	Ministry of Ayurvi	National Institute	Payment of Inter ...		0.01	0.01	0.01
23.03	Ministry of Ayurvi	National Institute	Repayment of Pr ...		0.01	0.01	0.01
24.01	Ministry of Ayurvi	Other Autonomoi	Support from Gro	316.22	368.96	409.54	415.65
24.02	Ministry of Ayurvi	Other Autonomoi	Payment of Inter ...		0.02	0.02	0.02
24.03	Ministry of Ayurvi	Other Autonomoi	Repayment of Pr ...		0.02	0.01	0.01
25	Ministry of Ayurvi	IMPCL, Mohan, U	Total IMPCL, Mo ...		0.01	...	...
26	Ministry of Ayurvi	Transfer to Natio	Total Transfer to	453.37	506	...	...
27	Ministry of Ayurvi	Amount met for	Total Amount me	-453.37	-506	...	...
28	Ministry of Ayurvi	Actual Recoverie	Total Actual Rec	-42.09	...	...	...
29	Ministry of Ayurvi	National AYUSH	Total National AY	457.27	506	...	...
30	Ministry of Ayurvi	National AYUSH	Total National AY ...		150	500.6	705
1	Ministry of Ayurvi	Medical and Pub	Total Medical and	1071.14	1228.24	1310.01	1361.08
2	Ministry of Ayurvi	Secretariat-Socia	Total Secretariat-	26.89	40.29	35.91	41
3	Ministry of Ayurvi	Capital Outlay or	Total Capital Out	3.98	0.21	0.2	...
4	Ministry of Ayurvi	North Eastern Ar	Total North Easte ...		94.02	69.27	103
5	Ministry of Ayurvi	Grants-in-aid to	Total Grants-in-a	447.51	568	439.23	608
6	Ministry of Ayurvi	Grants-in-aid to	Total Grants-in-a	4.46	9	2.38	9
1	Ministry of Steel	Secretariat	Total Secretariat	32.4	34.54	34.54	38.58
2	Ministry of Steel	Scheme for Prom	Total Scheme for	15	15	15	15
3	Ministry of Steel	Other Programm	Total Other Progi	1.5	1.71	1.71	2.18
4	Ministry of Steel	Actual Recovery	Total Actual Rec	-0.11	...	...	...
5.01	Ministry of Steel	Upgradation of Is	Upgradation of Is	105.75	190.04	144.83	44.24
1	Ministry of Steel	Medical and Pub	Total Medical and	105.75	190.04	144.83	44.24
2	Ministry of Steel	Industries	Total Industries	16.39	16.71	16.71	17.18
3	Ministry of Steel	Secretariat-Econ	Total Secretariat-	32.4	34.54	34.54	38.58
1	Ministry of Steel	Steel Authority of	Total Steel Authc	4303	4000	4000	4000
2	Ministry of Steel	Rashtriya Ispat N	Total Rashtriya Is	2131.1	1400	1377	1385
3	Ministry of Steel	NMDC Limited	Total NMDC Limi	1862	3010	1822	1860
4	Ministry of Steel	KIOCL Limited	Total KIOCL Limi	18	317	225.95	285
5	Ministry of Steel	Manganese Ore	Total Manganese	208.3	209.74	260.79	379.8
6	Ministry of Steel	MECON Limited	Total MECON Lir	21.4	5	-31.25	15.11
7	Ministry of Steel	MSTC Limited	Total MSTC Limi	26.96	44.4	22.4	27
8	Ministry of Steel	Ferro Scrap Niga	Total Ferro Scrap	18.35	18.12	19.54	20.71
9	Ministry of Steel	SAIL Refractory	Total SAIL Refrai	2.07	15	5.66	4
10	Ministry of Steel	OMDC	Total OMDC	0.1	...	6	...
1	Chandigarh	Secretariat	Total Secretariat	20.48	20.74	19.13	17.62
2	Chandigarh	Other Establishm	Total Other Estab	2535.66	2691.06	2698.98	2782.94
3.01	Chandigarh	Schemes of UT	Police Housing a	27.47	26	46.12	53.3
3.02	Chandigarh	Schemes of UT	Development of \	4.22	6.04	...	...
3.03	Chandigarh	Schemes of UT	Power and Rene	859.5	879.31	880.29	879.61
3.04	Chandigarh	Schemes of UT	Forests, Wildlife,	26.93	28.33	30.18	34.23
3.05	Chandigarh	Schemes of UT	Health Services	78.25	75.31	56.69	67.19
3.06	Chandigarh	Schemes of UT	Education	66.74	68.13	51.75	69.73
3.07	Chandigarh	Schemes of UT	Welfare of Wome	21.95	25.63	26.66	24.6
3.08	Chandigarh	Schemes of UT	Art, Culture and I	2.83	3.71	3.4	3.39
3.09	Chandigarh	Schemes of UT	Khadi and Village	2.65	3.21	1.91	2.97
3.1	Chandigarh	Schemes of UT	Road and Transp	11.55	39.83	38.71	49.1
3.11	Chandigarh	Schemes of UT	Govt- Housing	30.56	23.7	32.34	23.38
3.12	Chandigarh	Schemes of UT	Urban Developm	199.27	117.04	189.8	171.07
3.13	Chandigarh	Schemes of UT	Welfare of Differ	12.62	4.33	7.23	21.63

3.14	Chandigarh	Schemes of UT	Other Schemes	78.34	87.29	59.59	83.98
4	Chandigarh	UT's Supplement	Total UT's Supplement	7.07	12.13	10.4	17
5	Chandigarh	Grantee / Other	Total Grantee / C	443.98	641.33	715.81	836.36
1	Ministry of Mines	Secretariat	Total Secretariat	29.94	48.55	41.75	42.43
2	Ministry of Mines	Indian Bureau of	Total Indian Bure	82.48	88.17	83.19	99.68
3	Ministry of Mines	Geological Surve	Total Geological ...		667.35	650.21	712.72
4	Ministry of Mines	Support to Auton	Total Support to	23.41	25.26	21.27	25.18
5	Ministry of Mines	Bharat Gold Mine	Total Bharat Gold	4.5	4.5	4.5	5.5
6	Ministry of Mines	Mineral Explorati	Total Mineral Exp	6	...	...	...
7	Ministry of Mines	Geological Surve	Total Geological	1022.31	655.58	591.38	637.26
8	Ministry of Mines	Indian Bureau of	Total Indian Bure	19.39	36.14	25.92	28.63
9	Ministry of Mines	Transfer to Natio	Total Transfer to	88.4	150	110	150
10	Ministry of Mines	Programme Com	Total Programme	120	150	110	150
11	Ministry of Mines	Amount met from	Total Amount me ...		-150	-110	-150
12	Ministry of Mines	Actual Recovery	Total Actual Reco	-90.04	...	...	...
1	Ministry of Mines	Non-Ferrous Min	Total Non-Ferrou	1203.15	1450.36	1330.53	1471
2	Ministry of Mines	Secretariat-Econ	Total Secretariat-	29.9	48.55	41.75	42.43
3	Ministry of Mines	Capital Outlay or	Total Capital Out	73.34	103.68	82.98	111.61
4	Ministry of Mines	North Eastern Ar	Total North East ...		69.07	69.07	73.61
5	Ministry of Mines	Capital Outlay or	Total Capital Out ...		3.89	3.89	2.75
1	Ministry of Mines	Mineral Explorati	Total Mineral Exp	17.78	36.98	27.6	28.6
2	Ministry of Mines	Hindustan Coppe	Total Hindustan C	602.46	600	600	600
3	Ministry of Mines	National Aluminu	Total National Al	4116.56	1041	2054.19	1332.03
4	Ministry of Mines	Other bodies	Total Other bodie	16.47	12.5	12.8	12.5
1.01	Department of Aç	Secretariat	Secretariat	131.29	150.41	132.92	147.12
1.02	Department of Aç	Secretariat	International Coc	36.61	32.56	32.56	32.56
1.03	Department of Aç	Secretariat	Other Attached a	342.14	369.37	341.03	376.39
2.01	Department of Aç	Crop Insurance S	Pradhan Mantri F	11937.02	14000	13640.85	15695
3.01	Department of Aç	Interest Subsidy	Interest Subsidy	11495.66	18000	17863.43	21175
4	Department of Aç	Market Interventi	Total Market Inte	1400	3000	2010.2	2000
5	Department of Aç	Pradhan Mantri A	Total Pradhan Mi	4721.12	1500	321	500
6	Department of Aç	Distribution of Pu	Total Distribution ...		800	370	800
7	Department of Aç	Promotion of Agr	Total Promotion c	584.33	600	594.29	600
8	Department of Aç	Pradhan Mantri K	Total Pradhan Mi	1241.13	75000	54370.15	75000
9	Department of Aç	Pradhan Mantri K	Total Pradhan Mi ...		900	200	220
10	Department of Aç	,000 Farmer Proc	Total ,000 Farme ...	...	...	...	500
11	Department of Aç	Protection of Plai	Total Protection c	3.03	4.02	5	6.5
12	Department of Aç	National Institute	Total National Ins	6.87	6.72	8.01	9.35
13	Department of Aç	National Institute	Total National Ins	8.3	7.58	7.96	8.34
14	Department of Aç	National Council	Total National Co ...		50	5.5	5.5
15	Department of Aç	Chaudhary Char	Total Chaudhary ...		4	4	4.24
16	Department of Aç	Pradhan Mantri K	Total Pradhan Mi	2918.37	3500	2032.2	4000
17	Department of Aç	Rashtriya Krishi	Total Rashtriya K	3370.38	3745	2760	3700
18	Department of Aç	National Food Se	Total National Fo	1605.79	2000	1776.9	2100
19	Department of Aç	National Project	Total National Pr	2.76	2	2	12.5
20	Department of Aç	Organic Value Cl	Total Organic Va	175.49	160	160	175
21	Department of Aç	National Project	Total National Pr	313.62	324.2	155.85	315
22	Department of Aç	Rainfed Area De	Total Rainfed Are	216.24	250	146.06	202.5
23	Department of Aç	Paramparagat Ki	Total Parampara	328.69	325	299.36	500
24	Department of Aç	National Project	Total National Pr	28.58	50	28	36
25	Department of Aç	National Mission	Total National Mi	341.32	...	...	...
26	Department of Aç	National Mission	Total National Mi	1996.85	2225	1583.5	2300
27	Department of Aç	Sub- Mission on	Total Sub- Missic	332.51	380.13	300	378.77
28	Department of Aç	Sub- Mission on	Total Sub- Missic	29.27	50	34	40
29	Department of Aç	Sub - Mission on	Total Sub - Missi	890.59	950	940	1200
30	Department of Aç	Information Tech	Total Information	40.85	40	31.13	40
31	Department of Aç	Sub- Mission on	Total Sub- Missic	1100.78	1000	1015	1000

32	Department of Agriculture	Integrated Schemes	Total Integrated Schemes	237.89	224.22	175	320
33	Department of Agriculture	Integrated Schemes	Total Integrated Schemes	137.79	85	140	400
34.01	Department of Agriculture	Agriculture Marketing	Integrated Schemes	458.19	600	331.1	490
35	Department of Agriculture	National Bamboo Mission	Total National Bamboo Mission	150.04	150	87	110
36	Department of Agriculture	Actual Recoveries	Total Actual Recoveries	-507.31	...	...	...
1	Department of Agriculture	Crop Husbandry	Total Crop Husbandry	22096.71	87396.3	65800.77	87361.07
2	Department of Agriculture	Soil and Water Conservation	Total Soil and Water Conservation	25.4	28.7	27.71	30.34
3	Department of Agriculture	Agricultural Finance	Total Agricultural Finance	11148.46	16306.93	16170.36	19098.22
4	Department of Agriculture	Co-operation	Total Co-operation	137.79	126.5	126.3	365.5
5	Department of Agriculture	Other Agricultural Schemes	Total Other Agricultural Schemes	490.57	597.43	359.71	1001.35
6	Department of Agriculture	Secretariat-Economic	Total Secretariat-Economic	127.57	150.41	132.92	147.12
7	Department of Agriculture	Capital Outlay or	Total Capital Outlay or	9.81	29.71	28.86	49.32
8	Department of Agriculture	Capital Outlay or	Total Capital Outlay or	0.97	1	1	1
9	Department of Agriculture	North Eastern Area	Total North Eastern Area	...	12982.07	10132.71	13380.98
10	Department of Agriculture	Grants-in-aid to States	Total Grants-in-aid to States	12032.78	12842.72	9042.55	12817.72
11	Department of Agriculture	Grants-in-aid to Union Territories	Total Grants-in-aid to Union Territories	6.13	19.45	77.12	147.15
12	Department of Agriculture	Capital Outlay or	Total Capital Outlay or	...	3.99	3.99	...
1	Lok Sabha	Speaker and Deputy Speaker	Total Speaker and Deputy Speaker	1.2	1.3	1.16	1.3
2	Lok Sabha	Members	Total Members	259.94	311.44	277.2	287.29
3	Lok Sabha	Secretariat	Total Secretariat	410.26	493.62	486.19	520.13
4	Lok Sabha	Secretariat (Chief Secretary)	Total Secretariat (Chief Secretary)	0.33	0.27	0.27	0.32
5	Lok Sabha	Other Expenditure	Total Other Expenditure	1.21	2.5	2.05	2.06
1	Lok Sabha	Parliament/State Secretariat	Total Parliament/State Secretariat	672.94	809.13	766.87	811.1
1	Ministry of Electronics and Information Technology	Secretariat	Total Secretariat	105.31	110.24	110	116.03
2	Ministry of Electronics and Information Technology	National Informatics Commission	Total National Informatics Commission	1209.11	1150	1257.91	1285
3.01	Ministry of Electronics and Information Technology	Regulatory Authority for Standardization and Testing	Total Regulatory Authority for Standardization and Testing	107.47	120	120	125
3.02	Ministry of Electronics and Information Technology	Regulatory Authority for Cyber Security (CERT-In)	Total Regulatory Authority for Cyber Security (CERT-In)	29.9	42	35	140
3.03	Ministry of Electronics and Information Technology	Regulatory Authority for Controller of Certifications	Total Regulatory Authority for Controller of Certifications	5.1	8	8	9
4.01	Ministry of Electronics and Information Technology	Electronic Governance	Program Component	396.66	400	392.87	400
4.02	Ministry of Electronics and Information Technology	Electronic Governance	EAP Component	24.99	50	10	25
5	Ministry of Electronics and Information Technology	Manpower Development	Total Manpower Development	300	400.75	338	430
6	Ministry of Electronics and Information Technology	National Knowledge Commission	Total National Knowledge Commission	320	160	274.64	400
7	Ministry of Electronics and Information Technology	Promotion of Electronics	Total Promotion of Electronics	727.35	986	690	980
8	Ministry of Electronics and Information Technology	Promotion of IT/ITES	Total Promotion of IT/ITES	64.77	100	90	170
9	Ministry of Electronics and Information Technology	Cyber Security Programme	Total Cyber Security Programme	107.48	120	102	170
10	Ministry of Electronics and Information Technology	Research and Development in IT/Electronics	Total Research and Development in IT/Electronics	179	416	435	762.99
11	Ministry of Electronics and Information Technology	Pradhan Mantri Cyber Mission for School Education	Total Pradhan Mantri Cyber Mission for School Education	438	518	400	400
12	Ministry of Electronics and Information Technology	Promotion of Digital India	Total Promotion of Digital India	770.29	600	480	220
13	Ministry of Electronics and Information Technology	Champion Service Centres	Total Champion Service Centres	...	0.01	0.01	0.01
14	Ministry of Electronics and Information Technology	Centre for Development of Advanced Computing	Total Centre for Development of Advanced Computing	100	120	120	127
15	Ministry of Electronics and Information Technology	Centre for Material Science and Nanotechnology	Total Centre for Material Science and Nanotechnology	24.71	30	33.25	50
16	Ministry of Electronics and Information Technology	Society for Application of IT in Agriculture	Total Society for Application of IT in Agriculture	97.29	90	100	98
17	Ministry of Electronics and Information Technology	Unique Identification Authority of India	Total Unique Identification Authority of India	1344.99	1227	836.78	985
18	Ministry of Electronics and Information Technology	Digital India Corporation	Total Digital India Corporation	5	6	6	6
19	Ministry of Electronics and Information Technology	Actual Recoveries	Total Actual Recoveries	-105.48	...	...	...
1	Ministry of Electronics and Information Technology	Industries	Total Industries	4818.24	3623.66	3225.51	3974.2
2	Ministry of Electronics and Information Technology	Secretariat-Economic	Total Secretariat-Economic	1126.1	1080.24	1177.91	1169.03
3	Ministry of Electronics and Information Technology	Foreign Trade and Commerce	Total Foreign Trade and Commerce	...	...	...	...
4	Ministry of Electronics and Information Technology	Census Surveys	Total Census Surveys	...	1227	836.78	985
5	Ministry of Electronics and Information Technology	Capital Outlay or	Total Capital Outlay or	119.32	168	88	143
6	Ministry of Electronics and Information Technology	Capital Outlay or	Total Capital Outlay or	188.28	180	190	232
7	Ministry of Electronics and Information Technology	North Eastern Area	Total North Eastern Area	...	375.1	321.26	395.8
1	Supreme Court of India	Supreme Court of India	Total Supreme Court of India	258.53	269.46	296.55	308.61
1	Supreme Court of India	Administration of Justice	Total Administration of Justice	258.53	269.46	296.55	308.61
1	Cabinet	Secretariat assistance	Total Secretariat assistance	1.5	1.8	1.8	1.8
2	Cabinet	Council of Ministers	Total Council of Ministers	600.25	454.87	594.11	766.83
3	Cabinet	Cabinet Secretariat	Total Cabinet Secretariat	56.23	62.58	62.98	61.75

4	Cabinet	National Security	Total National Se	812.32	152.63	140.92	170.73
5	Cabinet	Office of Principa	Total Office of Pr	58.1	98.61	69.47	78.62
6	Cabinet	Prime Minister's	Total Prime Minis	46.9	53.28	50.55	55.05
7	Cabinet	Hospitality and E	Total Hospitality	5.26	5.08	5.45	5.6
1	Cabinet	President, Vice F	Total President, V	1.5	1.8	1.8	1.8
2	Cabinet	Council of Minis	Total Council of M	857.91	821.97	918.03	1132.98
3	Cabinet	Other Administra	Total Other Admi	5.25	5.08	5.45	5.6
4	Cabinet	Capital Outlay or	Total Capital Out	715.89	...	...	...
1	Lakshadweep	Secretariat	Total Secretariat	14.47	18.52	18.52	19.6
2	Lakshadweep	Other Establishm	Total Other Estab	341.13	349.73	359.68	379.68
3.01	Lakshadweep	Schemes of UT	Disaster Manage	1.03	0.55	0.55	0.43
3.02	Lakshadweep	Schemes of UT	Information Tech	50	50	58.67	55
3.03	Lakshadweep	Schemes of UT	Police	6.43	4.83	2.63	6.23
3.04	Lakshadweep	Schemes of UT	Power	107.24	107.02	125.42	115.27
3.05	Lakshadweep	Schemes of UT	Agriculture and A	30.05	34.59	31.44	34.06
3.06	Lakshadweep	Schemes of UT	Environment and	9.08	12.8	12.5	12.7
3.07	Lakshadweep	Schemes of UT	Panchayati Raj	5.37	5.15	4.75	4.9
3.08	Lakshadweep	Schemes of UT	Civil Supplies	8.95	11.85	11.85	12.2
3.09	Lakshadweep	Schemes of UT	Health	36.9	47.5	46.75	52.05
3.1	Lakshadweep	Schemes of UT	Education, Sport	61.14	57.9	57.2	59
3.11	Lakshadweep	Schemes of UT	Social Welfare, V	7.42	6.85	6.93	7.85
3.12	Lakshadweep	Schemes of UT	Village and Smal	0.56	1.13	1.13	1.49
3.13	Lakshadweep	Schemes of UT	Employment and	6.66	4.71	4.71	3.41
3.14	Lakshadweep	Schemes of UT	Science and Tec	1.19	4.08	3.28	3.15
3.15	Lakshadweep	Schemes of UT	Urban Developm	92.29	85.1	81.1	78.6
3.16	Lakshadweep	Schemes of UT	Roads	11.22	12.5	12.5	14.5
3.17	Lakshadweep	Schemes of UT	Transport	431.33	465.65	461.65	492.35
3.18	Lakshadweep	Schemes of UT	Tourism Develop	12.62	12.06	11.31	11.85
4	Lakshadweep	UT's Supplement	Total UT's Suppl	2.79	3.1	3.1	3.19
5	Lakshadweep	Grantee / Other E	Total Grantee / C	5.32	4.12	5.24	3.67
6	Lakshadweep	Other Expenditur	Total Other Expe	4.36	3.75	3.7	5.28
1	Ministry of New a	Secretariat	Total Secretariat	37.6	43.38	40.34	46.5
2	Ministry of New a	Office Buildings	Total Office Build	17.39	45	71	52
3	Ministry of New a	Wind Power	Total Wind Powe	950	920	1026	1299.35
4	Ministry of New a	Small Hydro Pow	Total Small Hydro	136.75	182.9	92.1	100
5	Ministry of New a	Bio Power	Total Bio Power	6.83	25	4.68	75
6	Ministry of New a	Solar Power	Total Solar Powe	1903.74	2479.9	1789.49	2149.65
7	Ministry of New a	Kisan Urja Surak	Total Kisan Urja	...	...	...	300
8	Ministry of New a	Green Energy Ce	Total Green Ener	500	500	52.61	300
9	Ministry of New a	Externally Aided	Total Externally /	...	40	0.41	1
10	Ministry of New a	Interest Payment	Total Interest Pay	124.39	124.35	124.35	125
11	Ministry of New a	Wind Power	Total Wind Powe	1.6	...	...	3.01
12	Ministry of New a	Small Hydro Pow	Total Small Hydro	0.92	8	2.04	2
13	Ministry of New a	Bio Power	Total Bio Power	3.35	50	6.03	53
14	Ministry of New a	Solar Power	Total Solar Powe	620.89	525	491.02	366.14
15	Ministry of New a	Kisan Urja Surak	Total Kisan Urja	...	...	...	700
16	Ministry of New a	Biogas Program	Total Biogas Proj	42.72	100	51	60
17	Ministry of New a	Other Renewable	Total Other Rene	0.11	5	0.27	0.05
18	Ministry of New a	Research and De	Total Research a	25.43	60	15.01	20
19	Ministry of New a	Monitoring/Evalu	Total Monitoring/	0.07	0.3	0.03	0.3
20	Ministry of New a	Information Tech	Total Information	0.1	1	0.55	...
21	Ministry of New a	Information, Edu	Total Information	5.15	10	7.21	10
22	Ministry of New a	International Rel	Total Internationa	24.37	30	16.9	22
23	Ministry of New a	Human Resource	Total Human Res	57.39	70	64	60
24	Ministry of New a	National Institute	Total National Ins	...	17	23	1.5
25	Ministry of New a	National Institute	Total National Ins	1	3	0.7	1.5
26	Ministry of New a	National Institute	Total National Ins	18	15	13	5

27	Ministry of New a	Deduct Recovery	Total Deduct Rec	-253.18	...	...	...	...
1	Ministry of New a	New and Renewa	Total New and R	4169.63	4653.45	3405.4	5089.5	
2	Ministry of New a	Secretariat-Econ	Total Secretariat-	37.6	43.38	40.34	46.5	
3	Ministry of New a	Capital Outlay or	Total Capital Out	17.39	45	71	52	
4	Ministry of New a	North Eastern Ar	Total North Easte ...		513	375	565	
1	Ministry of New a	Indian Renewabl	Total Indian Ren	10119.37	12053.57	12084.08	13351.85	
2	Ministry of New a	Solar Energy Co	Total Solar Energ	339.78	300.24	382.24	374.89	
1	Department of Pt	Secretariat	Total Secretariat	14.38	14.15	14.67	15.5	
2	Department of Pt	National Pharma	Total National Ph	9.45	12	11.48	11.9	
3	Department of Pt	National Institue	Total National Ins	135	150	142.4	184.45	
4	Department of Pt	Jan Aushadhi Sc	Total Jan Aushad	42.5	42	35.51	50	
5	Department of Pt	Development of I	Total Developme	2.81	8.3	3.49	42.05	
6	Department of Pt	Consumer Aware	Total Consumer A	1.14	4	4	4.5	
7	Department of Pt	National Institue	Total National Ins ...			17.6	18	
8	Department of Pt	Assistance to PS	Total Assistance	10.95	5.06	333.18	7.18	
9	Department of Pt	Write Off/Waiver	Total Write Off/W	307.23	...	...	...
1	Department of Pt	Industries	Total Industries	498.13	179.88	173.06	277.44	
2	Department of Pt	Secretariat-Econ	Total Secretariat-	14.38	14.15	14.67	15.5	
3	Department of Pt	Loans for Chem	Total Loans for C	10.95	5.06	333.18	7.18	
4	Department of Pt	North Eastern Ar	Total North Easte ...		36.42	41.42	33.46	
1	Ministry of Exterr	Secretariat	Total Secretariat	448.31	459.94	465.17	520.96	
2	Ministry of Exterr	Embassies and M	Total Embassies	2736.1	2748.06	2910.56	2994.06	
3	Ministry of Exterr	Passport and Em	Total Passport ar	1054.14	1620.95	1604.39	1348.59	
4	Ministry of Exterr	Other Expenditur	Total Other Expe	628.15	658.31	472.54	645.2	
5	Ministry of Exterr	Bhutan	Total Bhutan	2480.5	2801.79	2674.51	2884.65	
6	Ministry of Exterr	Afghanistan	Total Afghanistar	469.98	400	400	400	
7	Ministry of Exterr	Bangladesh	Total Bangladesh	131.81	175	150	200	
8	Ministry of Exterr	Nepal	Total Nepal	763.39	1050	1200	800	
9	Ministry of Exterr	Sri Lanka	Total Sri Lanka	168.78	250	205	200	
10	Ministry of Exterr	Maldives	Total Maldives	439.4	576	326.45	300	
11	Ministry of Exterr	Myanmar	Total Myanmar	376.22	400	170	300	
12	Ministry of Exterr	Mongolia	Total Mongolia	0.62	5	2	2	
13	Ministry of Exterr	African Countries	Total African Cou	339.98	450	450	350	
14	Ministry of Exterr	Eurasian Countri	Total Eurasian C	29.52	45	45	45	
15	Ministry of Exterr	Latin American C	Total Latin Ameri	10.02	15	10	20	
16	Ministry of Exterr	Other Developing	Total Other Deve	124.99	150	150	120	
17	Ministry of Exterr	Disaster Relief	Total Disaster Re	19.12	20	30	20	
18	Ministry of Exterr	Chabahar Port	Total Chabahar F ...		45	...	100	
19	Ministry of Exterr	Mauritius	Total Mauritius	659.81	1100	1100	1025	
20	Ministry of Exterr	Seychelles	Total Seychelles	99.8	100	50	140	
21	Ministry of Exterr	Support to Intern	Total Support to I	343.56	593	459.5	543	
22	Ministry of Exterr	Indian Council of	Total Indian Cou	235	250	250	290	
23	Ministry of Exterr	Assistance to Oth	Total Assistance	23.87	27.5	27.5	30	
24	Ministry of Exterr	Special Diplomati	Total Special Dip	2638.92	2663.01	2763.01	2800.01	
25	Ministry of Exterr	International Coc	Total Internationa	412.36	448.69	582.43	509.56	
26	Ministry of Exterr	Nalanda Univers	Total Nalanda Ur	190	220	300	250	
27	Ministry of Exterr	South Asian Univ	Total South Asia	232.5	317.5	341.8	325	
28	Ministry of Exterr	Maintenance cos	Total Maintenanc	420	250	188	150	
29	Ministry of Exterr	Demarcation of E	Total Demarcatio	2.04	3	3	3	
30	Ministry of Exterr	Celebration of Pr	Total Celebration	22.12	...	...	...
31	Ministry of Exterr	Expenditure relat	Total Expenditure	0.48	13	11	1	
32	Ministry of Exterr	Loss by exchange	Total Loss by exc ...		0.01	0.01	0.01	
33	Ministry of Exterr	Grants to Instituti	Total Grants to Ir	2.38	3.72	3.72	3.72	
34	Ministry of Exterr	Training	Total Training	23.82	25.3	26.68	25.95	
35	Ministry of Exterr	Actual Recoverie	Total Actual Rec	-13.22	...	...	...
1	Ministry of Exterr	Secretariat-Gener	Total Secretariat-	448.24	459.94	465.17	520.96	
2	Ministry of Exterr	External Affairs	Total External Af	8202.14	8717.49	9154.63	8876.09	

3	Ministry of External Affairs	Miscellaneous Grants	Total Miscellaneous Grants	0.01	0.01	0.01	
4	Ministry of External Affairs	Capital Outlay or Advances	Total Capital Outlay or Advances	251.82	381.55	190	350
5	Ministry of External Affairs	Capital Outlay or Advances	Total Capital Outlay or Advances	155.09	150	140	150
6	Ministry of External Affairs	Technical and Economic Assistance	Total Technical and Economic Assistance	5962.56	7333.79	6619.78	6617.37
7	Ministry of External Affairs	Advances to Foreign Governments	Total Advances to Foreign Governments	494.62	842	802.68	832.28
1	Dadra and Nagar Haveli	Secretariat	Total Secretariat	13.08	14.7	...	...
1	Dadra and Nagar Haveli	Secretariat	Total Secretariat	4.42	4.44	...	...
2	Dadra and Nagar Haveli	Other Establishments	Total Other Establishments	212.66	251.64	...	...
2	Dadra and Nagar Haveli	Other Establishments	Total Other Establishments	281.39	284.39	...	...
3.01	Dadra and Nagar Haveli	Schemes of UT	Welfare of Scheduled Castes	0.08	0.7	...	...
3.02	Dadra and Nagar Haveli	Schemes of UT	Welfare of SCs, STs and Backward Classes	0.44	0.58	...	...
3.03	Dadra and Nagar Haveli	Schemes of UT	Police	7.47	5.74	...	...
3.04	Dadra and Nagar Haveli	Schemes of UT	Agriculture and Animal Husbandry	2.62	4.04	...	...
3.05	Dadra and Nagar Haveli	Schemes of UT	Power	25.34	28.03	...	...
3.06	Dadra and Nagar Haveli	Schemes of UT	Transmission and Distribution	958.24	1132.51	...	...
3.07	Dadra and Nagar Haveli	Schemes of UT	Education	43.66	54.46	...	...
3.08	Dadra and Nagar Haveli	Schemes of UT	Public Distribution	2	2	...	...
3.09	Dadra and Nagar Haveli	Schemes of UT	Medical and Health	7.16	33.88	...	...
3.1	Dadra and Nagar Haveli	Schemes of UT	Education	72.63	62.99	...	...
3.11	Dadra and Nagar Haveli	Schemes of UT	Industrial Promotion		5.1	...	...
3.12	Dadra and Nagar Haveli	Schemes of UT	Welfare of Widows	0.04	0.03	...	...
3.13	Dadra and Nagar Haveli	Schemes of UT	Village and Small Industries	5.57	10.48	...	...
3.14	Dadra and Nagar Haveli	Schemes of UT	Roads and Bridges	120.56	101.27	...	...
3.15	Dadra and Nagar Haveli	Schemes of UT	Differently Aabled	0.11	0.51	...	...
3.16	Dadra and Nagar Haveli	Schemes of UT	Civil Aviation	14.87	18.69	...	...
3.17	Dadra and Nagar Haveli	Schemes of UT	Maintenance and Repairs	37.95	42.04	...	...
3.18	Dadra and Nagar Haveli	Schemes of UT	Public Works	25.35	32.53	...	...
3.19	Dadra and Nagar Haveli	Schemes of UT	Water Supply and Sewerage	31.05	36.25	...	...
3.2	Dadra and Nagar Haveli	Schemes of UT	Government Accounts	3.22	5.49	...	...
3.21	Dadra and Nagar Haveli	Schemes of UT	Construction of Schools	0.05	0.2	...	...
3.22	Dadra and Nagar Haveli	Schemes of UT	Social Security	0.22	0.3	...	...
3.23	Dadra and Nagar Haveli	Schemes of UT	New and Renewable Energy	4	3	...	...
4	Dadra and Nagar Haveli	UTs Supplement	Total UTs Supplement	11	22.43	...	...
4.01	Dadra and Nagar Haveli	Grantee / Other Establishments	Grants to Zilla Parishads	347.5	350.93	...	...
4.02	Dadra and Nagar Haveli	Grantee / Other Establishments	Grants to Silvassa	108.53	129.5	...	...
4.03	Dadra and Nagar Haveli	Grantee / Other Establishments	Grant to other Authorities	6.25	9.07	...	...
5	Dadra and Nagar Haveli	Other Expenditure	Total Other Expenditure	11.76	15.21	...	...
5	Dadra and Nagar Haveli	Tribal Area Component	Total Tribal Area Component	16.25	28.25	...	...
6.01	Dadra and Nagar Haveli	Grantee / Other Establishments	Grants to District	53.66	64.96	...	...
6.02	Dadra and Nagar Haveli	Grantee / Other Establishments	Grants to Municipality	30.84	32.36	...	...
6.03	Dadra and Nagar Haveli	Grantee / Other Establishments	Other Grantee Bodies	19.53	14.25	...	...
7	Dadra and Nagar Haveli	Other Expenditure	Total Other Expenditure	0.06	3.49	...	...
1.01	Ministry of Railways	Working Expenses	Staff Cost	77815.31	86554.31	86904.44	92993.07
1.02	Ministry of Railways	Working Expenses	Office Expenses	1788.39	2173.03	2279.14	2428.06
1.03	Ministry of Railways	Working Expenses	Less Receipts	-1953.2	-2400	-2500	-2700
2.01	Ministry of Railways	Other Ordinary Vote	Diesel for Traction	20314.79	21890.37	17783.97	18040.94
2.02	Ministry of Railways	Other Ordinary Vote	Electricity for Traction	10294.47	11066.69	10997.87	12050.1
2.03	Ministry of Railways	Other Ordinary Vote	Materials for Repairs	9665.11	9855.82	9347.51	9969.7
2.04	Ministry of Railways	Other Ordinary Vote	Contractual Payments	7421.54	8545.52	9334.06	9798.69
2.05	Ministry of Railways	Other Ordinary Vote	Lease/Hire Charges	9976.63	11489.27	11566.44	14223.6
2.06	Ministry of Railways	Other Ordinary Vote	Inter Railway Finance	1035.43	1036.13	942.85	1131.31
2.07	Ministry of Railways	Other Ordinary Vote	Electricity for Non-Traction	1687.47	1820.55	1816.1	1903.24
2.08	Ministry of Railways	Other Ordinary Vote	Fuel for other than Traction	513.41	530.44	445.24	440.26
2.09	Ministry of Railways	Other Ordinary Vote	Excise-Sales Tax	625.79	564.77	842.24	879.81
2.1	Ministry of Railways	Other Ordinary Vote	Security -Government	1142.07	1331.44	1420.37	1454.27
2.11	Ministry of Railways	Other Ordinary Vote	Compensation Claims	526.88	984.22	751.44	853.64
2.12	Ministry of Railways	Other Ordinary Vote	Catering	40.15	43.18	40.86	39.68

2.13	Ministry of Railwa	Other Ordinary V	Annual Maintena	307.57	348.56	341.03	310.09
2.14	Ministry of Railwa	Other Ordinary V	Miscellaneous Ex	2171.18	1658.7	1493.45	1686.55
2.15	Ministry of Railwa	Other Ordinary V	Appropriation to I	300	500	400	800
2.16	Ministry of Railwa	Other Ordinary V	Appropriation to I	44380	50100	48450	53260
2.17	Ministry of Railwa	Other Ordinary V	Expenditure on F	46718.22	51000	49000	53000
2.18	Ministry of Railwa	Other Ordinary V	Deduct amount n	-46718.22	-51000	-49000	-53000
2.19	Ministry of Railwa	Other Ordinary V	Less Recoveries	-3272.69	-2593	-2699.01	-2850.01
3.01	Ministry of Railwa	Appropriation to I	Appropriation to I	750	1000	1311	1500
3.02	Ministry of Railwa	Appropriation to I	Appropriation to (...		3035	...	...
3.03	Ministry of Railwa	Appropriation to I	Appropriation to I	3023.86	5000	2500	5000
3.04	Ministry of Railwa	Appropriation to I	Appropriation to I (...		...	...	...
3.05	Ministry of Railwa	Appropriation to I	Less Receipts	-3773.86	-9035	-3811	-6500
4.01	Ministry of Railwa	Railway Revenue	Passenger	-51066.65	-56000	-56000	-61000
4.02	Ministry of Railwa	Railway Revenue	Other Coaching	-4474.46	-6000	-6000	-6500
4.03	Ministry of Railwa	Railway Revenue	Goods	-121642.17	-131565	-128422	-137800
4.04	Ministry of Railwa	Railway Revenue	Sundry	-6996.23	-11575	-9000	-11013
4.05	Ministry of Railwa	Railway Revenue	Suspense	...	-100	-100	-100
4.06	Ministry of Railwa	Railway Revenue	Other Miscellane	-600.79	-260	-436	-300
5.01	Ministry of Railwa	Budget Support f	Reimbursement c	1940	2084.87	2098.1	2215.63
5.02	Ministry of Railwa	Budget Support f	Reimbursement c	88	96.8	32.27	...
5.03	Ministry of Railwa	Budget Support f	Reimbursement c	47	...	...	...
6	Ministry of Railwa	Transfer to Centr	Total Transfer to	13000	15250	17250	18500
7	Ministry of Railwa	Transfer to Natio	Total Transfer to	40060	50587	50587	51500
8	Ministry of Railwa	New Lines (Cons	Total New Lines	5647.58	7255	7881.6	12000
9	Ministry of Railwa	Gauge Conversio	Total Gauge Con	2589.88	2200	2344.2	2250
10	Ministry of Railwa	Doubling	Total Doubling	610.13	700	630.3	700
11	Ministry of Railwa	Computerisation	Total Computeris	174.37	510	423.45	395
12	Ministry of Railwa	Traffic Facilities -	Total Traffic Faci	1131.44	1210.03	1073.32	1225
13	Ministry of Railwa	Railway Researc	Total Railway Re	23.69	90.1	43.58	70.1
14	Ministry of Railwa	Rolling Stock	Total Rolling Sto	4572.04	6114.82	9068.97	5786.97
15	Ministry of Railwa	Leased assets - I	Total Leased ass	9111.51	10557.53	10557.53	11936.72
16	Ministry of Railwa	Road Safety Wor	Total Road Safet	678.6	700	546.5	700
17	Ministry of Railwa	Road Safety Wor	Total Road Safet	3522.92	5350	3697.31	4350.01
18	Ministry of Railwa	Track Renewals	Total Track Rene	9690.06	10120	8461.71	10599.47
19	Ministry of Railwa	Bridge Works	Total Bridge Wor	531.63	745	752.58	777
20	Ministry of Railwa	Signalling and Te	Total Signalling a	1538.43	1750	1374.82	1650
21	Ministry of Railwa	Electrification Pro	Total Electrificati	-5.79	1	1	1
22	Ministry of Railwa	Other Electrical V	Total Other Elect	249.94	915	483.61	780
23	Ministry of Railwa	Traction Distribut	Total Traction Dis	351.26	...	...	...
24	Ministry of Railwa	Machinery and P	Total Machinery i	445.06	669.58	434.65	624
25	Ministry of Railwa	Workshop Includ	Total Workshop I	2072.97	2550	2001.72	2052
26	Ministry of Railwa	Staff Quarters	Total Staff Quarte	283.8	772.44	516.84	681.79
27	Ministry of Railwa	Amenities for Sta	Total Amenities f	223.27	...	...	...
28	Ministry of Railwa	Passenger Amer	Total Passenger	1585.88	3422.57	1881.39	2725.63
29	Ministry of Railwa	Investment in Go	Total Investment	2904	18323.64	16634.98	17355
30	Ministry of Railwa	Investment in No	Total Investment	9774.36	...	...	...
31	Ministry of Railwa	Other Specified V	Total Other Spec	288.43	970	708.94	875
32	Ministry of Railwa	Traning/Human F	Total Traning/Hu	56.46	125	102.55	148.5
33	Ministry of Railwa	Stores Suspense	Total Stores Sus	22398.43	23195.54	22319.04	24333.48
34	Ministry of Railwa	Manufacturing Su	Total Manufactur	34281.49	39612.49	41538.96	43773.76
35	Ministry of Railwa	Miscellaneous Ac	Total Miscellanec	791.95	333.81	430.07	438.99
36	Ministry of Railwa	Metropolitan Tra	Total Metropolita	1163.97	1600	1580	1400
37	Ministry of Railwa	New Lines (Cons	Total New Lines	...	1800	3300	...
38.01	Ministry of Railwa	Transfer to Rash	From General Re	5000	15000	15000	15000
38.02	Ministry of Railwa	Transfer to Rash	From Railways' F ...		5000	2500	5000
39.01	Ministry of Railwa	Amount met from	Central Road and	-13000	-15250	-17250	-18500
39.02	Ministry of Railwa	Amount met from	National Investm	-40060	-50587	-50587	-51500

39.03	Ministry of Railways	Amount met from Capital Fund	...	-3000	...	...	...
39.04	Ministry of Railways	Amount met from Depreciation Res	-533.62	-1000	-1000	-1000	-1000
39.05	Ministry of Railways	Amount met from Development Fun	-1105.32	-1500	-1500	-1500	-1500
39.06	Ministry of Railways	Amount met from Credits or Recov	-59221.39	-69988.91	-68184.98	-74879.42	-74879.42
39.07	Ministry of Railways	Amount met from Nirbhaya Fund	...	-267.64	-267.64	-250	-250
39.08	Ministry of Railways	Amount met from Rashtriya Rail Sa	-4983.94	-20000	-17500	-20000	-20000
39.09	Ministry of Railways	Amount met from Railway Safety F	-3005.82	...	...	...	...
1	Ministry of Railways	Indian Railways - Total Indian Railw	...	...	...	...	...
2	Ministry of Railways	Indian Railways - Total Indian Railw	...	...	...	...	...
3	Ministry of Railways	Indian Railways - Total Indian Railw	...	...	...	...	...
4	Ministry of Railways	Appropriation fro	Total Appropriatic	...	...	...	...
5	Ministry of Railways	Other Transport	Total Other Trans	2075	2181.67	2130.37	2215.63
6	Ministry of Railways	Capital Outlay or	Total Capital Out	52102.61	65763.64	67766.74	69905.74
7	Ministry of Railways	Capital Outlay or	Total Capital Out	735.06	73.36	70.26	94.26
1	Ministry of Railways	Indian Railway F	Total Indian Railw	2854	...	2500.51	3000
2	Ministry of Railways	Braithwaite Com	Total Braithwaite	50	...	...	...
3	Ministry of Railways	Dedicated Freigh	Total Dedicated f	6277	...	7500	7500
4	Ministry of Railways	Kolkata Metro Re	Total Kolkata Me	950	...	805	905
5	Ministry of Railways	National High Sp	Total National Hi	2400	...	5600	5600
6	Ministry of Railways	Bharatiya Rail B	Total Bharatiya F ...	...	...	61.34	...
7	Ministry of Railways	Equity in State J	Total Equity in St	147.36	...	150.49	350
8	Ministry of Railways	Indian Railways	Total Indian Railw	96417.16	131808	121690.66	118145
9	Ministry of Railways	Public Private Pa	Total Public Priv	24281.14	28100	17776.33	25292
1	Ministry of Cultur	Secretariat includ	Total Secretariat	39.73	45.95	45.19	51.19
2	Ministry of Cultur	Archaeological S	Total Archaeolog	962.24	1036.41	1001.77	1246.75
3	Ministry of Cultur	Libraries and Arc	Total Libraries ar	94.59	101.32	84.28	103.51
4	Ministry of Cultur	Museums	Total Museums	87.28	92.72	93.23	108.89
5	Ministry of Cultur	Anthropological S	Total Anthropol	43.2	43.21	35.06	49.38
6	Ministry of Cultur	Centenaries and	Total Centenarie	156.48	110	104	160.35
7	Ministry of Cultur	Kala Sanskriti Vik	Total Kala Sansk	201.55	229.74	174.61	209.79
8	Ministry of Cultur	Development of I	Total Developme	68.91	286.79	126.42	180.9
9	Ministry of Cultur	Development of I	Total Developme	27.37	118.51	0.73	0.38
10	Ministry of Cultur	Global Engagem	Total Global Eng	20.11	21.19	17.75	20.6
11	Ministry of Cultur	National Mission	Total National Mi	8.87	12	3.41	6.3
12	Ministry of Cultur	Support to Akade	Total Support to	339.27	382.84	342.63	434.58
13	Ministry of Cultur	Support to Musei	Total Support to l	296.98	313.83	293.36	317.66
14	Ministry of Cultur	Support to Librar	Total Support to l	127.61	121.83	106.34	124.22
15	Ministry of Cultur	Buddhist Tibetan	Total Buddhist Ti	113.8	111.87	104.68	114.86
16	Ministry of Cultur	Grantee Bodies	Total Grantee Bo	14.19	14.14	13.54	20.5
17	Ministry of Cultur	Actual Recoverie	Total Actual Rec	-9.98	...	...	...
1	Ministry of Cultur	Art and Culture	Total Art and Cul	2458.6	2731.76	2309.45	2948.58
2	Ministry of Cultur	Secretariat-Socia	Total Secretariat-	38.78	45.95	45.19	51.19
3	Ministry of Cultur	Capital Outlay or	Total Capital Out	94.82	89.14	70.13	92.29
4	Ministry of Cultur	North Eastern Ar	Total North Easte ...	...	175.5	122.23	57.8
1	Ministry of Earth	Secretariat	Total Secretariat	36.58	43	39.4	44
2	Ministry of Earth	Meteorology	Total Meteorolog	371.71	423.55	424.43	443.44
3	Ministry of Earth	Oceanographic S	Total Oceanogra	27.86	30	30	35
4	Ministry of Earth	National Centre f	Total National Ce	8.97	10.5	10.5	13.2
5	Ministry of Earth	Ocean Services,	Total Ocean Serv	434.49	...	...	...
6	Ministry of Earth	Ocean services,	Total Ocean serv ...	...	483	445	567
7	Ministry of Earth	Atmosphere and	Total Atmospher	337.89	413	380	440
8	Ministry of Earth	Polar Science an	Total Polar Scien	144.97	120	110	125
9	Ministry of Earth	Seismological an	Total Seismologi	87.23	115	130	120
10	Ministry of Earth	Research, Educa	Total Research, I	93.07	90	65	85
11	Ministry of Earth	Indian National C	Total Indian Natic	25	28	21.8	26.5
12	Ministry of Earth	National Institute	Total National Ins	48.18	35	50.78	51.51
13	Ministry of Earth	National Centre f	Total National Ce	25	...	...	...

14	Ministry of Earth	National Centre f	Total National Ce ...	25	19.5	24.79	
15	Ministry of Earth	Indian Institute of	Total Indian Instit	93.25	70	68.2	78
16	Ministry of Earth	National Centre f	Total National Ce	13.13	20	19.5	21
17	Ministry of Earth	Actual Recoverie	Total Actual Recov	-17.21	...	...	...
1	Ministry of Earth	Oceanographic F	Total Oceanogra	690.39	703	664.08	812.8
2	Ministry of Earth	Other Scientific F	Total Other Scier	100.41	100.5	75.5	98.2
3	Ministry of Earth	Secretariat-Econ	Total Secretariat-	36.46	43	39.4	44
4	Ministry of Earth	Meteorology	Total Meteorolog	814.44	914.26	912.76	943
5	Ministry of Earth	Capital Outlay or	Total Capital Out	13.16	18	13	17
6	Ministry of Earth	Capital Outlay or	Total Capital Out	71.24	123	105	155
1	Election Commis	Election Commis	Total Election Co	238.03	286.68	286.68	270
2	Election Commis	Actual Recoverie	Total Actual Recov	-1.39	...	...	...
1	Election Commis	Elections	Total Elections	217.34	261.68	255.46	269
2	Election Commis	Capital Outlay or	Total Capital Out	19.3	25	31.22	1
1	Atomic Energy	Secretariat	Total Secretariat	54.42	58.05	65.13	66
2	Atomic Energy	Atomic Energy R	Total Atomic Ene	71.87	80	81.31	84.77
3.01	Atomic Energy	Atomic Research	Bhabha Atomic F	2422.56	2560.91	2752.17	2836
3.02	Atomic Energy	Atomic Research	Indira Gandhi Ce	456.96	496.67	492.29	523.24
3.03	Atomic Energy	Atomic Research	Raja Ramana Ce	298.49	324.83	360.01	349.51
3.04	Atomic Energy	Atomic Research	Variable Energy	115.51	121.94	127.79	137.26
3.05	Atomic Energy	Atomic Research	Atomic Minerals I	300.13	319.39	323.45	341.8
4	Atomic Energy	Fuel Cycle Facili	Total Fuel Cycle	544.97	544.15	619.15	586.8
5	Atomic Energy	Service Units	Total Service Uni	398.8	396.65	433.35	459.63
6	Atomic Energy	Board of Radiatic	Total Board of Ra	151.91	97.85	100	103.2
7	Atomic Energy	Management Sei	Total Manageme	0.54	0.7	0.77	0.84
8.01	Atomic Energy	Nuclear Fuel Cor	Gross Budgetary	2501.17	2551.83	2651.83	2709.82
8.02	Atomic Energy	Nuclear Fuel Cor	Less Receipts	-868.71	-2286.29	-2286.29	-2977.95
8.03	Atomic Energy	Nuclear Fuel Cor	Less Recoveries	-22.25	-70	-70	-25
9.01	Atomic Energy	Heavy Water Pro	Gross Budgetary	1101.09	1251.38	1274.58	1511.42
9.02	Atomic Energy	Heavy Water Pro	Less - Recovery	-1172.1	-1201	-1393.91	-1508.74
10	Atomic Energy	R and D Basic S	Total R and D Ba	1021.3	1320	1169.86	1250
11	Atomic Energy	R and D for Fast	Total R and D for	242.4	271	271	300
12	Atomic Energy	Advanced Techn	Total Advanced T	145.14	150.99	155	180
13	Atomic Energy	R and D in Explo	Total R and D in	118.41	138	138	150
14	Atomic Energy	Grants to other Ir	Total Grants to o	88.35	154	100	154
15	Atomic Energy	Backend Fuel Cy	Total Backend Fu	281.08	440	530.14	500
16	Atomic Energy	Housing Projects	Total Housing Pr	129.09	169.01	189.69	214.2
17	Atomic Energy	Neighbourhood C	Total Neighbourh ...	...	...	...	...
18	Atomic Energy	Heavy Water Box	Total Heavy Wate	36.88	53	30	53
19.01	Atomic Energy	Feedstock	Gross Budgetary	1170	1200	1377	1243.76
19.02	Atomic Energy	Feedstock	Less Recoveries	-42.2	-101.81	-101.81	-49.1
20.01	Atomic Energy	Heavy Water Poc	Gross Budgetary	1300	1300	1300	1300
20.02	Atomic Energy	Heavy Water Poc	Less Receipts	-1300	-1300	-1300	-1300
21	Atomic Energy	Radiation and Isc	Total Radiation a	30.13	110	158.48	119.12
22	Atomic Energy	Nuclear Power P	Total Nuclear Po	57.69	110.42	98	100.12
23	Atomic Energy	Nuclear Fuel Pro	Total Nuclear Fu	166.51	170	268.7	450.86
24	Atomic Energy	Atomic Energy R	Total Atomic Ene	16.8	40	28.53	49.38
25	Atomic Energy	Advanced Techn	Total Advanced T	70.4	75	66.6	80
26	Atomic Energy	Research and De	Total Research a	159.88	170	260	310
27	Atomic Energy	Industries and M	Total Industries a	78.06	65	36	65
28	Atomic Energy	Fuel Cycle Proj	Total Fuel Cycle	586.99	750	600	600
29.01	Atomic Energy	Nuclear Fuel Inve	Gross Budgetary	2296.57	3122.06	3322.06	3051
29.02	Atomic Energy	Nuclear Fuel Inve	Less Receipts	-2420.54	-2373.06	-2416.67	-2534.97
30	Atomic Energy	Other Autonomo	Total Other Autou	2145.28	2449.84	2580.45	2833.97
31	Atomic Energy	Nuclear Power C	Total Nuclear Po	4665	3000	3000	3737
32	Atomic Energy	Uranium Corpora	Total Uranium Co	15	15	15	50
33	Atomic Energy	Bharatiya Nabhik	Total Bharatiya N	30	140	90	150

34	Atomic Energy	Contribution to In	Total Contribution	24.91	40	29.17	40
1	Atomic Energy	Power	Total Power	-57.55	874.12	1014.19	628.95
2	Atomic Energy	Industries	Total Industries	2964.36	1622.64	1768.78	1215.71
3	Atomic Energy	Atomic Energy R	Total Atomic Ene	5715.54	6264.14	6502.8	6973.78
4	Atomic Energy	Secretariat-Econ	Total Secretariat-	54.42	58.05	65.13	66
5	Atomic Energy	Capital Outlay or	Total Capital Out	947.61	603.42	599.42	609.1
6	Atomic Energy	Capital Outlay or	Total Capital Out	2400.75	2964.14	3010.51	3249.52
7	Atomic Energy	Capital Outlay or	Total Capital Out	1643.23	1939	1954.68	2178.88
8	Atomic Energy	Loans for Power	Total Loans for F	3750	2600	2510	3307
1	Atomic Energy	Electronics Corp	Total Electronics	46.37	15	14	16
2	Atomic Energy	Indian Rare Earth	Total Indian Rare	42.78	13	34	50
3	Atomic Energy	Uranium Corpora	Total Uranium Co	88.35	95.3	100.41	60.8
4	Atomic Energy	Bharatiya Nabhik	Total Bharatiya N	30.43	140	91	150
5	Atomic Energy	Nuclear Power C	Total Nuclear Po	11813	11110	11890	14575
1	Department of Sc	Secretariat	Total Secretariat	47.92	51.93	53	60
2	Department of Sc	National Commis	Total National Cc	19.08	24.11	24.11	25
3	Department of Sc	National Commis	Total National Cc	4.5	6.3	6.3	8
4	Department of Sc	National Commis	Total National Cc	6.7	9.46	9.06	10
5	Department of Sc	Development and	Total Developme ...			0.4	1.24
6	Department of Sc	National Fellowsh	Total National Fe	240	360	246.66	300
7	Department of Sc	National Fellowsh	Total National Fe	30	70	52.5	120
8	Department of Sc	Free Coaching fo	Total Free Coach	14.88	30	30	30
9	Department of Sc	Top Class Educa	Total Top Class I	25.48	40.5	40.5	40
10	Department of Sc	National Oversea	Total National Ov	5.97	20	20	20
11	Department of Sc	National Oversea	Total National Ov	10	15	26.09	35
12.01	Department of Sc	Rashtriya Vayosl	Amount met from	106.51	0.01	0.01	1
12.02	Department of Sc	Rashtriya Vayosl	Less amount met ...				
13	Department of Sc	Assistance to Vo	Total Assistance	36.08	70	70	100
14	Department of Sc	Self Employment	Total Self Emplo	85.76	110	99.93	110
15	Department of Sc	Credit Guarantee	Total Credit Guar	0.01	0.01	0.01	1
16	Department of Sc	Assistance to Vo	Total Assistance	65.08	90.1	100	...
17	Department of Sc	Scheme for Prev	Total Scheme for	80	130	110	...
18	Department of Sc	National Survey	Total National Su	8.91	0.99	...	...
19	Department of Sc	Information and I	Total Information	41.03	45	11	20
20	Department of Sc	Research Studie	Total Research S	0.57	5	5	...
21	Department of Sc	Integrated Progr	Total Integrated I	0.5	5	25	100
22	Department of Sc	Scheme for Tran	Total Scheme for	1	5	5	10
23	Department of Sc	Assistance to Vo	Total Assistance	3	3	3	4
24	Department of Sc	Assistance to Vo	Total Assistance	40	30	34	50
25	Department of Sc	Baba Saheb Dr.	Total Baba Sahe	1	1	1	1
26	Department of Sc	National Institute	Total National Ins	27.37	25	23.93	35
27	Department of Sc	National Schedul	Total National Sc	137.39	180	150	180
28	Department of Sc	National Safai Ka	Total National Sa	30	35	35	40
29	Department of Sc	National Backwa	Total National Ba	100	130	160	200
30	Department of Sc	Venture Capital F	Total Venture Ca	10	110	110	125
31	Department of Sc	Dr. Ambedkar Na	Total Dr. Ambedk	9.37	5	5	...
32	Department of Sc	Dr. B. R. Ambedk	Total Dr. B. R. Ar	5.63	15	15	25
33.01	Department of Sc	Educational Emp	Post-Matric Scho	5928.16	2926.82	2690	2987.33
33.02	Department of Sc	Educational Emp	Pre-Matric Schol	115.64	355	355	700
33.03	Department of Sc	Educational Emp	Boys and Girls H	36.56	107.76	25	30
33.04	Department of Sc	Educational Emp	Upgradation of M ...		0.01	...	...
33.05	Department of Sc	Educational Emp	Pre-Matric Schol	3.12	5	30	25
34.01	Department of Sc	Special Central A	Special Central A	897.25	1100	1100	1200
35.01	Department of Sc	Civil Rights	Strengthening of	405.72	530	630	550
36.01	Department of Sc	Livelihoods	State Scheduled	20	30	20	50
37.01	Department of Sc	Infrastructure De	Pradhan Mantri A	167.89	390	718	700
38.01	Department of Sc	Schemes for Bac	Post-Martric Sch	1000.46	1360	1397.5	1415

38.02	Department of Sc	Schemes for Bac	Pre-Matric Schol	121.84	220	220	250
38.03	Department of Sc	Schemes for Bac	Boys and Girls H	36.05	30	30	50
38.04	Department of Sc	Schemes for Bac	Scheme for Deve	23	23	13	25
38.05	Department of Sc	Schemes for Bac	Scheme for Deve	9	10	10	10
39.01	Department of Sc	Schemes for Oth	National Policy fo	112.33	135	135	...
39.02	Department of Sc	Schemes for Oth	National Action F...		40	40	200
39.03	Department of Sc	Schemes for Oth	National Action F...		...	...	260
40	Department of Sc	Actual Recoverie	Total Actual Recov	-0.26	...	...	...
1	Department of Sc	Council of Ministe	Total Council of M	0.02	0.04	0.04	0.04
2	Department of Sc	Welfare of Schec	Total Welfare of S	576.7	898.86	754.97	965.04
3	Department of Sc	Social Security a	Total Social Secu	404.16	367	321.62	407
4	Department of Sc	Secretariat-Socia	Total Secretariat-	47.84	51.89	52.96	59.96
5	Department of Sc	Capital Outlay or	Total Capital Out	277.4	455.01	455.01	546
6	Department of Sc	North Eastern Ar	Total North Easte ...		343.81	343.81	392
7	Department of Sc	Grants-in-aid to S	Total Grants-in-a	8748.47	6740.09	6926.79	7697.93
8	Department of Sc	Grants-in-aid to U	Total Grants-in-a	15.91	28.3	29.8	35.6
1	Department of Sc	National Schedul	Total National Sc ...		180	...	...
2	Department of Sc	National Safai Ke	Total National Sa ...		35	...	...
3	Department of Sc	National Backwa	Total National Be ...		130	...	...
1	Ministry of Coal	Secretariat	Total Secretariat	23.68	25.01	25.85	26.19
2	Ministry of Coal	Statutory Bodies	Total Statutory B	9.32	13.89	13.3	14.09
3	Ministry of Coal	Research and De	Total Research a	24.27	25	22	25
4	Ministry of Coal	Conservation, Sa	Total Conservatio	182.4	135	94.5	94.98
5	Ministry of Coal	Exploration of Co	Total Exploration	447.65	937	755.05	700
6	Ministry of Coal	Coal Mines Pens	Total Coal Mines	21.02	23.15	22.9	22.35
1	Ministry of Coal	Labour, Employn	Total Labour, Err	21.02	23.15	22.9	22.35
2	Ministry of Coal	Coal and Lignite	Total Coal and Li	663.64	1001.19	797.7	752.07
3	Ministry of Coal	Secretariat-Econ	Total Secretariat-	23.68	25.01	25.85	26.19
4	Ministry of Coal	North Eastern Ar	Total North Easte ...		109.7	87.15	82
1	Ministry of Coal	NLC India Limite	Total NLC India	7208.16	8271	8271	6667
2	Ministry of Coal	Coal India Limite	Total Coal India l	7311.46	10000	8000	9500
3	Ministry of Coal	Singareni Collier	Total Singareni C	1229.69	1850	1850	2300
1	Transfers to Stati	Post Devolution I	Total Post Devolt	34582	34206	28313.5	30000
2	Transfers to Stati	Grants-in-Aid for	Total Grants-in-A	9658.13	10343.85	10937.63	20000
3.01	Transfers to Stati	Grants for Local	Rural Bodies	35063.89	52557.6	58615.66	69924.79
3.02	Transfers to Stati	Grants for Local	Urban Bodies	14399.56	23358.77	25843.09	30000
4	Transfers to Stati	Other Grants	Total Other Gran ...		...	...	0.01
275	Transfers to Stati	(1) of the Constit	Total (1) of the C	93703.58	120466.22	123709.88	149924.8
5	Transfers to Stati	Special Assistan	Total Special Ass	4685.81	15000	4000	15000
6	Transfers to Stati	Grants to Areas	Total Grants to A	475.29	500	500	...
7	Transfers to Stati	Additional Centra	Total Additional C	2824.08	4500	3000	4000
8	Transfers to Stati	Additional Centra	Total Additional C	23774.1	19723.28	25000	25000
9.01	Transfers to Stati	Transfer to Natio	Transfer to Natio	2500	2480	2790	2930
9.02	Transfers to Stati	Transfer to Natio	Less National Ca	-2.36	-545	-890	-930
9.03	Transfers to Stati	Transfer to Natio	Less National Ca	-1797.8	-1935	-1900	-2000
10.01	Transfers to Stati	Assistance to Sta	Assistance to Sta	10000	10000	20000	25000
10.02	Transfers to Stati	Assistance to Sta	Less Amount me	-2500	-2480	-2790	-2930
11	Transfers to Stati	Loans as Advanc	Total Loans as A ...		100	100	100
12	Transfers to Stati	Actual Recoverie	Total Actual Recov	-166.97	...	...	...
1	Transfers to Stati	Miscellaneous G	Total Miscellane	-165	...	...	...
2	Transfers to Stati	Relief on account	Total Relief on ac	8199.84	7520	17210	22070
3	Transfers to Stati	Grants-in-aid to S	Total Grants-in-a	101686.79	140466.22	131209.88	168924.8
4	Transfers to Stati	Loans and Advan	Total Loans and	9422.69	7461.23	7027.12	9452.65
1	Law and Justice	Secretariat	Total Secretariat	184.28	215.37	215.37	225.37
2	Law and Justice	Tax Tribunals	Total Tax Tribuna	114.84	218.93	143.93	172.9
3	Law and Justice	Action Research	Total Action Rese	15.3	35.73	30	35.73
4	Law and Justice	e-Courts Phase I	Total e-Courts Pf	269.64	256.53	180	250

5	Law and Justice	National Judicial	Total National Ju	11.15	11	16	11
6	Law and Justice	National Legal S	Total National Le	150	140	140	100
7	Law and Justice	Indian Law Institu	Total Indian Law ...		3	3	3
8	Law and Justice	New Delhi Intern	Total New Delhi I ...		...	...	3
9	Law and Justice	Gram Nyayalaya	Total Gram Nyay	8	10	8	8
10	Law and Justice	Infrastructure Fa	Total Infrastructu	648.69	710	982	754
11.01	Law and Justice	Fast Track Speci	Fast Track Speci ...		100	140	150
11.02	Law and Justice	Fast Track Speci	Met from Nirbhay ...		-100	-140	-150
12.01	Law and Justice	Organs of Electic	Lok Sabha Electi	474.25	1000	950.51	200
12.02	Law and Justice	Organs of Electic	Identity Cards to	59.98	90	90	54
12.03	Law and Justice	Organs of Electic	Other Election Ex	359.48	339.54	339.54	183
13	Law and Justice	EVMs for Electio	Total EVMs for E	3675.5	25.01	75.01	200
1	Law and Justice	Administration of	Total Administrat	501.91	485.77	416.16	442.87
2	Law and Justice	Elections	Total Elections	912.84	1429.55	1380.06	487
3	Law and Justice	Collection of Tax	Total Collection c	94.25	108.93	108.93	122.9
4	Law and Justice	Secretariat-Gener	Total Secretariat-	117.65	138.04	138.04	147.43
5	Law and Justice	Other Administra	Total Other Admi	10.81	14.17	14.17	14.8
6	Law and Justice	Capital Outlay or	Total Capital Out	3676.96	135	110	200
7	Law and Justice	North Eastern Ar	Total North East ...		101.23	120	105
8	Law and Justice	Grants-in-aid to	Total Grants-in-a	656.69	592.42	831	630
9	Law and Justice	Grants-in-aid to	Total Grants-in-a ...		50	55	50
1	Indian Audit and	Comptroller and	Total Comptroller	158.62	176.75	176.75	185.43
2.01	Indian Audit and	Civil Audit and A	Civil Audit Office	2365.08	2382.48	2401.82	2682.08
2.02	Indian Audit and	Civil Audit and A	Civil Accounts Of	1496.38	1616.36	1704.54	1649.02
3	Indian Audit and	P and T Audit O	Total P and T Au	144.12	159.59	159.59	165.26
4	Indian Audit and	Railway Audit Of	Total Railway Au	252.52	290.26	290.26	277.25
5	Indian Audit and	Defence Audit Of	Total Defence Au	107.28	112.76	113.32	121.78
6	Indian Audit and	Commercial Aud	Total Commercia	194.12	203.96	204.11	213.37
7	Indian Audit and	Overseas Audit C	Total Overseas A	28.81	33.08	33.08	34.41
8	Indian Audit and	Other Expenditur	Total Other Expe	31.21	34.67	34.83	36.67
9	Indian Audit and	Purchase of read	Total Purchase o	5.85	8	8	9
10	Indian Audit and	Purchase of read	Total Purchase o	28.27	8	8	9
11.01	Indian Audit and	Recoveries adjus	Comptroller and	-2.93	-10.58	-11.75	-7.5
11.02	Indian Audit and	Recoveries adjus	Audit and Accour	-291.68	-332.55	-332.55	-321.04
1	Indian Audit and	Audit	Total Audit	4483.53	4666.78	4774	5036.73
2	Indian Audit and	Capital Outlay or	Total Capital Out	5.85	8	8	9
3	Indian Audit and	Capital Outlay or	Total Capital Out	28.27	8	8	9
1.01	Ministry of Inform	Establishment Ex	Secretariat	66.76	68.68	77.14	88.83
1.02	Ministry of Inform	Establishment Ex	Art and Culture	8.88	10.89	9.39	12.97
1.03	Ministry of Inform	Establishment Ex	Information and f	379.36	415.88	374.11	453
2.01	Ministry of Inform	Prasar Bharati	Grants-in-aid to F	204.7	...	...	...
2.02	Ministry of Inform	Prasar Bharati	Grants-in-aid to F	40.24	...	...	...
2.03	Ministry of Inform	Prasar Bharati	Grants-in-aid to F	35.76	...	...	...
2.04	Ministry of Inform	Prasar Bharati	Broadcasting Infr		473	235.4	370
3.01	Ministry of Inform	Information	Development Co	232.73	200	187.63	220
3.02	Ministry of Inform	Information	Media Infrastruct	17.94	21	23.57	...
3.03	Ministry of Inform	Information	Human Resource	4.18	6	3.8	...
4.01	Ministry of Inform	Films	Development Co	46.16	53.87	63.39	115.5
4.02	Ministry of Inform	Films	Infrastructure De	31.55	68.15	65.61	...
4.03	Ministry of Inform	Films	National Museum	3.67	...	...	...
4.04	Ministry of Inform	Films	Missions/Special	12.14	...	...	...
4.05	Ministry of Inform	Films	National Film He ...		22.48	3.61	...
4.06	Ministry of Inform	Films	National Centre c ...		20.5	0.02	...
4.07	Ministry of Inform	Films	Champion Servic ...		...	0.5	30
5.01	Ministry of Inform	Mass Communic	Upgradation of In ...		1.5	1.29	...
5.02	Ministry of Inform	Mass Communic	Opening of New	4.91	9.5	12.47	...
6.01	Ministry of Inform	Strengthening of	Strengthening of	16.71	17.3	20.4	...

6.02	Ministry of Inform	Strengthening of	Supporting Comr	1.26	3.8	3.8	4.5
6.03	Ministry of Inform	Strengthening of	Mission Digitizati	3.4	2	3	...
6.04	Ministry of Inform	Strengthening of	Automation of Br	1.43	0.9	0.9	...
7.01	Ministry of Inform	Support to Auton	Prasar Bharati	2820.56	2889.36	2889.36	2889.36
7.02	Ministry of Inform	Support to Auton	Film and Televisi	30.78	32.85	30.87	49.4
7.03	Ministry of Inform	Support to Auton	Satyajit Ray Film	17.45	19.71	19.91	67.55
7.04	Ministry of Inform	Support to Auton	Childrens Films &	2.9	3.9	3.9	3.9
7.05	Ministry of Inform	Support to Auton	Indian Institute of	15.01	26.49	25.69	61.3
7.06	Ministry of Inform	Support to Auton	Press Council of	4.79	7.45	9	8.9
1	Ministry of Inform	Art and Culture	Total Art and Cul	8.86	10.89	9.39	12.97
2	Ministry of Inform	Information and F	Total Information	815.8	872.09	800.3	967.29
3	Ministry of Inform	Broadcasting	Total Broadcastin	3100.14	3247.36	3067.26	3218.56
4	Ministry of Inform	Secretariat-Socia	Total Secretariat-	66.72	68.68	77.14	88.83
5	Ministry of Inform	Capital Outlay or	Total Capital Out	9.28	13.54	5.52	13.56
6	Ministry of Inform	North Eastern Ar	Total North Easte ...		162.65	105.15	74
1	Ministry of Inform	Braodcast Engin	Total Braodcast t	192.54	142	228.21	247.02
2	Ministry of Inform	National Film De	Total National Fil	1.2	10.16	5.26	6.61
1	Department of D	Secretariat	Total Secretariat	14.73	21.68	21.12	24
2.01	Department of D	Jal Jeevan Missi	Transfer to Centr	5391.27	7750.36	7750.36	7750.36
2.02	Department of D	Jal Jeevan Missi	National Centre f ...		40	36	47
2.03	Department of D	Jal Jeevan Missi	Mission Manag	10.13	15.2	5.5	13.7
2.04	Department of D	Jal Jeevan Missi	Assistance to Ins	0.07	5	5	5
2.05	Department of D	Jal Jeevan Missi	Conference, Ser	0.81	1.1	2.45	1.1
2.06	Department of D	Jal Jeevan Missi	Human Resource	0.09	4.5	2.5	3.5
2.07	Department of D	Jal Jeevan Missi	Monitoring and E	3.45	6.5	2	6.5
2.08	Department of D	Jal Jeevan Missi	Information, Edu	3.01	70	50	70
2.09	Department of D	Jal Jeevan Missi	Management Inf	0.16	3	1.05	2
2.1	Department of D	Jal Jeevan Missi	Research	0.04	1	1	1
2.11	Department of D	Jal Jeevan Missi	National Project I	0.08	2	2	...
2.12	Department of D	Jal Jeevan Missi	Jal Jeevan Missi	5391.27	9150.36	9416.16	11218.2
2.13	Department of D	Jal Jeevan Missi	World Bank Assi	74.98	700	477	...
2.14	Department of D	Jal Jeevan Missi	National Project I	0.06	2	...	...
2.15	Department of D	Jal Jeevan Missi	Interest (Repaym ...	...	...	...	132
2.16	Department of D	Jal Jeevan Missi	Less- Amount Me	-5391.27	-7750.36	-7750.36	-7750.36
3.01	Department of D	SBM-Rural	Monitoring and E	5.83	2	0.2	3
3.02	Department of D	SBM-Rural	Human Resource	0.03	1	...	1
3.03	Department of D	SBM-Rural	Research	...	1	...	1
3.04	Department of D	SBM-Rural	Information-Educ	95.1	190.13	158.78	70
3.05	Department of D	SBM-Rural	Management Inf	1.65	2	1.7	2
3.06	Department of D	SBM-Rural	Professional Ser ...		2	0.2	2
3.07	Department of D	SBM-Rural	Interest on Loan	2.75	765	765	1220
3.08	Department of D	SBM-Rural	Programme Com	12383.48	4506.87	2900.34	5617.1
3.09	Department of D	SBM-Rural	EAP Component	423.82	4524	4512	3078
1	Department of D	Water Supply an	Total Water Supp	141.48	1147.93	1053.88	1811
2	Department of D	Secretariat-Econ	Total Secretariat-	14.73	21.68	21.12	24
3	Department of D	North Eastern Ar	Total North Easte ...		1999.47	1833.87	2149.4
4	Department of D	Grants-in-aid to S	Total Grants-in-a	18255.33	16826.76	15448.63	17130.76
5	Department of D	Grants-in-aid to U	Total Grants-in-a ...		20.5	2.5	402.94
1	Department of D	National Bank for	Total National Ba	8698.2	...	7000	12000
1	Ministry of Corpo	Secretariat	Total Secretariat	151.44	193.26	205.25	278.96
2.01	Ministry of Corpo	Corporate Law R	Registrar of Joint	59.46	59.47	63.45	59.62
2.02	Ministry of Corpo	Corporate Law R	Regional Director	149.58	177.12	201.31	215.94
3	Ministry of Corpo	Actual Recoverie	Total Actual Rec	-0.15	...	...	...
4	Ministry of Corpo	Champion Servic	Total Champion S ...		5	6	5
5	Ministry of Corpo	Corporate Data M	Total Corporate I	4.52	4.95	6.75	5.5
6	Ministry of Corpo	Data Mining Syst	Total Data Minin	0.97	1	0.2	1
7	Ministry of Corpo	Insolvency and B	Total Insolvency	20.7	21.9	21.5	44.6

8	Ministry of Corpo	Competition Con	Total Competitor	153.05	79.89	55.49	66
9	Ministry of Corpo	Indian Institute of	Total Indian Instit	5.7	3.75	3.75	...
10.01	Ministry of Corpo	Investors Educat	Refund of unclair	30	25	20	25
10.02	Ministry of Corpo	Investors Educat	Deduct Recoveri	-18.77	-25	-20	-25
11	Ministry of Corpo	Major Works - La	Total Major Work	35	40	12.3	51
1	Ministry of Corpo	Secretariat-Econ	Total Secretariat-	320.1	283.1	273.49	355.46
2	Ministry of Corpo	Other General Ec	Total Other Gene	235.43	262.24	290.01	320.16
3	Ministry of Corpo	Capital Outlay or	Total Capital Out	35.97	41	12.5	52
1	Ministry of Wome	Secretariat	Total Secretariat	43.51	46.74	54.3	53.8
2	Ministry of Wome	Food and Nutritic	Total Food and N	13.16	14.18	15.7	15.32
3	Ministry of Wome	National Institute	Total National Ins	59.41	63	63	70
4	Ministry of Wome	Central Adoption	Total Central Adc	8.47	9	11	17
5	Ministry of Wome	National Commis	Total National Cc	15.83	18	18	18
6	Ministry of Wome	National Commis	Total National Cc	22.92	25	25	26
7	Ministry of Wome	Central Social W	Total Central Soc	82.48	68	75	80
8	Ministry of Wome	Rashtriya Mahila	Total Rashtriya M ...		0.01	...	...
9	Ministry of Wome	National Awards	Total National Av	0.69	1	1	1
10	Ministry of Wome	Contribution to U	Total Contribution	5.6	5.6	6	5.6
11	Ministry of Wome	Anganwadi Servi	Total Anganwadi	16814.72	19834.37	17704.5	20532.38
12.01	Ministry of Wome	National Nutrion	Programme Com	2551.02	3400	3400	3700
12.02	Ministry of Wome	National Nutrion	EAP Component	71.29	...	...	...
13	Ministry of Wome	Pradhan Mantri M	Total Pradhan M	1054.94	2500	2300	2500
14	Ministry of Wome	Scheme for Adol	Total Scheme for	205.01	300	150	250
15	Ministry of Wome	National Creche	Total National Cr	29.76	50	50	75
16	Ministry of Wome	Child Protection	Total Child Prote	915.7	1500	1350	1500
17	Ministry of Wome	Mahila Shakti Ke	Total Mahila Sha	65.34	150	50	100
18	Ministry of Wome	Swadhar Greh	Total Swadhar G	24.5	50	35	50
19	Ministry of Wome	Support to Traini	Total Support to	4.47	3	...	...
20	Ministry of Wome	Ujjawala	Total Ujjawala	6.43	30	20	30
21	Ministry of Wome	Working Women	Total Working W	30.35	165	45	150
22	Ministry of Wome	Information and I	Total Information	89.13	130	100	100
23	Ministry of Wome	Beti Bachao Beti	Total Beti Bacha	244.73	280	200	220
24	Ministry of Wome	Women Helpline	Total Women He	11.89	17.78	17	30
25	Ministry of Wome	One Stop Center	Total One Stop C	149.23	274	204	385
26	Ministry of Wome	Other Schemes f	Total Other Sche	1.94	201.21	275	80
27	Ministry of Wome	Transfer to Nirbh	Total Transfer to	500	500	500	500
28	Ministry of Wome	Amount met from	Total Amount me	-1.94	-500	-500	-500
29	Ministry of Wome	Gender Budgetin	Total Gender Buc	5.75	7	7	8
30	Ministry of Wome	Mahila Police Vo	Total Mahila Poli	4.48	7.01	4	5
31	Ministry of Wome	Home for Widow	Total Home for W	1.58	15	4	5
32	Ministry of Wome	Actual Recoverie	Total Actual Recv	-6.8	...	...	...
1	Ministry of Wome	Social Security a	Total Social Secu	2447.06	4117.21	3816.7	3967.36
2	Ministry of Wome	Nutrition	Total Nutrition	13.15	14.18	15.7	15.32
3	Ministry of Wome	Secretariat-Socia	Total Secretariat-	42.86	46.74	54.3	53.8
4	Ministry of Wome	Capital Outlay or	Total Capital Out	30.24	0.01	5.01	0.01
5	Ministry of Wome	North Eastern Ar	Total North Easte ...		2891.44	2592	2972
6	Ministry of Wome	Grants-in-aid to S	Total Grants-in-a	20348.36	21845.68	19457.94	22748.98
7	Ministry of Wome	Grants-in-aid to U	Total Grants-in-a	143.92	249.64	242.85	249.63
1	Ministry of Perso	Secretariat	Total Secretariat	113.12	138.68	142.66	164.99
2.01	Ministry of Perso	Attached and Su	Central Bureau o	772.59	781.01	798	802.19
2.02	Ministry of Perso	Attached and Su	Staff Selection C	142.57	240.22	243.92	241.66
2.03	Ministry of Perso	Attached and Su	Central Administ	114.45	126.52	131.57	124.92
2.04	Ministry of Perso	Attached and Su	Training Division	74.71	79.14	88.99	83.45
2.05	Ministry of Perso	Attached and Su	CIC and PESB	28.18	32.01	30.02	32
2.06	Ministry of Perso	Attached and Su	Lokpal	...	101.29	18.01	74.7
3	Ministry of Perso	Loans to AIS Offi	Total Loans to AI	0.49	1.65	0.75	1.65
4	Ministry of Perso	Training Scheme	Total Training Sc	116.2	156.77	136.93	155

5	Ministry of Perso	Administrative Re	Total Administrat	28.56	37.5	31.5	35
6	Ministry of Perso	IIPA and NCGG	Total IIPA and NI	24.99	22.25	22.25	22.25
7	Ministry of Perso	Autonomous Boc	Total Autonomou	2.9	4.05	4.9	6.83
8	Ministry of Perso	CIC and RTI	Total CIC and RTI	7.52	5.5	5.5	9.9
9	Ministry of Perso	Actual Recoverie	Total Actual Recov	-1.16	...	...	...
1	Ministry of Perso	Administration of	Total Administrat	109.96	115.47	120.52	119.92
2	Ministry of Perso	Public Service C	Total Public Serv	142.51	240.22	243.92	241.66
3	Ministry of Perso	Secretariat-Gener	Total Secretariat-	114.91	142.73	147.56	171.82
4	Ministry of Perso	Police	Total Police	693.79	701.59	708.58	717.28
5	Ministry of Perso	Vigilance	Total Vigilance	...	96.29	18.01	72.7
6	Ministry of Perso	Other Administra	Total Other Admi	260.86	284.4	280.03	282.9
7	Ministry of Perso	Capital Outlay or	Total Capital Out	78.76	79.42	89.42	84.91
8	Ministry of Perso	Capital Outlay or	Total Capital Out	21.86	64.82	46.21	61.7
9	Ministry of Perso	Loans and Advan	Total Loans and	0.49	1.65	0.75	1.65
1	Union Public Ser	Administrative Ex	Total Administrat	134.08	141.98	142.93	149.93
2	Union Public Ser	Examinations an	Total Examinatio	146.57	156.47	155.23	155.45
1	Union Public Ser	Public Service C	Total Public Serv	280.65	298.45	298.16	305.38
1.01	Defence Service	Army	Pay and Allowan	86991.47	86839.37	88462.99	93565.01
1.02	Defence Service	Army	Pay and Allowan	1578.63	1630.34	1690.34	1744.66
1.03	Defence Service	Army	Pay and Allowan	6090.8	6736.12	6836.12	7213.93
1.04	Defence Service	Army	Transportation	4666.83	4193.63	4693.63	4393.93
1.05	Defence Service	Army	Military Farms	250.24	293.42	205.42	263.52
1.06	Defence Service	Army	Ex-Servicemen C	3222.49	3281.26	4872.29	3301.98
1.07	Defence Service	Army	Inspection Direct	1104.76	1202.7	1286.7	1254.63
1.08	Defence Service	Army	Stores	19434.26	20337.4	19364.79	18327.64
1.09	Defence Service	Army	Works	7743.51	8322.12	8695.68	8441.13
1.1	Defence Service	Army	Rashtriya Rifles	6882.24	7003.25	7182.97	7375.48
1.11	Defence Service	Army	National Cadet ca	1415.36	1607.28	1618.28	1661.5
1.12	Defence Service	Army	Other Expenditur	2449.02	2934.06	2934.07	3013.5
1.13	Defence Service	Army	Less Revenue R	-3544.51	-2879.76	-3882.75	-3616.4
2.01	Defence Service	Navy	Pay and Allowan	6046.1	6660	6960	7432
2.02	Defence Service	Navy	Pay and Allowan	2551.13	2800	2895.93	3094.33
2.03	Defence Service	Navy	Transportaton	538.85	585.74	542.71	498.13
2.04	Defence Service	Navy	Repairs and Refi	1355.38	1255.95	1629.8	1255.95
2.05	Defence Service	Navy	Stores	6267.15	5812.35	5885.18	5703.93
2.06	Defence Service	Navy	Works	1429.77	1600.07	1500.98	1465.67
2.07	Defence Service	Navy	Joint Staff	2780.46	3180.51	3270.23	3439.65
2.08	Defence Service	Navy	Other Expenditur	770.04	817.09	801.88	645.09
2.09	Defence Service	Navy	Less Revenue R	-882.64	-500	-700	-600
3.01	Defence Service	Air Force	Pay and Allowan	14255.37	14962.04	15342.04	16311.64
3.02	Defence Service	Air Force	Pay and Allowan	...	...	...	...
3.03	Defence Service	Air Force	Pay and Allowan	1514.85	1623.66	1573.99	1627.06
3.04	Defence Service	Air Force	Transportation	1050.62	1169.96	1298.33	1087.49
3.05	Defence Service	Air Force	Stores	8945.17	9473.37	9718.72	9110.43
3.06	Defence Service	Air Force	Works	2847.26	2590.89	2510.56	2486.63
3.07	Defence Service	Air Force	Special Projects	...	0.01	0.12	0.01
3.08	Defence Service	Air Force	Other Expenditur	757.27	781.76	807.93	639.4
3.09	Defence Service	Air Force	Less Revenue R	-1079.29	-1000	-1300	-1300
4.01	Defence Service	Defence Ordnan	Direction and Ad	145.98	150.18	166	176
4.02	Defence Service	Defence Ordnan	Research and De	90.81	96	105	120
4.03	Defence Service	Defence Ordnan	Maintenance - M	36.29	40	42.35	46
4.04	Defence Service	Defence Ordnan	Manufacture	6348.06	6930	6820	7162.35
4.05	Defence Service	Defence Ordnan	Transportation	130.23	155	140	150
4.06	Defence Service	Defence Ordnan	Renewal and Rep	398.35	475	475	400
4.07	Defence Service	Defence Ordnan	Stores	4821.96	5880.91	4592	5508.18
4.08	Defence Service	Defence Ordnan	Works	234.22	250	245	240
4.09	Defence Service	Defence Ordnan	Tranfer to /from F	76.65	...	...	...

4.1	Defence Service	Defence Ordnan	Other Expenditur	1009.27	1201	1235	1200
4.11	Defence Service	Defence Ordnan	Deduct - Recove	-10779.73	-12546.32	-10612.02	-11082.85
4.12	Defence Service	Defence Ordnan	Less Revenue R	-2191.49	-2581.19	-3012.5	-3233.08
5.01	Defence Service	Research and De	Training	15.97	20	21	24
5.02	Defence Service	Research and De	Research /Resea	1016.53	1178.27	1330.17	845.36
5.03	Defence Service	Research and De	Pay and Allowan	418.73	440	440	488
5.04	Defence Service	Research and De	Pay and Allowan	3063.99	3132.07	3291.32	3515.55
5.05	Defence Service	Research and De	Transportation	153.23	200	200	210
5.06	Defence Service	Research and De	Stores	2415.21	2550	2689.32	2550
5.07	Defence Service	Research and De	Works	977.11	1020	1020	1020.47
5.08	Defence Service	Research and De	Other Expenditur	370.67	396.25	415.19	441.1
5.09	Defence Service	Research and De	Less Revenue R	-613.06	-400	-400	-300
1	Defence Service	Defence Service	Total Defence Se	138285.1	141501.19	143960.53	146940.51
2	Defence Service	Defence Service	Total Defence Se	20856.24	22211.71	22786.71	22934.75
3	Defence Service	Defence Service	Total Defence Se	28291.25	29601.69	29951.69	29962.66
4	Defence Service	Defence Service	Total Defence Se	320.6	50.58	195.83	686.6
5	Defence Service	Defence Service	Total Defence Se	7818.38	8536.59	9007	8794.48
1	Secretariat of the	Secretariat	Total Secretariat	6.4	8.22	8.02	7.17
2	Secretariat of the	Others	Total Others	0.01	0.08	0.03	0.08
1	Secretariat of the	President, Vice F	Total President, V	6.41	8.3	8.05	7.25
1	Department of St	Secretariat	Total Secretariat	24.05	24.9	29.9	35
2	Department of St	Directorate of Ad	Total Directorate	3.53	8	3.8	5
3	Department of St	Digital India e-lea	Total Digital India ...	...	...	...	...
4	Department of St	National Award t	Total National Av	0.75	3	1.34	1.5
5.01	Department of St	National Means c	Support from Grc	6.08	57.18	24.18	173
5.02	Department of St	National Means c	Support from Ma	313.09	311.02	311.02	200
6.01	Department of St	National Scheme	Support from Grc	4.16	20	7.67	110
6.02	Department of St	National Scheme	Support from Ma	160.42	80	80	...
7	Department of St	Operation Digital	Total Operation L ...	...	...	...	25
8	Department of St	Pradhan Mantri I	Total Pradhan Mi ...	...	...	...	10
9.01	Department of St	Kendriya Vidyala	Support from Grc	581.75	1012	994.46	...
9.02	Department of St	Kendriya Vidyala	Support from Nat	4425	4000	...	4000
9.03	Department of St	Kendriya Vidyala	Support from Cel ...	...	...	5012	1516.5
10.01	Department of St	Navodaya Vidyal	Support from Grc ...	...	...	320	...
10.02	Department of St	Navodaya Vidyal	Support from Nat	287.15	...	...	...
10.03	Department of St	Navodaya Vidyal	Support from CR	2925.85	3068	3068	3300
11	Department of St	National Council	Total National Cc	283.54	277.38	277.38	300
12	Department of St	Central Tibetan S	Total Central Tibi	66	61.25	61.25	66
13	Department of St	National Bal Bha	Total National Ba	18.75	21	21	22
14	Department of St	Transfer to Natio	Total Transfer to	4712.15	4000	...	4000
15	Department of St	Amount met from	Total Amount me	-4712.15	-4000	...	-4000
16	Department of St	Transfer to Centr	Total Transfer to ...	...	3068	8080	4816.5
17	Department of St	Amount met from	Total Amount me ...	...	-3068	-8080	-4816.5
18	Department of St	Support to VAs/S	Total Support to ...	...	...	...	...
19	Department of St	National Literacy	Total National Lit ...	...	0.5	0.12	0.5
20	Department of St	Transfer to Madh	Total Transfer to ...	...	5061.02	5061.02	5567.12
21	Department of St	Amount met fro	Total Amount me ...	...	-5061.02	-5061.02	-5567.12
22	Department of St	Operation Digital	Total Operation L ...	...	25	...	...
23.01	Department of St	Samagra Shiksh	Support from Grc ...	...	11363	11315.4	10242.36
23.02	Department of St	Samagra Shiksh	EAP Component ...	...	45	45	5.01
23.03	Department of St	Samagra Shiksh	Support from Pra ...	...	20244	20244	23136.01
23.04	Department of St	Samagra Shiksh	Support from Ma ...	...	4670	4670	5367.12
24.01	Department of St	Sarva Shiksha A	Support from Grc	7220.24	...	...	...
24.02	Department of St	Sarva Shiksha A	EAP Component ...	...	...	...	...
24.03	Department of St	Sarva Shiksha A	Support from Pra	18395.62	...	...	...
25.01	Department of St	Rashtriya Madhy	Programme Com	208.72	...	...	...
25.02	Department of St	Rashtriya Madhy	Support from Ma	3190.54	...	...	...

25.03	Department of St	Rashtriya Madhy	EAP Component	...	...	...	...	...
26.01	Department of St	Teachers Trainin	Strengthening of	373.78	...	...	...	...
26.02	Department of St	Teachers Trainin	Appointment of L	...	50	12.5	100	...
26.03	Department of St	Teachers Trainin	School Assessm	...	...	...	...	...
26.04	Department of St	Teachers Trainin	Saakshar Bharat	48	...	...	...	...
26.05	Department of St	Teachers Trainin	Padhna Likhna A	...	75.4	5.4	10	...
27.01	Department of St	National Program	Support from Grc	3067.47	2323.89	1236.1	2323.89	...
27.02	Department of St	National Program	Support from Pra	6446.87	8676.11	8676.11	8676.11	...
28	Department of St	Transfer to Prara	Total Transfer to	25227.9	28920.11	28920.11	31812.12	...
29	Department of St	Amount met from	Total Amount me	-24850.99	-28920.11	-28920.11	-31812.12	...
30	Department of St	Education Schem	Total Education \$	18.25	120	120	220	...
31	Department of St	Access and Equi	Total Access and	0.15	...	...	...	...
32	Department of St	Actual Recoverie	Total Actual Recv	-6.1	...	...	...	...
1	Department of St	General Educatio	Total General Ed	9466.16	13853.57	14919.66	15471.18	...
2	Department of St	Secretariat-Socia	Total Secretariat-	23.96	24.9	29.9	35	...
3	Department of St	North Eastern Ar	Total North Easte	-122.45	4582.7	4448.16	4705.66	...
4	Department of St	Grants-in-aid to \$	Total Grants-in-a	38821.8	37633.22	36711.47	38114.73	...
5	Department of St	Grants-in-aid to U	Total Grants-in-a	251.1	442.24	427.44	1518.43	...
1	Ministry of Food	Secretariat	Total Secretariat	25.08	27	29.39	32.16	...
2	Ministry of Food	International Coc	Total Internationa	0.31	0.16	0.32	0.16	...
3	Ministry of Food	Pradhan Mantri K	Total Pradhan Ma	591.63	1101	889.43	1081.41	...
4	Ministry of Food	Indian Institute of	Total Indian Instit	24.2	32	77.5	77.89	...
5	Ministry of Food	National Institute	Total National Ins	77.95	36.44	46.15	41.32	...
6	Ministry of Food	Actual Recoverie	Total Actual Recv	-2.47	...	...	...	...
1	Ministry of Food	Food Storage an	Total Food Stora	691.63	1059.5	1013.4	1200.78	...
2	Ministry of Food	Secretariat-Econ	Total Secretariat-	25.07	27	29.39	32.16	...
3	Ministry of Food	North Eastern Ar	Total North Easte	...	110.1	...	...	...
1	Ladakh	Secretariat	Total Secretariat	...	...	...	155.53	...
2	Ladakh	Other Establishm	Total Other Estal	...	...	...	1724.97	...
3.01	Ladakh	Schemes of UT	Welfare of Tribal	...	...	...	1	...
3.02	Ladakh	Schemes of UT	Disaster Manage	...	...	...	13.14	...
3.03	Ladakh	Schemes of UT	Agriculture and A	...	...	...	18.04	...
3.04	Ladakh	Schemes of UT	Water Supply an	...	...	...	6.75	...
3.05	Ladakh	Schemes of UT	Rural Developme	...	...	...	83.38	...
3.06	Ladakh	Schemes of UT	Power	...	...	...	54.07	...
3.07	Ladakh	Schemes of UT	Forestry and Wik	...	...	...	6.43	...
3.08	Ladakh	Schemes of UT	Civil Supplies	...	...	...	32.22	...
3.09	Ladakh	Schemes of UT	Medical and Pub	...	...	...	0.71	...
3.1	Ladakh	Schemes of UT	Education, Sport	...	...	...	22.45	...
3.11	Ladakh	Schemes of UT	Social Welfare	...	...	...	17.19	...
3.12	Ladakh	Schemes of UT	Village and Smal	...	...	...	27.29	...
3.13	Ladakh	Schemes of UT	Information and f	...	...	...	1.97	...
3.14	Ladakh	Schemes of UT	Labour and Empl	...	...	...	48.01	...
3.15	Ladakh	Schemes of UT	Roads and Bridg	...	...	...	9.17	...
3.16	Ladakh	Schemes of UT	Civil Aviation	...	...	...	52	...
3.17	Ladakh	Schemes of UT	Tourism	...	...	...	47.5	...
3.18	Ladakh	Schemes of UT	Public Works	...	...	...	80.69	...
3.19	Ladakh	Schemes of UT	Housing	...	...	...	1.7	...
3.2	Ladakh	Schemes of UT	Urban Developm	...	...	...	23.79	...
3.21	Ladakh	Schemes of UT	Police and Fire C	...	...	...	24.68	...
4	Ladakh	UT's Supplemen	Total UT's Suppl	...	...	...	5.75	...
5	Ladakh	Tribal Area Com	Total Tribal Area	...	...	...	3476.84	...
6	Ladakh	Grantee / Other E	Total Grantee / C	...	...	...	22.73	...
1	Department of C	Secretariat	Total Secretariat	90.72	96.32	100	105	...
2	Department of C	Price Stabilisatio	Total Price Stabil	1500	2000	1820	2000	...
3	Department of C	CONFONET	Total CONFONE	38.5	22	33.63	29.5	...
4	Department of C	Consumer Aware	Total Consumer	58.9	62	40	60	...

5	Department of Consumer Helpline	Total Consumer Helpline	0.54	0.5	0.5	0.5
6	Department of Consumer Protection	Total Consumer Protection	6.11	6.5	9.41	11
7	Department of Consumer Price Monitoring	Total Price Monitoring	1.99	2	1.6	2
8	Department of Consumer Strengthening	Total Strengthening	5.8	6	4.95	8
9.01	Department of Consumer Welfare	Consumer Welfare	17.82	19.5	19.5	261
9.02	Department of Consumer Welfare	Met from Consumer Welfare	-17.82	-19.5	-19.5	-261
10.01	Department of Consumer Bureau of Indian Standards	Setting-up of Government	1	1	1	1
10.02	Department of Consumer Bureau of Indian Standards	National System	1	1	1	1
11	Department of Consumer National Test Houses	Total National Test Houses	17.08	25	10.07	20
12	Department of Consumer Strengthening of Industries	Total Strengthening of Industries	48.17	50	27.84	62
1	Department of Consumer Industries	Total Industries	2	1.8	1.8	1.8
2	Department of Consumer Other Scientific Fields	Total Other Scientific Fields	44.74	47.04	46.96	52.38
3	Department of Consumer Secretariat-Economic	Total Secretariat-Economic	28.64	30.99	31.14	31.59
4	Department of Consumer Civil Supplies	Total Civil Supplies	1628.94	1908	1739.46	1922.25
5	Department of Consumer Other General Expenditure	Total Other General Expenditure	17.03	22.39	21.07	23.28
6	Department of Consumer Capital Outlay or	Total Capital Outlay or	10.05	14	2.57	8.4
7	Department of Consumer Capital Outlay or	Total Capital Outlay or	38.41	30.5	12	40
8	Department of Consumer North Eastern Area	Total North Eastern Area		210.6	191.71	213.3
9	Department of Consumer Capital Outlay or	Total Capital Outlay or		7	3.29	7
1	Rajya Sabha	Chairman and Deputy Chairman	1.87	1.52	1.37	1.37
2	Rajya Sabha	Leader of Opposition	2.17	2.28	2.54	2.62
3	Rajya Sabha	Members	120.78	133.91	136.56	134.36
4	Rajya Sabha	Secretariat	287.76	262.59	280.88	297.37
5	Rajya Sabha	Secretariat of the	0.17	0.23	0.15	0.26
6	Rajya Sabha	Other Expenditure	0.21	0.51	0.26	0.31
7	Rajya Sabha	Actual Recoveries	-0.04	...	...	...
1	Rajya Sabha	Parliament/State	412.92	401.04	421.76	436.29
1	Ministry of Statistics	Secretariat	32.12	36.6	36.6	38.33
2	Ministry of Statistics	Indian Statistical	311.04	298.94	298.94	313.47
3.01	Ministry of Statistics	Attached Offices	46.68	53.79	53.79	56.37
3.02	Ministry of Statistics	Attached Offices	341.61	352.9	352.9	369.83
4	Ministry of Statistics	Member of Parliament	3949.5	3960	3960	3960
5.01	Ministry of Statistics	Capacity Development	180.72	258.67	258.67	258.99
5.02	Ministry of Statistics	Capacity Development	13.23	250.16	250.16	400
5.03	Ministry of Statistics	Capacity Development	21.73	20	20	47.01
6	Ministry of Statistics	Actual Recoveries	-21.89	...	...	...
1	Ministry of Statistics	Secretariat-General	7.32	8.14	8.14	8.51
2	Ministry of Statistics	MPs Local Area	3949.5	3960	3960	3960
3	Ministry of Statistics	Secretariat-Economic	24.8	28.46	28.46	29.82
4	Ministry of Statistics	Census Surveys	909.64	1170.31	1170.31	1395.72
5	Ministry of Statistics	Capital Outlay or	5.37	14.73	14.73	17.95
6	Ministry of Statistics	North Eastern Area		49.42	49.42	32
7	Ministry of Statistics	Grants-in-aid to States	-21.89	...	...	...
1.01	Repayment of Debt	Internal Debt of Government	148265.4	236877.99	236027.99	239130.38
1.02	Repayment of Debt	Internal Debt of Government	28058.99	100000	165000	300000
1.03	Repayment of Debt	Internal Debt of Government	3599384.28	3960409.22	3500912.48	3851003.73
1.04	Repayment of Debt	Internal Debt of Government	706707.7	524343.22	649072.75	659275.84
1.05	Repayment of Debt	Internal Debt of Government	225089.11	310119.02	283335.5	308519.25
1.06	Repayment of Debt	Internal Debt of Government	159685	190396	208896	198309.5
1.07	Repayment of Debt	Internal Debt of Government	190000	100000	240000	250000
1.08	Repayment of Debt	Internal Debt of Government	955243	500000	1000000	1000000
1.09	Repayment of Debt	Internal Debt of Government	7661.64	1572.77	6125.37	5509.26
1.1	Repayment of Debt	Internal Debt of Government	578.44	1837.55	485.59	426.47
1.11	Repayment of Debt	Internal Debt of Government	13533.05	22268.32	22413.32	41294.13
1.12	Repayment of Debt	Internal Debt of Government			10	60
1.13	Repayment of Debt	Internal Debt of Government				5
1.14	Repayment of Debt	Internal Debt of Government	-6034206.61	-5947824.09	-6312279	-6853533.56

2.01	Repayment of Debt External Debt	Gross Budgetary	30738.77	35363	34110	37388
2.02	Repayment of Debt External Debt	Less Receipts	-30738.77	-35363	-34110	-37388
1	Repayment of Debt Internal Debt of C	Total Internal De	...	...	...	...
2	Repayment of Debt External Debt	Total External De	...	...	...	...
1	Department of Revenue Secretariat	Total Secretariat	315.9	367.31	387.68	437.69
2	Department of Revenue Implementation c	Total Implementa	...	0.01	0.01	0.01
3	Department of Revenue Enforcement Dire	Total Enforceme	212.53	234.54	248	259.31
4	Department of Revenue Narcotics Contro	Total Narcotics C	38.04	35.96	35.24	34.9
5	Department of Revenue Special Investiga	Total Special Inv	2.17	2.46	2.83	3.16
6	Department of Revenue Actual Recoverie	Total Actual Rec	-63.75	...	...	...
7	Department of Revenue National Institute	Total National Ins	...	12	10	9.36
8	Department of Revenue Investment in GS	Total Investment	...	0.01	2.56	0.01
9	Department of Revenue International Coc	Total Internationa	11.05	7.79	9.43	8.11
10	Department of Revenue Other Expenditur	Total Other Expe	50.89	50.4	51	49.87
11.01	Department of Revenue Opium and Alkal	Working expendi	241.54	278.87	254.75	286.41
11.02	Department of Revenue Opium and Alkal	Less Revenue R	-155.69	-150	-150	-150
11.03	Department of Revenue Opium and Alkal	Capital Expendit	2.72	5.71	5.71	7.2
12	Department of Revenue National Commit	Total National C	0.13	0.25	0.05	0.25
13	Department of Revenue Capital Outlay or	Total Capital Out	...	0.01	8.28	81
14	Department of Revenue Capital Outlay or	Total Capital Out	...	3	0.44	3
15	Department of Revenue User Charges to	Total User Charg	...	...	...	242
16	Department of Revenue Compensation to	Total Compensat	...	0.01	0.01	0.01
17	Department of Revenue Compensation to	Total Compensat	...	0.01	0.01	0.01
18	Department of Revenue Transfer to GST	Total Transfer to	...	101200	121200	135368.03
19	Department of Revenue Compensation to	Total Compensat	123550	101200	121200	135368.03
20	Department of Revenue Amount met from	Total Amount me	-69275	-101200	-121200	-135368.03
1	Department of Revenue Collection of Tax	Total Collection c	0.13	0.25	0.05	0.25
2	Department of Revenue Other Fiscal Serv	Total Other Fisca	263.42	299.7	313.36	563.4
3	Department of Revenue Secretariat-Gener	Total Secretariat-	315.88	367.32	387.69	437.7
4	Department of Revenue Other Administra	Total Other Admi	43.98	43.45	43.14	43.31
5	Department of Revenue Capital Outlay or	Total Capital Out	...	0.01	2.56	0.01
6	Department of Revenue Capital Outlay or	Total Capital Out	...	0.01	8.28	81
7	Department of Revenue Capital Outlay or	Total Capital Out	...	3	0.44	3
8	Department of Revenue Other Industries	Total Other Indus	29.4	128.87	104.75	136.41
9	Department of Revenue Capital Outlay or	Total Capital Out	2.72	5.71	5.71	7.2
10	Department of Revenue Grants-in-aid to S	Total Grants-in-a	49501	96000.01	112200.01	127440.04
11	Department of Revenue Grants-in-aid to U	Total Grants-in-a	4774	5200.01	9000.01	7928.01
1	Department of Revenue Investment in GS	Total Investment	...	0.01	2.56	0.01
1	Department of Space Secretariat	Total Secretariat	53.01	35	53	36.17
2	Department of Space Indian Space Re	Total Indian Spac	448.62	332	220.48	194
3	Department of Space Space Technolog	Total Space Techno	6382.82	8407.59	8991.13	9761.5
4	Department of Space Space Applicatio	Total Space Appl	1811.47	1885.45	1862.77	1810
5	Department of Space Space Sciences	Total Space Scie	221.64	285.8	281.88	265
6	Department of Space INSAT Satellite S	Total INSAT Sate	1592.53	884.42	1008.56	750.5
7	Department of Space Indian Institute of	Total Indian Instit	81.21	80	90	90
8	Department of Space Semi Conductor	Total Semi Cond	327.16	300	350	316
9	Department of Space North Eastern Sp	Total North Easte	39.98	40	34	40.3
10	Department of Space National Atmospl	Total National At	54.49	50	51.1	38.5
11	Department of Space Physical Researc	Total Physical Re	177.26	145	180	172
12	Department of Space NewSpace India	Total NewSpace	...	10	10	...
13	Department of Space International Co-	Total Internationa	2.47	18	6.34	5.5
14	Department of Space Actual Recoverie	Total Actual Rec	-4.29	...	...	...
1	Department of Space Space Research	Total Space Res	5602.77	5839.72	5821.72	5668.03
2	Department of Space Secretariat-Econ	Total Secretariat-	52.96	35	53	36.17
3	Department of Space Capital Outlay or	Total Capital Out	5532.64	6598.54	7264.54	7775.27
1	Department of Space NewSpace India	Total NewSpace	...	10	10	...
1	Transfers to Pudi	Grants towards c	5	5	5	5

2	Transfers to Pud	Central Assistan	Total Central Ass	1470.99	1539.98	1539.98	1698
3	Transfers to Pud	EAP for Coastal	Total EAP for Co ...		56.01	56.01	0.01
4	Transfers to Pud	EAP for Water Si	Total EAP for Wa	49.61	0.01	0.01	0.01
1	Transfers to Pud	Grants-in-aid to U	Total Grants-in-a	1475.99	1600.99	1600.99	1703.01
2	Transfers to Pud	Loans and Advan	Total Loans and	49.61	0.01	0.01	0.01
1.01	Department of Fi	Secretariat	Establishment Ex ...		17.8	17.8	21.8
1.02	Department of Fi	Secretariat	International Coc ...		2.2	2.2	2.2
2	Department of Fi	Fisheries Instit	Total Fisheries Ir ...		139.5	139.5	149
3	Department of Fi	Coastal Aquacult	Total Coastal Aqu ...		4.5	4.5	4.5
4	Department of Fi	National Fisherie	Total National Fis ...		80.75	80.75	77.5
5	Department of Fi	Integrated Devel	Total Integrated I ...		550	450	560
6	Department of Fi	Fisheries and Aq	Total Fisheries ai ...		10	5.25	10
1	Department of Fi	Fisheries	Total Fisheries ...		249.69	212.46	218.4
2	Department of Fi	Secretariat-Econ	Total Secretariat- ...		20	20	24
3	Department of Fi	Capital Outlay or	Total Capital Out ...		14.17	14.17	19.16
4	Department of Fi	North Eastern Ar	Total North East ...		64	63.76	64.94
5	Department of Fi	Grants-in-aid to S	Total Grants-in-a ...		445.14	377.11	451.5
6	Department of Fi	Grants-in-aid to U	Total Grants-in-a ...		11.75	12.5	47
1	Department of In	Secretariat - Eco	Total Secretariat	145.15	132.08	132.08	132.11
2	Department of In	Actual Recoverie	Total Actual Rec ...	...	...	...	...
1	Department of In	Secretariat-Econ	Total Secretariat-	145.15	132.08	132.08	132.11
1	Department of Pl	Secretariat- Ecor	Total Secretariat-	12.3	13.14	13.14	13.65
2	Department of Pl	Actual Recoverie	Total Actual Rec	-0.01	...	...	...
3	Department of Pl	Counselling, Ret	Total Counselling	3.86	3.5	3.5	4.5
4	Department of Pl	Research, Devel	Total Research, I	5.04	6	6	6
1	Department of Pl	Industries	Total Industries	8.9	8.56	8.55	9.45
2	Department of Pl	Secretariat-Econ	Total Secretariat-	12.29	13.13	13.14	13.65
3	Department of Pl	North Eastern Ar	Total North East ...		0.95	0.95	1.05
1.01	Direct Taxes	Collection of Tax	Collection of Incc	6899.04	5945.79	5950	6534.72
1.02	Direct Taxes	Collection of Tax	Collection of Cor ...		914.74	915.38	1005.34
1.03	Direct Taxes	Collection of Tax	Actual Recoverie	-1.99	...	...	...
2.01	Direct Taxes	Collection of Tax	Collection of Wea	17.69	17.59	17.6	19.33
2.02	Direct Taxes	Collection of Tax	Securities Transa	35.37	35.18	35.21	38.67
2.03	Direct Taxes	Collection of Tax	Collection of Oth	123.79	123.14	123.23	135.33
2.04	Direct Taxes	Collection of Tax	Purchase of Rea	120.98	199.45	190.77	223.84
2.05	Direct Taxes	Collection of Tax	Purchase of Rea	121.84	100.55	109.25	106.16
3.01	Direct Taxes	Acquisition of Im	Gross Expenditue	1.32	2	2	2
3.02	Direct Taxes	Acquisition of Im	Less - Sale Proce	-12.21	-2	-2	-2
1	Direct Taxes	Collection of Tax	Total Collection c	6897.05	6860.53	6865.38	7540.06
2	Direct Taxes	Collection of Tax	Total Collection c	176.85	175.91	176.04	193.33
3	Direct Taxes	Capital Outlay or	Total Capital Out	120.67	199.45	190.77	223.84
4	Direct Taxes	Capital Outlay or	Total Capital Out	-10.58	...	...	...
5	Direct Taxes	Capital Outlay or	Total Capital Out	121.84	100.55	109.25	106.16
1	Ministry of Planni	Secretariat	Total Secretariat	71.07	74.31	74.43	79.22
2	Ministry of Planni	Development Mo	Total Developme	9.81	11	28.32	14
3	Ministry of Planni	Atal Innovation M	Total Atal Innova	313.88	303.74	303.74	300
4	Ministry of Planni	Ongoing Program	Total Ongoing Pr	55.17	185	131.26	247.78
5	Ministry of Planni	National Institute	Total National Ins	9	9.35	8.25	9
6	Ministry of Planni	Actual Recoverie	Total Actual Rec	-12.16	...	...	...
1	Ministry of Planni	Secretariat-Econ	Total Secretariat-	71.06	74.31	74.43	79.22
2	Ministry of Planni	Other General Ec	Total Other Gene	375.23	507.98	471.03	570
3	Ministry of Planni	Capital Outlay or	Total Capital Out	0.48	1.11	0.54	0.78
1	Department of Cl	Secretariat	Total Secretariat	18	19.58	18.08	19.99
2	Department of Cl	Assam Gas Crac	Total Assam Gas	200	100	200	0.01
3	Department of Cl	Chemical Promo	Total Chemical P	2.22	3	3	3.5
4	Department of Cl	Promotion of Pet	Total Promotion c	19.17	31.65	31.65	53.79
5	Department of Cl	Assistance relate	Total Assistance	20.98	21.42	27.95	31.8

6	Department of CI Central Institute	Total Central Inst	72	80	81.5	98.25
7	Department of CI Institute of Pestic	Total Institute of I	7.5	8	8	11
1	Department of CI Industries	Total Industries	321.87	222.07	330.1	192.62
2	Department of CI Secretariat-Econ	Total Secretariat-	18	19.58	18.08	19.99
3	Department of CI North Eastern Ar	Total North Easte ...		22	22	5.73
1	Department of CI HIL India Limited	Total HIL India Li	13.47	7	7	10
2	Department of CI Brahmaputra Cr	Total Brahmaputi	666.69	...	610.13	904.32