

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Ecclesiastical

	Revenue	Capital	Total
Voted	86243	-	86243

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
		2012-13		2013-14		2013-14		2014-15		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
M.H.	2250 Other Social Services									
	00.103 Upkeep of Shrines, Temples etc									
	00.44 Head Office Establishment									
	00.44.01 Salaries	-	11308	-	15542	-	15542	-	15342	15342
	00.44.11 Travel Expenses	-	302	-	177	-	177	-	177	177
	00.44.13 Office Expenses	-	2950	-	4150	-	4150	-	2968	2968
	00.44.34 Scholarships/Stipends	-	202	-	304	-	304	-	315	315
	00.44.50 Other Charges	-	350	-	350	-	350	-	350	350
Total	00.44 Head Office Establishment	-	15112	-	20523	-	20523	-	19152	19152
	00.67 Buddha Gaya Establishment									
	00.67.01 Salaries	-	1109	-	1380	-	1380	-	633	633
	00.67.11 Travel Expenses	-	20	-	20	-	20	-	20	20
	00.67.13 Office Expenses	-	240	-	240	-	240	-	2000	2000
	00.67.50 Other Charges	-	110	-	110	-	110	-	110	110
Total	00.67 Buddha Gaya Establishment	-	1479	-	1750	-	1750	-	2763	2763
	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment									
	00.68.01 Salaries	-	13326	-	16488	-	16488	-	16753	16753
	00.68.11 Travel Expenses	-	100	-	50	-	50	-	50	50
	00.68.13 Office Expenses	-	650	-	715	-	715	-	715	715
	00.68.31 Grant to Monastic Schools	-	6630	-	26000	-	26000	-	26000	26000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.68.50 Other Charges	-	8029	-	8080	-	8080	-	8080	8080
Total 00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	-	28735	-	51333	-	51333	-	51598	51598
60 Grants to Monasteries, Shrines and Temples									
71 Shrines & Temples									
60.71.31 Grants-in-aid	-	129153	-	-	-	-	-	-	-
60.71.35 Grants for Creation of Capital Assets	-	-	180000	110000	157800	110000	10000	2500	12500
72 Pemayangtse Monastery									
60.72.31 Grants-in-aid	-	90	-	90	-	90	-	90	90
73 Tashiding Monastery									
60.73.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
74 Ralang Monastery									
60.74.31 Grants-in-aid	-	68	-	68	-	68	-	68	68
75 Rumtek Monastery									
60.75.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
76 Phensong Monastery									
60.76.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
77 Phodong Monastery									
60.77.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
Total 60 Grants to Monasteries, Shrines and Temples	-	129383	180000	110230	157800	110230	10000	2730	12730
Total 00.103 Upkeep of Shrines, Temples etc	-	174709	180000	183836	157800	183836	10000	76243	86243
Total 2250 Other Social Services	-	174709	180000	183836	157800	183836	10000	76243	86243
Total REVENUE SECTION	-	174709	180000	183836	157800	183836	10000	76243	86243
Total Voted	-	174709	180000	183836	157800	183836	10000	76243	86243
Rec 2250 Ecclesiastical, 00.911-Deduct Recoveries of Overpayments	-	353	-	-	-	-	-	-	-