

DEMAND NO. 18
INFORMATION TECHNOLOGY

C - Economic Services (f) Industry and Minerals **2852** Industries

I. Estimate of the amount required in the year ending 31st March, 2021 to defray the charges in respect of Information Technology

Voted	Revenue 80602	Capital -	Total 80602
--------------	--------------------------------	----------------------------	------------------------------

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
REVENUE SECTION					
M.H.	2852 Industries				
	07 Telecommunication and Electronic Industries				
	07.800 Other Expenditure				
	19 Information Technology Department				
	19.00.01 Salaries	16988	33480	33480	28467
	19.00.02 Wages	-	1686	1686	1979
	19.00.11 Travel Expenses	150	375	375	413
	19.00.13 Office Expenses	2861	1275	1275	1825
	19.00.31 Grants-in-Aid to CCCT/Centre for Research and Training in Informatics	5941	5000	5000	2295
	19.00.50 Other Charges	1390	323	323	355
	19.00.42 Lump sum provision for revision of Pay & Allowances	-	1771	-	-
	19.00.76 State Data Centre (SDC)	29908	1500	4000	23968
	19.00.77 CMO ICT Programme	-	-	-	1500
	19.00.80 State Service Delivery Gateway	772	-	-	-
	19.00.81 E- District	3573	-	-	4800
	19.00.82 Management Information System for Data Management	3341	-	-	-
	19.00.83 Upgradation of State Portal & Development of Mobile Application	3475	-	1750	-
	19.00.84 Border Surveillance System	5000	-	-	15000
Total	19 Information Technology Department	73399	45410	47889	80602
Total	07.800 Other Expenditure	73399	45410	47889	80602
Total	07 Telecommunication and Electronic Industries	73399	45410	47889	80602
Total	2852 Industries	73399	45410	47889	80602
Total	REVENUE SECTION	73399	45410	47889	80602
Total	Voted	73399	45410	47889	80602