

DEMAND NO : 24 - VIGILANCE & ANTI-CORRUPTION DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with VIGILANCE & ANTI-CORRUPTION DEPARTMENT
(₹ in lakhs)

	Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	549.83	...	549.83	599.67	...	599.67
Charged :	...	...	...	...	...	...
Grand Total :	549.83	...	549.83	599.67	...	599.67

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020 - 21		Budget Estimates, 2021 - 22			
			2019 - 20	2020 - 21	Hill	Valley	Total	Hill	Valley	Total
Major Head	2070	Other Administrative Services								
Sub-Major	00									
Minor	104	Vigilance								
Sub-Head	01	Vigilance Department								
Detailed	00									
Object	01	Salaries		390.73	...	356.02	356.02	...	391.62	391.62
	11	Domestic travel expenses		4.00	...	8.15	8.15	...	4.00	4.00
	13	Office Expenses		20.00	...	12.00	12.00	...	12.00	12.00
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
	28	Professional Services		...	...	...	...	...	...	...
	41	Secret Service Expenditure		0.75	...	0.75	0.75	...	1.50	1.50
Detailed	01	Electric & Water charges								
Object	13	Office Expenses		1.60	...	1.60	1.60	...	1.60	1.60
	Total :	Electric & Water charges		1.60	...	1.60	1.60	...	1.60	1.60
	Total :	Vigilance Department	...	417.08	...	378.52	378.52	...	410.72	410.72
Sub-Head	02	Anti Corruption Wing								
Detailed	00									
Object	01	Salaries		198.74	...	166.50	166.50	...	183.15	183.15
	11	Domestic travel expenses		0.01	...	0.01	0.01	...	1.00	1.00
	13	Office Expenses		8.00	...	4.80	4.80	...	4.80	4.80
	Total :	Anti Corruption Wing	...	206.75	...	171.31	171.31	...	188.95	188.95
	Total :	Vigilance	...	623.83	...	549.83	549.83	...	599.67	599.67
	Total :	Other Administrative Services	...	623.83	...	549.83	549.83	...	599.67	599.67
GRAND TOTAL :		VIGILANCE & ANTI-CORRUPTION DEPARTMENT	...	623.83	...	549.83	549.83	...	599.67	599.67
	Voted :		...	623.83	...	549.83	549.83	...	599.67	599.67