

DEMAND NO : 36 - MINOR IRRIGATION

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with MINOR IRRIGATION

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1169.17	24356.46	25525.63	1472.47	21925.87	23398.34
Charged :	...	...	...	...	...	...
Grand Total :	1169.17	24356.46	25525.63	1472.47	21925.87	23398.34

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2702	Minor Irrigation								
Sub-Major	01	Surface Water								
Minor	103	Diversion Schemes								
Sub-Head	05	Pick-up Weir								
Detailed	00									
Object	27	Minor works		46.42	15.00	26.78	41.78	15.00	26.78	41.78
	Total :	Pick-up Weir	42.85	46.42	15.00	26.78	41.78	15.00	26.78	41.78
	Total :	Diversion Schemes	42.85	46.42	15.00	26.78	41.78	15.00	26.78	41.78
	Total :	Surface Water	42.85	46.42	15.00	26.78	41.78	15.00	26.78	41.78
Sub-Major	80	General								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		274.00	...	274.00	274.00	...	356.20	356.20
	11	Domestic travel expenses		4.00	...	4.00	4.00	...	4.00	4.00
	13	Office Expenses		3.00	...	2.40	2.40	...	2.40	2.40
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		15.00	...	50.87	50.87	...	50.87	50.87
	Total :	Electric & Water Charges		15.00	...	50.87	50.87	...	50.87	50.87
	Total :	Direction	228.69	296.00	...	331.27	331.27	...	413.47	413.47
Sub-Head	03	Execution								
Detailed	00									
Object	01	Salaries		737.06	...	737.06	737.06	...	958.16	958.16
	11	Domestic travel expenses		1.70	...	1.70	1.70	...	1.70	1.70
	13	Office Expenses		1.00	...	0.80	0.80	...	0.80	0.80
	Total :	Execution	511.98	739.76	...	739.56	739.56	...	960.66	960.66
	Total :	Direction and Administration	740.67	1035.76	...	1070.83	1070.83	...	1374.13	1374.13
Minor	052	Machinery & Equipment								
Sub-Head	04	Maintenance of Machinery								
Detailed	00									
Object	27	Minor works		5.00	...	4.50	4.50	...	4.50	4.50
	Total :	Maintenance of Machinery	...	5.00	...	4.50	4.50	...	4.50	4.50
	Total :	Machinery & Equipment	...	5.00	...	4.50	4.50	...	4.50	4.50
Minor	800	Other Expenditure								
Sub-Head	02	Rationalisation of Minor Irrigation Statistic (Central Share)								
Detailed	00									
Object	01	Salaries		17.60	...	17.60	17.60	...	17.60	17.60
	11	Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office Expenses		36.26	...	33.96	33.96	...	33.96	33.96
	Total :	Rationalisation of Minor Irrigation Statistic (Central Share)	17.36	54.36	...	52.06	52.06	...	52.06	52.06
	Total :	Other Expenditure	17.36	54.36	...	52.06	52.06	...	52.06	52.06
	Total :	General	758.03	1095.12	...	1127.39	1127.39	...	1430.69	1430.69
	Total :	Minor Irrigation	800.88	1141.54	15.00	1154.17	1169.17	15.00	1457.47	1472.47
Major Head	4552	Capital Outlay on North Eastern Areas								
Sub-Major	22	Minor Irrigation								
Minor	800	Other Expenditure								
Sub-Head	01	Construction of Pick Up Weir and Pucca Canal								
Detailed	00									
Object	53	Major Works		130.00	...	130.00	130.00	...	...	...
	Total :	Construction of Pick Up Weir and Pucca Canal	...	130.00	...	130.00	130.00	...	...	...
Sub-Head	02	Construction of Concrete Dam across Heirok Litan Makhong Thoubal Manipur (NEC)								

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	02								
Object	53		0.01	...	0.01	0.01	...	0.01	0.01
	Total :		0.01	...	0.01	0.01	...	0.01	0.01
	Total :	...	0.01	...	0.01	0.01	...	0.01	0.01
	Construction of Concrete Dam across Heirok Litan Makhong Thoubal Manipur(NEC)								
Sub-Head	03								
Detailed	00								
Object	53		0.01	...	...	...	...	...	...
	Total :	...	0.01	...	...	...	...	...	...
Sub-Head	04								
Detailed	00								
Object	53		115.11	115.11	...	115.11	...	...	...
	Total :	...	115.11	115.11	...	115.11	...	...	...
Sub-Head	05								
Detailed	02								
Object	53		45.50	...	45.50	45.50	...	...	...
	Total :		45.50	...	45.50	45.50	...	...	...
	Total :	105.01	45.50	...	45.50	45.50	...	...	...
Sub-Head	06								
Detailed	00								
Object	53		200.00	...	200.00	200.00	...	...	...
	Total :	...	200.00	...	200.00	200.00	...	...	...
Sub-Head	09								
Detailed	00								
Object	53		...	...	...	...	...	0.01	0.01
	Total :	...	...	...	...	...	...	0.01	0.01
Sub-Head	10								
Detailed	00								
Object	53		...	...	2500.00	2500.00	...	...	...
	Total :	...	...	...	2500.00	2500.00	...	...	...
	Total :	105.01	490.63	115.11	2875.51	2990.62	...	0.02	0.02
	Total :	105.01	490.63	115.11	2875.51	2990.62	...	0.02	0.02
	Total :	105.01	490.63	115.11	2875.51	2990.62	...	0.02	0.02
	Areas								
Major Head	4702								
Sub-Major	00								
Minor	101								
Sub-Head	05								
Detailed	00								
Object	02		...	...	...	...	176.00	1000.00	1176.00
	53		1380.00	206.13	1000.00	1206.13	10.00	20.13	30.13
	Total :	...	1380.00	206.13	1000.00	1206.13	186.00	1020.13	1206.13
Sub-Head	06								
Detailed	00								
Object	53		300.00	90.00	180.00	270.00	90.00	180.00	270.00
	Total :	287.67	300.00	90.00	180.00	270.00	90.00	180.00	270.00
Sub-Head	11								
Detailed	00								
Object	53		...	...	...	...	4560.00	10640.00	15200.00
	Total :	...	...	...	...	...	4560.00	10640.00	15200.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	12	State Matching Share of Surface Minor Irrigation(SMI)								
Detailed Object	00									
	53	Major Works		...	...	...	...	300.00	800.00	1100.00
		Total : State Matching Share of Surface Minor Irrigation(SMI)	...	...	...	...	...	300.00	800.00	1100.00
		Total : Surface Water	287.67	1680.00	296.13	1180.00	1476.13	5136.00	12640.13	17776.13
Minor Sub-Head	102	Ground Water								
Sub-Head	08	Strengthening of Ground Water								
Detailed Object	01	Construction of Tube Wells								
	27	Minor works		20.00	4.50	13.50	18.00	4.50	13.50	18.00
		Total : Construction of Tube Wells		20.00	4.50	13.50	18.00	4.50	13.50	18.00
Detailed Object	02	Energisation of Irrigation Projects								
	53	Major Works		113.00	18.00	83.70	101.70	18.00	83.70	101.70
		Total : Energisation of Irrigation Projects		113.00	18.00	83.70	101.70	18.00	83.70	101.70
		Total : Strengthening of Ground Water	151.65	133.00	22.50	97.20	119.70	22.50	97.20	119.70
Sub-Head	11	PMKSY- Har Khet ko Pani(HKPP) - Ground Water (Central Share)								
Detailed Object	00									
	53	Major Works		...	...	2520.00	2520.00	...	3880.00	3880.00
		Total : PMKSY- Har Khet ko Pani(HKPP) - Ground Water (Central Share)	...	...	...	2520.00	2520.00	...	3880.00	3880.00
Sub-Head	12	State Matching of PMKSY - Har Khet ko Pani(HKPP) - Ground Water								
Detailed Object	00									
	53	Major Works		...	0.01	...	0.01	...	0.01	0.01
		Total : State Matching of PMKSY - Har Khet ko Pani(HKPP) - Ground Water	...	...	0.01	...	0.01	...	0.01	0.01
		Total : Ground Water	151.65	133.00	22.51	2617.20	2639.71	22.50	3977.21	3999.71
Minor Sub-Head	800	Other Expenditure								
Sub-Head	01	Construction of rain Water Harvesting in 10 Hill Districts								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of rain Water Harvesting in 10 Hill Districts	400.00	...	...	...	...	...	...	...
Sub-Head	02	Accelerated Irrigation Benefit Programme(AIBP)								
Detailed Object	01	State Matching Share(AIBP)								
	53	Major Works		1100.00	300.00	800.00	1100.00	...	...	...
		Total : State Matching Share(AIBP)		1100.00	300.00	800.00	1100.00	...	...	...
Detailed Object	02	Central Share (CLA)								
	53	Major Works		10000.00	4800.00	11200.00	16000.00	...	...	...
		Total : Central Share (CLA)		10000.00	4800.00	11200.00	16000.00	...	...	...
		Total : Accelerated Irrigation Benefit Programme(AIBP)	2121.75	11100.00	5100.00	12000.00	17100.00	...	...	...
Sub-Head	04	Irrigation Projects								
Detailed Object	03	Implementation of First Crop of Paddy								
	53	Major Works		...	...	...	...	...	...	...
		Total : Implementation of First Crop of Paddy		...	...	...	...	...	...	...
Detailed Object	04	Survey and Investigation								
	53	Major Works		...	...	...	...	...	...	...
		Total : Survey and Investigation		...	...	...	...	...	...	...
		Total : Irrigation Projects	...	...	...	...	...	...	...	...
Sub-Head	07	Rural Infrastructure Development Fund(RIDF)								
Detailed Object	01	State Matching Share								
	53	Major Works		...	...	...	...	...	0.01	0.01
		Total : State Matching Share		...	...	...	...	...	0.01	0.01
Detailed Object	02	NABARD Share								
	53	Major Works		206.87	...	150.00	150.00	...	150.00	150.00
		Total : NABARD Share		206.87	...	150.00	150.00	...	150.00	150.00
		Total : Rural Infrastructure Development Fund(RIDF)	50.63	206.87	...	150.00	150.00	...	150.01	150.01
Sub-Head	08	State Matching Share of NEC								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
		Total : State Matching Share of NEC	27.71	...	...	...	...	...	...	...
		Total : Other Expenditure	2600.09	11306.87	5100.00	12150.00	17250.00	...	150.01	150.01
		Total : Capital outlay on Minor Irrigation	3039.41	13119.87	5418.64	15947.20	21365.84	5158.50	16767.35	21925.85
		GRAND TOTAL : MINOR IRRIGATION	6064.27	14752.04	5548.75	19976.88	25525.63	5173.50	18224.84	23398.34
		Voted :	6064.27	14752.04	5548.75	19976.88	25525.63	5173.50	18224.84	23398.34

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total