

DISBURSEMENTS "CHARGED" ON THE CONSOLIDATED FUND OF SIKKIM - STATEMENT- I

(In Thousands of Rupees)

Head of Accounts	Actuals 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
DISBURSEMENT MET FROM THE REVENUE ACCOUNT				
2011 State Legislature	5631	5994	5994	5994
2012 Governor	49296	52873	52873	57890
2014 Administration of Justice	77459	91500	91500	105063
2048 Appropriation for Reduction or Avoidance of Debt	120000	120000	120000	120000
2049 Interest payments	1989230	2067179	2067179	2399027
2051 Public Service Commission	23347	27028	27028	30584
2059 Public Works	1383	2030	2030	2030
2070 Other Administrative Services	-	-	-	21864
2071 Pension and Other Retirement Benefits	2888	11207	11207	9660
2075 Miscellaneous General Services	20000	20000	20000	20000
2406 Forestry and Wild Life	1375	1500	1500	1500
2407 Plantations	1339	1100	1100	150
Total	DISBURSEMENT MET FROM THE REVENUE ACCOUNT	2291948	2400411	2400411
CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT				
6003 Internal Debt of State Government	615760	660650	660650	786393
6004 Loans and Advances from the Central Government	95415	107267	107267	103605
Total	CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT	711175	767917	767917
Total	DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF SIKKIM	3003123	3168328	3168328