

DEMAND NO : 46 - SCIENCE AND TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with SCIENCE AND TECHNOLOGY

(₹ in lakhs)

	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	559.81	...	559.81	458.50	...	458.50
Charged :	...	...	...	...	...	...
Grand Total :	559.81	...	559.81	458.50	...	458.50

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals			Budget Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
		2020 - 21	2021 - 22		Hill	Valley	Total	Hill	Valley	Total
Major Head	2501	Special Programme For Rural Development								
Sub-Major	04	Integrated Rural Energy Planning Programme								
Minor	105	Project Implementation								
Sub-Head	08	IREP Programme Implementation								
Detailed	00									
Object	50	Other charges								
Detailed	01	State Matching Share of CSS								
Object	50	Other charges								
		Total : State Matching Share of CSS								
		Total : IREP Programme Implementation								
Sub-Head	09	State Level IREP Programme								
Detailed	00									
Object	50	Other charges								
		Total : State Level IREP Programme								
Sub-Head	10	Devolution of Powers to PRIs								
Detailed	00									
Object	36	Grant-in-Aid (Non-Salary)								
		Total : Devolution of Powers to PRIs								
Sub-Head	11	Devolution of Powers to ADCs								
Detailed	00									
Object	36	Grant-in-Aid (Non-Salary)								
		Total : Devolution of Powers to ADCs								
		Total : Project Implementation								
		Total : Integrated Rural Energy Planning Programme								
		Total : Special Programme For Rural Development								
Major Head	2552	North Eastern Areas								
Sub-Major	60	Others								
Minor	004	Research & Development								
Sub-Head	15	Digital Planetarium								
Detailed	00									
Object	50	Other charges								
		Total : Digital Planetarium								
Sub-Head	16	Ukhrul Science Centre								
Detailed	00									
Object	50	Other charges								
		Total : Ukhrul Science Centre								
Sub-Head	17	Churachandpur Science Centre								
Detailed	00									
Object	50	Other charges								
		Total : Churachandpur Science Centre								
Sub-Head	30	Disaster Management System of Manipur								
Detailed	01	Manipur Remote Sensing Application Centre (MARSAC)								
Object	36	Grant-in-Aid (Non-Salary)								
		Total : Manipur Remote Sensing Application Centre (MARSAC)								
		Total : Disaster Management System of Manipur								
		Total : Research & Development								
		Total : Others								
		Total : North Eastern Areas								
Major Head	3425	Other Scientific Research								
Sub-Major	60	Others								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		278.18	...	278.18	278.18	...	285.00	285.00
	11	Domestic travel expenses		1.50	...	1.50	1.50	...	1.50	1.50
	13	Office Expenses		10.32	...	7.23	7.23	...	12.00	12.00
	14	Rents,Rates, Taxes		4.00	...	4.00	4.00	...	4.00	4.00
	27	Minor Works		50.00	...	50.00	50.00	...	30.00	30.00
	50	Other charges		...	...	...	...	...	...	...
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		1.50	...	1.50	1.50	...	2.00	2.00
	Total :	Electric & Water Charges		1.50	...	1.50	1.50	...	2.00	2.00
Detailed	02	Information Technology(IT)								
Object	50	Other charges		1.44	...	1.44	1.44	...	4.00	4.00
	Total :	Information Technology(IT)		1.44	...	1.44	1.44	...	4.00	4.00
	Total :	Direction	251.17	346.94	...	343.85	343.85	...	338.50	338.50
Sub-Head	07	Science Popularisation								
Detailed	00									
Object	50	Other charges		1.80	...	1.80	1.80	...	3.00	3.00
	Total :	Science Popularisation	...	1.80	...	1.80	1.80	...	3.00	3.00
Sub-Head	09	S&T Knowledge Resource Centre								
Detailed	00									
Object	50	Other charges		20.00	...	20.00	20.00	...	30.00	30.00
Detailed	01	Upgradation and District Science Centre								
Object	50	Other charges		7.20	...	7.20	7.20	...	10.00	10.00
	Total :	Upgradation and District Science Centre		7.20	...	7.20	7.20	...	10.00	10.00
Detailed	02	Digital Planetarium								
Object	50	Other charges		7.20	...	7.20	7.20	...	8.00	8.00
	Total :	Digital Planetarium		7.20	...	7.20	7.20	...	8.00	8.00
Detailed	03	Innovation Hub								
Object	50	Other Charges		17.96	...	17.96	17.96	...	18.00	18.00
	Total :	Innovation Hub		17.96	...	17.96	17.96	...	18.00	18.00
	Total :	S&T Knowledge Resource Centre	44.35	52.36	...	52.36	52.36	...	66.00	66.00
	Total :	Direction and Administration	295.52	401.10	...	398.01	398.01	...	407.50	407.50
Minor	004	Research & Development								
Sub-Head	22	S&T for HRD & Skill Development								
Detailed	00									
Object	50	Other charges		1.80	...	1.80	1.80	...	2.00	2.00
	Total :	S&T for HRD & Skill Development	...	1.80	...	1.80	1.80	...	2.00	2.00
Sub-Head	27	Appropriate Technology Innovation								
Detailed	00									
Object	50	Other charges		1.80	...	1.80	1.80	...	2.00	2.00
	Total :	Appropriate Technology Innovation	...	1.80	...	1.80	1.80	...	2.00	2.00
Sub-Head	28	S&T for Women, SC&ST, Disabled etc.								
Detailed	00									
Object	50	Other charges		1.80	...	1.80	1.80	...	2.00	2.00
	Total :	S&T for Women, SC&ST, Disabled etc.	...	1.80	...	1.80	1.80	...	2.00	2.00
Sub-Head	29	R&D and Biotechnology Programme								
Detailed	00									
Object	50	Other charges		4.50	...	4.50	4.50	...	5.00	5.00
	Total :	R&D and Biotechnology Programme	9.50	4.50	...	4.50	4.50	...	5.00	5.00
Sub-Head	30	Manipur Remote Sensing ApplicationCentre(MARSAC)								
Detailed	01	MARSAC								
Object	31	Grants-in-Aid		114.80	...	114.80	114.80	...	...	...
	Total :	MARSAC		114.80	...	114.80	114.80	...	...	...
	Total :	Manipur Remote Sensing ApplicationCentre(MARSAC)	114.80	114.80	...	114.80	114.80	...	...	...
Sub-Head	31	State Matching Share for Disaster Management System of Manipur								
Detailed	01	Manipur Remote Sensing Application Centre (MARSAC)								
Object	50	Other charges		0.10	...	0.10	0.10	...	...	...
	Total :	Manipur Remote Sensing Application Centre (MARSAC)		0.10	...	0.10	0.10	...	...	...
	Total :	State Matching Share for Disaster Management System of Manipur	...	0.10	...	0.10	0.10	...	...	...
	Total :	Research & Development	124.30	124.80	...	124.80	124.80	...	11.00	11.00
Minor	800	Other Expenditure								

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	25								
Detailed Object	01								
	31		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	...	10.00	...	10.00	10.00	...	10.00	10.00
	Total :	...	10.00	...	10.00	10.00	...	10.00	10.00
	Total :	419.82	535.90	...	532.81	532.81	...	428.50	428.50
	Total : Other Scientific Research	419.82	535.90	...	532.81	532.81	...	428.50	428.50
GRAND TOTAL :	SCIENCE AND TECHNOLOGY	487.51	562.90	...	559.81	559.81	...	458.50	458.50
	Voted :	487.51	562.90	...	559.81	559.81	...	458.50	458.50