

## DEMAND NO : 43 - HORTICULTURE AND SOIL CONSERVATION

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with HORTICULTURE AND SOIL CONSERVATION

(₹ in lakhs)

	Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	8888.97	2818.36	11707.33	9544.00	295.00	9839.00
Charged :	...	...	...	...	...	...
Grand Total :	8888.97	2818.36	11707.33	9544.00	295.00	9839.00

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals			Budget Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
		2019 - 20	2020 - 21	Hill	Valley	Total	Hill	Valley	Total	
<b>Major Head</b>	<b>2401</b>	<b>Crop Husbandry</b>								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01		466.66	178.40	155.33	333.73	196.25	170.85	367.10	
	02									
	11		20.60	10.30	10.30	20.60	11.33	11.33	22.66	
	13		38.56	10.32	12.82	23.14	10.25	12.75	23.00	
	50		38.70	7.20	8.28	15.48	7.20	8.28	15.48	
Detailed	01	Electric & Water Charges								
Object	13		6.00	1.80	1.80	3.60	3.00	3.00	6.00	
	Total :		6.00	1.80	1.80	3.60	3.00	3.00	6.00	
Detailed	02	Information Technology(IT)								
Object	50		5.40		2.16	2.16		2.16	2.16	
	Total :		5.40		2.16	2.16		2.16	2.16	
	Total :	303.56	575.92	208.02	190.69	398.71	228.03	208.37	436.40	
Sub-Head	02	Execution								
Detailed	00									
Object	01		1182.70	465.31	429.86	895.17	511.85	472.84	984.69	
	11		0.20	0.10	0.10	0.20	0.10	0.10	0.20	
	13		0.24	0.07	0.07	0.14	0.07	0.07	0.14	
	Total :	599.02	1183.14	465.48	430.03	895.51	512.02	473.01	985.03	
	Total :	902.58	1759.06	673.50	620.72	1294.22	740.05	681.38	1421.43	
Minor	103	Seeds								
Sub-Head	01	Mao Potato Farm								
Detailed	00									
Object	01		391.56	255.32	60.84	316.16	280.85	66.92	347.77	
	11		0.20	0.10	0.10	0.20	0.10	0.10	0.20	
	13		0.16	0.04	0.04	0.08	0.04	0.04	0.08	
	50		0.18	0.03	0.03	0.06	0.03	0.03	0.06	
	Total :	182.53	392.10	255.49	61.01	316.50	281.02	67.09	348.11	
Sub-Head	02	Foundation Farm at Mao								
Detailed	00									
Object	02		59.00	59.00		59.00	59.00		59.00	
	11		3.00	3.00		3.00	3.00		3.00	
	13		14.40	8.64		8.64	8.64		8.64	
	27		27.00	10.80		10.80	10.80		10.80	
	50		27.00	10.80		10.80	10.80		10.80	
	Total :	43.84	130.40	92.24		92.24	92.24		92.24	
Sub-Head	03	Distribution of seeds as an alternative means of Livelihood								
Detailed	00									
Object	50				200.00	200.00		150.00	150.00	
	Total :				200.00	200.00		150.00	150.00	
	Total :	226.37	522.50	347.73	261.01	608.74	373.26	217.09	590.35	
Minor	108	Commercial Crops								
Sub-Head	01	Commercial Crops								
Detailed	00									
Object	01		162.97	59.30	44.77	104.07	65.23	49.25	114.48	
	11		0.25	0.10	0.15	0.25	0.10	0.15	0.25	
	13		0.16	0.04	0.04	0.08	0.04	0.04	0.08	
	Total :	66.83	163.38	59.44	44.96	104.40	65.37	49.44	114.81	
Sub-Head	02	Mushroom Development								
Detailed	00									
Object	02		1.00		1.00	1.00		1.00	1.00	
	13		3.20		1.92	1.92		1.92	1.92	

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	50 Other charges		...	...	...	...	...	10.00	10.00
	Total : Mushroom Development	1.00	4.20	...	2.92	2.92	...	12.92	12.92
Sub-Head	03 State Share(NEC)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : State Share(NEC)	...	...	...	...	...	...	...	...
Sub-Head	04 Root Crops Development								
Detailed	00								
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Root Crops Development	...	...	...	...	...	...	...	...
Sub-Head	05 Cultivation of Horticulture Crops as an alternative for Poppy cultivation in Hill areas								
Detailed	00								
Object	50 Other charges		50.00	50.00	...	50.00	250.00	...	250.00
	Total : Cultivation of Horticulture Crops as an alternative for Poppy cultivation in Hill areas	...	50.00	50.00	...	50.00	250.00	...	250.00
Sub-Head	06 Corpus for Market Intervention for Horticulture Products								
Detailed	00								
Object	50 Other charges		...	...	300.00	300.00	...	...	...
	Total : Corpus for Market Intervention for Horticulture Products	...	...	...	300.00	300.00	...	...	...
	Total : Commercial Crops	67.83	217.58	109.44	347.88	457.32	315.37	62.36	377.73
Minor	109 Extension & Farmer's Training								
Sub-Head	01 Horticulture Extension Service								
Detailed	00								
Object	01 Salaries		167.25	22.45	56.60	79.05	24.70	62.26	86.96
	11 Domestic travel expenses		0.25	0.10	0.15	0.25	0.10	0.15	0.25
	13 Office Expenses		0.24	0.07	0.07	0.14	0.07	0.07	0.14
	Total : Horticulture Extension Service	60.24	167.74	22.62	56.82	79.44	24.87	62.48	87.35
Sub-Head	02 Strengthening of Horticulture Information Unit								
Detailed	00								
Object	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		74.40	22.08	22.56	44.64	22.08	22.56	44.64
	Total : Strengthening of Horticulture Information Unit	22.97	74.40	22.08	22.56	44.64	22.08	22.56	44.64
	Total : Extension & Farmer's Training	83.21	242.14	44.70	79.38	124.08	46.95	85.04	131.99
Minor	119 Horticulture & Vegetable Crops								
Sub-Head	01 Fruit Preservation Factory								
Detailed	00								
Object	01 Salaries		193.88	30.87	64.71	95.58	33.96	71.18	105.14
	11 Domestic travel expenses		0.15	...	0.15	0.15	...	6.00	6.00
	50 Other charges		0.18	...	0.07	0.07	...	0.07	0.07
	Total : Fruit Preservation Factory	57.81	194.21	30.87	64.93	95.80	33.96	77.25	111.21
Sub-Head	02 Fruit Progeny Orchard & Nurseries								
Detailed	00								
Object	01 Salaries		284.55	142.86	81.17	224.03	157.15	89.29	246.44
	11 Domestic travel expenses		0.30	0.15	0.15	0.30	0.15	0.15	0.30
	13 Office Expenses		0.24	0.07	0.07	0.14	0.07	0.07	0.14
	Total : Fruit Progeny Orchard & Nurseries	162.59	285.09	143.08	81.39	224.47	157.37	89.51	246.88
Sub-Head	03 Development of Progeny Orchards								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	02 Wages		16.00	12.00	4.00	16.00	12.00	4.00	16.00
	11 Domestic travel expenses		4.00	3.00	1.00	4.00	3.00	1.00	4.00
	13 Office Expenses		19.20	7.68	3.84	11.52	7.68	3.84	11.52
	21 Supplies and Materials		...	...	...	...	...	...	...
	27 Minor works		...	...	...	...	...	...	...
	50 Other charges		3.60	0.72	0.72	1.44	0.72	0.72	1.44
Detailed	01 Development of Progeny Orchards(StateShare for NEC)								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Development of Progeny Orchards(StateShare for NEC)	...	...	...	...	...	...	...	...
	Total : Development of Progeny Orchards	21.79	42.80	23.40	9.56	32.96	23.40	9.56	32.96
Sub-Head	04 Establishment of Orchards in the Hill Areas								
Detailed	00								
Object	50 Other charges		130.00	52.00	...	52.00	52.00	...	52.00
	Total : Establishment of Orchards in the	...	130.00	52.00	...	52.00	52.00	...	52.00

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
	HillAreas								
Minor	Total : Horticulture & Vegetable Crops	242.19	652.10	249.35	155.88	405.23	266.73	176.32	443.05
Sub-Head	800 Other Expenditure								
	01 Mission for Integrated Development of Horticulture(Central Share)								
Detailed	01 TSP Category								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : TSP Category		...	...	...	...	...	...	...
Detailed	02 General Category								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : General Category		...	...	...	...	...	...	...
Detailed	03 SCSP Category								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : SCSP Category		...	...	...	...	...	...	...
Detailed	04 Manipur Horticulture Development Society								
Object	31 Grant-in-aid		45.00	...	44.28	44.28	...	45.00	45.00
	35 Grants for creation of Capital Assets		450.00	...	206.10	206.10	...	450.00	450.00
	36 Grants-in-aid General(Non-Salary)		3204.90	...	2349.62	2349.62	...	3204.90	3204.90
	Total : Manipur Horticulture Development Society		3699.90	...	2600.00	2600.00	...	3699.90	3699.90
	Total : Mission for Integrated Development of Horticulture(Central Share)	2650.00	3699.90	...	2600.00	2600.00	...	3699.90	3699.90
Sub-Head	02 State Share for Mission for Integrated Development of Horticulture								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
Detailed	01 Manipur Horticulture Development Society								
Object	31 Grant-in-aid		5.00	...	4.92	4.92	...	5.00	5.00
	35 Grants for creation of Capital Assets		50.00	...	22.90	22.90	...	50.00	50.00
	36 Grants-in-aid General(Non-Salary)		241.00	...	261.07	261.07	...	241.00	241.00
	Total : Manipur Horticulture Development Society		296.00	...	288.89	288.89	...	296.00	296.00
	Total : State Share for Mission for Integrated Development of Horticulture	294.44	296.00	...	288.89	288.89	...	296.00	296.00
Sub-Head	03 National Mission on Medicinal Plants								
Detailed	01 Manipur Horticulture Development Society								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : Manipur Horticulture Development Society		...	...	...	...	...	...	...
	Total : National Mission on Medicinal Plants	...	...	...	...	...	...	...	...
Sub-Head	04 Development of Floriculture								
Detailed	00								
Object	02 Wages		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		58.50	...	23.40	23.40	...	23.40	23.40
Detailed	01 Maintenance of Sambanlei Sekpil								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Maintenance of Sambanlei Sekpil		...	...	...	...	...	...	...
Detailed	02 State Share for NEC								
Object	50 Other charges		...	...	26.58	26.58	...	...	...
	Total : State Share for NEC		...	...	26.58	26.58	...	...	...
Detailed	03 Incentive for Sambanlei Sekpil and other Unique Horticulture Plants								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Incentive for Sambanlei Sekpil and other Unique Horticulture Plants		...	...	...	...	...	...	...
	Total : Development of Floriculture	25.00	58.50	...	49.98	49.98	...	23.40	23.40
Sub-Head	05 National Agriculture Insurance Scheme								
Detailed	01 State Share for Pradhan Mantri Fasal Bima Yojana(PMFBJ)								
Object	50 Other charges		50.00	...	20.00	20.00	...	50.00	50.00
	Total : State Share for Pradhan Mantri Fasal Bima Yojana(PMFBJ)		50.00	...	20.00	20.00	...	50.00	50.00
	Total : National Agriculture Insurance Scheme	...	50.00	...	20.00	20.00	...	50.00	50.00
Sub-Head	06 Model Horticulture Centre (State Share)								
Detailed	00								

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
Object	50 Other charges		...	...	41.36	41.36	...	...	...
	Total : Model Horticulture Centre (State Share)	...	...	...	41.36	41.36	...	...	...
Sub-Head	07 Coconut Development Board Scheme								
Detailed	01 Establishment of Regional Coconut Nursery (Central Share)								
Object	50 Other charges		...	...	1.60	1.60	...	...	...
	Total : Establishment of Regional Coconut Nursery (Central Share)		...	...	1.60	1.60	...	...	...
Detailed	02 Establishment of Regional Coconut Nursery (State Share)								
Object	50 Other charges		...	...	1.60	1.60	...	...	...
	Total : Establishment of Regional Coconut Nursery (State Share)		...	...	1.60	1.60	...	...	...
	Total : Coconut Development Board Scheme	...	...	...	3.20	3.20	...	...	...
Sub-Head	08 Farming System in shifting cultivation areas of Manipur								
Detailed	01 Eastern Border Areas Development Authority (EBADA)								
Object	31 Grant-in-aid		...	...	9.15	9.15	...	9.15	9.15
	36 Grants-in-aid General(Non-Salary)		...	...	15.85	15.85	...	15.85	15.85
	Total : Eastern Border Areas Development Authority (EBADA)		...	...	25.00	25.00	...	25.00	25.00
	Total : Farming System in shifting cultivation areas of Manipur	...	...	...	25.00	25.00	...	25.00	25.00
Sub-Head	09 Value chain marketing of quality local horticulture products through brand building initiatives								
Detailed	00								
Object	50 Other charges		...	...	50.00	50.00	...	450.00	450.00
	Total : Value chain marketing of quality local horticulture products through brand building initiatives	...	...	...	50.00	50.00	...	450.00	450.00
	Total : Other Expenditure	2969.44	4104.40	...	3078.43	3078.43	...	4544.30	4544.30
	<b>Total : Crop Husbandry</b>	<b>4491.62</b>	<b>7497.78</b>	<b>1424.72</b>	<b>4543.30</b>	<b>5968.02</b>	<b>1742.36</b>	<b>5766.49</b>	<b>7508.85</b>
<b>Major Head</b>	<b>2402 Soil and Water Conservation</b>								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		1231.55	484.55	438.79	923.34	533.01	482.67	1015.68
	11 Domestic travel expenses		12.20	6.00	6.20	12.20	6.00	6.20	12.20
	13 Office Expenses		13.76	3.36	4.90	8.26	3.36	4.90	8.26
	50 Other charges		18.00	3.60	3.60	7.20	3.60	3.60	7.20
Detailed	01 Information Technology(IT)								
Object	50 Other charges		3.60	...	1.44	1.44	...	1.44	1.44
	Total : Information Technology(IT)		3.60	...	1.44	1.44	...	1.44	1.44
	Total : Direction	686.38	1279.11	497.51	454.93	952.44	545.97	498.81	1044.78
Sub-Head	02 Strengthening of Soil Conservation								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	51 Motor Vehicle		...	...	...	...	...	...	...
Detailed	01 Information Technology (IT)								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Information Technology (IT)		...	...	...	...	...	...	...
	Total : Strengthening of Soil Conservation	...	...	...	...	...	...	...	...
	Total : Direction and Administration	686.38	1279.11	497.51	454.93	952.44	545.97	498.81	1044.78
Minor	101 Soil Survey and Testing								
Sub-Head	01 Soil Survey and Testing								
Detailed	00								
Object	01 Salaries		524.73	156.21	215.94	372.15	171.83	237.53	409.36
	11 Domestic travel expenses		0.35	0.15	0.20	0.35	0.15	0.20	0.35
	13 Office Expenses		0.28	0.07	0.09	0.16	0.07	0.09	0.16
	Total : Soil Survey and Testing	247.19	525.36	156.43	216.23	372.66	172.05	237.82	409.87
Sub-Head	02 Survey, Investigation and Planning Cell								
Detailed	00								
Object	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	Total : Survey, Investigation and Planning Cell	...	...	...	...	...	...	...	...
	Total : Soil Survey and Testing	247.19	525.36	156.43	216.23	372.66	172.05	237.82	409.87
Minor	102 Soil Conservation								
Sub-Head	01 Soil Conservation								
Detailed	00								
Object	01 Salaries		613.23	162.69	245.14	407.83	178.96	269.65	448.61
	11 Domestic travel expenses		0.35	0.15	0.20	0.35	0.15	0.20	0.35
	13 Office Expenses		0.24	0.07	0.07	0.14	0.07	0.07	0.14
	Total : Soil Conservation	260.98	613.82	162.91	245.41	408.32	179.18	269.92	449.10
	Total : Soil Conservation	260.98	613.82	162.91	245.41	408.32	179.18	269.92	449.10
Minor	103 Land Reclamation and Development								
Sub-Head	01 Assistance to Small and Marginal Farmers for increasing Agricultural Production								
Detailed	00								
Object	50 Other charges		64.80	32.40	32.40	64.80	32.40	32.40	64.80
	Total : Assistance to Small and Marginal Farmers for increasing Agricultural Production	...	64.80	32.40	32.40	64.80	32.40	32.40	64.80
	Total : Land Reclamation and Development	...	64.80	32.40	32.40	64.80	32.40	32.40	64.80
Minor	800 Other Expenditure								
Sub-Head	01 National Mission on Micro Irrigation (State Share)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : National Mission on Micro Irrigation (State Share)	...	...	...	...	...	...	...	...
Sub-Head	02 On Farm Water Management (Central Share)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : On Farm Water Management (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	03 On Farm Water Management (State Share)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : On Farm Water Management (State Share)	...	...	...	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...	...	...	...
<b>Major Head</b>	<b>2415 Agricultural Research and Education</b>	<b>1194.55</b>	<b>2483.09</b>	<b>849.25</b>	<b>948.97</b>	<b>1798.22</b>	<b>929.60</b>	<b>1038.95</b>	<b>1968.55</b>
Sub-Major	01 Crop Husbandry								
Minor	004 Research								
Sub-Head	01 Soil Conservation Research Demonstration								
Detailed	00								
Object	01 Salaries		122.00	38.38	14.96	53.34	42.22	16.46	58.68
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		0.25	0.10	0.15	0.25	0.10	0.15	0.25
	13 Office Expenses		0.18	0.05	0.05	0.10	0.05	0.05	0.10
	Total : Soil Conservation Research Demonstration	35.14	122.43	38.53	15.16	53.69	42.37	16.66	59.03
	Total : Research	35.14	122.43	38.53	15.16	53.69	42.37	16.66	59.03
Minor	277 Education								
Sub-Head	01 Training of Graduate and Post Graduate								
Detailed	00								
Object	34 Scholarships/Stipend		7.57	...	7.57	7.57	...	7.57	7.57
	Total : Training of Graduate and Post Graduate	...	7.57	...	7.57	7.57	...	7.57	7.57
	Total : Education	...	7.57	...	7.57	7.57	...	7.57	7.57
	Total : Crop Husbandry	35.14	130.00	38.53	22.73	61.26	42.37	24.23	66.60
	<b>Total : Agricultural Research and Education</b>	<b>35.14</b>	<b>130.00</b>	<b>38.53</b>	<b>22.73</b>	<b>61.26</b>	<b>42.37</b>	<b>24.23</b>	<b>66.60</b>
<b>Major Head</b>	<b>2552 North Eastern Areas</b>								
Sub-Major	15 Soil Conservation								
Minor	800 Other Expenditure								
Sub-Head	01 Model Horticulture Centres								
Detailed	00								
Object	50 Other charges		...	597.27	...	597.27	...	...	...

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Model Horticulture Centres	...	...	597.27	...	597.27	...	...	...
Sub-Head	02 Model Horticulture Centres(State Share)								
Detailed	00								
Object	50 Other charges	...	...	...	...	...	...	...	...
	Total : Model Horticulture Centres(State Share)	...	...	...	...	...	...	...	...
Sub-Head	03 Development of Floriculture in Manipur								
Detailed	00								
Object	50 Other charges	...	...	...	...	...	...	...	...
	Total : Development of Floriculture in Manipur	...	...	...	...	...	...	...	...
Sub-Head	04 Model Floriculture Centres								
Detailed	00								
Object	50 Other charges	...	...	...	464.20	464.20	...	...	...
	Total : Model Floriculture Centres	...	...	...	464.20	464.20	...	...	...
	Total : Other Expenditure	...	...	597.27	464.20	1061.47	...	...	...
	Total : Soil Conservation	...	...	597.27	464.20	1061.47	...	...	...
	<b>Total : North Eastern Areas</b>	...	...	<b>597.27</b>	<b>464.20</b>	<b>1061.47</b>	...	...	...
<b>Major Head</b>	<b>4401 Capital Outlay on Crop Husbandry</b>								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 Construction of Cold Storage								
Detailed	00								
Object	53 Major Works	...	540.00	...	270.00	270.00	...	270.00	270.00
	Total : Construction of Cold Storage	540.00	540.00	...	270.00	270.00	...	270.00	270.00
Sub-Head	02 Re-Establishment of Magfruit Factory Manipur(State Share)								
Detailed	00								
Object	53 Major Works	...	...	...	...	...	...	...	...
	Total : Re-Establishment of Magfruit Factory Manipur(State Share)	...	...	...	...	...	...	...	...
Sub-Head	03 Scheme for Special Assistance to States for Capital Expenditure								
Detailed	01 Establishment of Cold Chain Infrastructure, Vacuum Freeze Dehydration and Integrated Pack House								
Object	53 Major Works	...	...	...	2259.00	2259.00	...	...	...
	Total : Establishment of Cold Chain Infrastructure, Vacuum Freeze Dehydration and Integrated Pack House	...	...	...	2259.00	2259.00	...	...	...
Detailed	02 Purchase of land from MFICL								
Object	53 Major Works	...	...	...	93.00	93.00	...	...	...
	Total : Purchase of land from MFICL	...	...	...	93.00	93.00	...	...	...
	Total : Scheme for Special Assistance to States for Capital Expenditure	...	...	...	2352.00	2352.00	...	...	...
	Total : Other Expenditure	540.00	540.00	...	2622.00	2622.00	...	270.00	270.00
	<b>Total : Capital Outlay on Crop Husbandry</b>	<b>540.00</b>	<b>540.00</b>	...	<b>2622.00</b>	<b>2622.00</b>	...	<b>270.00</b>	<b>270.00</b>
<b>Major Head</b>	<b>4402 Capital Outlay on Soil and WaterConservation</b>								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 Construction of Directorate Building								
Detailed	00								
Object	53 Major Works	...	50.00	...	25.00	25.00	...	25.00	25.00
	Total : Construction of Directorate Building	24.61	50.00	...	25.00	25.00	...	25.00	25.00
	Total : Other Expenditure	24.61	50.00	...	25.00	25.00	...	25.00	25.00
	<b>Total : Capital Outlay on Soil and WaterConservation</b>	<b>24.61</b>	<b>50.00</b>	...	<b>25.00</b>	<b>25.00</b>	...	<b>25.00</b>	<b>25.00</b>
<b>Major Head</b>	<b>4552 Capital Outlay on North Eastern Areas</b>								
Sub-Major	24 Crop Husbandry								
Minor	800 Other Expenditure								
Sub-Head	01 Re-establishment of Magfruit FactoryManipur								
Detailed	01 Magfruit Factory(Central Share)								
Object	53 Major Works	...	...	...	171.36	171.36	...	...	...
	Total : Magfruit Factory(Central Share)	...	...	...	171.36	171.36	...	...	...
Detailed	02 Magfruit Factory(State Share)								
Object	53 Major Works	...	...	...	...	...	...	...	...

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
Total :	Magfruit Factory(State Share)		...	...	...	...	...	...	...
Total :	Re-establishment of Magfruit FactoryManipur	...	...	...	171.36	171.36	...	...	...
Total :	Other Expenditure	...	...	...	171.36	171.36	...	...	...
Total :	Crop Husbandry	...	...	...	171.36	171.36	...	...	...
<b>Total :</b>	<b>Capital Outlay on North Eastern Areas</b>	...	...	...	<b>171.36</b>	<b>171.36</b>	...	...	...
<b>GRAND TOTAL :</b>	<b>HORTICULTURE AND SOIL CONSERVATION</b>	<b>6285.92</b>	<b>10700.87</b>	<b>2909.77</b>	<b>8797.56</b>	<b>11707.33</b>	<b>2714.33</b>	<b>7124.67</b>	<b>9839.00</b>
	<b>Voted :</b>	<b>6285.92</b>	<b>10700.87</b>	<b>2909.77</b>	<b>8797.56</b>	<b>11707.33</b>	<b>2714.33</b>	<b>7124.67</b>	<b>9839.00</b>