

বাজেট প্রকাশন নং ১৮  
Budget Publication No. 18



পশ্চিমবঙ্গ সরকার  
Government of West Bengal

২০২১-২০২২ সালের  
বরাদ্দের জন্য বিস্তারিত দাবি

DETAILED  
DEMANDS FOR GRANTS FOR 2021-2022

<u>দাবি</u> <u>Demands</u>	<u>বিভাগ</u> <u>Departments</u>
32	Irrigation & Waterways
33	Correctional Administration
34	Judicial

July, 2021

**Detailed Demands for Grants for 2021-2022**

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**REVENUE EXPENDITURE**

DEMAND No. 32

Irrigation &amp; Waterways Department

A. General Services - (c) Interest payment and servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil

Charged Rs. 15,40,000

Total Rs. 15,40,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	15,40,000	15,40,000
Deduct - Recoveries	...	...	...
Net Expenditure	...	15,40,000	15,40,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>104- Interest on Loans for Non-Plan Schemes</b>				
Administrative Expenditure	Voted ...	...	...	...
	Charged 18,18,544	30,00,000	15,00,000	12,00,000
<b>Total - 104</b>	<b>18,18,544</b>	<b>30,00,000</b>	<b>15,00,000</b>	<b>12,00,000</b>
<b>Total - 04</b>	<b>18,18,544</b>	<b>30,00,000</b>	<b>15,00,000</b>	<b>12,00,000</b>
	Voted ...	...	...	...
	Charged 18,18,544	30,00,000	15,00,000	12,00,000
<b>60 - INTEREST ON OTHER OBLIGATIONS</b>				
<b>701- Miscellaneous</b>				
Administrative Expenditure	Voted ...	...	...	...
	Charged 3,55,176	2,00,00,000	3,65,000	3,40,000
<b>Total - 701</b>	<b>3,55,176</b>	<b>2,00,00,000</b>	<b>3,65,000</b>	<b>3,40,000</b>
<b>Total - 60</b>	<b>3,55,176</b>	<b>2,00,00,000</b>	<b>3,65,000</b>	<b>3,40,000</b>
	Voted ...	...	...	...
	Charged 3,55,176	2,00,00,000	3,65,000	3,40,000
<b>Grand Total - Gross</b>	<b>21,73,720</b>	<b>2,30,00,000</b>	<b>18,65,000</b>	<b>15,40,000</b>
	Voted ...	...	...	...
	Charged 21,73,720	2,30,00,000	18,65,000	15,40,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Administrative Expenditure</b>	<b>21,73,720</b>	<b>2,30,00,000</b>	<b>18,65,000</b>	<b>15,40,000</b>
Voted	...	...	...	...
Charged	21,73,720	2,30,00,000	18,65,000	15,40,000
<b>Deduct Recoveries</b>	...	...	...	...
<b>Grand Total - Net</b>	<b>21,73,720</b>	<b>2,30,00,000</b>	<b>18,65,000</b>	<b>15,40,000</b>
Voted	...	...	...	...
Charged	21,73,720	2,30,00,000	18,65,000	15,40,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.	
<b>DETAILED ACCOUNT NO. 2049-04-104 - INTEREST ON LOANS FOR NON-PLAN SCHEMES</b>					
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>					
<b>104- Interest on Loans for Non-Plan Schemes</b>					
<b>Administrative Expenditure</b>					
037- Interest on loans for Flood Control Projects: Loans for emergent Flood Protection/Anti-erosion Works [IW]					
45- Interest/Dividend	<i>Charged</i>	18,18,544	30,00,000	15,00,000	12,00,000
<b>Total - Administrative Expenditure</b>		18,18,544	30,00,000	15,00,000	12,00,000
<b>Total - 2049-04-104</b>		<b>18,18,544</b>	<b>30,00,000</b>	<b>15,00,000</b>	<b>12,00,000</b>
		Voted	...	...	...
		<i>Charged</i>	18,18,544	30,00,000	15,00,000

**DETAILED ACCOUNT NO. 2049-60-701 - MISCELLANEOUS**

<b>60 - INTEREST ON OTHER OBLIGATIONS</b>					
<b>701- Miscellaneous</b>					
<b>Administrative Expenditure</b>					
010- Interest on Capital Expenditure on Major Irrigation Schemes [IW]					
45- Interest/Dividend	<i>Charged</i>	3,55,176	1,00,00,000	3,25,000	3,00,000
<b>Total - 2049-60-701-010</b>		3,55,176	1,00,00,000	3,25,000	3,00,000
011- Interest on Capital Expenditure on Medium Irrigation Schemes [IW]					
45- Interest/Dividend	<i>Charged</i>	...	1,00,00,000	40,000	40,000
<b>Total - 2049-60-701-011</b>		...	1,00,00,000	40,000	40,000
012- Interest on Capital Expenditure on Flood Control Schemes [IW]					
45- Interest/Dividend	<i>Charged</i>	...	...	...	...
<b>Total - Administrative Expenditure</b>		3,55,176	2,00,00,000	3,65,000	3,40,000
<b>Total - 2049-60-701</b>		<b>3,55,176</b>	<b>2,00,00,000</b>	<b>3,65,000</b>	<b>3,40,000</b>
		Voted	...	...	...
		<i>Charged</i>	3,55,176	2,00,00,000	3,65,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
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**DETAILED ACCOUNT NO. 2049 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT**

**104- Interest on Loans for Non-Plan Schemes**

Administrative Expenditure

037-Interest on loans for Flood Control Projects: Loans for emergent

Flood Protection/Anti-erosion Works [IW]

70-Deduct Recoveries

01-Others

... ..

*Total - 104 - Deduct - Recoveries*

... ..

***Total - 2049 - Deduct - Recoveries***

... ..

**REVENUE EXPENDITURE**  
**DEMAND No. 32**  
**Irrigation & Waterways Department**  
**B - Social Services - (h) Others**  
**Head of Account : 2250 - Other Social Services**

**Voted Rs. 13,70,00,000**

*Charged Rs. Nil*

**Total Rs. 13,70,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>13,70,00,000</b>	...	<b>13,70,00,000</b>
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	<b>13,70,00,000</b>	...	<b>13,70,00,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>800- Other Expenditure</b>				
Administrative Expenditure	9,20,61,000	13,28,79,000	13,40,00,000	13,70,00,000
<b>Total - 800</b>	<b>9,20,61,000</b>	<b>13,28,79,000</b>	<b>13,40,00,000</b>	<b>13,70,00,000</b>
<b>Grand Total - Gross</b>	<b>9,20,61,000</b>	<b>13,28,79,000</b>	<b>13,40,00,000</b>	<b>13,70,00,000</b>
	Voted	9,20,61,000	13,28,79,000	13,40,00,000
	<i>Charged</i>	...	...	...
<b>Administrative Expenditure</b>	<b>9,20,61,000</b>	<b>13,28,79,000</b>	<b>13,40,00,000</b>	<b>13,70,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>9,20,61,000</b>	<b>13,28,79,000</b>	<b>13,40,00,000</b>	<b>13,70,00,000</b>
	Voted	9,20,61,000	13,28,79,000	13,40,00,000
	<i>Charged</i>	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>    Administrative Expenditure</b>				
032- Expenditure in connection with Gangesagar Mela [IW]				
27- Minor Works/ Maintenance	9,20,61,000	13,28,79,000	13,40,00,000	13,70,00,000
<b>Total - Administrative Expenditure</b>	<b>9,20,61,000</b>	<b>13,28,79,000</b>	<b>13,40,00,000</b>	<b>13,70,00,000</b>
<b>Total - 2250-00-800</b>	<b>9,20,61,000</b>	<b>13,28,79,000</b>	<b>13,40,00,000</b>	<b>13,70,00,000</b>
Voted	9,20,61,000	13,28,79,000	13,40,00,000	13,70,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**

DEMAND No. 32

Irrigation &amp; Waterways Department

C - Economic Services - (d) Irrigation and Flood Control

Head of Account : 2700 - Major Irrigation

Voted Rs. 306,34,86,000

Charged Rs. Nil

Total Rs. 306,34,86,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	306,34,86,000	...	306,34,86,000
Deduct - Recoveries	-16,000	...	-16,000
Net Expenditure	306,34,70,000	...	306,34,70,000

**REVENUE EXPENDITURE**

ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - Mayurakshi Reservoir Project</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure	33,07,58,400	39,60,56,000	37,70,61,000	39,42,61,000
<b>Total - 001</b>	<b>33,07,58,400</b>	<b>39,60,56,000</b>	<b>37,70,61,000</b>	<b>39,42,61,000</b>
<b>101- Maintenance and Repair</b>				
Administrative Expenditure	4,09,43,792	4,00,73,000	4,00,73,000	4,00,80,000
<b>Total - 101</b>	<b>4,09,43,792</b>	<b>4,00,73,000</b>	<b>4,00,73,000</b>	<b>4,00,80,000</b>
<b>799- Suspense</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 799</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total - 01</b>	<b>37,17,02,192</b>	<b>43,61,29,000</b>	<b>41,71,34,000</b>	<b>43,43,41,000</b>
<b>02 - Kangsabati Reservoir Project</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure	37,62,47,395	46,37,26,000	44,54,16,000	46,51,17,000
<b>Total - 001</b>	<b>37,62,47,395</b>	<b>46,37,26,000</b>	<b>44,54,16,000</b>	<b>46,51,17,000</b>
<b>101- Maintenance and Repair</b>				
Administrative Expenditure	8,87,30,600	11,28,46,000	9,56,18,000	10,14,10,000
<b>Total - 101</b>	<b>8,87,30,600</b>	<b>11,28,46,000</b>	<b>9,56,18,000</b>	<b>10,14,10,000</b>
<b>799- Suspense</b>				
Administrative Expenditure	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 799</b>	...	...	...	...
<b>Total - 02</b>	<b>46,49,77,995</b>	<b>57,65,72,000</b>	<b>54,10,34,000</b>	<b>56,65,27,000</b>
<b>03 - Damodar Valley Project</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure	86,50,24,856	103,45,32,000	98,24,94,000	103,06,69,000
State Development Schemes (Central Assistance)	57,76,300	...	...	...
<b>Total - 001</b>	<b>87,08,01,156</b>	<b>103,45,32,000</b>	<b>98,24,94,000</b>	<b>103,06,69,000</b>
<b>101- Maintenance and Repair</b>				
Administrative Expenditure	93,40,962	1,80,80,000	1,80,80,000	1,90,00,000
<b>Total - 101</b>	<b>93,40,962</b>	<b>1,80,80,000</b>	<b>1,80,80,000</b>	<b>1,90,00,000</b>
<b>799- Suspense</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 799</b>	...	...	...	...
<b>Total - 03</b>	<b>88,01,42,118</b>	<b>105,26,12,000</b>	<b>100,05,74,000</b>	<b>104,96,69,000</b>
<b>04 - Teesta Barrage Project (Commercial)</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure	35,14,34,982	47,83,86,000	38,49,53,000	40,63,91,000
<b>Total - 001</b>	<b>35,14,34,982</b>	<b>47,83,86,000</b>	<b>38,49,53,000</b>	<b>40,63,91,000</b>
<b>101- Maintenance and Repair</b>				
Administrative Expenditure	5,29,58,385	10,25,78,000	9,25,00,000	9,45,58,000
<b>Total - 101</b>	<b>5,29,58,385</b>	<b>10,25,78,000</b>	<b>9,25,00,000</b>	<b>9,45,58,000</b>
<b>Total - 04</b>	<b>40,43,93,367</b>	<b>58,09,64,000</b>	<b>47,74,53,000</b>	<b>50,09,49,000</b>
<b>05 - Subarnarekha Barrage Project (Commercial)</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 001</b>	...	...	...	...
<b>101- Maintenance and Repair</b>				
Administrative Expenditure	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 101</b>	...	...	...	...
<b>Total - 05</b>	...	...	...	...
<b>80 - General</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	13,22,45,663	72,00,00,000	25,00,00,000	51,20,00,000
<b>Total - 001</b>	13,22,45,663	72,00,00,000	25,00,00,000	51,20,00,000
<b>800- Other Expenditure</b>				
Administrative Expenditure	27,000	...	...	...
<b>Total - 800</b>	27,000	...	...	...
<b>Total - 80</b>	13,22,72,663	72,00,00,000	25,00,00,000	51,20,00,000
<b>Grand Total - Gross</b>	225,34,88,335	336,62,77,000	268,61,95,000	306,34,86,000
Voted	225,34,88,335	336,62,77,000	268,61,95,000	306,34,86,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	211,54,66,372	264,62,77,000	243,61,95,000	255,14,86,000
<b>State Development Schemes</b>	13,22,45,663	72,00,00,000	25,00,00,000	51,20,00,000
<b>State Development Schemes (Central Assistance)</b>	57,76,300	...	...	...
<b>Deduct Recoveries</b>	-7,85,540	-15,000	-16,000	-16,000
<b>Grand Total - Net</b>	225,27,02,795	336,62,62,000	268,61,79,000	306,34,70,000
Voted	225,27,02,795	336,62,62,000	268,61,79,000	306,34,70,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2700-01-001 - DIRECTION AND ADMINISTRATION</b>				
<b>01 - Mayurakshi Reservoir Project</b>				
<b>001- Direction and Administration</b>				
<b>Administrative Expenditure</b>				
001- Regular Establishment [IW]				
01- Salaries				
01-Pay	11,92,27,694	29,80,33,000	28,23,07,000	29,07,76,000
14-Grade Pay	1,69,27,197	...	...	...
02-Dearness Allowance	11,07,81,426	2,30,000	18,20,000	87,23,000
03-House Rent Allowance	1,57,75,233	3,16,66,000	2,75,19,000	2,80,24,000
04-Ad hoc Bonus	23,86,938	24,00,000	24,16,000	24,60,000
07-Other Allowances	2,82,035	2,74,000	2,82,000	2,90,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowance	21,29,926	25,13,000	30,35,000	30,35,000
<b>Total - 2700-01-001-001-01</b>	26,75,10,449	33,51,16,000	31,73,79,000	33,33,08,000
02- Wages	5,40,23,827	5,16,40,000	5,16,40,000	5,18,98,000
07- Medical Reimbursements	32,637	27,000	33,000	34,000
11- Travel Expenses	2,12,506	2,20,000	1,10,000	2,20,000
12- Medical Reimbursements under WBHS 2008	2,19,780	5,75,000	3,52,000	4,06,000
13- Office Expenses				
01-Electricity	66,68,009	57,65,000	50,35,000	58,70,000
02-Telephone	3,747	10,000	4,000	4,000
03-Maintenance / P.O.L. for Office Vehicles	...	10,000	10,000	10,000
04-Other Office Expenses	14,43,249	18,47,000	18,47,000	18,47,000
<b>Total - 2700-01-001-001-13</b>	81,15,005	76,32,000	68,96,000	77,31,000
14- Rents, Rates and Taxes	6,44,196	8,46,000	6,51,000	6,64,000
<b>Total - Administrative Expenditure</b>	33,07,58,400	39,60,56,000	37,70,61,000	39,42,61,000
<b>Total - 2700-01-001</b>	<b>33,07,58,400</b>	<b>39,60,56,000</b>	<b>37,70,61,000</b>	<b>39,42,61,000</b>
Voted	33,07,58,400	39,60,56,000	37,70,61,000	39,42,61,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2700-01-101 - MAINTENANCE AND REPAIR**

<b>01 - Mayurakshi Reservoir Project</b>				
<b>101- Maintenance and Repair</b>				
<b>Administrative Expenditure</b>				
001- Other Maintenance Expenditure [IW]				
19- Maintenance	4,09,43,792	4,00,73,000	4,00,73,000	4,00,80,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - Administrative Expenditure</b>	4,09,43,792	4,00,73,000	4,00,73,000	4,00,80,000
<b>Total - 2700-01-101</b>	<b>4,09,43,792</b>	<b>4,00,73,000</b>	<b>4,00,73,000</b>	<b>4,00,80,000</b>
Voted	4,09,43,792	4,00,73,000	4,00,73,000	4,00,80,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2700-01-799 - SUSPENSE**

**01 - Mayurakshi Reservoir Project**

**799- Suspense**

**Administrative Expenditure**

001- Settlement of Suspense Account [IW]

43- Suspense

**Total - 2700-01-799**

Voted

Charged

**DETAILED ACCOUNT NO. 2700-02-001 - DIRECTION AND ADMINISTRATION**

**02 - Kangsabati Reservoir Project**

**001- Direction and Administration**

**Administrative Expenditure**

001- Regular Establishment [IW]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

05-Interim Relief

07-Other Allowances

12-Medical Allowance

**Total - 2700-02-001-001-01**

02- Wages

07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

03-Maintenance / P.O.L. for Office Vehicles

13,15,90,306	34,12,59,000	31,15,80,000	32,09,27,000
2,00,11,142	...	...	...
12,39,94,539	4,00,000	23,78,000	96,28,000
1,56,00,349	3,19,64,000	2,96,00,000	3,04,88,000
22,32,524	23,11,000	21,88,000	22,40,000
...	...	...	...
4,60,540	4,25,000	4,20,000	4,35,000
16,54,234	20,42,000	23,57,000	23,57,000
29,55,43,634	37,84,01,000	34,85,23,000	36,60,75,000
6,36,38,518	6,25,60,000	7,60,58,000	7,77,31,000
...	...	...	...
1,96,808	3,39,000	1,99,000	2,03,000
7,15,337	7,83,000	7,22,000	7,36,000
72,72,516	75,25,000	60,45,000	64,92,000
33,631	1,20,000	34,000	35,000
2,51,498	5,71,000	5,70,000	5,70,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
04-Other Office Expenses	22,54,592	28,62,000	28,50,000	28,50,000
<b>Total - 2700-02-001-001-13</b>	<b>98,12,237</b>	<b>1,10,78,000</b>	<b>94,99,000</b>	<b>99,47,000</b>
14- Rents, Rates and Taxes	4,04,198	5,55,000	4,05,000	4,15,000
19- Maintenance	59,36,663	1,00,10,000	1,00,10,000	1,00,10,000
<b>Total - Administrative Expenditure</b>	<b>37,62,47,395</b>	<b>46,37,26,000</b>	<b>44,54,16,000</b>	<b>46,51,17,000</b>
<b>Total - 2700-02-001</b>	<b>37,62,47,395</b>	<b>46,37,26,000</b>	<b>44,54,16,000</b>	<b>46,51,17,000</b>
Voted	37,62,47,395	46,37,26,000	44,54,16,000	46,51,17,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2700-02-101 - MAINTENANCE AND REPAIR**

**02 - Kangsabati Reservoir Project**

**101- Maintenance and Repair**

**Administrative Expenditure**

001- Other Maintenance Expenditure [IW]

19- Maintenance	8,87,30,600	11,28,46,000	9,56,18,000	10,14,10,000
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<b>Total - Administrative Expenditure</b>	<b>8,87,30,600</b>	<b>11,28,46,000</b>	<b>9,56,18,000</b>	<b>10,14,10,000</b>
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<b>Total - 2700-02-101</b>	<b>8,87,30,600</b>	<b>11,28,46,000</b>	<b>9,56,18,000</b>	<b>10,14,10,000</b>
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Voted	8,87,30,600	11,28,46,000	9,56,18,000	10,14,10,000
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Charged	...	...	...	...
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**DETAILED ACCOUNT NO. 2700-02-799 - SUSPENSE**

**02 - Kangsabati Reservoir Project**

**799- Suspense**

**Administrative Expenditure**

001- Settlement of Suspense Account [IW]

43- Suspense	...	...	...	...
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<b>Total - 2700-02-799</b>	...	...	...	...
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Voted	...	...	...	...
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Charged	...	...	...	...
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**DETAILED ACCOUNT NO. 2700-03-001 - DIRECTION AND ADMINISTRATION**

**03 - Damodar Valley Project**

**001- Direction and Administration**

**Administrative Expenditure**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>001- Direction &amp; Administration [IW]</b>				
<b>01- Salaries</b>				
01-Pay	26,94,53,908	68,23,21,000	63,80,13,000	65,71,53,000
14-Grade Pay	3,84,89,773	...	...	...
02-Dearness Allowance	25,21,43,306	7,30,000	41,22,000	1,97,15,000
03-House Rent Allowance	3,59,84,439	7,18,80,000	6,06,11,000	6,24,30,000
04-Ad hoc Bonus	54,26,540	54,45,000	52,01,000	53,50,000
07-Other Allowances	9,28,224	7,78,000	9,28,000	9,56,000
12-Medical Allowance	31,38,805	38,27,000	44,72,000	44,72,000
<b>Total - 2700-03-001-001-01</b>	<b>60,55,64,995</b>	<b>76,49,81,000</b>	<b>71,33,47,000</b>	<b>75,00,76,000</b>
<b>02- Wages</b>				
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	1,82,303	4,00,000	1,84,000	3,50,000
12- Medical Reimbursements under WBHS 2008	12,46,985	28,25,000	20,00,000	22,84,000
<b>13- Office Expenses</b>				
01-Electricity	99,59,824	99,54,000	1,00,59,000	1,02,60,000
02-Telephone	94,298	1,80,000	95,000	97,000
03-Maintenance / P.O.L. for Office Vehicles	8,07,650	7,26,000	7,26,000	7,26,000
04-Other Office Expenses	38,76,492	43,00,000	43,00,000	43,93,000
<b>Total - 2700-03-001-001-13</b>	<b>1,47,38,264</b>	<b>1,51,60,000</b>	<b>1,51,80,000</b>	<b>1,54,76,000</b>
<b>14- Rents, Rates and Taxes</b>				
27- Minor Works/ Maintenance	10,71,473	8,26,000	7,25,000	7,30,000
77- Computerisation	...	...	...	...
<b>Total - Administrative Expenditure</b>	<b>86,50,24,856</b>	<b>103,45,32,000</b>	<b>98,24,94,000</b>	<b>103,06,69,000</b>
<b>State Development Schemes (Central Assistance)</b>				
<b>003- WB Major Irrigation &amp; Flood Management Project (WBMIFMP) (EAP) [IW]</b>				
<b>01- Salaries</b>				
01-Pay	19,66,350	...	...	...
14-Grade Pay	4,78,100	...	...	...
02-Dearness Allowance	30,59,329	...	...	...
03-House Rent Allowance	2,70,721	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	1,800	...	...	...
<b>Total - 2700-03-001-003-01</b>	<b>57,76,300</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>02- Wages</b>				
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - State Development Schemes (Central Assistance)</b>	<b>57,76,300</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total - 2700-03-001</b>	<b>87,08,01,156</b>	<b>103,45,32,000</b>	<b>98,24,94,000</b>	<b>103,06,69,000</b>
Voted	87,08,01,156	103,45,32,000	98,24,94,000	103,06,69,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2700-03-101 - MAINTENANCE AND REPAIR**

**03 - Damodar Valley Project**

**101- Maintenance and Repair**

**Administrative Expenditure**

001- Other Maintenance Expenditure [IW]

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

    02-Telephone

19- Maintenance

**Total - Administrative Expenditure**

**Total - 2700-03-101**

Voted

Charged

**DETAILED ACCOUNT NO. 2700-03-799 - SUSPENSE**

**03 - Damodar Valley Project**

**799- Suspense**

**Administrative Expenditure**

001- Settlement of Suspense Account [IW]

43- Suspense

**Total - 2700-03-799**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2700-04-001 - DIRECTION AND ADMINISTRATION**

**04 - Teesta Barrage Project (Commercial)**

**001- Direction and Administration**

**Administrative Expenditure**

001- Regular Establishment [IW]

01- Salaries

01-Pay	14,10,09,668	39,59,96,000	31,38,83,000	32,38,99,000
14-Grade Pay	2,14,87,136	...	...	...
02-Dearness Allowance	13,20,51,151	7,00,000	20,28,000	1,03,17,000
03-House Rent Allowance	1,65,35,437	3,72,90,000	2,70,19,000	2,85,00,000
04-Ad hoc Bonus	18,96,540	19,00,000	18,27,000	19,00,000
05-Interim Relief	624	...	...	...
07-Other Allowances	6,73,831	9,12,000	2,65,000	6,94,000
11-Compensatory Allowance	...	6,000	...	...
12-Medical Allowance	9,54,562	12,43,000	12,43,000	13,60,000

**Total - 2700-04-001-001-01**      31,46,08,949      43,80,47,000      34,62,65,000      36,66,70,000

02- Wages	1,94,77,117	2,15,08,000	2,01,26,000	2,07,30,000
07- Medical Reimbursements	22,106	30,000	22,000	22,000
11- Travel Expenses	8,60,109	9,25,000	8,69,000	8,86,000
12- Medical Reimbursements under WBHS 2008	23,41,564	25,54,000	23,65,000	24,12,000
13- Office Expenses				
01-Electricity	1,16,11,559	1,12,18,000	1,17,28,000	1,19,63,000
02-Telephone	1,800	17,000	15,000	17,000
03-Maintenance / P.O.L. for Office Vehicles	8,22,393	15,50,000	10,50,000	12,50,000
04-Other Office Expenses	16,59,385	24,83,000	24,83,000	24,10,000

**Total - 2700-04-001-001-13**      1,40,95,137      1,52,68,000      1,52,76,000      1,56,40,000

14- Rents, Rates and Taxes      30,000      54,000      30,000      31,000

**Total - Administrative Expenditure**      35,14,34,982      47,83,86,000      38,49,53,000      40,63,91,000

**Total - 2700-04-001**      **35,14,34,982**      **47,83,86,000**      **38,49,53,000**      **40,63,91,000**

Voted	35,14,34,982	47,83,86,000	38,49,53,000	40,63,91,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2700-04-101 - MAINTENANCE AND REPAIR**

**04 - Teesta Barrage Project (Commercial)**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>101- Maintenance and Repair</b>				
<b>Administrative Expenditure</b>				
001- Other Maintenance Expenditure [IW]				
02- Wages	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
19- Maintenance	5,29,58,385	10,25,78,000	9,25,00,000	9,45,58,000
<b>Total - Administrative Expenditure</b>	5,29,58,385	10,25,78,000	9,25,00,000	9,45,58,000
<b>Total - 2700-04-101</b>	<b>5,29,58,385</b>	<b>10,25,78,000</b>	<b>9,25,00,000</b>	<b>9,45,58,000</b>
Voted	5,29,58,385	10,25,78,000	9,25,00,000	9,45,58,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2700-05-001 - DIRECTION AND ADMINISTRATION**

<b>05 - Subarnarekha Barrage Project (Commercial)</b>				
<b>001- Direction and Administration</b>				
<b>Administrative Expenditure</b>				
001- Regular Establishment [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
<b>Total - 2700-05-001</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2700-05-101 - MAINTENANCE AND REPAIR**

<b>05 - Subarnarekha Barrage Project (Commercial)</b>				
<b>101- Maintenance and Repair</b>				
<b>Administrative Expenditure</b>				
001- Other Maintenance Expenditure [IW]				
19- Maintenance	...	...	...	...
<b>Total - 2700-05-101</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2700-80-001 - DIRECTION AND ADMINISTRATION**

**80 - General**

**001- Direction and Administration**

**State Development Schemes**

001- Maintenance Expenditure in Irrigation Sector [IW]				
19- Maintenance	...	36,00,00,000	10,00,00,000	21,10,00,000
27- Minor Works/ Maintenance	3,65,69,000	24,00,00,000	5,00,00,000	20,10,00,000
<b>Total - 2700-80-001-001</b>	3,65,69,000	60,00,00,000	15,00,00,000	41,20,00,000
002- Procurement of Irrigation Water [IW]				
50- Other Charges	...	...	...	...
003- Consultancy Charge in Irrigation Sector [IW]				
28- Payment of Professional and Special Services				
02-Other charges	9,56,76,663	12,00,00,000	10,00,00,000	10,00,00,000
<b>Total - 2700-80-001-003</b>	9,56,76,663	12,00,00,000	10,00,00,000	10,00,00,000
005- Fees of Arbitration and Court Cases [IW]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
<b>Total - State Development Schemes</b>	13,22,45,663	72,00,00,000	25,00,00,000	51,20,00,000
<b>Total - 2700-80-001</b>	<b>13,22,45,663</b>	<b>72,00,00,000</b>	<b>25,00,00,000</b>	<b>51,20,00,000</b>
Voted	13,22,45,663	72,00,00,000	25,00,00,000	51,20,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2700-80-800 - OTHER EXPENDITURE**

**80 - General**

**800- Other Expenditure**

**Administrative Expenditure**

001- Establishment charges for Dam Safety Organisation [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
07-Other Allowances	27,000	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2700-80-800-001-01</b>	27,000	...	...	...
02- Wages	...	...	...	...
<b>Total - Administrative Expenditure</b>	27,000	...	...	...
<b>Total - 2700-80-800</b>	<b>27,000</b>	...	...	...
Voted	27,000	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2700 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - Mayurakshi Reservoir Project**

**001- Direction and Administration**

Administrative Expenditure

001-Regular Establishment [IW]

70-Deduct Recoveries

01-Others

-8,010      -1,000      -1,000      -1,000

02-W.B.H.S. 2008

...      -1,000      -1,000      -1,000

*Total - 001 - Deduct - Recoveries*      -8,010      -2,000      -2,000      -2,000

**101- Maintenance and Repair**

Administrative Expenditure

001-Other Maintenance Expenditure [IW]

70-Deduct Recoveries

01-Others

...      -1,000      -1,000      -1,000

02-W.B.H.S. 2008

...      ...      -1,000      -1,000

*Total - 101 - Deduct - Recoveries*      ...      -1,000      -2,000      -2,000

**799- Suspense**

Administrative Expenditure

001-Settlement of Suspense Account [IW]

70-Deduct Recoveries

01-Others

...      ...      ...      ...

02-W.B.H.S. 2008

...      ...      ...      ...

*Total - 799 - Deduct - Recoveries*      ...      ...      ...      ...

**911- Deduct Recoveries of Overpayments**

Administrative Expenditure

001-Regular Establishment [IW]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
70-Deduct Recoveries				
01-Others	-1,34,986	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-1,34,986	-1,000	-1,000	-1,000
<b>02- Kangsabati Reservoir Project</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure				
001-Regular Establishment [IW]				
70-Deduct Recoveries				
01-Others	-10,222	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 001 - Deduct - Recoveries</i>	-10,222	-2,000	-2,000	-2,000
<b>799- Suspense</b>				
Administrative Expenditure				
001-Settlement of Suspense Account [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Regular Establishment [IW]				
70-Deduct Recoveries				
01-Others	-2,70,911	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-2,70,911	-1,000	-1,000	-1,000
<b>03- Damodar Valley Project</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure				
001-Direction & Administration [IW]				
70-Deduct Recoveries				
01-Others	-63,264	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 001 - Deduct - Recoveries</i>	-63,264	-2,000	-2,000	-2,000
<b>101- Maintenance and Repair</b>				
Administrative Expenditure				
001-Other Maintenance Expenditure [IW]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>799- Suspense</b>				
Administrative Expenditure				
001-Settlement of Suspense Account [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Suspense [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Other Maintenance Expenditure [IW]				
70-Deduct Recoveries				
01-Others	-71,882	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-71,882	-1,000	-1,000	-1,000
<b>04- Teesta Barrage Project (Commercial)</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure				
001-Regular Establishment [IW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 001 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>101- Maintenance and Repair</b>				
Administrative Expenditure				
001-Other Maintenance Expenditure [IW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Regular Establishment [IW]				
70-Deduct Recoveries				
01-Others	-2,26,265	-1,000	-1,000	-1,000
<i>Total - 911 - Deduct - Recoveries</i>				
	-2,26,265	-1,000	-1,000	-1,000
<b>05- Subarnarekha Barrage Project (Commercial)</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure				
001-Regular Establishment [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>				
	...	...	...	...
<b>80- General</b>				
<b>800- Other Expenditure</b>				
Administrative Expenditure				
001-Establishment charges for Dam Safety Organisation [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>				
	...	...	...	...
<b>Total - 2700 - Deduct - Recoveries</b>				
	-7,85,540	-15,000	-16,000	-16,000



**REVENUE EXPENDITURE**  
**DEMAND No. 32**  
**Irrigation & Waterways Department**  
**C - Economic Services - (d) Irrigation and Flood Control**  
**Head of Account : 2701 - Medium Irrigation**

**Voted Rs. 71,58,36,000** *Charged Rs. Nil* **Total Rs. 71,58,36,000**

	<b>Voted Rs.</b>	<b>Charged Rs.</b>	<b>Total Rs.</b>
<b>Gross Expenditure</b>	<b>71,58,36,000</b>	...	<b>71,58,36,000</b>
<i>Deduct - Recoveries</i>	<b>-11,000</b>	...	<b>-11,000</b>
<b>Net Expenditure</b>	<b>71,58,25,000</b>	...	<b>71,58,25,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>03 - MEDIUM IRRIGATION (COMMERCIAL)</b>				
<b>101- Old Damodar Canals</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>103- Bakreswar Canal</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 103</b>	...	...	...	...
<b>104- Midnapore Canal</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 104</b>	...	...	...	...
<b>105- Karatowa Irrigation Canals</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 105</b>	...	...	...	...
<b>106- Saharajore Irrigation Scheme</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 106</b>	...	...	...	...
<b>107- Other Irrigation Schemes in K.C.</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 107</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 03</b>	...	...	...	...
<b>04 - MEDIUM IRRIGATION (NON-COMMERCIAL)</b>				
<b>101- Medium Irrigation Schemes in North Bengal</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>102- Medium Irrigation Scheme in Purulia District</b>				
Administrative Expenditure	1,27,11,358	1,90,56,000	1,48,38,000	1,50,95,000
<b>Total - 102</b>	1,27,11,358	1,90,56,000	1,48,38,000	1,50,95,000
<b>103- Medium Irrigation Schemes in Midnapore District</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 103</b>	...	...	...	...
<b>104- Medium Irrigation Schemes in Burdwan District</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 104</b>	...	...	...	...
<b>105- Other Medium Irrigation Schemes</b>				
Administrative Expenditure	1,68,98,489	2,53,75,000	2,39,93,000	2,54,09,000
<b>Total - 105</b>	1,68,98,489	2,53,75,000	2,39,93,000	2,54,09,000
<b>Total - 04</b>	2,96,09,847	4,44,31,000	3,88,31,000	4,05,04,000
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure	25,91,75,631	33,06,33,000	30,27,00,000	31,73,67,000
State Development Schemes	19,16,31,147	30,50,00,000	21,50,00,000	32,00,00,000
<b>Total - 001</b>	45,08,06,778	63,56,33,000	51,77,00,000	63,73,67,000
<b>002- Data Collection</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
<b>Total - 002</b>	...	...	...	...
<b>003- Training</b>				
Administrative Expenditure	2,27,81,629	2,18,38,000	2,47,78,000	2,49,78,000
State Development Schemes	...	7,00,000	1,75,000	2,00,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 003</b>	<b>2,27,81,629</b>	<b>2,25,38,000</b>	<b>2,49,53,000</b>	<b>2,51,78,000</b>
<b>004- Research</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	7,50,000	10,00,000	10,00,000	25,00,000
<b>Total - 004</b>	<b>7,50,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>25,00,000</b>
<b>005- Survey and Investigation</b>				
Administrative Expenditure	37,64,715	1,00,44,000	1,00,44,000	1,00,44,000
State Development Schemes	...	...	...	...
<b>Total - 005</b>	<b>37,64,715</b>	<b>1,00,44,000</b>	<b>1,00,44,000</b>	<b>1,00,44,000</b>
<b>799- Suspense</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 799</b>	...	...	...	...
<b>800- Other Expenditure</b>				
Administrative Expenditure	2,36,000	2,43,000	2,38,000	2,43,000
State Development Schemes	...	...	...	...
<b>Total - 800</b>	<b>2,36,000</b>	<b>2,43,000</b>	<b>2,38,000</b>	<b>2,43,000</b>
<b>Total - 80</b>	<b>47,83,39,122</b>	<b>66,94,58,000</b>	<b>55,39,35,000</b>	<b>67,53,32,000</b>
<b>Grand Total - Gross</b>	<b>50,79,48,969</b>	<b>71,38,89,000</b>	<b>59,27,66,000</b>	<b>71,58,36,000</b>
Voted	50,79,48,969	71,38,89,000	59,27,66,000	71,58,36,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>31,55,67,822</b>	<b>40,71,89,000</b>	<b>37,65,91,000</b>	<b>39,31,36,000</b>
<b>State Development Schemes</b>	<b>19,23,81,147</b>	<b>30,67,00,000</b>	<b>21,61,75,000</b>	<b>32,27,00,000</b>
<i>Deduct Recoveries</i>	<i>-2,76,579</i>	<i>-8,000</i>	<i>-11,000</i>	<i>-11,000</i>
<b>Grand Total - Net</b>	<b>50,76,72,390</b>	<b>71,38,81,000</b>	<b>59,27,55,000</b>	<b>71,58,25,000</b>
Voted	50,76,72,390	71,38,81,000	59,27,55,000	71,58,25,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2701-03-101 - OLD DAMODAR CANALS</b>				
<b>03 - MEDIUM IRRIGATION (COMMERCIAL)</b>				
<b>101- Old Damodar Canals</b>				
<b>Administrative Expenditure</b>				
001- Direction and Administration [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	...	...	...	...
04-Other Office Expenses	...	...	...	...
19- Maintenance	...	...	...	...
<b>Total - 2701-03-101</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2701-03-103 - BAKRESWAR CANAL**

<b>03 - MEDIUM IRRIGATION (COMMERCIAL)</b>				
<b>103- Bakreswar Canal</b>				
<b>Administrative Expenditure</b>				
001- Direction and Administration [IW]				
19- Maintenance	...	...	...	...
<b>Total - 2701-03-103</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2701-03-104 - MIDNAPORE CANAL**

<b>03 - MEDIUM IRRIGATION (COMMERCIAL)</b>				
<b>104- Midnapore Canal</b>				
<b>Administrative Expenditure</b>				
001- Direction and Administration [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses	...	...	...	...
02-Telephone	...	...	...	...
04-Other Office Expenses	...	...	...	...
19- Maintenance	...	...	...	...
<b>Total - 2701-03-104</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2701-03-105 - KARATOWA IRRIGATION CANALS**

**03 - MEDIUM IRRIGATION (COMMERCIAL)**

**105- Karatowa Irrigation Canals**

**Administrative Expenditure**

001- Direction and Administration [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
<b>Total - 2701-03-105</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2701-03-106 - SAHARAJORE IRRIGATION SCHEME**

**03 - MEDIUM IRRIGATION (COMMERCIAL)**

**106- Saharajore Irrigation Scheme**

**Administrative Expenditure**

001- Irrigation Schemes [IW]				
19- Maintenance	...	...	...	...
<b>Total - 2701-03-106</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2701-03-107 - OTHER IRRIGATION SCHEMES IN K.C.**

**03 - MEDIUM IRRIGATION (COMMERCIAL)**

**107- Other Irrigation Schemes in K.C.**

**Administrative Expenditure**

001- Irrigation Schemes [IW]

19- Maintenance

**Total - 2701-03-107**

Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2701-04-101 - MEDIUM IRRIGATION SCHEMES IN NORTH BENGAL**

**04 - MEDIUM IRRIGATION (NON-COMMERCIAL)**

**101- Medium Irrigation Schemes in North Bengal**

**Administrative Expenditure**

001- Direction and Administration [IW]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

07-Other Allowances

12-Medical Allowance

02- Wages

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

02-Telephone

03-Maintenance / P.O.L. for Office Vehicles

04-Other Office Expenses

19- Maintenance

**Total - 2701-04-101**

Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2701-04-102 - MEDIUM IRRIGATION SCHEME IN PURULIA DISTRICT**

**04 - MEDIUM IRRIGATION (NON-COMMERCIAL)**

**102- Medium Irrigation Scheme in Purulia District**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Administrative Expenditure</b>				
001- Direction and Administration [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
07-Other Allowances	...	...	...	...
02- Wages	...	...	...	...
19- Maintenance	1,27,11,358	1,90,56,000	1,48,38,000	1,50,95,000
<b>Total - Administrative Expenditure</b>	1,27,11,358	1,90,56,000	1,48,38,000	1,50,95,000
<b>Total - 2701-04-102</b>	<b>1,27,11,358</b>	<b>1,90,56,000</b>	<b>1,48,38,000</b>	<b>1,50,95,000</b>
Voted	1,27,11,358	1,90,56,000	1,48,38,000	1,50,95,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2701-04-103 - MEDIUM IRRIGATION SCHEMES IN MIDNAPORE DISTRICT**

<b>04 - MEDIUM IRRIGATION (NON-COMMERCIAL)</b>				
<b>103- Medium Irrigation Schemes in Midnapore District</b>				
<b>Administrative Expenditure</b>				
001- Direction and Administration [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
19- Maintenance	...	...	...	...
<b>Total - 2701-04-103</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2701-04-104 - MEDIUM IRRIGATION SCHEMES IN BURDWAN DISTRICT**

<b>04 - MEDIUM IRRIGATION (NON-COMMERCIAL)</b>				
<b>104- Medium Irrigation Schemes in Burdwan District</b>				
<b>Administrative Expenditure</b>				
001- Irrigation Schemes [IW]				
19- Maintenance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2701-04-104</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2701-04-105 - OTHER MEDIUM IRRIGATION SCHEMES**

**04 - MEDIUM IRRIGATION (NON-COMMERCIAL)**

**105- Other Medium Irrigation Schemes**

**Administrative Expenditure**

001- Direction and Administration [IW]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

07-Other Allowances

12-Medical Allowance

11- Travel Expenses

13- Office Expenses

04-Other Office Expenses

19- Maintenance

27- Minor Works/ Maintenance

50- Other Charges

**Total - Administrative Expenditure**

**Total - 2701-04-105**

Voted

Charged

01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
11- Travel Expenses	...	...	...	...
13- Office Expenses	...	...	...	...
04-Other Office Expenses	...	...	...	...
19- Maintenance	83,06,721	1,20,89,000	1,20,89,000	1,25,58,000
27- Minor Works/ Maintenance	76,97,118	1,10,82,000	1,10,00,000	1,19,29,000
50- Other Charges	8,94,650	22,04,000	9,04,000	9,22,000
<b>Total - Administrative Expenditure</b>	1,68,98,489	2,53,75,000	2,39,93,000	2,54,09,000
<b>Total - 2701-04-105</b>	<b>1,68,98,489</b>	<b>2,53,75,000</b>	<b>2,39,93,000</b>	<b>2,54,09,000</b>
Voted	1,68,98,489	2,53,75,000	2,39,93,000	2,54,09,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2701-80-001 - DIRECTION AND ADMINISTRATION**

**80 - GENERAL**

**001- Direction and Administration**

**Administrative Expenditure**

001- General Administration [IW]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

07-Other Allowances

01-Pay	9,93,36,362	26,36,50,000	23,52,09,000	24,22,65,000
14-Grade Pay	1,49,81,556	...	...	...
02-Dearness Allowance	9,28,77,693	33,50,000	15,05,000	72,68,000
03-House Rent Allowance	1,17,30,305	2,42,73,000	2,23,45,000	2,30,15,000
04-Ad hoc Bonus	7,67,724	7,60,000	7,35,000	7,51,000
07-Other Allowances	9,63,667	10,73,000	9,63,000	9,92,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
12-Medical Allowance	4,76,850	6,48,000	6,79,000	6,79,000
<b>Total - 2701-80-001-001-01</b>	22,11,34,157	29,37,54,000	26,14,36,000	27,49,70,000
02- Wages	3,38,07,791	3,20,91,000	3,69,34,000	3,79,82,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	3,82,334	4,73,000	3,86,000	3,94,000
12- Medical Reimbursements under WBHS 2008	9,84,868	11,72,000	9,95,000	10,15,000
13- Office Expenses				
01-Electricity	11,06,591	7,92,000	7,50,000	7,50,000
02-Telephone	22,680	1,20,000	33,000	39,000
03-Maintenance / P.O.L. for Office Vehicles	18,106	1,30,000	65,000	68,000
04-Other Office Expenses	13,32,413	17,10,000	17,10,000	17,50,000
<b>Total - 2701-80-001-001-13</b>	24,79,790	27,52,000	25,58,000	26,07,000
14- Rents, Rates and Taxes	3,86,691	3,91,000	3,91,000	3,99,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
<b>Total - Administrative Expenditure</b>	25,91,75,631	33,06,33,000	30,27,00,000	31,73,67,000
<b>State Development Schemes</b>				
010- Work Charged Establishment Cost of I & W Department under Irrigation Sector. [IW]				
02- Wages	17,70,52,194	28,00,00,000	20,00,00,000	28,00,00,000
<b>Total - 2701-80-001-010</b>	17,70,52,194	28,00,00,000	20,00,00,000	28,00,00,000
011- Computerisation of different offices of the I & W Directorate [IW]				
77- Computerisation	1,45,78,953	2,50,00,000	1,50,00,000	4,00,00,000
<b>Total - 2701-80-001-011</b>	1,45,78,953	2,50,00,000	1,50,00,000	4,00,00,000
012- Maintenance Expenditure in Irrigation Sector [IW]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - State Development Schemes</b>	19,16,31,147	30,50,00,000	21,50,00,000	32,00,00,000
<b>Total - 2701-80-001</b>	<b>45,08,06,778</b>	<b>63,56,33,000</b>	<b>51,77,00,000</b>	<b>63,73,67,000</b>
Voted	45,08,06,778	63,56,33,000	51,77,00,000	63,73,67,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2701-80-002 - DATA COLLECTION</b>				
<b>80 - GENERAL</b>				
<b>002- Data Collection</b>				
<b>Administrative Expenditure</b>				
001- Establishment charges for Public Relation and Statistical Cell [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2701-80-002</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2701-80-003 - TRAINING**

<b>80 - GENERAL</b>				
<b>003- Training</b>				
<b>Administrative Expenditure</b>				
001- In-service training, seminars and other programme [IW]				
02- Wages	31,200	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	2,27,26,429	2,17,18,000	2,47,54,000	2,49,54,000
98- Training	24,000	1,20,000	24,000	24,000
<b>Total - Administrative Expenditure</b>	2,27,81,629	2,18,38,000	2,47,78,000	2,49,78,000
<b>State Development Schemes</b>				
003- In-Service Training for Technical & other staff, Seminars & Institutional Programme [IW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	7,00,000	1,75,000	2,00,000
<b>Total - State Development Schemes</b>	...	7,00,000	1,75,000	2,00,000
<b>Total - 2701-80-003</b>	<b>2,27,81,629</b>	<b>2,25,38,000</b>	<b>2,49,53,000</b>	<b>2,51,78,000</b>
	Voted	2,27,81,629	2,25,38,000	2,49,53,000
	Charged	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2701-80-004 - RESEARCH</b>				
<b>80 - GENERAL</b>				
<b>004- Research</b>				
<b>State Development Schemes</b>				
007- Research,Publication and Publicity of various Development Works of Irrigation & Waterways Department [IW]				
16- Publications	7,50,000	10,00,000	10,00,000	25,00,000
<b>Total - State Development Schemes</b>	7,50,000	10,00,000	10,00,000	25,00,000
<b>Total - 2701-80-004</b>	<b>7,50,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>25,00,000</b>
Voted	7,50,000	10,00,000	10,00,000	25,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2701-80-005 - SURVEY AND INVESTIGATION**

<b>80 - GENERAL</b>				
<b>005- Survey and Investigation</b>				
<b>Administrative Expenditure</b>				
001- Other Survey Schemes [IW]				
01- Salaries				
01-Pay	...	...	...	...
07-Other Allowances	...	...	...	...
02- Wages	...	...	...	...
27- Minor Works/ Maintenance	37,64,715	1,00,44,000	1,00,44,000	1,00,44,000
<b>Total - 2701-80-005-001</b>	37,64,715	1,00,44,000	1,00,44,000	1,00,44,000
002- Establishment charges for suevey works in Purulia [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
017- Establishment charges of Investigation and Planning Offices [IW]				
14- Rents, Rates and Taxes	...	...	...	...
<b>Total - Administrative Expenditure</b>	37,64,715	1,00,44,000	1,00,44,000	1,00,44,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>State Development Schemes</b>				
003- Investigation and Planning Organisation (including field investigation works) [IW]				
27- Minor Works/ Maintenance	...	...	...	...
016- Survey and Investigation works in Purulia including Aerial Survey [IW]				
02- Wages	...	...	...	...
<b>Total - 2701-80-005</b>	<b>37,64,715</b>	<b>1,00,44,000</b>	<b>1,00,44,000</b>	<b>1,00,44,000</b>
Voted	37,64,715	1,00,44,000	1,00,44,000	1,00,44,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2701-80-799 - SUSPENSE**

<b>80 - GENERAL</b>				
<b>799- Suspense</b>				
<b>Administrative Expenditure</b>				
001- Cash Settlement Suspens Accounts [IW]				
75- Purchase	...	...	...	...
89- Stock	...	...	...	...
90- Miscellaneous works	...	...	...	...
<b>Total - 2701-80-799</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2701-80-800 - OTHER EXPENDITURE**

<b>80 - GENERAL</b>				
<b>800- Other Expenditure</b>				
<b>Administrative Expenditure</b>				
003- Payment of Annual contribution to the Central Board of Irrigation and Power [IW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,36,000	2,43,000	2,38,000	2,43,000
<b>Total - Administrative Expenditure</b>	2,36,000	2,43,000	2,38,000	2,43,000
<b>Total - 2701-80-800</b>	<b>2,36,000</b>	<b>2,43,000</b>	<b>2,38,000</b>	<b>2,43,000</b>
Voted	2,36,000	2,43,000	2,38,000	2,43,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2701 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE</b>				
<b>01 - MAJOR IRRIGATION(COMMERCIAL)</b>				
<b>101- Mayurakshi Reservoir Project</b>				
Administrative Expenditure				
002-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>				
	...	...	...	...
<b>102- Kangsabati Reservoir Project</b>				
Administrative Expenditure				
002-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>				
	...	...	...	...
<b>103- Damodar Valley Project</b>				
Administrative Expenditure				
002-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>				
	...	...	...	...
<b>02- MAJOR IRRIGATION (NON-COMMERCIAL)</b>				
<b>101- Damodar Valley Scheme</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>				
	...	...	...	...
<b>03- MEDIUM IRRIGATION (COMMERCIAL)</b>				
<b>101- Old Damodar Canals</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
<b>102- Eden Canal System</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...
<b>103- Bakreswar Canal</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	...	...	...
<b>104- Midnapore Canal</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	...	...	...
<b>105- Karatowa Irrigation Canals</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	...	...	...	...
<b>107- Other Irrigation Schemes in K.C.</b>				
Administrative Expenditure				
001-Irrigation Schemes [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Total - 107 - Deduct - Recoveries</i>	...	...	...	...
<b>04- MEDIUM IRRIGATION (NON-COMMERCIAL)</b>				
<b>101- Medium Irrigation Schemes in North Bengal</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
<b>102- Medium Irrigation Scheme in Purulia District</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>103- Medium Irrigation Schemes in Midnapore District</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	...	...	...
<b>105- Other Medium Irrigation Schemes</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	...	...	-1,000	-1,000
<b>80- GENERAL</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure				
001-General Administration [IW]				
70-Deduct Recoveries				
01-Others	-35,964	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
002-establishment charges for maintenance of electrical installation of RRI, Haringhata [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
014-Establishment charges of the office under Director of Personnel [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
015-Establishment charges of Project Monitoring, Programme Evaluation and Advance Planning Cell [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
016-Establishment charges of Central Design Office [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
003-Creation of a Unit for maintenance of electrical installation at Haringhata [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Working of the office of the Director of Personnel [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Working of a Project Monitoring, Programme Evaluation and Advance Planning Cell [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Working of Central Design Office [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-W.B.H.S. 2008	...	...	...	...
009-Creation of a post of Publicity Officer [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Work Charged Establishment Cost of I & W Department under Irrigation Sector. [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-35,964	-2,000	-2,000	-2,000
<b>002- Data Collection</b>				
Administrative Expenditure				
001-Establishment charges for Public Relation and Statistical Cell [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
004-Working of Statistical Cell for improvement of Irrigation Statistics [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 002 - Deduct - Recoveries</i>	...	...	...	...
<b>003- Training</b>				
Administrative Expenditure				
001-In-service training, seminars and other programme [IW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 003 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>004- Research</b>				
Administrative Expenditure				
016-Experiments on research works in the River Research Institute [IW]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
017-Establishment charges for running different laboratories, RRI, West Bengal [IW]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
001-Setting up of an Improved Electronic Laboratory, R.R.I., West Bengal [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Creation of a Reservoir Sedimentation Survey Cell, R.R.I., West Bengal [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Setting up and working of a Concrete Laboratory, R.R.I., West Bengal [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 004 - Deduct - Recoveries</i>	...	...	-2,000	-2,000
<b>005- Survey and Investigation</b>				
Administrative Expenditure				
001-Other Survey Schemes [IW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Establishment charges for survey works in Purulia [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
017-Establishment charges of Investigation and Planning Offices [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
003-Investigation and Planning Organisation (including field investigation works) [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
016-Survey and Investigation works in Purulia including Aerial Survey [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Total - 005 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>799- Suspense</b>				
Administrative Expenditure				
001-Cash Settlement Suspens Accounts [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Suspense [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	...	...	...	...
<b>800- Other Expenditure</b>				
Administrative Expenditure				
001-Enquiry Committee [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Enquiry committee [IW]				
70-Deduct Recoveries				
01-Others	-2,40,615	-1,000	-1,000	-1,000
003-Establishment charges of Investigation and Planning Offices [IW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
State Development Schemes				
012-Maintenance charges in Irrigation Setor [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-2,40,615	-2,000	-2,000	-2,000
<i>Total - 2701 - Deduct - Recoveries</i>	-2,76,579	-8,000	-11,000	-11,000

# REVENUE EXPENDITURE

DEMAND No. 32

Irrigation & Waterways Department

C - Economic Services - (d) Irrigation and Flood Control

Head of Account : 2711 - Flood Control and Drainage

Voted Rs. 452,19,34,000

Charged Rs. Nil

Total Rs. 452,19,34,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	452,19,34,000	...	452,19,34,000
Deduct - Recoveries	-8,000	...	-8,000
Net Expenditure	452,19,26,000	...	452,19,26,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - FLOOD CONTROL</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure	150,22,93,508	182,47,04,000	170,50,14,000	177,90,91,000
State Development Schemes	18,68,83,414	221,00,00,000	87,00,00,000	172,80,00,000
<b>Total - 001</b>	<b>168,91,76,922</b>	<b>403,47,04,000</b>	<b>257,50,14,000</b>	<b>350,70,91,000</b>
<b>103- Civil Works</b>				
Administrative Expenditure	210,41,03,886	42,77,52,000	42,77,52,000	42,77,52,000
<b>Total - 103</b>	<b>210,41,03,886</b>	<b>42,77,52,000</b>	<b>42,77,52,000</b>	<b>42,77,52,000</b>
<b>799- Suspense</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 799</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total - 01</b>	<b>379,32,80,808</b>	<b>446,24,56,000</b>	<b>300,27,66,000</b>	<b>393,48,43,000</b>
<b>03 - DRAINAGE</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure	45,41,30,073	51,41,31,000	53,97,52,000	55,98,81,000
<b>Total - 001</b>	<b>45,41,30,073</b>	<b>51,41,31,000</b>	<b>53,97,52,000</b>	<b>55,98,81,000</b>
<b>103- Civil Works</b>				
Administrative Expenditure	2,52,36,778	2,70,07,000	2,70,07,000	2,72,10,000
<b>Total - 103</b>	<b>2,52,36,778</b>	<b>2,70,07,000</b>	<b>2,70,07,000</b>	<b>2,72,10,000</b>
<b>799- Suspense</b>				

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Administrative Expenditure	...	...	...	...
<b>Total - 799</b>	...	...	...	...
<b>Total - 03</b>	<b>47,93,66,851</b>	<b>54,11,38,000</b>	<b>56,67,59,000</b>	<b>58,70,91,000</b>
<b>80 - GENERAL</b>				
<b>004- Research</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
<b>Total - 004</b>	...	...	...	...
<b>Total - 80</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>427,26,47,659</b>	<b>500,35,94,000</b>	<b>356,95,25,000</b>	<b>452,19,34,000</b>
Voted	427,26,47,659	500,35,94,000	356,95,25,000	452,19,34,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>408,57,64,245</b>	<b>279,35,94,000</b>	<b>269,95,25,000</b>	<b>279,39,34,000</b>
<b>State Development Schemes</b>	<b>18,68,83,414</b>	<b>221,00,00,000</b>	<b>87,00,00,000</b>	<b>172,80,00,000</b>
<i>Deduct Recoveries</i>	<b>-1,68,165</b>	<b>-7,000</b>	<b>-8,000</b>	<b>-8,000</b>
<b>Grand Total - Net</b>	<b>427,24,79,494</b>	<b>500,35,87,000</b>	<b>356,95,17,000</b>	<b>452,19,26,000</b>
Voted	427,24,79,494	500,35,87,000	356,95,17,000	452,19,26,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2711-01-001 - DIRECTION AND ADMINISTRATION</b>				
<b>01 - FLOOD CONTROL</b>				
<b>001- Direction and Administration</b>				
<b>Administrative Expenditure</b>				
001- General Administration [IW]				
01- Salaries				
01-Pay	51,52,60,378	134,58,28,000	118,00,34,000	120,66,35,000
14-Grade Pay	7,54,69,330	...	...	...
02-Dearness Allowance	47,93,29,104	20,00,000	90,46,000	3,76,99,000
03-House Rent Allowance	6,73,67,287	14,00,57,000	11,59,03,000	11,93,80,000
04-Ad hoc Bonus	70,09,879	70,50,000	69,72,000	70,00,000
07-Other Allowances	44,56,460	37,44,000	34,56,000	35,90,000
10-Overtime Allowance	42,525	...	...	...
12-Medical Allowance	38,28,371	47,43,000	54,54,000	54,54,000
<b>Total - 2711-01-001-001-01</b>	115,27,63,334	150,34,22,000	132,08,65,000	137,97,58,000
02- Wages	26,86,59,483	23,78,66,000	29,06,06,000	30,59,34,000
07- Medical Reimbursements	3,01,083	1,50,000	1,50,000	1,60,000
11- Travel Expenses	10,60,678	16,02,000	8,01,000	8,92,000
12- Medical Reimbursements under WBHS 2008	61,61,669	83,72,000	45,23,000	47,47,000
13- Office Expenses				
01-Electricity	2,06,52,362	1,92,07,000	1,15,59,000	1,18,76,000
02-Telephone	2,55,288	4,62,000	4,62,000	4,85,000
03-Maintenance / P.O.L. for Office Vehicles	21,96,336	31,20,000	30,00,000	30,00,000
04-Other Office Expenses	85,43,518	1,17,72,000	1,17,72,000	1,18,00,000
<b>Total - 2711-01-001-001-13</b>	3,16,47,504	3,45,61,000	2,67,93,000	2,71,61,000
14- Rents, Rates and Taxes	63,85,668	60,48,000	54,50,000	55,79,000
26- Advertising and Publicity Expenses	1,03,63,420	53,32,000	2,85,67,000	2,75,76,000
50- Other Charges	12,46,552	13,51,000	12,59,000	12,84,000
<b>Total - 2711-01-001-001</b>	147,85,89,391	179,87,04,000	167,90,14,000	175,30,91,000
007- Flood Control and Other Allied Schemes [IW]				
19- Maintenance	2,37,04,117	2,60,00,000	2,60,00,000	2,60,00,000
<b>Total - 2711-01-001-007</b>	2,37,04,117	2,60,00,000	2,60,00,000	2,60,00,000
<b>Total - Administrative Expenditure</b>	150,22,93,508	182,47,04,000	170,50,14,000	177,90,91,000
<b>State Development Schemes</b>				
002- Maintenance Expenditure in Flood Control Sector [IW]				
19- Maintenance	...	114,00,00,000	35,00,00,000	96,00,00,000
27- Minor Works/ Maintenance	...	76,00,00,000	30,00,00,000	47,80,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2711-01-001-002</b>	...	190,00,00,000	65,00,00,000	143,80,00,000
003- Old liabilities due to rental compensation of derequisitioned land in Flood Control Sector [IW]				
14- Rents, Rates and Taxes	23,18,129	3,00,00,000	1,50,00,000	3,00,00,000
<b>Total - 2711-01-001-003</b>	23,18,129	3,00,00,000	1,50,00,000	3,00,00,000
004- Consultancy Charge in Flood and Drainage Sector [IW]				
28- Payment of Professional and Special Services				
02-Other charges	3,62,47,137	5,00,00,000	4,00,00,000	3,00,00,000
<b>Total - 2711-01-001-004</b>	3,62,47,137	5,00,00,000	4,00,00,000	3,00,00,000
006- Work Charged Establishment Cost of I & W Department under Flood Control Sector. [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	14,83,18,148	23,00,00,000	16,50,00,000	23,00,00,000
<b>Total - 2711-01-001-006</b>	14,83,18,148	23,00,00,000	16,50,00,000	23,00,00,000
<b>Total - State Development Schemes</b>	18,68,83,414	221,00,00,000	87,00,00,000	172,80,00,000
<b>Total - 2711-01-001</b>	<b>168,91,76,922</b>	<b>403,47,04,000</b>	<b>257,50,14,000</b>	<b>350,70,91,000</b>
Voted	168,91,76,922	403,47,04,000	257,50,14,000	350,70,91,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2711-01-103 - CIVIL WORKS**

**01 - FLOOD CONTROL**

**103- Civil Works**

**Administrative Expenditure**

001- Flood Control Schemes [IW]

02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
19- Maintenance	210,41,03,886	42,77,52,000	42,77,52,000	42,77,52,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2711-01-103-001</b>	210,41,03,886	42,77,52,000	42,77,52,000	42,77,52,000
002- Mahananda Embankment Scheme [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
003- Establishment charges for Flood Control Schemes in Malda, Uttar & Dakshin Dinajpur districts [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
004- Establishment charges for Flood Control Schemes in Murshidabad & Nadia districts [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
<b>Total - Administrative Expenditure</b>	210,41,03,886	42,77,52,000	42,77,52,000	42,77,52,000
<b>Total - 2711-01-103</b>	<b>210,41,03,886</b>	<b>42,77,52,000</b>	<b>42,77,52,000</b>	<b>42,77,52,000</b>



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	210,41,03,886	42,77,52,000	42,77,52,000	42,77,52,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2711-01-799 - SUSPENSE**

**01 - FLOOD CONTROL**

**799- Suspense**

**Administrative Expenditure**

001- Cash Settlement Suspense Accounts [IW]

65- Cash Settlement Suspense Account

89- Stock

**Total - 2711-01-799**

Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2711-03-001 - DIRECTION AND ADMINISTRATION**

**03 - DRAINAGE**

**001- Direction and Administration**

**Administrative Expenditure**

001- Direction and Administration [IW]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

07-Other Allowances

10-Overtime Allowance

12-Medical Allowance

**Total - 2711-03-001-001-01**

02- Wages

07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

03-Maintenance / P.O.L. for Office Vehicles

04-Other Office Expenses

**Total - 2711-03-001-001-13**

9,97,24,492	25,05,46,000	23,61,28,000	24,32,12,000
1,47,98,947	...	...	...
9,08,35,276	7,50,000	17,02,000	72,96,000
1,31,19,265	2,64,05,000	2,24,32,000	2,31,05,000
8,12,816	8,20,000	8,40,000	8,53,000
10,39,891	17,78,000	10,40,000	10,71,000
14,630	...	...	...
1,89,200	2,50,000	2,70,000	2,70,000
22,05,34,517	28,05,49,000	26,24,12,000	27,58,07,000
8,44,26,998	8,10,83,000	8,72,38,000	8,98,55,000
...	...	...	...
1,14,048	1,50,000	1,15,000	1,17,000
20,52,850	20,15,000	20,15,000	21,15,000
13,45,62,259	13,17,98,000	16,85,00,000	17,15,00,000
34,20,509	82,86,000	99,76,000	99,96,000
16,26,291	19,00,000	12,50,000	13,76,000
72,47,909	81,00,000	81,00,000	89,66,000
14,68,56,968	15,00,84,000	18,78,26,000	19,18,38,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
14- Rents, Rates and Taxes	1,44,692	2,50,000	1,46,000	1,49,000
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - Administrative Expenditure</b>	<b>45,41,30,073</b>	<b>51,41,31,000</b>	<b>53,97,52,000</b>	<b>55,98,81,000</b>
<b>Total - 2711-03-001</b>	<b>45,41,30,073</b>	<b>51,41,31,000</b>	<b>53,97,52,000</b>	<b>55,98,81,000</b>
Voted	45,41,30,073	51,41,31,000	53,97,52,000	55,98,81,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2711-03-103 - CIVIL WORKS**

**03 - DRAINAGE**

**103- Civil Works**

**Administrative Expenditure**

006- Bagjola-Ghuni-Jatragachi Drainage Scheme [IW]				
19- Maintenance	...	...	...	...
007- Drainage and Navigation Schemes [IW]				
19- Maintenance	2,52,36,778	2,70,07,000	2,70,07,000	2,72,10,000
<b>Total - 2711-03-103-007</b>	<b>2,52,36,778</b>	<b>2,70,07,000</b>	<b>2,70,07,000</b>	<b>2,72,10,000</b>
008- Dubda Basin Drainage Scheme in Midnapore Dist. [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
009- East Mograhat Basin Drainage Scheme, South 24-Parganas [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
04-Other Office Expenses	...	...	...	...
011- Establishment charges for Lower Damodar Basin Drainage Scheme [IW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
012- Hijli Tidal Canal [IW]				
01- Salaries				
04-Ad hoc Bonus	...	...	...	...
02- Wages	...	...	...	...
013- Calcutta and Eastern Canal [IW]				
01- Salaries				
02-Dearness Allowance	...	...	...	...
<b>Total - Administrative Expenditure</b>	2,52,36,778	2,70,07,000	2,70,07,000	2,72,10,000
<b>Total - 2711-03-103</b>	<b>2,52,36,778</b>	<b>2,70,07,000</b>	<b>2,70,07,000</b>	<b>2,72,10,000</b>
Voted	2,52,36,778	2,70,07,000	2,70,07,000	2,72,10,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2711-03-799 - SUSPENSE**

**03 - DRAINAGE**

**799- Suspense**

**Administrative Expenditure**

001- Cash Settlement Suspense Accounts [IW]

65- Cash Settlement Suspense Account

75- Purchase

89- Stock

90- Miscellaneous works

**Total - 2711-03-799**

Voted

Charged

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2711-80-004 - RESEARCH</b>				
<b>80 - GENERAL</b>				
<b>004- Research</b>				
<b>State Development Schemes</b>				
003- Model Experiments and Study of Flood Problems in Trans-Damodar areas [IW]				
27- Minor Works/ Maintenance	...	...	...	...
011- Other basic Investigation, Research and model Studies under River Research Institute, West Bengal [IW]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2711-80-004</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2711 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - FLOOD CONTROL**

**001- Direction and Administration**

    Administrative Expenditure

001-General Administration [IW]

    70-Deduct Recoveries

        01-Others -42,612 -1,000 -1,000 -1,000

        02-W.B.H.S. 2008 ... -1,000 -1,000 -1,000

    State Development Schemes

006-Work Charged Establishment Cost of I & W Department under Flood Control Sector. [IW]

    70-Deduct Recoveries

        01-Others -64,106 ... ... ...

*Total - 001 - Deduct - Recoveries* -1,06,718 -2,000 -2,000 -2,000

**103- Civil Works**

    Administrative Expenditure

001-Flood Control Schemes [IW]

    70-Deduct Recoveries

        01-Others ... -1,000 -1,000 -1,000

        02-W.B.H.S. 2008 ... ... ... ...

002-Mahananda Embankment Scheme [IW]

    70-Deduct Recoveries

        01-Others ... ... ... ...

        02-W.B.H.S. 2008 ... ... ... ...

003-Establishment charges for Flood Control Schemes in Malda, Uttar & Dakshin Dinajpur districts [IW]

    70-Deduct Recoveries

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Establishment charges for Flood Control Schemes in Murshidabad & Nadia districts [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>799- Suspense</b>				
Administrative Expenditure				
001-Cash Settlement Suspense Accounts [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Suspense [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-General Administration [IW]				
70-Deduct Recoveries				
01-Others	-35,968	-1,000	-1,000	-1,000
003-Establishment charges of Flood Control Schemes in Malda, Uttar & Dakshin Dinajpur Districts [IW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
004-Mahananda Embankment Scheme [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
002-Maintenance Expenditure in Flood Control [IW]				
70-Deduct Recoveries				
01-Others	-6,888	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-42,856	-2,000	-2,000	-2,000
<b>03- DRAINAGE</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure				
001-Direction and Administration [IW]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	-8,500	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 001 - Deduct - Recoveries</i>	-8,500	-2,000	-2,000	-2,000
<b>103- Civil Works</b>				
Administrative Expenditure				
008-Dubda Basin Drainage Scheme in Midnapore Dist. [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-East Mograhat Basin Drainage Scheme, South 24-Parganas [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Establishment charges for Lower Damodar Basin Drainage Scheme [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
012-Hijli Tidal Canal [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	...	...	...
<b>799- Suspense</b>				
Administrative Expenditure				
001-Cash Settlement Suspense Accounts [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Drainage/Suspense [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
004-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
007-Drainage and Navigation Schemes [IW]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>80- GENERAL</b>				
<b>002- Data Collection</b>				
State Development Schemes				
002-Creation of Statistical Cell and Data Bank [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 002 - Deduct - Recoveries</i>	...	...	...	...
<b>004- Research</b>				
Administrative Expenditure				
001-Establishment charges in connection with model experiments, RRI [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
012-Model Experiments in connection with Kandi Flood Protection Scheme [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
002-Model Experiments and Study of Flood Problems in Kangasabati and Keliaghye areas [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Model Experiments and Study of Flood Problems in Trans-Damodar areas [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Model Experiments in connection with Kandi Flood Protection Scheme [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Creation of Tidal Computation Unit in West Bengal [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
006-Creation of a Research Unit for Computation of Hydrological data in R.R.I. in West Bengal [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 004 - Deduct - Recoveries</i>	...	...	...	...
<b>005- Investigation</b>				
Administrative Expenditure				
005-Establishment charges for Flood Warning Cell in North Bengal [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
001-Flood Warning Cell for North Bengal Rivers [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 005 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Establishment Charges Flood Warning Cell in North Bengal [IW]				
70-Deduct Recoveries				
01-Others	-10,091	...	-1,000	-1,000
<i>Total - 911 - Deduct - Recoveries</i>	-10,091	...	-1,000	-1,000
<b><i>Total - 2711 - Deduct - Recoveries</i></b>	<b>-1,68,165</b>	<b>-7,000</b>	<b>-8,000</b>	<b>-8,000</b>



**REVENUE EXPENDITURE**

DEMAND No. 32

Irrigation &amp; Waterways Department

C - Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 8,77,18,000

Charged Rs. Nil

Total Rs. 8,77,18,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	8,77,18,000	...	8,77,18,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	8,77,16,000	...	8,77,16,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>090- Secretariate</b>				
Administrative Expenditure	6,94,34,601	9,25,94,000	8,32,48,000	8,77,18,000
<b>Total - 090</b>	<b>6,94,34,601</b>	<b>9,25,94,000</b>	<b>8,32,48,000</b>	<b>8,77,18,000</b>
<b>Grand Total - Gross</b>	<b>6,94,34,601</b>	<b>9,25,94,000</b>	<b>8,32,48,000</b>	<b>8,77,18,000</b>
Voted	6,94,34,601	9,25,94,000	8,32,48,000	8,77,18,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>6,94,34,601</b>	<b>9,25,94,000</b>	<b>8,32,48,000</b>	<b>8,77,18,000</b>
<b>Deduct Recoveries</b>	<b>-85,759</b>	<b>-2,000</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Grand Total - Net</b>	<b>6,93,48,842</b>	<b>9,25,92,000</b>	<b>8,32,46,000</b>	<b>8,77,16,000</b>
Voted	6,93,48,842	9,25,92,000	8,32,46,000	8,77,16,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>Administrative Expenditure</b>				
018- Department of Irrigation and Waterways [IW]				
01- Salaries				
01-Pay	3,03,85,013	7,81,99,000	7,19,46,000	7,41,04,000
14-Grade Pay	43,58,790	...	...	...
02-Dearness Allowance	2,59,74,979	4,60,000	8,11,000	22,23,000
03-House Rent Allowance	32,67,907	64,36,000	60,35,000	65,40,000
04-Ad hoc Bonus	2,00,000	2,20,000	2,36,000	2,40,000
07-Other Allowances	13,07,032	21,08,000	1,75,000	4,00,000
12-Medical Allowance	27,817	40,000	40,000	40,000
<b>Total - 3451-00-090-018-01</b>	6,55,21,538	8,74,63,000	7,92,43,000	8,35,47,000
-----				
02- Wages	10,71,063	12,00,000	11,07,000	11,40,000
07- Medical Reimbursements	33,213	4,00,000	34,000	35,000
11- Travel Expenses	6,17,595	6,61,000	4,24,000	4,86,000
12- Medical Reimbursements under WBHS 2008	10,11,621	11,90,000	8,22,000	9,42,000
13- Office Expenses				
02-Telephone	1,10,838	1,39,000	1,12,000	1,14,000
03-Maintenance / P.O.L. for Office Vehicles	1,65,073	2,10,000	1,67,000	1,70,000
04-Other Office Expenses	4,84,182	8,09,000	8,09,000	7,50,000
<b>Total - 3451-00-090-018-13</b>	7,60,093	11,58,000	10,88,000	10,34,000
-----				
16- Publications	13,978	22,000	20,000	14,000
28- Payment of Professional and Special Services				
02-Other charges	4,05,500	5,00,000	5,10,000	5,20,000
77- Computerisation	...	...	...	...
<b>Total - Administrative Expenditure</b>	6,94,34,601	9,25,94,000	8,32,48,000	8,77,18,000
-----				
<b>Total - 3451-00-090</b>	<b>6,94,34,601</b>	<b>9,25,94,000</b>	<b>8,32,48,000</b>	<b>8,77,18,000</b>
-----				
Voted	6,94,34,601	9,25,94,000	8,32,48,000	8,77,18,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>090- Secretariate</b>				
Administrative Expenditure				
018-Department of Irrigation and Waterways [IW]				
70-Deduct Recoveries				
01-Others	-85,759	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 090 - Deduct - Recoveries</i>	-85,759	-2,000	-2,000	-2,000
<i>Total - 3451 - Deduct - Recoveries</i>	-85,759	-2,000	-2,000	-2,000



**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 800</b>	<b>18,07,79,091</b>	<b>45,00,00,000</b>	<b>25,00,00,000</b>	<b>20,00,00,000</b>
<b>Total - 02</b>	<b>32,28,85,306</b>	<b>58,00,00,000</b>	<b>37,00,00,000</b>	<b>24,00,00,000</b>
<b>03 - Damodar Valley Project</b>				
<b>001- Direction And Administration</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 001</b>	...	...	...	...
<b>789- Special Component Plan For Scheduled Castes</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Area Sub-Plan</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>800- Other Expenditure</b>				
State Development Schemes	27,92,28,451	45,00,00,000	20,00,00,000	45,00,00,000
<b>Total - 800</b>	<b>27,92,28,451</b>	<b>45,00,00,000</b>	<b>20,00,00,000</b>	<b>45,00,00,000</b>
<b>Total - 03</b>	<b>27,92,28,451</b>	<b>45,00,00,000</b>	<b>20,00,00,000</b>	<b>45,00,00,000</b>
<b>04 - Teesta Barrage Project</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	18,99,36,768	12,00,00,000	12,00,00,000	9,00,00,000
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 789</b>	<b>18,99,36,768</b>	<b>12,00,00,000</b>	<b>12,00,00,000</b>	<b>9,00,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	9,95,14,910	5,00,00,000	5,00,00,000	8,00,00,000
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 796</b>	<b>9,95,14,910</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>8,00,00,000</b>
<b>800- Other Expenditure</b>				
State Development Schemes	Voted 40,90,53,422	75,00,00,000	25,00,00,000	70,00,00,000
	Charged 1,31,14,854	...	2,39,14,000	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 800</b>	<b>42,21,68,276</b>	<b>75,00,00,000</b>	<b>27,39,14,000</b>	<b>70,00,00,000</b>
<b>Total - 04</b>	<b>71,16,19,954</b>	<b>92,00,00,000</b>	<b>44,39,14,000</b>	<b>87,00,00,000</b>
Voted	69,85,05,100	92,00,00,000	42,00,00,000	87,00,00,000
Charged	1,31,14,854	...	2,39,14,000	...
<b>05 - Subarnarekha Barrage Project</b>				
<b>800- Other Expenditure</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 05</b>	...	...	...	...
<b>06 - MAJOR IRRIGATION PROJECTS UNDER AIBP</b>				
<b>001- Direction And Administration</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 001</b>	...	...	...	...
<b>789- Special Component Plan For Scheduled Castes</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Total - 06</b>	...	...	...	...
<b>07 - IRRIGATION PROJECTS UNDER OTACA</b>				
<b>001- Direction And Administration</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 001</b>	...	...	...	...
<b>789- Special Component Plan For Scheduled Castes</b>				

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Total - 07</b>	...	...	...	...
<b>08 - WEST BENGAL MAJOR IRRIGATION &amp; FLOOD MANAGEMENT PROJECT</b>				
<b>001- Direction and Administration</b>				
State Development Schemes	26,53,82,747	351,10,00,000	120,00,00,000	491,45,90,000
<b>Total - 001</b>	26,53,82,747	351,10,00,000	120,00,00,000	491,45,90,000
<b>789- Special Component Plan on Scheduled Castes</b>				
State Development Schemes	...	231,80,00,000	4,00,00,000	338,54,20,000
<b>Total - 789</b>	...	231,80,00,000	4,00,00,000	338,54,20,000
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	67,10,00,000	6,00,00,000	97,99,90,000
<b>Total - 796</b>	...	67,10,00,000	6,00,00,000	97,99,90,000
<b>Total - 08</b>	26,53,82,747	650,00,00,000	130,00,00,000	928,00,00,000
<b>09 - DAM REHABILITATION AND IMPROVEMENT PROJECT (DRIP) II</b>				
<b>001- Direction and Administration</b>				
State Development Schemes (Central Assistance)	...	...	3,00,00,000	15,31,00,000
<b>Total - 001</b>	...	...	3,00,00,000	15,31,00,000
<b>Total - 09</b>	...	...	3,00,00,000	15,31,00,000
<b>80 - General</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	68,81,25,610	20,00,00,000	15,33,33,000	28,00,00,000
State Development Schemes (Central Assistance)	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 789</b>	<b>68,81,25,610</b>	<b>20,00,00,000</b>	<b>15,33,33,000</b>	<b>28,00,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	7,68,04,408	15,00,00,000	11,50,00,000	24,00,00,000
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 796</b>	<b>7,68,04,408</b>	<b>15,00,00,000</b>	<b>11,50,00,000</b>	<b>24,00,00,000</b>
<b>800- Other Expenditure</b>				
State Development Schemes	77,25,06,416	110,00,00,000	71,33,33,000	108,00,00,000
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 800</b>	<b>77,25,06,416</b>	<b>110,00,00,000</b>	<b>71,33,33,000</b>	<b>108,00,00,000</b>
<b>Total - 80</b>	<b>153,74,36,434</b>	<b>145,00,00,000</b>	<b>98,16,66,000</b>	<b>160,00,00,000</b>
<b>Grand Total - Gross</b>	<b>347,17,39,121</b>	<b>1038,00,00,000</b>	<b>374,55,80,000</b>	<b>1283,31,00,000</b>
Voted	345,86,24,267	1038,00,00,000	372,16,66,000	1283,31,00,000
Charged	1,31,14,854	...	2,39,14,000	...
<b>State Development Schemes</b>	<b>347,17,39,121</b>	<b>1038,00,00,000</b>	<b>371,55,80,000</b>	<b>1268,00,00,000</b>
Voted	345,86,24,267	1038,00,00,000	369,16,66,000	1268,00,00,000
Charged	1,31,14,854	...	2,39,14,000	...
<b>State Development Schemes (Central Assistance)</b>	...	...	<b>3,00,00,000</b>	<b>15,31,00,000</b>
<b>Deduct Recoveries</b>	<b>-42,77,384</b>	...	...	...
<b>Grand Total - Net</b>	<b>346,74,61,737</b>	<b>1038,00,00,000</b>	<b>374,55,80,000</b>	<b>1283,31,00,000</b>
Voted	345,43,46,883	1038,00,00,000	372,16,66,000	1283,31,00,000
Charged	1,31,14,854	...	2,39,14,000	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4700-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>01 - Mayurakshi Reservoir Project</b>				
<b>789- Special Component Plan For Scheduled Castes</b>				
<b>State Development Schemes</b>				
001- Special repair to Mayurakshi Reservoir Project [IW]				
53- Major Works / Land and Buildings	41,05,020	5,00,00,000	1,25,00,000	2,00,00,000
<b>Total - State Development Schemes</b>	41,05,020	5,00,00,000	1,25,00,000	2,00,00,000
<b>Total - 4700-01-789</b>	<b>41,05,020</b>	<b>5,00,00,000</b>	<b>1,25,00,000</b>	<b>2,00,00,000</b>
Voted	41,05,020	5,00,00,000	1,25,00,000	2,00,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4700-01-796 - TRIBAL AREA SUB-PLAN**

<b>01 - Mayurakshi Reservoir Project</b>				
<b>796- Tribal Area Sub-Plan</b>				
<b>State Development Schemes</b>				
001- Special repair to Mayurakshi Reservoir Project [IW]				
53- Major Works / Land and Buildings	57,91,967	3,00,00,000	75,00,000	2,00,00,000
<b>Total - State Development Schemes</b>	57,91,967	3,00,00,000	75,00,000	2,00,00,000
<b>Total - 4700-01-796</b>	<b>57,91,967</b>	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>2,00,00,000</b>
Voted	57,91,967	3,00,00,000	75,00,000	2,00,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4700-01-800 - OTHER EXPENDITURE**

<b>01 - Mayurakshi Reservoir Project</b>				
<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
001- Special Repair to Mayurakshi Reservoir Project [IW]				
53- Major Works / Land and Buildings	34,52,89,242	40,00,00,000	40,00,00,000	20,00,00,000
<b>Total - State Development Schemes</b>	34,52,89,242	40,00,00,000	40,00,00,000	20,00,00,000
<b>Total - 4700-01-800</b>	<b>34,52,89,242</b>	<b>40,00,00,000</b>	<b>40,00,00,000</b>	<b>20,00,00,000</b>
Voted	34,52,89,242	40,00,00,000	40,00,00,000	20,00,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4700-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>02 - Kangsabati Reservoir Project</b>				
<b>789- Special Component Plan For Scheduled Castes</b>				
<b>State Development Schemes</b>				
001- Special repair to Kangsabati Reservoir Project [IW]				
53- Major Works / Land and Buildings	9,87,70,215	9,00,00,000	9,00,00,000	2,00,00,000
<b>Total - State Development Schemes</b>	9,87,70,215	9,00,00,000	9,00,00,000	2,00,00,000
<b>Total - 4700-02-789</b>	<b>9,87,70,215</b>	<b>9,00,00,000</b>	<b>9,00,00,000</b>	<b>2,00,00,000</b>
Voted	9,87,70,215	9,00,00,000	9,00,00,000	2,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4700-02-796 - TRIBAL AREA SUB-PLAN**

<b>02 - Kangsabati Reservoir Project</b>				
<b>796- Tribal Area Sub-Plan</b>				
<b>State Development Schemes</b>				
001- Special repair to Kangsabati Reservoir Project [IW]				
53- Major Works / Land and Buildings	4,33,36,000	4,00,00,000	3,00,00,000	2,00,00,000
<b>Total - State Development Schemes</b>	4,33,36,000	4,00,00,000	3,00,00,000	2,00,00,000
<b>Total - 4700-02-796</b>	<b>4,33,36,000</b>	<b>4,00,00,000</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>
Voted	4,33,36,000	4,00,00,000	3,00,00,000	2,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4700-02-800 - OTHER EXPENDITURE**

<b>02 - Kangsabati Reservoir Project</b>				
<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
001- Special Repair to Kangsabati Reservoir Project [IW]				
53- Major Works / Land and Buildings	18,07,79,091	45,00,00,000	25,00,00,000	20,00,00,000
<b>Total - State Development Schemes</b>	18,07,79,091	45,00,00,000	25,00,00,000	20,00,00,000
<b>Total - 4700-02-800</b>	<b>18,07,79,091</b>	<b>45,00,00,000</b>	<b>25,00,00,000</b>	<b>20,00,00,000</b>
Voted	18,07,79,091	45,00,00,000	25,00,00,000	20,00,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4700-03-001 - DIRECTION AND ADMINISTRATION</b>				
<b>03 - Damodar Valley Project</b>				
<b>001- Direction And Administration</b>				
<b>State Development Schemes</b>				
002- Rejuvenation & Rehabilitation of Irrigation and flood infrastructure in Damodar Valley area in West Bengal (State Share) (EAP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
004- WB Major Irrigation & Flood Management Project (WBMIFMP)(State Share) (EAP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
001- Rejuvenation & Rehabilitation of Irrigation and flood infrastructure in Damodar Valley area in West Bengal (Central Share) (EAP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
003- WB Major Irrigation & Flood Management Project (WBMIFMP)(Central Share) (EAP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
<b>Total - 4700-03-001</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4700-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>03 - Damodar Valley Project</b>				
<b>789- Special Component Plan For Scheduled Castes</b>				
<b>State Development Schemes</b>				
002- WB Major Irrigation & Flood Management Project (WBMIFMP)(State Share) (EAP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
001- WB Major Irrigation & Flood Management Project (WBMIFMP)(Central Share) (EAP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
<b>Total - 4700-03-789</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4700-03-796 - TRIBAL AREA SUB-PLAN</b>				
<b>03 - Damodar Valley Project</b>				
<b>796- Tribal Area Sub-Plan</b>				
<b>State Development Schemes</b>				
002- WB Major Irrigation & Flood Management Project (WBMIFMP)(State Share) (EAP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
001- WB Major Irrigation & Flood Management Project (WBMIFMP)(Central Share) (EAP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
<b>Total - 4700-03-796</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4700-03-800 - OTHER EXPENDITURE**

<b>03 - Damodar Valley Project</b>				
<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
001- Special Repair to Barrage & Irrigation System of Damodar Valley Project [IW]				
53- Major Works / Land and Buildings	27,92,28,451	45,00,00,000	20,00,00,000	45,00,00,000
<b>Total - State Development Schemes</b>	27,92,28,451	45,00,00,000	20,00,00,000	45,00,00,000
<b>Total - 4700-03-800</b>	<b>27,92,28,451</b>	<b>45,00,00,000</b>	<b>20,00,00,000</b>	<b>45,00,00,000</b>
	Voted	27,92,28,451	45,00,00,000	20,00,00,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4700-04-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>04 - Teesta Barrage Project</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
001- Works for Teesta Barrage Project [IW]				
53- Major Works / Land and Buildings	18,99,36,768	12,00,00,000	12,00,00,000	9,00,00,000
<b>Total - State Development Schemes</b>	18,99,36,768	12,00,00,000	12,00,00,000	9,00,00,000
<b>Total - 4700-04-789</b>	<b>18,99,36,768</b>	<b>12,00,00,000</b>	<b>12,00,00,000</b>	<b>9,00,00,000</b>

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	18,99,36,768	12,00,00,000	12,00,00,000	9,00,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4700-04-796 - TRIBAL AREAS SUB-PLAN**

<b>04 - Teesta Barrage Project</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
001- Works for Teesta Barrage Project [IW]				
53- Major Works / Land and Buildings	9,95,14,910	5,00,00,000	5,00,00,000	8,00,00,000
<b>Total - State Development Schemes</b>	9,95,14,910	5,00,00,000	5,00,00,000	8,00,00,000
<b>Total - 4700-04-796</b>	<b>9,95,14,910</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>8,00,00,000</b>
Voted	9,95,14,910	5,00,00,000	5,00,00,000	8,00,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4700-04-800 - OTHER EXPENDITURE**

<b>04 - Teesta Barrage Project</b>					
<b>800- Other Expenditure</b>					
<b>State Development Schemes</b>					
001- Works for Teesta Barrage Project [IW]					
53- Major Works / Land and Buildings	Voted	40,90,53,422	75,00,00,000	25,00,00,000	70,00,00,000
	<i>Charged</i>	1,31,14,854	...	2,39,14,000	...
<b>Total - State Development Schemes</b>		42,21,68,276	75,00,00,000	27,39,14,000	70,00,00,000
	Voted	40,90,53,422	75,00,00,000	25,00,00,000	70,00,00,000
	<i>Charged</i>	1,31,14,854	...	2,39,14,000	...
<b>State Development Schemes (Central Assistance)</b>					
002- Teesta Barrage Project works under Accelerated Irrigation Benefit Programme (AIBP) [IW]					
53- Major Works / Land and Buildings	<i>Charged</i>	...	...	...	...
<b>Total - 4700-04-800</b>		<b>42,21,68,276</b>	<b>75,00,00,000</b>	<b>27,39,14,000</b>	<b>70,00,00,000</b>
	Voted	40,90,53,422	75,00,00,000	25,00,00,000	70,00,00,000
	<i>Charged</i>	1,31,14,854	...	2,39,14,000	...

**DETAILED ACCOUNT NO. 4700-05-800 - OTHER EXPENDITURE**

**05 - Subarnarekha Barrage Project**  
**800- Other Expenditure**  
**State Development Schemes**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
001- Works for Subarnarekha Barrage Project [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4700-05-800</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4700-06-001 - DIRECTION AND ADMINISTRATION**

**06 - MAJOR IRRIGATION PROJECTS UNDER AIBP**

**001- Direction And Administration**

**State Development Schemes**

002- Major Irrigation project under AIBP (State Share) (AIBP) [IW]

53- Major Works / Land and Buildings

... ..

**State Development Schemes (Central Assistance)**

001- Major Irrigation project under AIBP (Central Share) (AIBP) [IW]

53- Major Works / Land and Buildings

... ..

**Total - 4700-06-001**

... ..

Voted ... ..  
*Charged* ... ..

**DETAILED ACCOUNT NO. 4700-06-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**06 - MAJOR IRRIGATION PROJECTS UNDER AIBP**

**789- Special Component Plan For Scheduled Castes**

**State Development Schemes**

002- Major Irrigation Projects under AIBP(State Share) (AIBP) [IW]

53- Major Works / Land and Buildings

... ..

**State Development Schemes (Central Assistance)**

001- Major Irrigation Projects under AIBP(Central Share) (AIBP) [IW]

53- Major Works / Land and Buildings

... ..

**Total - 4700-06-789**

... ..

Voted ... ..  
*Charged* ... ..

**DETAILED ACCOUNT NO. 4700-06-796 - TRIBAL AREAS SUB-PLAN**

**06 - MAJOR IRRIGATION PROJECTS UNDER AIBP**

**796- Tribal Areas Sub-Plan**

**State Development Schemes**

002- Major Irrigation Projects under AIBP(State Share) (AIBP) [IW]

53- Major Works / Land and Buildings

... ..

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>State Development Schemes (Central Assistance)</b>				
001- Major Irrigation Projects under AIBP(Central Share) (AIBP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4700-06-796</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4700-07-001 - DIRECTION AND ADMINISTRATION**

<b>07 - IRRIGATION PROJECTS UNDER OTACA</b>				
<b>001- Direction And Administration</b>				
<b>State Development Schemes</b>				
002- Scheme in Irrigation sector under OTACA (State Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
001- Scheme in Irrigation sector under OTACA (Central Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4700-07-001</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4700-07-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>07 - IRRIGATION PROJECTS UNDER OTACA</b>				
<b>789- Special Component Plan For Scheduled Castes</b>				
<b>State Development Schemes</b>				
002- Schemes in Irrigation Sector under OTACA(State Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
001- Schemes in Irrigation Sector under OTACA(Central Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4700-07-789</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4700-07-796 - TRIBAL AREAS SUB-PLAN**

**07 - IRRIGATION PROJECTS UNDER OTACA**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
002- Schemes in Irrigation Sector under OTACA(State Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
001- Schemes in Irrigation Sector under OTACA(Central Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4700-07-796</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4700-08-001 - DIRECTION AND ADMINISTRATION**

<b>08 - WEST BENGAL MAJOR IRRIGATION &amp; FLOOD MANAGEMENT PROJECT</b>				
<b>001- Direction and Administration</b>				
<b>State Development Schemes</b>				
001- Irrigation Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) (EAP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	20,00,00,000	2,00,00,000	16,12,00,000
<b>Total - 4700-08-001-001</b>	...	20,00,00,000	2,00,00,000	16,12,00,000
002- Irrigation Modernisation under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) (EAP) [IW]				
53- Major Works / Land and Buildings	...	66,30,00,000	2,00,00,000	183,60,00,000
<b>Total - 4700-08-001-002</b>	...	66,30,00,000	2,00,00,000	183,60,00,000
003- Flood Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) (EAP) [IW]				
53- Major Works / Land and Buildings	25,43,89,047	244,80,00,000	100,00,00,000	270,75,90,000
<b>Total - 4700-08-001-003</b>	25,43,89,047	244,80,00,000	100,00,00,000	270,75,90,000
004- Project Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) (EAP) [IW]				
60- Other Capital Expenditure	1,09,93,700	20,00,00,000	16,00,00,000	20,98,00,000
<b>Total - 4700-08-001-004</b>	1,09,93,700	20,00,00,000	16,00,00,000	20,98,00,000



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - State Development Schemes</b>	26,53,82,747	351,10,00,000	120,00,00,000	491,45,90,000
<b>Total - 4700-08-001</b>	<b>26,53,82,747</b>	<b>351,10,00,000</b>	<b>120,00,00,000</b>	<b>491,45,90,000</b>
Voted	26,53,82,747	351,10,00,000	120,00,00,000	491,45,90,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4700-08-789 - SPECIAL COMPONENT PLAN ON SCHEDULED CASTES**

**08 - WEST BENGAL MAJOR IRRIGATION & FLOOD  
MANAGEMENT PROJECT**

**789- Special Component Plan on Scheduled Castes  
State Development Schemes**

001- Irrigation Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) (EAP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
002- Irrigation Modernisation under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) (EAP) [IW]				
53- Major Works / Land and Buildings	...	49,40,00,000	2,00,00,000	136,80,00,000
<b>Total - 4700-08-789-002</b>	...	49,40,00,000	2,00,00,000	136,80,00,000
003- Flood Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) (EAP) [IW]				
53- Major Works / Land and Buildings	...	182,40,00,000	2,00,00,000	201,74,20,000
<b>Total - 4700-08-789-003</b>	...	182,40,00,000	2,00,00,000	201,74,20,000
<b>Total - State Development Schemes</b>	...	231,80,00,000	4,00,00,000	338,54,20,000
<b>Total - 4700-08-789</b>	...	<b>231,80,00,000</b>	<b>4,00,00,000</b>	<b>338,54,20,000</b>
Voted	...	231,80,00,000	4,00,00,000	338,54,20,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4700-08-796 - TRIBAL AREAS SUB-PLAN**

**08 - WEST BENGAL MAJOR IRRIGATION & FLOOD  
MANAGEMENT PROJECT**

**796- Tribal Areas Sub-Plan  
State Development Schemes**

001- Irrigation Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) (EAP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
002- Irrigation Modernisation under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) (EAP) [IW]				
53- Major Works / Land and Buildings	...	14,30,00,000	4,00,00,000	39,60,00,000
<b>Total - 4700-08-796-002</b>	...	14,30,00,000	4,00,00,000	39,60,00,000
003- Flood Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) (EAP) [IW]				
53- Major Works / Land and Buildings	...	52,80,00,000	2,00,00,000	58,39,90,000
<b>Total - 4700-08-796-003</b>	...	52,80,00,000	2,00,00,000	58,39,90,000
<b>Total - State Development Schemes</b>	...	67,10,00,000	6,00,00,000	97,99,90,000
<b>Total - 4700-08-796</b>	...	<b>67,10,00,000</b>	<b>6,00,00,000</b>	<b>97,99,90,000</b>
Voted	...	67,10,00,000	6,00,00,000	97,99,90,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4700-09-001 - DIRECTION AND ADMINISTRATION**

**09 - DAM REHABILITATION AND IMPROVEMENT PROJECT (DRIP) II**

**001- Direction and Administration**

**State Development Schemes (Central Assistance)**

001- Dam Rehabilitation and Improvement Project (DRIP) –II (EAP) [IW]

53- Major Works / Land and Buildings	...	...	2,00,00,000	10,00,00,000
60- Other Capital Expenditure	...	...	1,00,00,000	5,31,00,000

**Total - State Development Schemes (Central Assistance)**      ...      ...      3,00,00,000      15,31,00,000

**Total - 4700-09-001**      ...      ...      **3,00,00,000**      **15,31,00,000**

Voted	...	...	3,00,00,000	15,31,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4700-80-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**80 - General**

**789- Special Component Plan for Scheduled Castes**

**State Development Schemes**

001- Schemes under Rural Infrastructure Development Fund (RIDF) [IW]

53- Major Works / Land and Buildings	68,81,25,610	20,00,00,000	15,33,33,000	28,00,00,000
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - State Development Schemes</b>	68,81,25,610	20,00,00,000	15,33,33,000	28,00,00,000
<b>Total - 4700-80-789</b>	<b>68,81,25,610</b>	<b>20,00,00,000</b>	<b>15,33,33,000</b>	<b>28,00,00,000</b>
Voted	68,81,25,610	20,00,00,000	15,33,33,000	28,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4700-80-796 - TRIBAL AREAS SUB-PLAN**

<b>80 - General</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
001- Schemes under Rural Infrastructure Development Fund (RIDF) [IW]				
53- Major Works / Land and Buildings	7,68,04,408	15,00,00,000	11,50,00,000	24,00,00,000
<b>Total - State Development Schemes</b>	7,68,04,408	15,00,00,000	11,50,00,000	24,00,00,000
<b>Total - 4700-80-796</b>	<b>7,68,04,408</b>	<b>15,00,00,000</b>	<b>11,50,00,000</b>	<b>24,00,00,000</b>
Voted	7,68,04,408	15,00,00,000	11,50,00,000	24,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4700-80-800 - OTHER EXPENDITURE**

<b>80 - General</b>				
<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
004- Infrastructure development including special repair to buildings in Irrigation Sector [IW]				
53- Major Works / Land and Buildings	22,87,06,455	30,00,00,000	10,00,00,000	37,00,00,000
<b>Total - State Development Schemes</b>	22,87,06,455	30,00,00,000	10,00,00,000	37,00,00,000
<b>State Development Schemes</b>				
002- Schemes under Rural Infrastructure Development Fund (RIDF) [IW]				
53- Major Works / Land and Buildings	54,37,99,961	80,00,00,000	61,33,33,000	71,00,00,000
<b>Total - State Development Schemes</b>	54,37,99,961	80,00,00,000	61,33,33,000	71,00,00,000
<b>Total - 4700-80-800</b>	<b>77,25,06,416</b>	<b>110,00,00,000</b>	<b>71,33,33,000</b>	<b>108,00,00,000</b>

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	77,25,06,416	110,00,00,000	71,33,33,000	108,00,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4700 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**04 - Teesta Barrage Project**

**001- Direction and Administration**

Administrative Expenditure

002-Regular Establishment [IW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

901-Deduct Receipts and Recoveries on Capital Account [IW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

State Development Schemes

001-Regular Establishment [IW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 001 - Deduct - Recoveries*

**789- Special Component Plan for Scheduled Castes**

State Development Schemes

901-Deduct-Receipts and Recoveries on Capital Account (AIBP)  
[IW]

70-Deduct Recoveries

01-Others

*Total - 789 - Deduct - Recoveries*

**799- Suspense**

State Development Schemes

001-Cash Settlement Suspense Accounts [IW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 799 - Deduct - Recoveries*

**05- Subarnarekha Barrage Project**

**001- Direction and Administration**

State Development Schemes

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4700**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
001-Regular Establishment [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	...	...	...	...
<b>08- WEST BENGAL MAJOR IRRIGATION &amp; FLOOD MANAGEMENT PROJECT</b>				
<b>001- Direction and Administration</b>				
State Development Schemes				
901-Deduct Receipt and Recoveries on Capital Account (EAP) [IW]				
70-Deduct Recoveries				
01-Others	-7,43,837	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-7,43,837	...	...	...
<b>80- General</b>				
<b>800- Other Expenditure</b>				
State Development Schemes				
003-Dam Safety Measures of Irrigation Projects [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct-Receipts and Recoveries on Capital Account [IW]				
70-Deduct Recoveries				
01-Others	-35,33,547	...	...	...
State Development Schemes				
009-Refund of Unutilized Fund of CSS Schemes (State Share) (CSSREFUND) [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
008-Refund of Unutilized Fund of CSS Schemes (Central Share) (CSSREFUND) [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-35,33,547	...	...	...
<b><i>Total - 4700 - Deduct - Recoveries</i></b>	<b>-42,77,384</b>	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 32

Irrigation & Waterways Department

C. Capital Accounts of Economic Services - (d) Capital Account of Irrigation and Flood Control

Head of Account : 4701 - Capital Outlay on Major & Medium Irrigation

<b>Voted Rs. 94,06,00,000</b>	<i>Charged Rs. Nil</i>	<b>Total Rs. 94,06,00,000</b>
<hr/>		
	Voted Rs.	Charged Rs.
	<hr/>	
Gross Expenditure	94,06,00,000	...
Deduct - Recoveries	-1,000	...
<hr/>		
Net Expenditure	94,05,99,000	...
<hr/>		

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<hr/>					
<b>04 - MEDIUM IRRIGATION-NON-COMMERCIAL</b>					
<b>101- Medium Irrigation Schemes</b>					
State Development Schemes	<b>Voted</b>	104,77,10,461	71,33,00,000	51,70,00,000	89,06,00,000
	<i>Charged</i>	...	...	1,39,43,000	...
State Development Schemes (Central Assistance)		...	5,00,00,000	1,95,00,000	5,00,00,000
<hr/>					
<b>Total - 101</b>		<b>104,77,10,461</b>	<b>76,33,00,000</b>	<b>55,04,43,000</b>	<b>94,06,00,000</b>
<hr/>					
<b>Total - 04</b>		<b>104,77,10,461</b>	<b>76,33,00,000</b>	<b>55,04,43,000</b>	<b>94,06,00,000</b>
<hr/>					
	Voted	104,77,10,461	76,33,00,000	53,65,00,000	94,06,00,000
	<i>Charged</i>	...	...	1,39,43,000	...
<hr/>					
<b>05 - MEDIUM IRRIGATION PROJECTS UNDER AIBP</b>					
<b>001- Direction And Administration</b>					
State Development Schemes		...	...	...	...
State Development Schemes (Central Assistance)		...	...	...	...
<hr/>					
<b>Total - 001</b>		...	...	...	...
<hr/>					
<b>789- Special Component Plan For Scheduled Castes</b>					
State Development Schemes		...	...	...	...
State Development Schemes (Central Assistance)		...	...	...	...
<hr/>					
<b>Total - 789</b>		...	...	...	...
<hr/>					
<b>796- Tribal Areas Sub-Plan</b>					
State Development Schemes		...	...	...	...
State Development Schemes (Central Assistance)		...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 796</b>	...	...	...	...
<b>Total - 05</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>104,77,10,461</b>	<b>76,33,00,000</b>	<b>55,04,43,000</b>	<b>94,06,00,000</b>
Voted	104,77,10,461	76,33,00,000	53,65,00,000	94,06,00,000
Charged	...	...	1,39,43,000	...
<b>State Development Schemes</b>	<b>104,77,10,461</b>	<b>71,33,00,000</b>	<b>53,09,43,000</b>	<b>89,06,00,000</b>
Voted	104,77,10,461	71,33,00,000	51,70,00,000	89,06,00,000
Charged	...	...	1,39,43,000	...
<b>State Development Schemes (Central Assistance)</b>	...	<b>5,00,00,000</b>	<b>1,95,00,000</b>	<b>5,00,00,000</b>
<b>Deduct Recoveries</b>	...	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Grand Total - Net</b>	<b>104,77,10,461</b>	<b>76,32,99,000</b>	<b>55,04,42,000</b>	<b>94,05,99,000</b>
Voted	104,77,10,461	76,32,99,000	53,64,99,000	94,05,99,000
Charged	...	...	1,39,43,000	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4701-04-101 - MEDIUM IRRIGATION SCHEMES</b>				
<b>04 - MEDIUM IRRIGATION-NON-COMMERCIAL</b>				
<b>101- Medium Irrigation Schemes</b>				
<b>State Development Schemes</b>				
003- Parga Irrigation Scheme, Purulia [IW]				
53- Major Works / Land and Buildings	...	...	...	...
005- Beko Irrigation Scheme, Purulia [IW]				
53- Major Works / Land and Buildings	...	...	...	...
006- Patloi Irrigation Scheme, Purulia [IW]				
53- Major Works / Land and Buildings	...	...	...	...
007- Tatko Irrigation Scheme, Purulia [IW]				
53- Major Works / Land and Buildings	...	...	...	...
010- Futiary Irrigation Scheme, Purulia [IW]				
53- Major Works / Land and Buildings	...	...	...	...
086- Liabilities and Land Acquisition charges of Schemes in Irrigation Sector [IW]				
53- Major Works / Land and Buildings		Voted		
		<i>Charged</i>		
	...	...	...	...
	...	...	1,39,43,000	...
<b>Total - 4701-04-101-086</b>	...	...	1,39,43,000	...
095- Construction of mini Barrage & Canal System over River Kuia in PS-Sainthia, Birbhum [IW]				
53- Major Works / Land and Buildings	...	...	...	...
096- Special Repair to Completed Medium Irrigation Schemes [IW]				
53- Major Works / Land and Buildings	37,18,13,105	33,00,00,000	20,00,00,000	43,00,00,000
<b>Total - 4701-04-101-096</b>	37,18,13,105	33,00,00,000	20,00,00,000	43,00,00,000
099- Special Infrastructure Projects [IW]				
53- Major Works / Land and Buildings	67,58,97,356	35,00,00,000	30,00,00,000	42,73,00,000
<b>Total - 4701-04-101-099</b>	67,58,97,356	35,00,00,000	30,00,00,000	42,73,00,000
<b>Total - State Development Schemes</b>	104,77,10,461	68,00,00,000	51,39,43,000	85,73,00,000
		Voted		
	104,77,10,461	68,00,00,000	50,00,00,000	85,73,00,000
	...	...	1,39,43,000	...
<b>State Development Schemes</b>				
057- Schemes under NABARD (RIDF) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes</b>				
098- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [IW]				
53- Major Works / Land and Buildings	...	3,33,00,000	1,70,00,000	3,33,00,000



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - State Development Schemes</b>	...	3,33,00,000	1,70,00,000	3,33,00,000
<b>State Development Schemes (Central Assistance)</b>				
097- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [IW]				
53- Major Works / Land and Buildings	...	5,00,00,000	1,95,00,000	5,00,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	...	5,00,00,000	1,95,00,000	5,00,00,000
<b>Total - 4701-04-101</b>	<b>104,77,10,461</b>	<b>76,33,00,000</b>	<b>55,04,43,000</b>	<b>94,06,00,000</b>
Voted	104,77,10,461	76,33,00,000	53,65,00,000	94,06,00,000
Charged	...	...	1,39,43,000	...

**DETAILED ACCOUNT NO. 4701-05-001 - DIRECTION AND ADMINISTRATION**

**05 - MEDIUM IRRIGATION PROJECTS UNDER AIBP**

**001- Direction And Administration**

**State Development Schemes**

002- Medium Irrigation Projects under AIBP (State Share) (AIBP)  
[IW]

53- Major Works / Land and Buildings

**State Development Schemes (Central Assistance)**

001- Medium Irrigation Projects under AIBP (Central Share) (AIBP)  
[IW]

53- Major Works / Land and Buildings

**Total - 4701-05-001**

Voted

Charged

**DETAILED ACCOUNT NO. 4701-05-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**05 - MEDIUM IRRIGATION PROJECTS UNDER AIBP**

**789- Special Component Plan For Scheduled Castes**

**State Development Schemes**

002- Medium Irrigation Projects under AIBP(State Share) (AIBP)  
[IW]

53- Major Works / Land and Buildings

**State Development Schemes (Central Assistance)**

001- Medium Irrigation Projects under AIBP(Central Share) (AIBP)  
[IW]

53- Major Works / Land and Buildings

**Total - 4701-05-789**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4701-05-796 - TRIBAL AREAS SUB-PLAN**

**05 - MEDIUM IRRIGATION PROJECTS UNDER AIBP**

**796- Tribal Areas Sub-Plan**

**State Development Schemes**

002- Medium Irrigation Projects under AIBP(State Share) (AIBP)

[IW]

53- Major Works / Land and Buildings

... ..

**State Development Schemes (Central Assistance)**

001- Medium Irrigation projects under AIBP(Central Share) (AIBP)

[IW]

53- Major Works / Land and Buildings

... ..

**Total - 4701-05-796**

... ..

Voted

... ..

*Charged*

... ..

**DETAILED ACCOUNT NO. 4701 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - MAJOR IRRIGATION-COMMERCIAL**

**102- Kangsabati Reservoir Project**

State Development Schemes

001-Direction and Administration [IW]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

004-Kangsabati Reservoir Project [IW]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

006-Ninth Plan Committed Expenditure in respect of completed

Kangsabati Reservoir Project [IW]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

*Total - 102 - Deduct - Recoveries*

... ..

**103- Damodar Valley Project**

Administrative Expenditure

005-D.V. Power Scheme (i) Additional Expenditure on Power other than Interest [IW]

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>104- Teesta Barrage Project</b>				
Administrative Expenditure				
901-Deduct Receipts and Recoveries on Capital Account [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Suspense [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	...	...	...
<b>109- Subarnarekha Barrage Project</b>				
State Development Schemes				
001-Direction and Administration [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 109 - Deduct - Recoveries</i>	...	...	...	...
<b>113- Special Repairs of Completed Irrigation Project</b>				
State Development Schemes				
901-Deduct-Receipts and Recoveries on Capital Account [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 113 - Deduct - Recoveries</i>	...	...	...	...
<b>80- GENERAL</b>				
<b>800- Other Expenditure</b>				
State Development Schemes				
003-Refund of Unutilized Fund of CSS Schemes (State Share) (CSSREFUND) [IW]				
70-Deduct Recoveries				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4701**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
002-Refund of Unutilized Fund of CSS Schemes (Central Share) (CSSREFUND) [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b><i>Total - 4701 - Deduct - Recoveries</i></b>	...	-1,000	-1,000	-1,000

# CAPITAL EXPENDITURE

DEMAND No. 32

Irrigation & Waterways Department

C. Capital Accounts of Economic Services - (d) Capital Account of Irrigation and Flood Control

Head of Account : 4702 - Capital Outlay on Minor Irrigation

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	Charged Rs.	Total Rs.	
Gross Expenditure	...	...	...	
<i>Deduct - Recoveries</i>	...	...	...	
Net Expenditure	...	...	...	

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>101- Surface Water</b>				
State Development Schemes	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4702**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4702-00-101 - SURFACE WATER</b>				
<b>101- Surface Water</b>				
<b>State Development Schemes</b>				
042- Schemes under Jalatirtha (JLT) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4702-00-101</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

<b>DETAILED ACCOUNT NO. 4702-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
036- Schemes under Jalatirtha (JLT) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4702-00-789</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

<b>DETAILED ACCOUNT NO. 4702-00-796 - TRIBAL AREAS SUB-PLAN</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
049- Schemes under Jalatirtha (JLT) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4702-00-796</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 32

Irrigation & Waterways Department

C. Capital Accounts of Economic Services - (d) Capital Account of Irrigation and Flood Control

Head of Account : 4711 - Capital Outlay on Flood Control Projects

Voted Rs. 1416,67,00,000

Charged Rs. Nil

Total Rs. 1416,67,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	1416,67,00,000	...	1416,67,00,000
<i>Deduct - Recoveries</i>	-1,000	...	-1,000
Net Expenditure	1416,66,99,000	...	1416,66,99,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - FLOOD CONTROL</b>				
<b>001- Direction And Administration</b>				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 001</b>	...	...	...	...
<b>052- Machinery and Equipment</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 052</b>	...	...	...	...
<b>103- Civil Works</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	<b>Voted 410,06,93,143</b>	<b>753,50,00,000</b>	<b>289,36,67,000</b>	<b>755,53,00,000</b>
	<i>Charged 35,00,000</i>	...	<i>35,00,000</i>	...
State Development Schemes (Central Assistance)	<b>45,52,49,623</b>	<b>40,50,00,000</b>	<b>40,50,00,000</b>	<b>63,53,00,000</b>
Central Sector Scheme	...	...	...	...
<b>Total - 103</b>	<b>455,94,42,766</b>	<b>794,00,00,000</b>	<b>330,21,67,000</b>	<b>819,06,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	42,96,22,236	48,00,00,000	36,36,67,000	78,40,00,000
State Development Schemes (Central Assistance)	4,69,13,595	23,00,00,000	15,00,00,000	32,90,00,000
<b>Total - 789</b>	<b>47,65,35,831</b>	<b>71,00,00,000</b>	<b>51,36,67,000</b>	<b>111,30,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	11,38,74,722	19,50,00,000	10,30,00,000	41,57,00,000
State Development Schemes (Central Assistance)	...	2,50,00,000	1,00,00,000	3,57,00,000

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 796</b>	<b>11,38,74,722</b>	<b>22,00,00,000</b>	<b>11,30,00,000</b>	<b>45,14,00,000</b>
<b>Total - 01</b>	<b>514,98,53,319</b>	<b>887,00,00,000</b>	<b>392,88,34,000</b>	<b>975,50,00,000</b>
Voted	514,63,53,319	887,00,00,000	392,53,34,000	975,50,00,000
Charged	35,00,000	...	35,00,000	...
<b>02 - ANTI-SEA EROSION PROJECTS</b>				
<b>103- Civil Works</b>				
State Development Schemes	Voted	...	<b>65,00,00,000</b>	<b>10,00,00,000</b>
	Charged	...	...	3,62,000
<b>Total - 103</b>	...	<b>65,00,00,000</b>	<b>10,03,62,000</b>	<b>45,00,00,000</b>
<b>Total - 02</b>	...	<b>65,00,00,000</b>	<b>10,03,62,000</b>	<b>45,00,00,000</b>
Voted	...	65,00,00,000	10,00,00,000	45,00,00,000
Charged	...	...	3,62,000	...
<b>03 - DRAINAGE</b>				
<b>103- Civil Works</b>				
State Development Schemes	Voted	<b>170,24,95,389</b>	<b>430,00,00,000</b>	<b>190,33,25,000</b>
	Charged	...	...	4,88,12,000
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 103</b>	<b>170,24,95,389</b>	<b>430,00,00,000</b>	<b>195,21,37,000</b>	<b>396,17,00,000</b>
<b>Total - 03</b>	<b>170,24,95,389</b>	<b>430,00,00,000</b>	<b>195,21,37,000</b>	<b>396,17,00,000</b>
Voted	170,24,95,389	430,00,00,000	190,33,25,000	396,17,00,000
Charged	...	...	4,88,12,000	...
<b>Grand Total - Gross</b>	<b>685,23,48,708</b>	<b>1382,00,00,000</b>	<b>598,13,33,000</b>	<b>1416,67,00,000</b>
Voted	684,88,48,708	1382,00,00,000	592,86,59,000	1416,67,00,000
Charged	35,00,000	...	5,26,74,000	...
<b>Administrative Expenditure</b>	...	...	...	...
<b>State Development Schemes</b>	<b>635,01,85,490</b>	<b>1316,00,00,000</b>	<b>541,63,33,000</b>	<b>1316,67,00,000</b>
Voted	634,66,85,490	1316,00,00,000	536,36,59,000	1316,67,00,000
Charged	35,00,000	...	5,26,74,000	...
<b>State Development Schemes (Central Assistance)</b>	<b>50,21,63,218</b>	<b>66,00,00,000</b>	<b>56,50,00,000</b>	<b>100,00,00,000</b>



**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Deduct Recoveries</i>	...	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Grand Total - Net</b>	<b>685,23,48,708</b>	<b>1381,99,99,000</b>	<b>598,13,32,000</b>	<b>1416,66,99,000</b>
Voted	684,88,48,708	1381,99,99,000	592,86,58,000	1416,66,99,000
Charged	35,00,000	...	5,26,74,000	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4711-01-001 - DIRECTION AND ADMINISTRATION</b>				
<b>01 - FLOOD CONTROL</b>				
<b>001- Direction And Administration</b>				
<b>State Development Schemes</b>				
569- Schemes in flood control Sector Under OTACA (State Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
568- Schemes in flood control Sector Under OTACA (Central Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4711-01-001</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 4711-01-052 - MACHINERY AND EQUIPMENT</b>				
<b>01 - FLOOD CONTROL</b>				
<b>052- Machinery and Equipment</b>				
<b>Administrative Expenditure</b>				
001- Machinery and Equipment [IW]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 4711-01-052</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 4711-01-103 - CIVIL WORKS</b>					
<b>01 - FLOOD CONTROL</b>					
<b>103- Civil Works</b>					
<b>State Development Schemes</b>					
001- North Bengal Flood Control Commission - execution of Flood Control Schemes. [IW]					
53- Major Works / Land and Buildings	Voted	44,72,84,333	60,00,00,000	25,00,00,000	50,00,00,000
	Charged	35,00,000	...	35,00,000	...
<b>Total - 4711-01-103-001</b>		45,07,84,333	60,00,00,000	25,35,00,000	50,00,00,000
	Voted	44,72,84,333	60,00,00,000	25,00,00,000	50,00,00,000
	Charged	35,00,000	...	35,00,000	...
007- Anti-erosion Schemes at different location in Sundarban areas, South 24-Parganas [IW]					

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
53- Major Works / Land and Buildings	Voted	24,83,58,379	70,00,00,000	24,00,00,000	50,00,00,000
	<i>Charged</i>	...	...	...	...
<b>Total - 4711-01-103-007</b>		24,83,58,379	70,00,00,000	24,00,00,000	50,00,00,000
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011- Protection works on the western bank of river Hooghly, Howrah & Hooghly. [IW]					
53- Major Works / Land and Buildings		...	...	...	...
024- Remodelling of embankment under Kandi Irrigation Sub-Division including construction of sluices in Murshidabad [IW]					
53- Major Works / Land and Buildings		...	...	...	...
035- Bank protection works on both banks of river Bhagirathi in the districts of Murshidabad and Nadia [IW]					
53- Major Works / Land and Buildings		...	...	...	...
164- Anti-erosion scheme at different reaches on the left bank of river Rupnarayan, Howrah [IW]					
53- Major Works / Land and Buildings		...	...	...	...
455- Liabilities and land acquisition charges for schemes in Flood Control Sectors [IW]					
53- Major Works / Land and Buildings	Voted	12,13,45,726	10,00,00,000	1,20,00,000	6,00,00,000
	<i>Charged</i>	...	...	...	...
<b>Total - 4711-01-103-455</b>		12,13,45,726	10,00,00,000	1,20,00,000	6,00,00,000
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483- Bank protection works on upper reaches of Dwaraka, Brahmani and Mayurakshi river system, Birbhum [IW]					
53- Major Works / Land and Buildings		...	...	...	...
545- Flood Control Schemes on different rivers in Uttar & Dakshin Dinajpur Disatrics [IW]					
53- Major Works / Land and Buildings		...	...	...	...
546- Improvement of Mahananda / Fulahar Embankment including provision of inspection path and construction of sluices in Malda District [IW]					
53- Major Works / Land and Buildings		...	...	...	...
548- Raising, strengthening and improvement of embankments on different rivers in Murshidabad and Nadia [IW]					
53- Major Works / Land and Buildings		...	...	...	...
549- Raising, strengthening and improvement of embankments on different rivers in Birbhum District [IW]					
53- Major Works / Land and Buildings		...	...	...	...
550- Protection work on Dwarakeswar and other rivers in Bankura District [IW]					
53- Major Works / Land and Buildings		...	...	...	...
552- Raising, strengthening and improvement of embankments in Purba and Paschim Medinipur Districts [IW]					
53- Major Works / Land and Buildings		...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
553- Raising & strengthening of embankment and other flood protection schemes in Burdwan and Hooghly under Damodar Irrigation Circle [IW]				
53- Major Works / Land and Buildings	...	...	...	...
554- Raising & strengthening of embankment and other flood protective works in Hooghly & Howrah under Western Circle [IW]				
53- Major Works / Land and Buildings				
Voted	...	...	...	...
Charged	...	...	...	...
555- Raising, strengthening and improvement of embankment along with other bank protection works in North & South 24-Parganas under Eastern Circle [IW]				
53- Major Works / Land and Buildings				
Voted	...	...	...	...
Charged	...	...	...	...
559- Infrastructural development including special repair to buildings in Flood Control Sector [IW]				
51- Motor Vehicles	...	...	...	...
53- Major Works / Land and Buildings	35,82,33,086	55,00,00,000	15,00,00,000	55,00,00,000
<b>Total - 4711-01-103-559</b>	35,82,33,086	55,00,00,000	15,00,00,000	55,00,00,000
560- Critical Flood Control and River Management Works under Centrally Assisted Flood Management Programme during XIth Plan [IW]				
53- Major Works / Land and Buildings	...	...	...	...
561- Improvement of embankments through Tie-ups with NREGS [IW]				
53- Major Works / Land and Buildings	5,58,19,524	5,00,00,000	2,50,00,000	5,00,00,000
<b>Total - 4711-01-103-561</b>	5,58,19,524	5,00,00,000	2,50,00,000	5,00,00,000
562- Special Repair to flood damaged infrastructures [IW]				
53- Major Works / Land and Buildings	241,36,82,347	490,00,00,000	200,00,00,000	450,00,00,000
<b>Total - 4711-01-103-562</b>	241,36,82,347	490,00,00,000	200,00,00,000	450,00,00,000
573- Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector [IW]				
53- Major Works / Land and Buildings	19,99,99,622	...	...	...
<b>Total - 4711-01-103-573</b>	19,99,99,622	...	...	...
574- Schemes under "Alo Shree" Program [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - State Development Schemes</b>	384,82,23,017	690,00,00,000	268,05,00,000	616,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	384,47,23,017	690,00,00,000	267,70,00,000	616,00,00,000
Charged	35,00,000	...	35,00,000	...
<b>State Development Schemes</b>				
475- Schemes sanctioned under NABARD (RIDF) [IW]				
53- Major Works / Land and Buildings	25,59,70,126	25,00,00,000	19,16,67,000	76,00,00,000
<b>Total - 4711-01-103-475</b>	25,59,70,126	25,00,00,000	19,16,67,000	76,00,00,000
572- Schemes under the 13th Finance Commission funded by the State (13-FCS) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - State Development Schemes</b>	25,59,70,126	25,00,00,000	19,16,67,000	76,00,00,000
<b>State Development Schemes</b>				
564- Schemes Under Flood Management Programme (FMP) (State Share) (AIBP) [IW]				
53- Major Works / Land and Buildings	...	38,50,00,000	2,00,00,000	60,20,00,000
<b>Total - 4711-01-103-564</b>	...	38,50,00,000	2,00,00,000	60,20,00,000
586- River Management Activities and Works Related to Border Areas (RMBA) (State Share) (AIBP) [IW]				
53- Major Works / Land and Buildings	...	...	50,00,000	3,33,00,000
<b>Total - 4711-01-103-586</b>	...	...	50,00,000	3,33,00,000
<b>Total - State Development Schemes</b>	...	38,50,00,000	2,50,00,000	63,53,00,000
<b>State Development Schemes (Central Assistance)</b>				
002- River Management Activities and Works related to Border Areas (AIBP) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
565- Schemes Under Flood Management Programme (FMP) (Central Share) (AIBP) [IW]				
53- Major Works / Land and Buildings	44,99,99,964	38,50,00,000	40,00,00,000	60,20,00,000
<b>Total - 4711-01-103-565</b>	44,99,99,964	38,50,00,000	40,00,00,000	60,20,00,000
566- Schemes in Flood Control Sector under Special BRGF (Central Share) (BRGFS) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
570- Grant from Finance Commission (FC) [IW]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
585- River Management Activities and Works Related to Border Areas (RMBA) (Central Share) (AIBP) [IW]				
53- Major Works / Land and Buildings	52,49,659	2,00,00,000	50,00,000	3,33,00,000
<b>Total - 4711-01-103-585</b>	52,49,659	2,00,00,000	50,00,000	3,33,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	45,52,49,623	40,50,00,000	40,50,00,000	63,53,00,000
<b>Total - 4711-01-103</b>	<b>455,94,42,766</b>	<b>794,00,00,000</b>	<b>330,21,67,000</b>	<b>819,06,00,000</b>
Voted	455,59,42,766	794,00,00,000	329,86,67,000	819,06,00,000
Charged	35,00,000	...	35,00,000	...

**DETAILED ACCOUNT NO. 4711-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - FLOOD CONTROL**

**789- Special Component Plan for Scheduled Castes**

**State Development Schemes**

001- Execution of Flood Control Schemes under NBFCC [IW]

53- Major Works / Land and Buildings	12,89,92,545	17,00,00,000	13,00,00,000	16,00,00,000
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<b>Total - 4711-01-789-001</b>	12,89,92,545	17,00,00,000	13,00,00,000	16,00,00,000
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021- Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector [IW]

53- Major Works / Land and Buildings	...	...	...	...
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<b>Total - State Development Schemes</b>	12,89,92,545	17,00,00,000	13,00,00,000	16,00,00,000
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**State Development Schemes**

002- Schemes sanctioned under NABARD in Flood Control Sector (RIDF) [IW]

53- Major Works / Land and Buildings	24,36,64,828	7,00,00,000	5,36,67,000	29,00,00,000
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<b>Total - 4711-01-789-002</b>	24,36,64,828	7,00,00,000	5,36,67,000	29,00,00,000
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024- Backward Region Grant (Special) funded by the State (BRGFSW) [IW]

53- Major Works / Land and Buildings	93,64,863	1,00,00,000	12,00,00,000	50,00,000
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<b>Total - 4711-01-789-024</b>	93,64,863	1,00,00,000	12,00,00,000	50,00,000
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<b>Total - State Development Schemes</b>	25,30,29,691	8,00,00,000	17,36,67,000	29,50,00,000
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**State Development Schemes**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
012- Schemes Under Flood Management Programme (FMP) (State Share) (AIBP) [IW]				
53- Major Works / Land and Buildings	4,76,00,000	23,00,00,000	6,00,00,000	32,90,00,000
<b>Total - 4711-01-789-012</b>	4,76,00,000	23,00,00,000	6,00,00,000	32,90,00,000
016- Schemes in Flood Control Sector under OTACA (State Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - State Development Schemes</b>	4,76,00,000	23,00,00,000	6,00,00,000	32,90,00,000
<b>State Development Schemes (Central Assistance)</b>				
013- Schemes Under Flood Management Programme (FMP) (Central Share) (AIBP) [IW]				
53- Major Works / Land and Buildings	4,69,13,595	23,00,00,000	15,00,00,000	32,90,00,000
<b>Total - 4711-01-789-013</b>	4,69,13,595	23,00,00,000	15,00,00,000	32,90,00,000
014- Schemes in Flood Control Sector under Special BRGF (Central Share) (BRGFS) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
015- Schemes in Flood Control Sector under OTACA (Central Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
017- Grant from Finance Commission (FC) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - State Development Schemes (Central Assistance)</b>	4,69,13,595	23,00,00,000	15,00,00,000	32,90,00,000
<b>Total - 4711-01-789</b>	<b>47,65,35,831</b>	<b>71,00,00,000</b>	<b>51,36,67,000</b>	<b>111,30,00,000</b>
Voted	47,65,35,831	71,00,00,000	51,36,67,000	111,30,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4711-01-796 - TRIBAL AREAS SUB-PLAN**

**01 - FLOOD CONTROL**

**796- Tribal Areas Sub-Plan**

**State Development Schemes**

001- Execution of Flood Control Schemes under NBFCC [IW]

53- Major Works / Land and Buildings	5,41,85,256	14,00,00,000	7,00,00,000	16,00,00,000
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<b>Total - 4711-01-796-001</b>	5,41,85,256	14,00,00,000	7,00,00,000	16,00,00,000
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021- Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector [IW]

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - State Development Schemes</b>	5,41,85,256	14,00,00,000	7,00,00,000	16,00,00,000
<b>State Development Schemes</b>				
002- Schemes sanctioned under NABARD in Flood Control Sector (RIDF) [IW]				
53- Major Works / Land and Buildings	5,96,89,466	3,00,00,000	2,30,00,000	22,00,00,000
<b>Total - State Development Schemes</b>	5,96,89,466	3,00,00,000	2,30,00,000	22,00,00,000
<b>State Development Schemes</b>				
012- Schemes Under Flood Management Programme (FMP) (State Share) (AIBP) [IW]				
53- Major Works / Land and Buildings	...	2,50,00,000	1,00,00,000	3,57,00,000
<b>Total - 4711-01-796-012</b>	...	2,50,00,000	1,00,00,000	3,57,00,000
<b>State Development Schemes (Central Assistance)</b>				
016- Schemes in Flood Control Sector under OTACA(State Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - State Development Schemes</b>	...	2,50,00,000	1,00,00,000	3,57,00,000
<b>State Development Schemes (Central Assistance)</b>				
013- Schemes Under Flood Management Programme (FMP) (Central Share) (AIBP) [IW]				
53- Major Works / Land and Buildings	...	2,50,00,000	1,00,00,000	3,57,00,000
<b>Total - 4711-01-796-013</b>	...	2,50,00,000	1,00,00,000	3,57,00,000
<b>State Development Schemes (Central Assistance)</b>				
014- Schemes in Flood Control Sector under Special BRGF (Central Share) (BRGFS) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
015- Schemes in Flood Control Sector under OTACA(Central Share) (ACA) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
017- Grant from Finance Commission (FC) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - State Development Schemes (Central Assistance)</b>	...	2,50,00,000	1,00,00,000	3,57,00,000
<b>Total - 4711-01-796</b>	<b>11,38,74,722</b>	<b>22,00,00,000</b>	<b>11,30,00,000</b>	<b>45,14,00,000</b>
Voted	11,38,74,722	22,00,00,000	11,30,00,000	45,14,00,000
Charged	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4711-02-103 - CIVIL WORKS</b>					
<b>02 - ANTI-SEA EROSION PROJECTS</b>					
<b>103- Civil Works</b>					
<b>State Development Schemes</b>					
011- Beach and estuarine protection work in Sundarban and Midnapore [IW]					
53- Major Works / Land and Buildings	Voted	...	65,00,00,000	10,00,00,000	45,00,00,000
	Charged	...	...	3,62,000	...
<b>Total - State Development Schemes</b>		...	65,00,00,000	10,03,62,000	45,00,00,000
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	Voted	...	65,00,00,000	10,00,00,000	45,00,00,000
	Charged	...	...	3,62,000	...
<b>Total - 4711-02-103</b>		...	<b>65,00,00,000</b>	<b>10,03,62,000</b>	<b>45,00,00,000</b>
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	Voted	...	65,00,00,000	10,00,00,000	45,00,00,000
	Charged	...	...	3,62,000	...

<b>DETAILED ACCOUNT NO. 4711-03-103 - CIVIL WORKS</b>					
<b>03 - DRAINAGE</b>					
<b>103- Civil Works</b>					
<b>State Development Schemes</b>					
029- Revised Lower Damodar Drainage Scheme in Hooghly and Howrah [IW]					
53- Major Works / Land and Buildings		...	...	...	...
057- Remodelling of the pumping machinery in connection with Pump Drainage Scheme in Greater Calcutta Area including Uttarbhag Pump House, 24 Parganas [IW]					
53- Major Works / Land and Buildings		22,03,46,090	22,00,00,000	12,50,00,000	16,00,00,000
<b>Total - 4711-03-103-057</b>		22,03,46,090	22,00,00,000	12,50,00,000	16,00,00,000
<hr/>					
107- Dredging of drainage channels including purchase of new machinery and equipment [IW]					
53- Major Works / Land and Buildings	Voted	109,17,92,472	159,00,00,000	120,00,00,000	150,00,00,000
	Charged	...	...	4,88,12,000	...
<b>Total - 4711-03-103-107</b>		109,17,92,472	159,00,00,000	124,88,12,000	150,00,00,000
<hr/>					
	Voted	109,17,92,472	159,00,00,000	120,00,00,000	150,00,00,000
	Charged	...	...	4,88,12,000	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
149- Improvement of Khardah Basin Drainage Scheme, North 24-Parganas [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<i>Charged</i>	...	...	...	...
164- Construction of sluice on Drainage channel under Western Circle (Howrah, Hooghly, Midnapore) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
231- Re-excavation of Tolly- Nullah including dredging & manual excavation and lining, South 24- Parganas [IW]				
53- Major Works / Land and Buildings	...	...	...	...
282- Replacement of timber bridges on Drainage Channel by R.C.C. Bridges in Howrah, Hooghly and Midnapore [IW]				
53- Major Works / Land and Buildings	14,81,38,533	30,00,00,000	10,00,00,000	20,00,00,000
<b>Total - 4711-03-103-282</b>	14,81,38,533	30,00,00,000	10,00,00,000	20,00,00,000
297- Ghatal Master Plan, Midnapore. [IW]				
53- Major Works / Land and Buildings	...	115,00,00,000	3,75,00,000	100,00,00,000
<b>Total - 4711-03-103-297</b>	...	115,00,00,000	3,75,00,000	100,00,00,000
298- Remodelling and Improvement of Sluices in North and South 24 Parganas. [IW]				
53- Major Works / Land and Buildings	...	...	...	...
310- Construction of RCC Bridges at North & South 24-Parganas Districts under Eastern Circle [IW]				
53- Major Works / Land and Buildings	8,14,74,244	9,00,00,000	9,00,00,000	11,67,00,000
<b>Total - 4711-03-103-310</b>	8,14,74,244	9,00,00,000	9,00,00,000	11,67,00,000
311- Construction of RCC Bridges at North & South 24-Parganas Districts under Greater Calcutta Drainage Circle [IW]				
53- Major Works / Land and Buildings	11,13,71,744	15,00,00,000	15,00,00,000	12,00,00,000
<b>Total - 4711-03-103-311</b>	11,13,71,744	15,00,00,000	15,00,00,000	12,00,00,000
312- Reconstruction of RCC Steel Bridges in Kolkata, North & South 24-Parganas Districts under Metropolitan Drainage Circle [IW]				
53- Major Works / Land and Buildings	4,31,12,764	6,00,00,000	6,00,00,000	7,50,00,000
<b>Total - 4711-03-103-312</b>	4,31,12,764	6,00,00,000	6,00,00,000	7,50,00,000
318- Development of Assets by architectural upliftment including beautification of Canal Banks and river embankments [IW]				
53- Major Works / Land and Buildings	62,59,542	4,00,00,000	4,00,00,000	4,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 4711-03-103-318</b>	62,59,542	4,00,00,000	4,00,00,000	4,00,00,000
320- Special Infrastructure Projects [IW]				
53- Major Works / Land and Buildings	...	70,00,00,000	10,08,25,000	75,00,00,000
<b>Total - 4711-03-103-320</b>	...	70,00,00,000	10,08,25,000	75,00,00,000
<b>Total - State Development Schemes</b>	170,24,95,389	430,00,00,000	195,21,37,000	396,17,00,000
Voted	170,24,95,389	430,00,00,000	190,33,25,000	396,17,00,000
Charged	...	...	4,88,12,000	...
<b>State Development Schemes</b>				
257- Schemes sanctioned under NABARD (RIDF) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes</b>				
316- State Share of Schemes under JNNURM Funding (JNURM) [IW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4711-03-103</b>	<b>170,24,95,389</b>	<b>430,00,00,000</b>	<b>195,21,37,000</b>	<b>396,17,00,000</b>
Voted	170,24,95,389	430,00,00,000	190,33,25,000	396,17,00,000
Charged	...	...	4,88,12,000	...

**DETAILED ACCOUNT NO. 4711 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - FLOOD CONTROL**

**103- Civil Works**

Administrative Expenditure

584-Deduct Receipts and Recoveries on Capital Account [IW]

70-Deduct Recoveries

01-Others

...                      -1,000                      -1,000                      -1,000

02-W.B.H.S. 2008

...                      ...                      ...                      ...

State Development Schemes

001-North Bengal Flood Control Commission - execution of Flood Control Schemes. [IW]

70-Deduct Recoveries

01-Others

...                      ...                      ...                      ...

02-W.B.H.S. 2008

...                      ...                      ...                      ...

397-Spl. Grant-Spl. Problems on Ganga /Padma erosion - Anti - erosion and flood protection schemes on Ganga / Padma in the dist. of Malda (Experts-Committee) [IW]

70-Deduct Recoveries

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
398-Spl. Grant-Spl. Problems on Ganga / Padma erosion - Anti - erosion and flood proection schemes on Ganga / Padma in the dist. of Murshidabad (Experts-Committee) [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
455-Liabilities and land acquisition charges for schemes in Flood Control Sectors [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
900-Deduct Recoveries for Capital Accounts (12-FC) [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes				
901-Deduct Receipts and Recoveries on Capital Account [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
<b>800- Other Expenditure</b>				
State Development Schemes				
003-Refund of Unutilized Fund of CSS Schemes (State Share) (CSSREFUND) [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
002-Refund of Unutilized Fund of CSS Schemes (Central Share) (CSSREFUND) [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
State Development Schemes				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4711**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
001-Deduct Recoveries of Payments [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>03- DRAINAGE</b>				
<b>103- Civil Works</b>				
State Development Schemes				
029-Revised Lower Damodar Drainage Scheme in Hooghly and Howrah [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
282-Replacement of timber bridges on Drainage Channel by R.C.C. Bridges in Howrah, Hooghly and Midnapore [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
303-Ninth Plan Committed Expenditure of completed East Mograhat Basin Drainage Scheme, South 24 Parganas. [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [IW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 4711 - Deduct - Recoveries</b>	...	-1,000	-1,000	-1,000

# LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 32

Irrigation & Waterways Department

E. Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

<b>Voted Rs. Nil</b>	<b>Charged Rs. 24,00,000</b>	<b>Total Rs. 24,00,000</b>
<hr/>		
	Voted Rs.	Charged Rs.
	<hr/>	
Gross Expenditure	...	24,00,000
Deduct - Recoveries	...	...
<hr/>		
Net Expenditure	...	24,00,000
<hr/>		

## LOAN AND ADVANCES-DISBURSEMENT

### ABSTRACT ACCOUNT

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<hr/>					
<b>01 - NON-PLAN LOANS</b>					
<b>800- Other Loans</b>					
Administrative Expenditure	<b>Voted</b>	...	...	...	...
	<i>Charged</i>	28,26,800	38,00,000	26,00,000	24,00,000
<hr/>					
<b>Total - 800</b>		<b>28,26,800</b>	<b>38,00,000</b>	<b>26,00,000</b>	<b>24,00,000</b>
<hr/>					
<b>Total - 01</b>		<b>28,26,800</b>	<b>38,00,000</b>	<b>26,00,000</b>	<b>24,00,000</b>
<hr/>					
	Voted	...	...	...	...
	<i>Charged</i>	28,26,800	38,00,000	26,00,000	24,00,000
<hr/>					
<b>09 - OTHER LOANS FOR STATES / UNION TERRITORY WITH LEGISLATURE SCHEMES</b>					
<b>800- Other Loans</b>					
Administrative Expenditure		...	...	...	...
<hr/>					
<b>Total - 800</b>		...	...	...	...
<hr/>					
<b>Total - 09</b>		...	...	...	...
<hr/>					
<b>Grand Total - Gross</b>		<b>28,26,800</b>	<b>38,00,000</b>	<b>26,00,000</b>	<b>24,00,000</b>
<hr/>					
	Voted	...	...	...	...
	<i>Charged</i>	28,26,800	38,00,000	26,00,000	24,00,000
<hr/>					
<b>Administrative Expenditure</b>		<b>28,26,800</b>	<b>38,00,000</b>	<b>26,00,000</b>	<b>24,00,000</b>
<hr/>					
	Voted	...	...	...	...
	<i>Charged</i>	28,26,800	38,00,000	26,00,000	24,00,000
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**LOAN AND ADVANCES-DISBURSEMENT**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>28,26,800</b>	<b>38,00,000</b>	<b>26,00,000</b>	<b>24,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	<i>28,26,800</i>	<i>38,00,000</i>	<i>26,00,000</i>	<i>24,00,000</i>

**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6004**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.	
<b>DETAILED ACCOUNT NO. 6004-01-800 - OTHER LOANS</b>					
<b>01 - NON-PLAN LOANS</b>					
<b>800- Other Loans</b>					
<b>Administrative Expenditure</b>					
011- Loans for Irrigation, Navigation, Flood Control and Drainage Projects: Emergent flood protection/anti-erosion works [IW]					
56- Repayment of Loans	<i>Charged</i>	28,26,800	38,00,000	26,00,000	24,00,000
<b>Total - Administrative Expenditure</b>		28,26,800	38,00,000	26,00,000	24,00,000
<b>Total - 6004-01-800</b>		<b>28,26,800</b>	<b>38,00,000</b>	<b>26,00,000</b>	<b>24,00,000</b>
		Voted	...	...	...
		<i>Charged</i>	28,26,800	38,00,000	26,00,000

**DETAILED ACCOUNT NO. 6004-09-800 - OTHER LOANS**

<b>09 - OTHER LOANS FOR STATES / UNION TERRITORY</b>					
<b>WITH LEGISLATURE SCHEMES</b>					
<b>800- Other Loans</b>					
<b>Administrative Expenditure</b>					
003- Loans for Irrigation, Navigation, Flood Control and Drainage Projects: Emergent Flood Protection / Anti-erosion Works [IW]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	...
<b>Total - 6004-09-800</b>		...	...	...	...
		Voted	...	...	...
		<i>Charged</i>	...	...	...



**REVENUE EXPENDITURE**

DEMAND No. 33

Correctional Administration Department

A. General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 4,61,39,000

Charged Rs. Nil

Total Rs. 4,61,39,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	4,61,39,000	...	4,61,39,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	4,61,38,000	...	4,61,38,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
090- Secretariat				
Administrative Expenditure	3,08,60,326	4,98,81,000	4,47,57,000	4,61,39,000
<b>Total - 090</b>	<b>3,08,60,326</b>	<b>4,98,81,000</b>	<b>4,47,57,000</b>	<b>4,61,39,000</b>
<b>Grand Total - Gross</b>	<b>3,08,60,326</b>	<b>4,98,81,000</b>	<b>4,47,57,000</b>	<b>4,61,39,000</b>
Voted	3,08,60,326	4,98,81,000	4,47,57,000	4,61,39,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>3,08,60,326</b>	<b>4,98,81,000</b>	<b>4,47,57,000</b>	<b>4,61,39,000</b>
<b>Deduct Recoveries</b>	<b>-33,039</b>	<b>-2,000</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Grand Total - Net</b>	<b>3,08,27,287</b>	<b>4,98,79,000</b>	<b>4,47,56,000</b>	<b>4,61,38,000</b>
Voted	3,08,27,287	4,98,79,000	4,47,56,000	4,61,38,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT</b>				
<b>090- Secretariat</b>				
<b>Administrative Expenditure</b>				
019- Department of Correctional Homes.[JL] [JL]				
01- Salaries				
01-Pay	1,46,08,815	3,90,45,000	3,45,91,000	3,56,29,000
14-Grade Pay	14,36,365	...	...	...
02-Dearness Allowance	86,68,546	4,50,000	5,36,000	9,50,000
03-House Rent Allowance	19,09,994	49,79,000	32,86,000	30,85,000
04-Ad hoc Bonus	72,000	80,000	80,000	80,000
07-Other Allowances	2,11,973	5,63,000	3,70,000	4,00,000
12-Medical Allowance	11,857	22,000	17,000	17,000
<b>Total - 2052-00-090-019-01</b>	2,69,19,550	4,51,39,000	3,88,80,000	4,01,61,000
-----				
02- Wages	2,82,000	5,19,000	7,61,000	7,84,000
07- Medical Reimbursements	37,973	62,000	38,000	39,000
11- Travel Expenses	34,107	67,000	34,000	35,000
12- Medical Reimbursements under WBHS 2008	4,81,369	8,55,000	4,86,000	4,96,000
13- Office Expenses				
02-Telephone	3,06,428	3,30,000	3,09,000	3,15,000
03-Maintenance / P.O.L. for Office Vehicles	7,27,296	7,50,000	21,30,000	21,40,000
04-Other Office Expenses	13,28,791	13,40,000	13,42,000	13,69,000
<b>Total - 2052-00-090-019-13</b>	23,62,515	24,20,000	37,81,000	38,24,000
-----				
28- Payment of Professional and Special Services				
02-Other charges	2,53,577	2,85,000	2,70,000	2,80,000
50- Other Charges	1,26,146	1,30,000	1,30,000	1,36,000
77- Computerisation	3,63,089	4,04,000	3,77,000	3,84,000
<b>Total - Administrative Expenditure</b>	3,08,60,326	4,98,81,000	4,47,57,000	4,61,39,000
-----				
<b>Total - 2052-00-090</b>	<b>3,08,60,326</b>	<b>4,98,81,000</b>	<b>4,47,57,000</b>	<b>4,61,39,000</b>
-----				
	Voted	3,08,60,326	4,98,81,000	4,47,57,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>090- Secretariat</b>				
<b>Administrative Expenditure</b>				
019-Department of Correctional Homes.[JL] [JL]				
70-Deduct Recoveries				
01-Others	-33,039	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-W.B.H.S. 2008	...	-1,000	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-33,039	-2,000	-1,000	-1,000
<i>Total - 2052 - Deduct - Recoveries</i>	-33,039	-2,000	-1,000	-1,000

# REVENUE EXPENDITURE

DEMAND No. 33

Correctional Administration Department

A. General Services - (d) Administrative Services

Head of Account : 2056 - Jails

Voted Rs. 288,94,30,000

Charged Rs. Nil

Total Rs. 288,94,30,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	288,94,30,000	...	288,94,30,000
Deduct - Recoveries	-84,000	...	-84,000
Net Expenditure	288,93,46,000	...	288,93,46,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>001- Direction and Administration</b>				
Administrative Expenditure	5,19,90,518	6,56,69,000	6,26,17,000	6,51,06,000
<b>Total - 001</b>	<b>5,19,90,518</b>	<b>6,56,69,000</b>	<b>6,26,17,000</b>	<b>6,51,06,000</b>
<b>101- Correctional Homes</b>				
Administrative Expenditure	226,59,86,046	263,04,99,000	254,50,23,000	265,21,15,000
Central Sector Scheme	12,11,233	2,00,00,000	...	...
<b>Total - 101</b>	<b>226,71,97,279</b>	<b>265,04,99,000</b>	<b>254,50,23,000</b>	<b>265,21,15,000</b>
<b>102- Correctional Homes Manufactures</b>				
Administrative Expenditure	2,33,29,803	4,44,74,000	3,38,59,000	3,50,55,000
<b>Total - 102</b>	<b>2,33,29,803</b>	<b>4,44,74,000</b>	<b>3,38,59,000</b>	<b>3,50,55,000</b>
<b>800- Other Expenditure</b>				
Administrative Expenditure	89,82,984	92,18,000	90,73,000	91,54,000
State Development Schemes	6,30,24,869	12,30,00,000	3,12,30,000	12,80,00,000
Central Sector Scheme	...	...	...	...
<b>Total - 800</b>	<b>7,20,07,853</b>	<b>13,22,18,000</b>	<b>4,03,03,000</b>	<b>13,71,54,000</b>
<b>Grand Total - Gross</b>	<b>241,45,25,453</b>	<b>289,28,60,000</b>	<b>268,18,02,000</b>	<b>288,94,30,000</b>
Voted	241,45,25,453	289,28,60,000	268,18,02,000	288,94,30,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>235,02,89,351</b>	<b>274,98,60,000</b>	<b>265,05,72,000</b>	<b>276,14,30,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>State Development Schemes</b>	<b>6,30,24,869</b>	<b>12,30,00,000</b>	<b>3,12,30,000</b>	<b>12,80,00,000</b>
<b>Central Sector Scheme</b>	<b>12,11,233</b>	<b>2,00,00,000</b>	...	...
<i>Deduct Recoveries</i>	<b>-26,14,848</b>	<b>-2,46,000</b>	<b>-3,70,84,000</b>	<b>-84,000</b>
<b>Grand Total - Net</b>	<b>241,19,10,605</b>	<b>289,26,14,000</b>	<b>264,47,18,000</b>	<b>288,93,46,000</b>
Voted	241,19,10,605	289,26,14,000	264,47,18,000	288,93,46,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2056-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>    Administrative Expenditure</b>				
001- Superintendence [JL]				
01- Salaries				
01-Pay	1,57,20,207	3,90,55,000	3,72,22,000	3,83,39,000
14-Grade Pay	18,78,297	...	...	...
02-Dearness Allowance	1,14,48,503	3,00,000	4,78,000	9,60,000
03-House Rent Allowance	21,48,314	40,77,000	30,36,000	36,42,000
04-Ad hoc Bonus	1,00,000	1,10,000	1,11,000	1,11,000
07-Other Allowances	1,05,259	1,10,000	1,81,000	1,85,000
09-Ration Allowance	42,300	55,000	43,000	44,000
12-Medical Allowance	4,000	10,000	6,000	6,000
<b>Total - 2056-00-001-001-01</b>	3,14,46,880	4,37,17,000	4,10,77,000	4,32,87,000
07- Medical Reimbursements	54,503	82,000	55,000	56,000
11- Travel Expenses	90,185	1,40,000	91,000	93,000
12- Medical Reimbursements under WBHS 2008	6,09,597	7,60,000	6,16,000	6,28,000
13- Office Expenses				
01-Electricity	...	5,000	5,000	5,000
02-Telephone	8,78,509	8,57,000	8,87,000	9,05,000
03-Maintenance / P.O.L. for Office Vehicles	4,41,163	6,10,000	6,00,000	6,25,000
04-Other Office Expenses	6,14,236	6,70,000	6,60,000	6,80,000
<b>Total - 2056-00-001-001-13</b>	19,33,908	21,42,000	21,52,000	22,15,000
16- Publications	12,000	28,000	25,000	29,000
26- Advertising and Publicity Expenses	5,25,759	5,80,000	5,71,000	5,82,000
28- Payment of Professional and Special Services				
02-Other charges	1,29,12,952	1,30,80,000	1,30,42,000	1,30,42,000
41- Secret Service Expenditure	3,64,000	5,25,000	3,68,000	3,75,000
50- Other Charges	18,93,685	21,50,000	21,50,000	21,65,000
<b>Total - 2056-00-001-001</b>	4,98,43,469	6,32,04,000	6,01,47,000	6,24,72,000
002- District Head Quarters [JL]				
01- Salaries				
01-Pay	8,58,806	21,09,000	20,33,000	20,94,000
14-Grade Pay	1,42,322	...	...	...
02-Dearness Allowance	8,18,666	...	10,000	63,000
03-House Rent Allowance	...	82,000	2,02,000	2,08,000
04-Ad hoc Bonus	...	9,000	...	...
07-Other Allowances	5,667	10,000	10,000	10,000
12-Medical Allowance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2056-00-001-002-01</b>	18,25,461	22,10,000	22,55,000	23,75,000
07- Medical Reimbursements	...	5,000	...	5,000
11- Travel Expenses	15,295	28,000	15,000	15,000
12- Medical Reimbursements under WBHS 2008	...	22,000	...	22,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	30,989	40,000	40,000	47,000
<b>Total - 2056-00-001-002-13</b>	30,989	40,000	40,000	47,000
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	2,75,304	1,60,000	1,60,000	1,70,000
<b>Total - 2056-00-001-002</b>	21,47,049	24,65,000	24,70,000	26,34,000
<b>Total - Administrative Expenditure</b>	5,19,90,518	6,56,69,000	6,26,17,000	6,51,06,000
<b>Total - 2056-00-001</b>	<b>5,19,90,518</b>	<b>6,56,69,000</b>	<b>6,26,17,000</b>	<b>6,51,06,000</b>
Voted	5,19,90,518	6,56,69,000	6,26,17,000	6,51,06,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2056-00-101 - CORRECTIONAL HOMES**

**101- Correctional Homes**

**Administrative Expenditure**

001- Presidency Correctional Home. [JL] [JL]

01- Salaries

01-Pay	5,65,21,632	13,95,18,000	13,38,32,000	13,78,47,000
14-Grade Pay	96,91,602	...	...	...
02-Dearness Allowance	5,62,79,792	...	6,56,000	41,35,000
03-House Rent Allowance	74,49,515	1,46,06,000	1,27,14,000	1,31,50,000
04-Ad hoc Bonus	6,60,000	7,07,000	7,32,000	7,32,000
07-Other Allowances	2,700	1,10,000	80,000	90,000
09-Ration Allowance	32,66,665	35,58,000	35,58,000	36,00,000
12-Medical Allowance	2,51,892	3,26,000	3,59,000	3,59,000

**Total - 2056-00-101-001-01**      13,41,23,798      15,88,25,000      15,19,31,000      15,99,13,000

02- Wages      24,99,291      26,64,000      31,92,000      32,88,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	56,692	95,000	57,000	58,000
12- Medical Reimbursements under WBHS 2008	15,88,888	18,97,000	16,05,000	16,37,000
13- Office Expenses				
01-Electricity	87,59,725	94,05,000	94,00,000	95,00,000
02-Telephone	1,15,720	1,50,000	1,50,000	1,60,000
03-Maintenance / P.O.L. for Office Vehicles	12,61,763	19,70,000	18,00,000	18,50,000
04-Other Office Expenses	5,94,371	10,80,000	9,00,000	9,70,000
<b>Total - 2056-00-101-001-13</b>	1,07,31,579	1,26,05,000	1,22,50,000	1,24,80,000
14- Rents, Rates and Taxes	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	4,22,72,962	4,60,55,000	4,86,07,000	4,95,80,000
02-Drug	65,95,125	1,12,03,000	1,67,94,000	1,71,30,000
03-Other Hospital Consumables	...	...	...	...
04-Others	22,05,615	37,01,000	29,00,000	32,00,000
<b>Total - 2056-00-101-001-21</b>	5,10,73,702	6,09,59,000	6,83,01,000	6,99,10,000
27- Minor Works/ Maintenance	...	10,000	53,000	60,000
28- Payment of Professional and Special Services				
02-Other charges	5,56,900	6,50,000	6,50,000	6,60,000
50- Other Charges	5,62,685	8,50,000	6,80,000	7,00,000
86- Hospital and Sanitation Charges	2,25,960	6,69,000	2,28,000	2,33,000
<b>Total - 2056-00-101-001</b>	20,14,19,495	23,92,24,000	23,89,47,000	24,89,39,000
002- Central Correctional Homes. [JL] [JL]				
01- Salaries				
01-Pay	22,83,74,096	56,23,09,000	54,07,44,000	55,69,66,000
14-Grade Pay	3,76,92,116	...	...	...
02-Dearness Allowance	22,36,66,393	...	26,50,000	1,67,09,000
03-House Rent Allowance	2,61,25,462	5,40,88,000	5,13,71,000	5,29,12,000
04-Ad hoc Bonus	25,08,000	28,85,000	27,81,000	27,81,000
07-Other Allowances	66,630	2,10,000	1,50,000	1,80,000
09-Ration Allowance	1,08,21,155	1,21,22,000	1,16,05,000	1,20,38,000
12-Medical Allowance	14,19,717	15,36,000	20,23,000	20,23,000
<b>Total - 2056-00-101-002-01</b>	53,06,73,569	63,31,50,000	61,13,24,000	64,36,09,000
02- Wages	16,39,539	18,27,000	20,48,000	21,09,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	8,76,250	13,08,000	8,85,000	9,03,000
12- Medical Reimbursements under WBHS 2008	27,44,201	36,75,000	27,72,000	28,27,000
13- Office Expenses				
01-Electricity	3,95,83,507	4,63,23,000	4,10,00,000	4,15,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-Telephone	4,29,123	6,91,000	4,50,000	4,75,000
03-Maintenance / P.O.L. for Office Vehicles	22,78,931	25,58,000	24,00,000	25,00,000
04-Other Office Expenses	18,45,129	20,52,000	20,30,000	20,60,000
<b>Total - 2056-00-101-002-13</b>	4,41,36,690	5,16,24,000	4,58,80,000	4,65,35,000
14- Rents, Rates and Taxes	1,52,458	5,23,000	2,50,000	2,70,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	20,52,64,339	21,90,64,000	21,60,64,000	22,00,00,000
02-Drug	6,66,69,515	6,10,69,000	6,67,69,000	6,75,90,000
03-Other Hospital Consumables	92,978	88,000	95,000	1,00,000
04-Others	99,24,330	1,36,57,000	1,00,00,000	1,18,30,000
<b>Total - 2056-00-101-002-21</b>	28,19,51,162	29,38,78,000	29,29,28,000	29,95,20,000
27- Minor Works/ Maintenance	...	...	9,35,000	9,50,000
28- Payment of Professional and Special Services				
02-Other charges	4,32,900	9,69,000	6,90,000	7,10,000
50- Other Charges	54,23,951	67,35,000	59,78,000	60,88,000
86- Hospital and Sanitation Charges	38,81,686	45,82,000	39,21,000	39,99,000
<b>Total - 2056-00-101-002</b>	87,19,12,406	99,82,71,000	96,76,11,000	100,75,20,000
003- District Correctional Homes. [JL] [JL]				
01- Salaries				
01-Pay	18,47,39,733	45,20,33,000	43,74,27,000	45,05,50,000
14-Grade Pay	3,07,63,268	...	...	...
02-Dearness Allowance	18,33,89,817	...	22,24,000	1,40,20,000
03-House Rent Allowance	2,04,42,249	4,00,02,000	4,31,03,000	4,43,96,000
04-Ad hoc Bonus	20,75,000	22,50,000	22,50,000	22,50,000
07-Other Allowances	1,75,363	3,26,000	2,90,000	3,00,000
09-Ration Allowance	90,36,892	1,01,19,000	1,00,74,000	1,05,52,000
11-Compensatory Allowance	10,77,039	10,00,000	13,95,000	14,23,000
12-Medical Allowance	12,00,195	14,67,000	17,10,000	17,10,000
<b>Total - 2056-00-101-003-01</b>	43,28,99,556	50,71,97,000	49,84,73,000	52,52,01,000
02- Wages	26,40,812	31,96,000	23,23,000	23,93,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	7,60,656	12,75,000	7,68,000	7,83,000
12- Medical Reimbursements under WBHS 2008	9,33,138	20,42,000	9,42,000	9,61,000
13- Office Expenses				
01-Electricity	2,62,98,703	3,23,52,000	3,05,00,000	3,12,00,000
02-Telephone	6,07,638	7,35,000	7,00,000	7,40,000
03-Maintenance / P.O.L. for Office Vehicles	12,73,177	19,30,000	19,00,000	19,40,000
04-Other Office Expenses	9,35,294	14,72,000	14,00,000	14,50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2056-00-101-003-13</b>	2,91,14,812	3,64,89,000	3,45,00,000	3,53,30,000
14- Rents, Rates and Taxes	7,08,561	13,61,000	11,00,000	12,00,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	15,22,04,287	15,28,36,000	15,35,00,000	15,45,00,000
02-Drug	77,49,208	38,73,000	78,00,000	78,50,000
03-Other Hospital Consumables	23,036	82,000	40,000	50,000
04-Others	34,87,765	52,25,000	45,25,000	46,10,000
<b>Total - 2056-00-101-003-21</b>	16,34,64,296	16,20,16,000	16,58,65,000	16,70,10,000
27- Minor Works/ Maintenance	...	...	11,00,000	8,10,000
28- Payment of Professional and Special Services				
02-Other charges	4,14,700	5,20,000	5,20,000	5,30,000
50- Other Charges	39,28,477	57,58,000	48,68,000	50,47,000
86- Hospital and Sanitation Charges	12,50,772	21,78,000	12,63,000	12,88,000
<b>Total - 2056-00-101-003</b>	63,61,15,780	72,20,32,000	71,17,22,000	74,05,53,000
004- Subsidiary Correctional Home [JL]				
01- Salaries				
01-Pay	9,97,20,417	26,72,64,000	23,61,18,000	24,32,02,000
14-Grade Pay	1,68,02,182	...	...	...
02-Dearness Allowance	9,92,03,623	...	11,57,000	70,96,000
03-House Rent Allowance	1,24,43,198	2,59,55,000	2,17,31,000	2,26,04,000
04-Ad hoc Bonus	12,28,000	12,90,000	13,62,000	13,62,000
07-Other Allowances	43,695	1,31,000	90,000	1,00,000
09-Ration Allowance	53,91,124	61,55,000	61,55,000	65,98,000
11-Compensatory Allowance	2,65,090	6,64,000	3,50,000	3,75,000
12-Medical Allowance	7,41,586	8,90,000	10,57,000	10,57,000
<b>Total - 2056-00-101-004-01</b>	23,58,38,915	30,23,49,000	26,80,20,000	28,23,94,000
02- Wages	...	3,000	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	1,18,986	4,70,000	1,20,000	1,22,000
12- Medical Reimbursements under WBHS 2008	5,85,766	6,25,000	5,92,000	6,04,000
13- Office Expenses				
01-Electricity	1,70,35,414	2,00,00,000	1,90,00,000	2,00,00,000
02-Telephone	3,41,653	4,75,000	4,00,000	4,10,000
03-Maintenance / P.O.L. for Office Vehicles	9,86,634	8,80,000	7,50,000	7,75,000
04-Other Office Expenses	6,56,159	10,85,000	6,63,000	6,76,000
<b>Total - 2056-00-101-004-13</b>	1,90,19,860	2,24,40,000	2,08,13,000	2,18,61,000
14- Rents, Rates and Taxes	2,75,017	4,60,000	2,80,000	2,90,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
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21- Materials and Supplies/Stores and Equipment				
01-Diet	8,24,51,169	8,00,13,000	8,28,13,000	8,33,13,000
02-Drug	2,60,741	3,75,000	3,75,000	3,83,000
03-Other Hospital Consumables	1,06,439	1,68,000	1,40,000	1,51,000
04-Others	23,62,321	24,50,000	23,90,000	24,19,000
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<b>Total - 2056-00-101-004-21</b>	8,51,80,670	8,30,06,000	8,57,18,000	8,62,66,000
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27- Minor Works/ Maintenance	...	1,70,000	27,00,000	15,00,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	49,43,744	55,76,000	55,76,000	55,93,000
86- Hospital and Sanitation Charges	14,06,877	20,55,000	14,21,000	14,49,000
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<b>Total - 2056-00-101-004</b>	34,73,69,835	41,71,54,000	38,52,40,000	40,00,79,000
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005- Calcutta Police Lock-up [JL]				
01- Salaries				
01-Pay	6,20,478	14,74,000	14,69,000	15,13,000
14-Grade Pay	66,000	...	...	...
02-Dearness Allowance	5,53,596	...	7,000	46,000
03-House Rent Allowance	...	...	1,40,000	1,44,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	1,200	1,000	5,000	6,000
12-Medical Allowance	4,000	9,000	6,000	6,000
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<b>Total - 2056-00-101-005-01</b>	12,45,274	14,84,000	16,27,000	17,15,000
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07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
50- Other Charges	...	...	...	...
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<b>Total - 2056-00-101-005</b>	12,45,274	14,84,000	16,27,000	17,15,000
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006- Release of Offenders on Admonition and Probation [JL]				
01- Salaries				
01-Pay	97,66,830	2,26,18,000	2,47,30,000	2,54,72,000
14-Grade Pay	16,89,504	...	...	...
02-Dearness Allowance	93,68,542	...	1,22,000	7,65,000
03-House Rent Allowance	13,34,756	24,24,000	23,50,000	24,20,000
04-Ad hoc Bonus	1,12,000	1,20,000	1,50,000	1,50,000
07-Other Allowances	8,920	20,000	20,000	20,000
09-Ration Allowance	...	...	...	...
11-Compensatory Allowance	19,000	20,000	30,000	40,000
12-Medical Allowance	95,181	86,000	1,50,000	1,50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2056-00-101-006-01</b>	2,23,94,733	2,52,88,000	2,75,52,000	2,90,17,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	10,635	55,000	11,000	11,000
12- Medical Reimbursements under WBHS 2008	12,000	70,000	12,000	12,000
13- Office Expenses				
01-Electricity	...	1,000	...	1,000
02-Telephone	9,880	12,000	12,000	12,000
03-Maintenance / P.O.L. for Office Vehicles	1,000	10,000	10,000	10,000
04-Other Office Expenses	58,416	1,09,000	70,000	72,000
<b>Total - 2056-00-101-006-13</b>	69,296	1,32,000	92,000	95,000
50- Other Charges	34,133	1,65,000	1,00,000	1,02,000
<b>Total - 2056-00-101-006</b>	2,25,20,797	2,57,10,000	2,77,67,000	2,92,37,000
007- Training Institute for Correctional Homes staff [JL]				
01- Salaries				
01-Pay	58,77,287	1,82,85,000	1,39,16,000	1,43,33,000
14-Grade Pay	6,62,406	...	...	...
02-Dearness Allowance	43,37,502	3,00,000	3,68,000	4,00,000
03-House Rent Allowance	5,17,120	14,17,000	13,22,000	13,62,000
04-Ad hoc Bonus	40,000	52,000	44,000	44,000
07-Other Allowances	6,39,626	5,80,000	6,00,000	6,60,000
09-Ration Allowance	3,10,492	3,98,000	3,60,000	3,90,000
12-Medical Allowance	28,000	32,000	40,000	40,000
<b>Total - 2056-00-101-007-01</b>	1,24,12,433	2,10,64,000	1,66,50,000	1,72,29,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	23,896	38,000	24,000	24,000
12- Medical Reimbursements under WBHS 2008	28,272	31,000	29,000	30,000
13- Office Expenses				
01-Electricity	3,60,615	4,57,000	4,90,000	5,00,000
02-Telephone	73,918	91,000	90,000	95,000
03-Maintenance / P.O.L. for Office Vehicles	2,67,502	4,32,000	4,30,000	4,40,000
04-Other Office Expenses	48,217	95,000	60,000	70,000
<b>Total - 2056-00-101-007-13</b>	7,50,252	10,75,000	10,70,000	11,05,000
21- Materials and Supplies/Stores and Equipment				
02-Drug	...	5,000	5,000	5,000
04-Others	1,43,933	2,07,000	1,80,000	1,85,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2056-00-101-007-21</b>	1,43,933	2,12,000	1,85,000	1,90,000
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	12,39,833	12,90,000	12,90,000	12,97,000
98- Training	4,42,031	5,98,000	5,00,000	5,25,000
<b>Total - 2056-00-101-007</b>	1,50,40,650	2,43,08,000	1,97,48,000	2,04,00,000
008- Maintenance of generator installed in different Correctional Homes of West Bengal [JL]				
02- Wages	...	...	...	...
19- Maintenance	20,41,225	23,55,000	23,40,000	23,70,000
<b>Total - 2056-00-101-008</b>	20,41,225	23,55,000	23,40,000	23,70,000
009- Wages to the convicts sentenced under rigorous imprisonment [JL]				
02- Wages	13,65,80,393	16,62,99,000	15,51,29,000	16,53,63,000
<b>Total - 2056-00-101-009</b>	13,65,80,393	16,62,99,000	15,51,29,000	16,53,63,000
010- Payment of Wages to the Extra Temporary workers of different Correctional Homes [JL]				
02- Wages	3,17,40,191	3,36,62,000	3,48,92,000	3,59,39,000
<b>Total - 2056-00-101-010</b>	3,17,40,191	3,36,62,000	3,48,92,000	3,59,39,000
011- Payment of charges relating to medical treatment of ailing inmates/children with parent inmates of different Correctional Homes in West Bengal [JL]				
50- Other Charges	...	...	...	...
012- 012-Development of Cultural Activities by Inmates of Correctional Home [JL]				
50- Other Charges	...	...	...	...
<b>Total - Administrative Expenditure</b>	226,59,86,046	263,04,99,000	254,50,23,000	265,21,15,000
<b>Central Sector Scheme</b>				
013- Implementation of e-Prison Project (Central Sector) (OTHER) [JL]				
19- Maintenance	...	15,00,000	...	...
28- Payment of Professional and Special Services				
02-Other charges	12,11,233	35,00,000	...	...
50- Other Charges	...	65,00,000	...	...
77- Computerisation	...	85,00,000	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - Central Sector Scheme</b>	12,11,233	2,00,00,000	...	...
<b>Total - 2056-00-101</b>	<b>226,71,97,279</b>	<b>265,04,99,000</b>	<b>254,50,23,000</b>	<b>265,21,15,000</b>
Voted	226,71,97,279	265,04,99,000	254,50,23,000	265,21,15,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2056-00-102 - CORRECTIONAL HOMES MANUFACTURES**

**102- Correctional Homes Manufactures**

**Administrative Expenditure**

001- Clerical and Mechanical Establishment [JL]

01- Salaries

01-Pay	22,42,195	61,05,000	53,09,000	54,68,000
14-Grade Pay	2,93,401	...	...	...
02-Dearness Allowance	21,85,921	...	26,000	1,64,000
03-House Rent Allowance	3,06,994	5,71,000	5,04,000	5,19,000
04-Ad hoc Bonus	4,000	11,000	4,000	4,000
06-Constituency Allowance	...	...	...	...
07-Other Allowances	...	53,000	50,000	50,000
09-Ration Allowance	19,200	45,000	40,000	50,000
12-Medical Allowance	12,000	22,000	17,000	17,000

**Total - 2056-00-102-001-01**      50,63,711      68,07,000      59,50,000      62,72,000

07- Medical Reimbursements

11- Travel Expenses	...	5,000	...	5,000
12- Medical Reimbursements under WBHS 2008	1,32,612	1,65,000	1,34,000	1,37,000
13- Office Expenses				
01-Electricity	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	962	14,000	10,000	10,000

**Total - 2056-00-102-001-13**      962      14,000      10,000      10,000

21- Materials and Supplies/Stores and Equipment

03-Other Hospital Consumables	54,823	3,58,000	1,70,000	1,75,000
04-Others	1,42,64,572	3,20,88,000	2,30,88,000	2,37,30,000

**Total - 2056-00-102-001-21**      1,43,19,395      3,24,46,000      2,32,58,000      2,39,05,000

50- Other Charges

	3,78,532	8,50,000	4,82,000	4,90,000
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**Total - 2056-00-102-001**      1,98,95,212      4,02,87,000      2,98,34,000      3,08,19,000

002- Correctional Home Depot Establishment [JL]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01- Salaries				
01-Pay	14,94,800	36,07,000	35,39,000	36,45,000
14-Grade Pay	2,00,000	...	...	...
02-Dearness Allowance	14,48,142	...	17,000	1,00,000
03-House Rent Allowance	2,38,148	4,42,000	3,36,000	3,46,000
04-Ad hoc Bonus	12,000	14,000	20,000	20,000
07-Other Allowances	...	10,000	10,000	10,000
12-Medical Allowance	8,000	9,000	11,000	11,000
<b>Total - 2056-00-102-002-01</b>	34,01,090	40,82,000	39,33,000	41,32,000
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	5,541	28,000	20,000	25,000
<b>Total - 2056-00-102-002-13</b>	5,541	28,000	20,000	25,000
21- Materials and Supplies/Stores and Equipment				
04-Others	21,590	48,000	48,000	49,000
50- Other Charges	6,370	29,000	24,000	30,000
<b>Total - 2056-00-102-002</b>	34,34,591	41,87,000	40,25,000	42,36,000
003- Special Officer, Correctional Home Industries Establishment [JL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
004- Manufacturing Activities by Inmates at CCHs [JL]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - Administrative Expenditure</b>	<b>2,33,29,803</b>	<b>4,44,74,000</b>	<b>3,38,59,000</b>	<b>3,50,55,000</b>
<b>Total - 2056-00-102</b>	<b>2,33,29,803</b>	<b>4,44,74,000</b>	<b>3,38,59,000</b>	<b>3,50,55,000</b>
Voted	2,33,29,803	4,44,74,000	3,38,59,000	3,50,55,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2056-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**Administrative Expenditure**

003- Charges for Police Custody [JL]				
50- Other Charges	89,82,984	92,18,000	90,73,000	91,54,000
<b>Total - 2056-00-800-003</b>	<b>89,82,984</b>	<b>92,18,000</b>	<b>90,73,000</b>	<b>91,54,000</b>
009- Scheme of Prison Reforms [JL]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
013- Charges for Moving Prisoners [JL]				
50- Other Charges	...	...	...	...
<b>Total - Administrative Expenditure</b>	<b>89,82,984</b>	<b>92,18,000</b>	<b>90,73,000</b>	<b>91,54,000</b>

**State Development Schemes**

001- Modernisation of Prison Administration [JL]



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	5,00,000
50- Other Charges	16,25,942	50,00,000	12,50,000	50,00,000
77- Computerisation	...	...	...	5,00,000
<b>Total - 2056-00-800-001</b>	16,25,942	50,00,000	12,50,000	60,00,000
002- Miscellaneous Development Works [JL]				
27- Minor Works/ Maintenance	5,58,61,290	10,00,00,000	2,53,00,000	10,20,00,000
50- Other Charges	54,19,317	1,00,00,000	40,00,000	1,00,00,000
77- Computerisation	1,18,320	50,00,000	5,00,000	50,00,000
<b>Total - 2056-00-800-002</b>	6,13,98,927	11,50,00,000	2,98,00,000	11,70,00,000
004- Expansion of Teaching and Educational Facilities to children of women inmates up to 6 years (JL) [JL]				
50- Other Charges	...	5,00,000	40,000	5,00,000
<b>Total - 2056-00-800-004</b>	...	5,00,000	40,000	5,00,000
005- Schemes of Women Correctional Homes in West Bengal (JL) [JL]				
50- Other Charges	...	5,00,000	40,000	5,00,000
<b>Total - 2056-00-800-005</b>	...	5,00,000	40,000	5,00,000
008- Vocational Training to Inmates (irrespective of male and female) in the Correctional Homes [JL]				
50- Other Charges	...	15,00,000	50,000	30,00,000
<b>Total - 2056-00-800-008</b>	...	15,00,000	50,000	30,00,000
014- Vocational Training for Women Inmates (JL) [JL]				
50- Other Charges	...	5,00,000	50,000	10,00,000
<b>Total - 2056-00-800-014</b>	...	5,00,000	50,000	10,00,000
<b>Total - State Development Schemes</b>	6,30,24,869	12,30,00,000	3,12,30,000	12,80,00,000
<b>Total - 2056-00-800</b>	<b>7,20,07,853</b>	<b>13,22,18,000</b>	<b>4,03,03,000</b>	<b>13,71,54,000</b>
Voted	7,20,07,853	13,22,18,000	4,03,03,000	13,71,54,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2056 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure				
001-Superintendence [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
002-District Head Quarters [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 001 - Deduct - Recoveries</i>				
	...	-4,000	-4,000	-4,000
<b>101- Correctional Homes</b>				
Administrative Expenditure				
001-Presidency Correctional Home. [JL] [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
002-Central Correctional Homes. [JL] [JL]				
70-Deduct Recoveries				
01-Others	-1,81,738	-10,000	-10,000	-10,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
003-District Correctional Homes. [JL] [JL]				
70-Deduct Recoveries				
01-Others	-1,59,172	-10,000	-10,000	-10,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
004-Subsidiary Correctional Home [JL]				
70-Deduct Recoveries				
01-Others	-1,21,058	-1,000	-10,000	-10,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
005-Calcutta Police Lock-up [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
006-Release of Offenders on Admonition and Probation [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
007-Training Institute for Correctional Homes staff [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
009-Wages to the convicts sentenced under rigorous imprisonment [JL]				
70-Deduct Recoveries				
01-Others	-1,80,612	-1,00,000	-10,000	-10,000
010-Payment of Wages to the Extra Temporary workers of different Correctional Homes [JL]				
70-Deduct Recoveries				
01-Others	-110	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
015-Refund of Unutilised Fund of CSS Schemes (State Share) (CSSREFUND) [JL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
014-Refund of Unutilised Fund of CSS Schemes (Central Share) (CSSREFUND) [JL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	-6,42,690	-1,31,000	-51,000	-51,000
<b>102- Correctional Homes Manufactures</b>				
Administrative Expenditure				
001-Clerical and Mechanical Establishment [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
002-Correctional Home Depot Establishment [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Special Officer, Correctional Home Industries Establishment [JL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	-3,000	-3,000	-3,000
<b>800- Other Expenditure</b>				
Administrative Expenditure				
003-Charges for Police Custody [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
012-Junior High School for Prisoners [JL]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
013-Charges for Moving Prisoners [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
State Development Schemes				
001-Modernisation of Prison Administration [JL]				
70-Deduct Recoveries				
01-Others	-47,320	...	...	...
002-Miscellaneous Development Works [JL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-47,320	-2,000	-1,000	-1,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Presidency Jail [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
004-Subsidiary Jail [JL]				
70-Deduct Recoveries				
01-Others	-83,791	-1,000	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
006-Release of Offenders on Admonition and Probation[JL] [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
009-Wages to the convicts sentenced under rigorous imprisonment [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
010-Payment of wages to the Extra Temporary Workers of different Correctional Homes [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
012-Development of Cultural Activities by the Inmates of Correctional Homes [JL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
013-Central Jail [JL]				
70-Deduct Recoveries				
01-Others	-49,832	-1,00,000	-10,000	-10,000
014-District Jails [JL]				
70-Deduct Recoveries				
01-Others	-1,131	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2056**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
State Development Schemes				
002-Miscellaneous development works [JL]				
70-Deduct Recoveries				
01-Others	-2,31,632	...	-3,70,00,000	...
003-Refund of unutilised funds under various Schemes [JL]				
70-Deduct Recoveries				
01-Others	-15,58,452	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-19,24,838	-1,06,000	-3,70,25,000	-25,000
<i>Total - 2056 - Deduct - Recoveries</i>	-26,14,848	-2,46,000	-3,70,84,000	-84,000

**REVENUE EXPENDITURE****DEMAND No. 33****Correctional Administration Department****A. General Services - (d) Administrative Services****Head of Account : 2058 - Stationery and Printing****Voted Rs. 3,55,78,000****Charged Rs. Nil****Total Rs. 3,55,78,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>3,55,78,000</b>	...	<b>3,55,78,000</b>
<i>Deduct - Recoveries</i>	<b>-2,000</b>	...	<b>-2,000</b>
<b>Net Expenditure</b>	<b>3,55,76,000</b>	...	<b>3,55,76,000</b>

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>102- Printing, Storage and Distribution of Forms</b>				
Administrative Expenditure	2,91,21,633	3,81,68,000	3,37,92,000	3,55,78,000
<b>Total - 102</b>	<b>2,91,21,633</b>	<b>3,81,68,000</b>	<b>3,37,92,000</b>	<b>3,55,78,000</b>
<b>Grand Total - Gross</b>	<b>2,91,21,633</b>	<b>3,81,68,000</b>	<b>3,37,92,000</b>	<b>3,55,78,000</b>
Voted	2,91,21,633	3,81,68,000	3,37,92,000	3,55,78,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>2,91,21,633</b>	<b>3,81,68,000</b>	<b>3,37,92,000</b>	<b>3,55,78,000</b>
<i>Deduct Recoveries</i>	...	<b>-2,000</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Grand Total - Net</b>	<b>2,91,21,633</b>	<b>3,81,66,000</b>	<b>3,37,90,000</b>	<b>3,55,76,000</b>
Voted	2,91,21,633	3,81,66,000	3,37,90,000	3,55,76,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2058**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2058-00-102 - PRINTING, STORAGE AND DISTRIBUTION OF FORMS</b>				
<b>102- Printing, Storage and Distribution of Forms</b>				
<b>Administrative Expenditure</b>				
001- Press and Forms Department (JL) [JL]				
01- Salaries				
01-Pay	1,24,08,277	3,25,84,000	2,93,80,000	3,02,61,000
14-Grade Pay	18,87,305	...	...	...
02-Dearness Allowance	1,17,49,746	...	1,44,000	9,00,000
03-House Rent Allowance	18,04,743	38,52,000	27,91,000	28,75,000
04-Ad hoc Bonus	1,00,000	1,20,000	1,11,000	1,11,000
05-Interim Relief	1,765	2,000	...	...
07-Other Allowances	2,55,331	3,20,000	2,80,000	2,97,000
12-Medical Allowance	1,800	11,000	3,000	3,000
<b>Total - 2058-00-102-001-01</b>	2,82,08,967	3,68,89,000	3,27,09,000	3,44,47,000
-----				
02- Wages	...	52,000	25,000	26,000
07- Medical Reimbursements	...	5,000	...	5,000
11- Travel Expenses	...	2,000	...	2,000
12- Medical Reimbursements under WBHS 2008	2,03,737	3,10,000	2,06,000	2,10,000
13- Office Expenses				
01-Electricity	3,91,412	4,66,000	4,20,000	4,30,000
02-Telephone	14,854	33,000	30,000	33,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,04,060	1,15,000	1,15,000	1,20,000
<b>Total - 2058-00-102-001-13</b>	5,10,326	6,14,000	5,65,000	5,83,000
-----				
14- Rents, Rates and Taxes	5,531	18,000	18,000	20,000
19- Maintenance	65,468	1,01,000	95,000	1,05,000
21- Materials and Supplies/Stores and Equipment				
04-Others	1,03,942	1,42,000	1,42,000	1,45,000
50- Other Charges	23,662	35,000	32,000	35,000
<b>Total - Administrative Expenditure</b>	2,91,21,633	3,81,68,000	3,37,92,000	3,55,78,000
-----				
<b>Total - 2058-00-102</b>	<b>2,91,21,633</b>	<b>3,81,68,000</b>	<b>3,37,92,000</b>	<b>3,55,78,000</b>
-----				
Voted	2,91,21,633	3,81,68,000	3,37,92,000	3,55,78,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2058 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**102- Printing, Storage and Distribution of Forms**  
Administrative Expenditure

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2058**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
-----				
001-Press and Forms Department (JL) [JL]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
-----				
<i>Total - 102 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
-----				
<i>Total - 2058 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
-----				



**REVENUE EXPENDITURE**  
**DEMAND No. 33**  
**Correctional Administration Department**  
**A. General Services - (d) Administrative Services**  
**Head of Account : 2059 - Public Works**

<b>Voted Rs. 60,000</b>	<i>Charged Rs. Nil</i>	<b>Total Rs. 60,000</b>
<hr/>		
	<b>Voted Rs.</b>	<b>Charged Rs.</b>
		<b>Total Rs.</b>
<b>Gross Expenditure</b>	<b>60,000</b>	<b>...</b>
<i>Deduct - Recoveries</i>	<b>...</b>	<b>...</b>
<b>Net Expenditure</b>	<b>60,000</b>	<b>...</b>
		<b>60,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<hr/>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
Administrative Expenditure	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>Total - 051</b>	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<hr/>				
<b>Grand Total - Gross</b>	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<hr/>				
Voted	...	60,000	60,000	60,000
<i>Charged</i>	...	...	...	...
<hr/>				
<b>Administrative Expenditure</b>	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<hr/>				
<i>Deduct Recoveries</i>	...	...	...	...
<hr/>				
<b>Grand Total - Net</b>	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<hr/>				
Voted	...	60,000	60,000	60,000
<i>Charged</i>	...	...	...	...
<hr/>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>Administrative Expenditure</b>				
009- Jails [JL]				
27- Minor Works/ Maintenance	...	60,000	60,000	60,000
<b>Total - Administrative Expenditure</b>	...	60,000	60,000	60,000
<b>Total - 2059-01-051</b>	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
Voted	...	60,000	60,000	60,000
Charged	...	...	...	...

# REVENUE EXPENDITURE

DEMAND No. 33

Correctional Administration Department

B - Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2202 - General Education

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	...	...
Deduct - Recoveries	...	...	...
Net Expenditure	...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Grand Total - Gross	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
Deduct Recoveries	...	...	...	...
Grand Total - Net	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2019-2020	2020-2021	2020-2021	2021-2022
Rs.	Rs.	Rs.	Rs.

**DETAILED ACCOUNT NO. 2202 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

Administrative Expenditure

033-Primary Education Schemes (Education) [ES] [JL]

70-Deduct Recoveries

01-Others

	...	...	...
--	-----	-----	-----

*Total - 800 - Deduct - Recoveries*

	...	...	...
--	-----	-----	-----

*Total - 2202 - Deduct - Recoveries*

	...	...	...
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# REVENUE EXPENDITURE

DEMAND No. 33

Correctional Administration Department

B - Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. 3,00,000

Charged Rs. Nil

Total Rs. 3,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3,00,000	...	3,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	3,00,000	...	3,00,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>200- Other Programmes</b>				
Administrative Expenditure	...	10,00,000	3,00,000	3,00,000
<b>Total - 200</b>	...	10,00,000	3,00,000	3,00,000
<b>Grand Total - Gross</b>	...	10,00,000	3,00,000	3,00,000
Voted	...	10,00,000	3,00,000	3,00,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	...	10,00,000	3,00,000	3,00,000
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	10,00,000	3,00,000	3,00,000
Voted	...	10,00,000	3,00,000	3,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2235-60-200 - OTHER PROGRAMMES</b>				
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>200- Other Programmes</b>				
<b>Administrative Expenditure</b>				
087- Compensation in case of Unnatural Death [JL]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	10,00,000	3,00,000	3,00,000
<b>Total - Administrative Expenditure</b>	...	10,00,000	3,00,000	3,00,000
<b>Total - 2235-60-200</b>	...	<b>10,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
Voted	...	10,00,000	3,00,000	3,00,000
<i>Charged</i>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 33

Correctional Administration Department

A. Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 27,70,00,000

*Charged Rs. Nil*

Total Rs. 27,70,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	27,70,00,000	...	27,70,00,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	27,70,00,000	...	27,70,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	1,85,93,676	3,00,00,000	1,00,00,000	4,00,00,000
<b>Total - 051</b>	<b>1,85,93,676</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>4,00,00,000</b>
<b>Total - 01</b>	<b>1,85,93,676</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>4,00,00,000</b>
<b>60 - OTHER BUILDINGS</b>				
<b>051- Constructions</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	74,15,64,244	21,00,00,000	23,19,70,000	23,70,00,000
<b>Total - 051</b>	<b>74,15,64,244</b>	<b>21,00,00,000</b>	<b>23,19,70,000</b>	<b>23,70,00,000</b>
<b>Total - 60</b>	<b>74,15,64,244</b>	<b>21,00,00,000</b>	<b>23,19,70,000</b>	<b>23,70,00,000</b>
<b>Grand Total - Gross</b>	<b>76,01,57,920</b>	<b>24,00,00,000</b>	<b>24,19,70,000</b>	<b>27,70,00,000</b>
Voted	76,01,57,920	24,00,00,000	24,19,70,000	27,70,00,000
<i>Charged</i>	...	...	...	...
<b>Administrative Expenditure</b>	...	...	...	...
<b>State Development Schemes</b>	<b>76,01,57,920</b>	<b>24,00,00,000</b>	<b>24,19,70,000</b>	<b>27,70,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Grand Total - Net</b>	<b>76,01,57,920</b>	<b>24,00,00,000</b>	<b>24,19,70,000</b>	<b>27,70,00,000</b>
Voted	76,01,57,920	24,00,00,000	24,19,70,000	27,70,00,000
<i>Charged</i>	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>State Development Schemes</b>				
010- Jails - Others [JL]				
53- Major Works / Land and Buildings	1,85,93,676	3,00,00,000	1,00,00,000	4,00,00,000
<b>Total - State Development Schemes</b>	1,85,93,676	3,00,00,000	1,00,00,000	4,00,00,000
<b>Total - 4059-01-051</b>	<b>1,85,93,676</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>	<b>4,00,00,000</b>
Voted	1,85,93,676	3,00,00,000	1,00,00,000	4,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059-60-051 - CONSTRUCTIONS**

<b>60 - OTHER BUILDINGS</b>				
<b>051- Constructions</b>				
<b>Administrative Expenditure</b>				
002- Construction of Jails - Schemes of Prison Reforms [JL]				
53- Major Works / Land and Buildings	...	...	...	...
004- Setting up of T.F.C. for illegal Bangladeshi Immigrants at Petrapole, North 24 Parganas [JL]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes</b>				
011- Construction of Correctional Homes [JL]				
53- Major Works / Land and Buildings	74,15,64,244	21,00,00,000	23,19,70,000	23,70,00,000
<b>Total - State Development Schemes</b>	74,15,64,244	21,00,00,000	23,19,70,000	23,70,00,000
<b>Total - 4059-60-051</b>	<b>74,15,64,244</b>	<b>21,00,00,000</b>	<b>23,19,70,000</b>	<b>23,70,00,000</b>
Voted	74,15,64,244	21,00,00,000	23,19,70,000	23,70,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>01 - OFFICE BUILDINGS</b>				
<b>101- Construction-General Pool Accommodation</b>				
<b>State Development Schemes</b>				
901-Deduct Recoveries on Capital Accounts [JL]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
<b>60- OTHER BUILDINGS</b>				
<b>051- Constructions</b>				
Administrative Expenditure				
002-Construction of Jails - Schemes of Prison Reforms [JL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
010-Jails-Others [JL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
901-Deduct Recoveries on Capital Accounts [JL]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 051 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4059 - Deduct - Recoveries</i>	...	...	...	...

**CAPITAL EXPENDITURE**

DEMAND No. 33

Correctional Administration Department

A. Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 6,00,00,000

Charged Rs. Nil

Total Rs. 6,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,00,00,000	...	6,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	6,00,00,000	...	6,00,00,000

**CAPITAL EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>001- Direction and Administration</b>				
State Development Schemes	4,05,40,000	6,20,00,000	10,00,000	6,00,00,000
<b>Total - 001</b>	<b>4,05,40,000</b>	<b>6,20,00,000</b>	<b>10,00,000</b>	<b>6,00,00,000</b>
<b>Grand Total - Gross</b>	<b>4,05,40,000</b>	<b>6,20,00,000</b>	<b>10,00,000</b>	<b>6,00,00,000</b>
Voted	4,05,40,000	6,20,00,000	10,00,000	6,00,00,000
Charged	...	...	...	...
<b>State Development Schemes</b>	<b>4,05,40,000</b>	<b>6,20,00,000</b>	<b>10,00,000</b>	<b>6,00,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>4,05,40,000</b>	<b>6,20,00,000</b>	<b>10,00,000</b>	<b>6,00,00,000</b>
Voted	4,05,40,000	6,20,00,000	10,00,000	6,00,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4070-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>State Development Schemes</b>				
003- Modernisation of Prison Administration [JL]				
51- Motor Vehicles	...	1,00,00,000	5,00,000	50,00,000
52- Machinery and Equipment/Tools and Plants	4,05,40,000	5,20,00,000	5,00,000	5,50,00,000
<b>Total - State Development Schemes</b>	4,05,40,000	6,20,00,000	10,00,000	6,00,00,000
<b>Total - 4070-00-001</b>	<b>4,05,40,000</b>	<b>6,20,00,000</b>	<b>10,00,000</b>	<b>6,00,00,000</b>
Voted	4,05,40,000	6,20,00,000	10,00,000	6,00,00,000
<i>Charged</i>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 33

Correctional Administration Department

B. Capital Account of Social Services - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. 6,50,00,000

Charged Rs. Nil

Total Rs. 6,50,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,50,00,000	...	6,50,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	6,50,00,000	...	6,50,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
State Development Schemes	11,93,42,287	5,50,00,000	10,00,00,000	6,50,00,000
<b>Total - 106</b>	<b>11,93,42,287</b>	<b>5,50,00,000</b>	<b>10,00,00,000</b>	<b>6,50,00,000</b>
<b>Grand Total - Gross</b>	<b>11,93,42,287</b>	<b>5,50,00,000</b>	<b>10,00,00,000</b>	<b>6,50,00,000</b>
Voted	11,93,42,287	5,50,00,000	10,00,00,000	6,50,00,000
Charged	...	...	...	...
<b>State Development Schemes</b>	<b>11,93,42,287</b>	<b>5,50,00,000</b>	<b>10,00,00,000</b>	<b>6,50,00,000</b>
<b>Deduct Recoveries</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Grand Total - Net</b>	<b>11,93,42,287</b>	<b>5,50,00,000</b>	<b>10,00,00,000</b>	<b>6,50,00,000</b>
Voted	11,93,42,287	5,50,00,000	10,00,00,000	6,50,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4216-01-106 - GENERAL POOL ACCOMMODATION</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
<b>State Development Schemes</b>				
028- Construction of Quarters/Barracks for Officers and Staff in different Jails [JL]				
53- Major Works / Land and Buildings	11,76,51,000	5,00,00,000	5,00,00,000	6,00,00,000
<b>Total - 4216-01-106-028</b>	11,76,51,000	5,00,00,000	5,00,00,000	6,00,00,000
029- Barracks for Female Warders in different Jails [JL]				
53- Major Works / Land and Buildings	16,91,287	50,00,000	5,00,00,000	50,00,000
<b>Total - 4216-01-106-029</b>	16,91,287	50,00,000	5,00,00,000	50,00,000
<b>Total - State Development Schemes</b>	11,93,42,287	5,50,00,000	10,00,00,000	6,50,00,000
<b>Total - 4216-01-106</b>	<b>11,93,42,287</b>	<b>5,50,00,000</b>	<b>10,00,00,000</b>	<b>6,50,00,000</b>
Voted	11,93,42,287	5,50,00,000	10,00,00,000	6,50,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**

DEMAND No. 34

Judicial Department

A. General Services - (a) Organs of State

Head of Account : 2014 - Administration of Justice

Voted Rs. 662,81,88,000

Charged Rs. 298,17,41,000

Total Rs. 960,99,29,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	662,81,88,000	298,17,41,000	960,99,29,000
Deduct - Recoveries	-2,98,000	-13,000	-3,11,000
Net Expenditure	662,78,90,000	298,17,28,000	960,96,18,000

**REVENUE EXPENDITURE**

ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>003- Training</b>				
State Development Schemes	...	3,00,00,000	75,00,000	3,00,00,000
<b>Total - 003</b>	...	3,00,00,000	75,00,000	3,00,00,000
<b>102- High Courts</b>				
Administrative Expenditure	Voted 2,63,59,645	11,19,70,000	2,56,76,000	9,85,20,000
	Charged 156,38,84,266	248,23,36,000	243,41,35,000	298,08,91,000
State Development Schemes	...	8,00,00,000	1,00,00,000	9,00,00,000
State Development Schemes (Central Assistance)	21,75,188	...	...	...
<b>Total - 102</b>	159,24,19,099	267,43,06,000	246,98,11,000	316,94,11,000
<b>103- Special Courts</b>				
Administrative Expenditure	...	5,32,93,000	3,61,17,000	3,39,61,000
<b>Total - 103</b>	...	5,32,93,000	3,61,17,000	3,39,61,000
<b>105- Civil and Sessions Courts</b>				
Administrative Expenditure	398,85,27,075	546,16,99,000	491,98,65,000	505,17,23,000
State Development Schemes	...	...	...	...
Central Sector Scheme	...	...	...	...
<b>Total - 105</b>	398,85,27,075	546,16,99,000	491,98,65,000	505,17,23,000
<b>106- Small Causes Courts</b>				
Administrative Expenditure	6,51,63,245	8,63,66,000	7,43,00,000	7,66,45,000
<b>Total - 106</b>	6,51,63,245	8,63,66,000	7,43,00,000	7,66,45,000
<b>107- Presidency Magistrates Courts</b>				

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Administrative Expenditure	11,56,88,704	15,74,07,000	13,45,22,000	13,89,23,000
<b>Total - 107</b>	<b>11,56,88,704</b>	<b>15,74,07,000</b>	<b>13,45,22,000</b>	<b>13,89,23,000</b>
<b>108- Criminal Courts</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 108</b>	...	...	...	...
<b>109- Coroners Courts</b>				
Administrative Expenditure	9,89,565	12,06,000	8,53,000	9,17,000
<b>Total - 109</b>	<b>9,89,565</b>	<b>12,06,000</b>	<b>8,53,000</b>	<b>9,17,000</b>
<b>110- Administrator-General and Official Trustees</b>				
Administrative Expenditure	2,61,36,053	3,61,39,000	3,15,62,000	3,27,00,000
<b>Total - 110</b>	<b>2,61,36,053</b>	<b>3,61,39,000</b>	<b>3,15,62,000</b>	<b>3,27,00,000</b>
<b>111- Official Assignees</b>				
Administrative Expenditure	25,37,880	30,44,000	30,86,000	32,64,000
<b>Total - 111</b>	<b>25,37,880</b>	<b>30,44,000</b>	<b>30,86,000</b>	<b>32,64,000</b>
<b>112- Official Receivers</b>				
Administrative Expenditure	1,61,13,087	2,12,07,000	1,90,94,000	2,03,08,000
<b>Total - 112</b>	<b>1,61,13,087</b>	<b>2,12,07,000</b>	<b>1,90,94,000</b>	<b>2,03,08,000</b>
<b>113- Sheriffs and Reporters</b>				
Administrative Expenditure	<b>Voted</b> 91,32,416	<b>1,10,88,000</b>	<b>1,12,24,000</b>	<b>1,18,55,000</b>
	<i>Charged</i> 2,40,000	...	8,43,000	8,50,000
<b>Total - 113</b>	<b>93,72,416</b>	<b>1,10,88,000</b>	<b>1,20,67,000</b>	<b>1,27,05,000</b>
<b>114- Legal Advisers and Counsels</b>				
Administrative Expenditure	83,51,46,811	91,32,86,000	92,95,61,000	98,48,72,000
<b>Total - 114</b>	<b>83,51,46,811</b>	<b>91,32,86,000</b>	<b>92,95,61,000</b>	<b>98,48,72,000</b>
<b>797- Transfer to Reserve Fund/Deposit Account</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 797</b>	...	...	...	...
<b>800- Other Expenditure</b>				
Administrative Expenditure	6,14,91,935	3,45,06,000	3,06,95,000	45,00,000



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
State Development Schemes	<b>2,91,40,657</b>	<b>5,00,00,000</b>	<b>2,50,00,000</b>	<b>5,00,00,000</b>
<b>Total - 800</b>	<b>9,06,32,592</b>	<b>8,45,06,000</b>	<b>5,56,95,000</b>	<b>5,45,00,000</b>
<b>Grand Total - Gross</b>	<b>674,27,26,527</b>	<b>953,35,47,000</b>	<b>869,40,33,000</b>	<b>960,99,29,000</b>
Voted	517,86,02,261	705,12,11,000	625,90,55,000	662,81,88,000
Charged	156,41,24,266	248,23,36,000	243,49,78,000	298,17,41,000
<b>Administrative Expenditure</b>	<b>671,14,10,682</b>	<b>937,35,47,000</b>	<b>865,15,33,000</b>	<b>943,99,29,000</b>
Voted	514,72,86,416	689,12,11,000	621,65,55,000	645,81,88,000
Charged	156,41,24,266	248,23,36,000	243,49,78,000	298,17,41,000
<b>State Development Schemes</b>	<b>2,91,40,657</b>	<b>16,00,00,000</b>	<b>4,25,00,000</b>	<b>17,00,00,000</b>
<b>State Development Schemes (Central Assistance)</b>	<b>21,75,188</b>	...	...	...
<b>Central Sector Scheme</b>	...	...	...	...
<b>Deduct Recoveries</b>	<b>-36,82,801</b>	<b>-13,67,000</b>	<b>-3,11,000</b>	<b>-3,11,000</b>
Voted	-35,56,690	-11,23,000	-2,99,000	-2,98,000
Charged	-1,26,111	-2,44,000	-12,000	-13,000
<b>Grand Total - Net</b>	<b>673,90,43,726</b>	<b>953,21,80,000</b>	<b>869,37,22,000</b>	<b>960,96,18,000</b>
Voted	517,50,45,571	705,00,88,000	625,87,56,000	662,78,90,000
Charged	156,39,98,155	248,20,92,000	243,49,66,000	298,17,28,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2014-00-003 - TRAINING</b>				
<b>003- Training</b>				
<b>State Development Schemes</b>				
001- Training of Judicial Officers / Public Prosecutors / Assistant Public Prosecutors [JD]				
98- Training	...	3,00,00,000	75,00,000	3,00,00,000
<b>Total - State Development Schemes</b>	...	3,00,00,000	75,00,000	3,00,00,000
<b>Total - 2014-00-003</b>	...	<b>3,00,00,000</b>	<b>75,00,000</b>	<b>3,00,00,000</b>
Voted	...	3,00,00,000	75,00,000	3,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2014-00-102 - HIGH COURTS**

<b>102- High Courts</b>					
<b>Administrative Expenditure</b>					
001- Judges [JD]					
01- Salaries					
01-Pay	<i>Charged</i>	10,93,40,737	25,62,28,000	23,00,00,000	25,00,00,000
14-Grade Pay	<i>Charged</i>	...	...	...	...
02-Dearness Allowance	<i>Charged</i>	1,77,21,222	2,50,00,000	5,25,00,000	6,80,00,000
03-House Rent Allowance	<i>Charged</i>	2,36,82,846	3,97,64,000	6,00,00,000	6,18,00,000
04-Ad hoc Bonus	<i>Charged</i>	...	...	...	...
05-Interim Relief	<i>Charged</i>	37,892	2,00,000	2,00,000	2,00,000
07-Other Allowances	<i>Charged</i>	5,90,99,340	6,00,24,000	5,90,88,000	6,08,61,000
11-Compensatory Allowance	<i>Charged</i>	2,72,500	2,70,000	3,27,000	3,37,000
12-Medical Allowance	<i>Charged</i>	1,000	10,000	1,000	1,000
<b>Total - 2014-00-102-001-01</b>		21,01,55,537	38,14,96,000	40,21,16,000	44,11,99,000
07- Medical Reimbursements	<i>Charged</i>	1,37,03,179	1,60,35,000	2,10,80,000	2,15,02,000
11- Travel Expenses	<i>Charged</i>	86,92,161	79,00,000	67,79,000	89,55,000
13- Office Expenses					
01-Electricity	<i>Charged</i>	25,46,677	30,89,000	30,89,000	31,51,000
02-Telephone	<i>Charged</i>	16,45,401	17,35,000	17,47,000	17,82,000
03-Maintenance / P.O.L. for Office Vehicles	<i>Charged</i>	...	...	...	...
04-Other Office Expenses	<i>Charged</i>	7,75,809	22,34,000	7,84,000	8,00,000
<b>Total - 2014-00-102-001-13</b>		49,67,887	70,58,000	56,20,000	57,33,000
<b>Total - 2014-00-102-001</b>		23,75,18,764	41,24,89,000	43,55,95,000	47,73,89,000
002- Original Side [JD]					

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01- Salaries</b>					
01-Pay	<i>Charged</i>	7,68,54,774	13,50,99,000	19,50,00,000	21,50,00,000
14-Grade Pay	<i>Charged</i>	1,98,25,975	2,30,00,000	1,50,00,000	1,72,00,000
02-Dearness Allowance	<i>Charged</i>	12,15,40,460	15,00,00,000	12,51,87,000	13,50,00,000
03-House Rent Allowance	<i>Charged</i>	1,34,25,192	1,99,35,000	4,68,00,000	6,00,00,000
04-Ad hoc Bonus	<i>Charged</i>	10,44,000	13,11,000	11,58,000	11,58,000
05-Interim Relief	<i>Charged</i>	3,53,328	22,26,000	2,42,000	2,50,000
07-Other Allowances	<i>Charged</i>	4,76,13,240	17,00,59,000	7,00,00,000	14,00,00,000
12-Medical Allowance	<i>Charged</i>	2,76,733	3,11,000	6,00,000	6,20,000
<b>Total - 2014-00-102-002-01</b>		<b>28,09,33,702</b>	<b>50,19,41,000</b>	<b>45,39,87,000</b>	<b>56,92,28,000</b>
<b>02- Wages</b>					
07- Medical Reimbursements	<i>Charged</i>	1,20,20,973	1,26,44,000	1,24,21,000	2,27,94,000
11- Travel Expenses	<i>Charged</i>	87,950	1,45,000	3,62,000	3,70,000
12- Medical Reimbursements under WBHS 2008	<i>Charged</i>	2,05,471	5,40,000	5,00,000	5,50,000
13- Office Expenses	<i>Charged</i>	32,25,903	46,62,000	25,00,000	27,00,000
01-Electricity	<i>Charged</i>	10,525	16,000	16,000	20,000
02-Telephone	<i>Charged</i>	4,15,559	4,00,000	4,47,000	4,50,000
03-Maintenance / P.O.L. for Office Vehicles	<i>Charged</i>	...	21,000	...	21,000
04-Other Office Expenses	<i>Charged</i>	20,21,022	38,51,000	31,00,000	35,53,000
<b>Total - 2014-00-102-002-13</b>		<b>24,47,106</b>	<b>42,88,000</b>	<b>35,63,000</b>	<b>40,44,000</b>
<b>14- Rents, Rates and Taxes</b>					
16- Publications	<i>Charged</i>	79,452	1,05,000	80,000	1,06,000
26- Advertising and Publicity Expenses	<i>Charged</i>	53,87,956	87,45,000	70,42,000	80,50,000
28- Payment of Professional and Special Services	<i>Charged</i>	...	54,000	1,10,000	1,20,000
02-Other charges	<i>Charged</i>	...	...	...	...
77- Computerisation	<i>Charged</i>	...	2,00,000	1,50,000	2,04,000
<b>Total - 2014-00-102-002</b>		<b>30,43,88,513</b>	<b>53,33,24,000</b>	<b>48,07,15,000</b>	<b>60,81,66,000</b>
		Voted	...	-1,000	...
		<i>Charged</i>	30,43,56,820	53,33,14,000	48,07,14,000
<b>003- Appellate Side [JD]</b>					
<b>01- Salaries</b>					
01-Pay	<i>Charged</i>	21,18,48,598	32,69,79,000	53,87,00,000	55,48,61,000
14-Grade Pay	<i>Charged</i>	5,32,97,750	5,98,00,000	...	1,49,50,000
02-Dearness Allowance	<i>Charged</i>	33,25,11,037	42,30,00,000	34,24,87,000	43,00,00,000
03-House Rent Allowance	<i>Charged</i>	3,79,55,994	6,17,74,000	13,00,00,000	20,00,00,000
04-Ad hoc Bonus	<i>Charged</i>	29,28,000	34,32,000	38,00,000	38,20,000
05-Interim Relief	<i>Charged</i>	28,36,515	55,00,000	...	32,00,000
07-Other Allowances	Voted	...	...	...	...
	<i>Charged</i>	13,75,61,891	34,83,88,000	22,00,00,000	38,00,00,000
11-Compensatory Allowance	<i>Charged</i>	2,27,808	10,20,000	6,60,000	7,70,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
12-Medical Allowance	<i>Charged</i>	12,45,208	12,93,000	17,74,000	17,74,000
<b>Total - 2014-00-102-003-01</b>		78,04,12,801	123,11,86,000	123,74,21,000	158,93,75,000
	Voted	...	...	...	...
	<i>Charged</i>	78,04,12,801	123,11,86,000	123,74,21,000	158,93,75,000
02- Wages	<i>Charged</i>	3,41,01,081	3,19,49,000	3,60,37,000	4,70,94,000
07- Medical Reimbursements	<i>Charged</i>	11,16,461	15,85,000	27,00,000	28,00,000
11- Travel Expenses	<i>Charged</i>	8,26,715	18,90,000	8,35,000	8,52,000
12- Medical Reimbursements under WBHS 2008	<i>Charged</i>	38,44,755	53,96,000	38,83,000	39,61,000
13- Office Expenses					
01-Electricity	<i>Charged</i>	2,51,46,909	3,10,72,000	3,00,00,000	3,11,00,000
02-Telephone	<i>Charged</i>	21,79,224	23,43,000	22,01,000	22,45,000
03-Maintenance / P.O.L. for Office Vehicles	<i>Charged</i>	85,44,932	1,40,27,000	1,71,00,000	1,82,00,000
04-Other Office Expenses	<i>Charged</i>	4,30,77,295	4,27,85,000	4,27,85,000	4,29,00,000
<b>Total - 2014-00-102-003-13</b>		7,89,48,360	9,02,27,000	9,20,86,000	9,44,45,000
16- Publications	<i>Charged</i>	7,08,21,424	10,00,81,000	7,15,30,000	7,29,61,000
19- Maintenance	<i>Charged</i>	...	7,00,000	7,00,000	7,00,000
28- Payment of Professional and Special Services					
02-Other charges	<i>Charged</i>	57,22,660	56,02,000	57,80,000	57,80,000
50- Other Charges	<i>Charged</i>	1,54,49,410	2,11,19,000	1,75,00,000	1,80,00,000
77- Computerisation	Voted	...	21,00,000	...	...
	<i>Charged</i>	...	10,000	16,00,000	17,00,000
<b>Total - 2014-00-102-003</b>		99,12,43,667	149,18,45,000	147,00,72,000	183,76,68,000
	Voted	...	21,00,000	...	...
	<i>Charged</i>	99,11,95,211	148,97,34,000	147,00,62,000	183,76,58,000
004- Circuit Bench of calcutta High court at Jalpaiguri. [JD]					
01- Salaries					
01-Pay	<i>Charged</i>	12,15,470	52,00,000	70,00,000	80,00,000
14-Grade Pay	<i>Charged</i>	45,240	6,00,000	...	...
02-Dearness Allowance	<i>Charged</i>	16,96,585	62,00,000	25,58,000	58,00,000
03-House Rent Allowance	<i>Charged</i>	52,688	17,30,000	20,00,000	30,00,000
04-Ad hoc Bonus	<i>Charged</i>	...	46,000	...	...
05-Interim Relief	<i>Charged</i>	2,20,713	3,50,000	2,65,000	2,65,000
07-Other Allowances	<i>Charged</i>	6,97,856	4,60,000	6,98,000	7,19,000
11-Compensatory Allowance	<i>Charged</i>	...	52,000	...	...
12-Medical Allowance	<i>Charged</i>	11,000	60,000	30,000	40,000
<b>Total - 2014-00-102-004-01</b>		39,39,552	1,46,98,000	1,25,51,000	1,78,24,000
02- Wages	<i>Charged</i>	1,58,40,367	1,68,00,000	2,00,00,000	2,00,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
07- Medical Reimbursements	<i>Charged</i>	48,607	1,00,000	49,000	50,000
11- Travel Expenses	<i>Charged</i>	35,162	5,00,000	36,000	37,000
12- Medical Reimbursements under WBHS 2008	<i>Charged</i>	...	12,000	...	12,000
13- Office Expenses					
01-Electricity	<i>Charged</i>	6,98,734	7,00,000	7,06,000	7,20,000
02-Telephone	<i>Charged</i>	5,19,775	6,40,000	5,25,000	6,50,000
03-Maintenance / P.O.L. for Office Vehicles	<i>Charged</i>	6,11,294	26,04,000	14,17,000	20,00,000
04-Other Office Expenses	<i>Charged</i>	27,62,762	56,64,000	27,90,000	57,00,000
<b>Total - 2014-00-102-004-13</b>		45,92,565	96,08,000	54,38,000	90,70,000
14- Rents, Rates and Taxes	<i>Charged</i>	29,50,047	6,75,000	31,80,000	35,40,000
16- Publications	<i>Charged</i>	...	10,000	10,000	10,000
20- Other Administrative Expenses	<i>Charged</i>	...	5,000	5,000	5,000
28- Payment of Professional and Special Services					
02-Other charges	<i>Charged</i>	1,82,512	2,55,000	1,84,000	2,20,000
50- Other Charges	<i>Charged</i>	6,02,150	10,15,000	32,00,000	35,00,000
78- Outsourcing of Services	<i>Charged</i>	25,42,360	31,00,000	31,00,000	34,00,000
<b>Total - 2014-00-102-004</b>		3,07,33,322	4,67,78,000	4,77,53,000	5,76,68,000
006- Commercial Courts in West Bengal [JD]					
01- Salaries					
01-Pay		12,03,360	2,50,00,000	28,49,000	2,50,00,000
14-Grade Pay		...	5,00,000	...	...
02-Dearness Allowance		19,95,866	43,00,000	45,96,000	55,00,000
03-House Rent Allowance		1,45,572	55,00,000	4,00,000	45,00,000
04-Ad hoc Bonus		...	1,50,000	...	1,50,000
05-Interim Relief		3,61,008	25,00,000	7,50,000	25,00,000
07-Other Allowances		65,100	10,00,000	3,50,000	10,00,000
12-Medical Allowance		21,000	6,00,000	60,000	6,00,000
<b>Total - 2014-00-102-006-01</b>		37,91,906	3,95,50,000	90,05,000	3,92,50,000
02- Wages		25,70,586	80,00,000	45,00,000	80,00,000
07- Medical Reimbursements		12,24,514	60,00,000	12,37,000	60,00,000
11- Travel Expenses		91,891	6,60,000	80,000	6,60,000
12- Medical Reimbursements under WBHS 2008		...	2,50,000	1,00,000	2,50,000
13- Office Expenses					
01-Electricity		8,651	4,50,000	1,00,000	4,50,000
02-Telephone		2,18,722	4,00,000	3,00,000	4,00,000
03-Maintenance / P.O.L. for Office Vehicles		3,61,489	29,00,000	6,70,000	29,00,000
04-Other Office Expenses		32,67,526	2,65,00,000	40,00,000	2,65,00,000
<b>Total - 2014-00-102-006-13</b>		38,56,388	3,02,50,000	50,70,000	3,02,50,000
14- Rents, Rates and Taxes		4,96,371	6,00,000	5,01,000	6,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
28- Payment of Professional and Special Services				
02-Other charges	...	2,10,000	1,00,000	2,10,000
50- Other Charges	52,300	26,00,000	53,000	20,00,000
77- Computerisation	1,42,75,689	2,00,50,000	40,00,000	1,00,00,000
78- Outsourcing of Services	...	16,00,000	10,00,000	12,00,000
98- Training	...	1,00,000	30,000	1,00,000
<b>Total - 2014-00-102-006</b>	2,63,59,645	10,98,70,000	2,56,76,000	9,85,20,000
<b>Total - Administrative Expenditure</b>	159,02,43,911	259,43,06,000	245,98,11,000	307,94,11,000
Voted	2,63,59,645	11,19,70,000	2,56,76,000	9,85,20,000
Charged	156,38,84,266	248,23,36,000	243,41,35,000	298,08,91,000
<b>State Development Schemes</b>				
008- Computerisation Project of Calcutta High Court - Recurring Expenses. [JD]				
13- Office Expenses				
02-Telephone	...	...	...	1,00,00,000
50- Other Charges	...	8,00,00,000	1,00,00,000	8,00,00,000
<b>Total - State Development Schemes</b>	...	8,00,00,000	1,00,00,000	9,00,00,000
<b>State Development Schemes (Central Assistance)</b>				
007- e-court project (Central Share) (OTHER) [JD]				
50- Other Charges	21,75,188	...	...	...
77- Computerisation	...	...	...	...
<b>Total - State Development Schemes (Central Assistance)</b>	21,75,188	...	...	...
<b>Total - 2014-00-102</b>	<b>159,24,19,099</b>	<b>267,43,06,000</b>	<b>246,98,11,000</b>	<b>316,94,11,000</b>
Voted	2,85,34,833	19,19,70,000	3,56,76,000	18,85,20,000
Charged	156,38,84,266	248,23,36,000	243,41,35,000	298,08,91,000

**DETAILED ACCOUNT NO. 2014-00-103 - SPECIAL COURTS**

**103- Special Courts**

**Administrative Expenditure**

001- Setting up of Special Court for C.B.I. Cases in W.B. [JD]

01- Salaries

01-Pay

... 2,87,02,000 1,76,31,000 1,81,60,000

14-Grade Pay

... 50,000 ...

02-Dearness Allowance

... 97,00,000 81,43,000 5,45,000

03-House Rent Allowance

... 33,28,000 16,75,000 17,25,000

04-Ad hoc Bonus

... 50,000 27,000 27,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
05-Interim Relief	...	...	...	6,50,000
07-Other Allowances	...	18,10,000	10,84,000	11,17,000
12-Medical Allowance	...	1,32,000	1,48,000	1,48,000
<b>Total - 2014-00-103-001-01</b>	...	4,37,72,000	2,87,08,000	2,23,72,000
02- Wages	...	56,10,000	42,90,000	44,19,000
07- Medical Reimbursements	...	12,50,000	13,37,000	26,39,000
11- Travel Expenses	...	1,35,000	32,000	1,70,000
12- Medical Reimbursements under WBHS 2008	...	65,000	...	66,000
13- Office Expenses				
01-Electricity	...	51,000	31,000	84,000
02-Telephone	...	96,000	69,000	1,68,000
03-Maintenance / P.O.L. for Office Vehicles	...	18,30,000	14,37,000	33,32,000
04-Other Office Expenses	...	3,84,000	2,13,000	6,09,000
<b>Total - 2014-00-103-001-13</b>	...	23,61,000	17,50,000	41,93,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
77- Computerisation	...	1,00,000	...	1,02,000
<b>Total - Administrative Expenditure</b>	...	5,32,93,000	3,61,17,000	3,39,61,000
<b>Total - 2014-00-103</b>	...	<b>5,32,93,000</b>	<b>3,61,17,000</b>	<b>3,39,61,000</b>
Voted	...	5,32,93,000	3,61,17,000	3,39,61,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2014-00-105 - CIVIL AND SESSIONS COURTS**

**105- Civil and Sessions Courts**

**Administrative Expenditure**

001- Civil and Sessions Courts [JD]

01- Salaries

01-Pay	76,78,06,041	205,51,99,000	181,80,11,000	185,75,31,000
14-Grade Pay	9,66,96,708	3,50,00,000	16,89,000	17,40,000
02-Dearness Allowance	87,54,54,457	35,50,00,000	36,90,95,000	38,01,68,000
03-House Rent Allowance	10,44,15,722	19,90,63,000	17,27,11,000	17,78,92,000
04-Ad hoc Bonus	97,39,800	98,64,000	1,08,01,000	1,09,24,000
05-Interim Relief	6,62,95,476	7,20,00,000	6,70,00,000	6,70,00,000
07-Other Allowances	2,42,23,637	3,04,31,000	2,49,35,000	2,56,84,000
11-Compensatory Allowance	35,93,252	37,25,000	43,12,000	44,41,000
12-Medical Allowance	1,20,52,637	1,42,41,000	1,52,18,000	1,56,75,000
13-Dearness Pay	1,200	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2014-00-105-001-01</b>	196,02,78,930	277,45,23,000	248,37,72,000	254,10,55,000
02- Wages	23,94,413	29,12,000	24,74,000	30,00,000
07- Medical Reimbursements	4,14,22,756	4,03,36,000	4,18,37,000	4,26,74,000
11- Travel Expenses	10,06,425	21,93,000	10,16,000	10,36,000
12- Medical Reimbursements under WBHS 2008	58,04,828	49,93,000	31,00,000	31,62,000
13- Office Expenses				
01-Electricity	3,80,50,491	4,40,76,000	4,00,00,000	4,12,00,000
02-Telephone	34,81,706	41,38,000	41,00,000	43,00,000
03-Maintenance / P.O.L. for Office Vehicles	3,42,70,168	4,10,00,000	4,10,00,000	4,15,00,000
04-Other Office Expenses	2,76,46,972	4,40,00,000	4,30,00,000	4,45,00,000
<b>Total - 2014-00-105-001-13</b>	10,34,49,337	13,32,14,000	12,81,00,000	13,15,00,000
14- Rents, Rates and Taxes	5,23,382	18,88,000	16,00,000	19,00,000
19- Maintenance	...	12,000	12,000	12,000
28- Payment of Professional and Special Services				
02-Other charges	26,650	4,14,000	50,000	3,00,000
50- Other Charges	19,08,017	23,94,000	21,00,000	24,00,000
77- Computerisation	21,85,337	50,26,000	60,00,000	65,00,000
78- Outsourcing of Services	11,80,994	36,49,000	25,00,000	28,00,000
98- Training	...	...	...	20,000
<b>Total - 2014-00-105-001</b>	212,01,81,069	297,15,54,000	267,25,61,000	273,63,59,000
002- Process and serving Establishment [JD]				
01- Salaries				
01-Pay	8,04,62,233	19,06,03,000	19,05,18,000	19,62,34,000
14-Grade Pay	1,34,15,651	...	...	...
02-Dearness Allowance	7,54,23,175	...	9,34,000	58,87,000
03-House Rent Allowance	1,22,13,070	2,34,87,000	2,22,00,000	2,28,66,000
04-Ad hoc Bonus	18,28,000	18,90,000	21,00,000	21,00,000
05-Interim Relief	8,850	1,00,000	5,000	5,000
07-Other Allowances	12,01,182	13,50,000	15,30,000	15,76,000
11-Compensatory Allowance	1,40,337	1,40,000	1,52,000	1,57,000
12-Medical Allowance	13,18,119	14,84,000	20,48,000	20,50,000
<b>Total - 2014-00-105-002-01</b>	18,60,10,617	21,90,54,000	21,94,87,000	23,08,75,000
02- Wages	36,000	60,000	60,000	60,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	7,19,424	19,00,000	7,27,000	15,00,000
12- Medical Reimbursements under WBHS 2008	3,50,928	2,60,000	2,60,000	2,70,000
13- Office Expenses				
02-Telephone	19,249	36,000	30,000	32,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
04-Other Office Expenses	4,970	12,000	10,000	10,000
<b>Total - 2014-00-105-002-13</b>	24,219	48,000	40,000	42,000
<b>Total - 2014-00-105-002</b>	18,71,41,188	22,13,22,000	22,05,74,000	23,27,47,000
<b>004- City Civil and Sessions Courts [JD]</b>				
<b>01- Salaries</b>				
01-Pay	4,31,52,441	10,50,36,000	9,50,00,000	9,78,50,000
14-Grade Pay	56,71,433	10,00,000	46,000	46,000
02-Dearness Allowance	4,67,99,360	1,40,00,000	1,41,22,000	1,45,46,000
03-House Rent Allowance	73,31,192	1,64,04,000	1,07,00,000	1,10,21,000
04-Ad hoc Bonus	6,00,000	6,27,000	6,65,000	6,65,000
05-Interim Relief	28,10,630	46,00,000	25,34,000	25,34,000
07-Other Allowances	11,78,588	16,99,000	12,56,000	12,94,000
12-Medical Allowance	3,85,297	4,66,000	4,52,000	4,62,000
<b>Total - 2014-00-105-004-01</b>	10,79,28,941	14,38,32,000	12,47,75,000	12,84,18,000
07- Medical Reimbursements	32,67,607	36,34,000	25,00,000	30,00,000
11- Travel Expenses	...	60,000	60,000	61,000
12- Medical Reimbursements under WBHS 2008	4,59,700	4,98,000	5,02,000	5,13,000
<b>13- Office Expenses</b>				
01-Electricity	56,66,168	53,04,000	49,00,000	54,00,000
02-Telephone	2,92,599	3,27,000	2,96,000	3,02,000
03-Maintenance / P.O.L. for Office Vehicles	16,80,603	20,15,000	19,00,000	21,00,000
04-Other Office Expenses	9,47,109	15,15,000	13,00,000	13,20,000
<b>Total - 2014-00-105-004-13</b>	85,86,479	91,61,000	83,96,000	91,22,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	...	...	...
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	...	10,000	10,000	10,000
50- Other Charges	3,622	12,000	10,000	12,000
78- Outsourcing of Services	87,336	1,00,000	70,000	76,000
<b>Total - 2014-00-105-004</b>	12,03,33,685	15,73,07,000	13,63,23,000	14,12,12,000
<b>005- Judicial Magistrates' Courts [JD]</b>				
<b>01- Salaries</b>				
01-Pay	36,50,47,682	85,15,94,000	81,00,00,000	82,80,93,000
14-Grade Pay	4,86,62,220	1,50,00,000	4,50,000	4,50,000
02-Dearness Allowance	41,55,33,062	16,10,00,000	16,87,59,000	17,38,22,000
03-House Rent Allowance	4,76,67,989	9,20,98,000	8,00,00,000	8,10,00,000
04-Ad hoc Bonus	52,44,000	54,39,000	58,16,000	58,16,000
05-Interim Relief	2,96,12,070	3,41,80,000	2,92,34,000	2,92,34,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
07-Other Allowances	88,03,518	97,53,000	1,18,07,000	1,21,62,000
11-Compensatory Allowance	15,93,625	16,96,000	18,50,000	19,06,000
12-Medical Allowance	64,25,891	68,26,000	85,56,000	87,20,000
<b>Total - 2014-00-105-005-01</b>	92,85,90,057	117,75,86,000	111,64,72,000	114,12,03,000
02- Wages	6,39,397	7,02,000	6,80,000	7,10,000
07- Medical Reimbursements	2,14,94,713	1,70,01,000	1,60,00,000	1,73,00,000
11- Travel Expenses	2,54,957	11,72,000	5,00,000	5,10,000
12- Medical Reimbursements under WBHS 2008	25,35,968	25,53,000	15,00,000	25,00,000
13- Office Expenses				
01-Electricity	63,84,015	70,14,000	67,48,000	70,77,000
02-Telephone	9,94,050	13,07,000	12,04,000	12,24,000
03-Maintenance / P.O.L. for Office Vehicles	9,05,599	9,59,000	9,59,000	9,90,000
04-Other Office Expenses	20,19,872	33,94,000	29,40,000	33,81,000
<b>Total - 2014-00-105-005-13</b>	1,03,03,536	1,26,74,000	1,18,51,000	1,26,72,000
14- Rents, Rates and Taxes	8,80,000	10,16,000	9,20,000	10,18,000
28- Payment of Professional and Special Services				
02-Other charges	...	10,000	...	...
50- Other Charges	76,64,927	1,05,20,000	87,42,000	98,97,000
<b>Total - 2014-00-105-005</b>	97,23,63,555	122,32,34,000	115,66,65,000	118,58,10,000
006- Process serving Establishment of Judicial Magistrates Courts [JD]				
01- Salaries				
01-Pay	96,98,441	2,21,27,000	2,34,00,000	2,41,02,000
14-Grade Pay	17,09,027	...	...	...
02-Dearness Allowance	93,14,658	...	1,15,000	1,19,000
03-House Rent Allowance	15,12,020	26,53,000	22,23,000	22,90,000
04-Ad hoc Bonus	2,12,000	2,50,000	2,65,000	2,71,000
05-Interim Relief	1,908	40,000	15,000	15,000
07-Other Allowances	1,71,806	1,80,000	2,17,000	2,24,000
11-Compensatory Allowance	42,438	57,000	63,000	65,000
12-Medical Allowance	2,07,133	2,03,000	2,97,000	3,03,000
<b>Total - 2014-00-105-006-01</b>	2,28,69,431	2,55,10,000	2,65,95,000	2,73,89,000
02- Wages	...	...	...	...
07- Medical Reimbursements	4,90,467	7,00,000	4,95,000	5,05,000
11- Travel Expenses	73,764	1,44,000	85,000	91,000
12- Medical Reimbursements under WBHS 2008	57,166	70,000	60,000	65,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
03-Maintenance / P.O.L. for Office Vehicles	...	6,000	6,000	6,000
04-Other Office Expenses	400	40,000	40,000	41,000
<b>Total - 2014-00-105-006-13</b>	400	46,000	46,000	47,000
14- Rents, Rates and Taxes	...	...	...	...
<b>Total - 2014-00-105-006</b>	2,34,91,228	2,64,70,000	2,72,81,000	2,80,97,000
007- Upgradation of Standards of Administration Recommended by the Seventh Finance Commission (i) Civil and Session Court [JD]				
01- Salaries				
01-Pay	2,10,46,835	5,60,40,000	4,98,35,000	5,13,30,000
14-Grade Pay	22,00,500	15,00,000	1,20,000	1,20,000
02-Dearness Allowance	2,51,53,720	1,32,00,000	1,25,69,000	1,29,47,000
03-House Rent Allowance	22,98,271	38,53,000	47,34,000	48,76,000
04-Ad hoc Bonus	2,12,000	2,24,000	2,35,000	2,35,000
05-Interim Relief	24,09,649	24,68,000	...	24,00,000
07-Other Allowances	6,98,680	8,00,000	6,99,000	7,20,000
11-Compensatory Allowance	30,485	28,000	37,000	38,000
12-Medical Allowance	3,43,900	4,39,000	4,90,000	4,90,000
<b>Total - 2014-00-105-007-01</b>	5,43,94,040	7,85,52,000	6,87,19,000	7,31,56,000
07- Medical Reimbursements	14,85,209	12,53,000	10,00,000	12,50,000
11- Travel Expenses	66,778	1,30,000	70,000	90,000
12- Medical Reimbursements under WBHS 2008	1,54,696	1,00,000	70,000	1,00,000
13- Office Expenses				
01-Electricity	14,686	36,000	30,000	36,000
02-Telephone	55,054	1,19,000	1,00,000	1,20,000
03-Maintenance / P.O.L. for Office Vehicles	1,45,869	2,20,000	1,47,000	1,80,000
04-Other Office Expenses	83,103	1,60,000	1,00,000	1,30,000
<b>Total - 2014-00-105-007-13</b>	2,98,712	5,35,000	3,77,000	4,66,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	200	16,000	16,000	16,000
<b>Total - 2014-00-105-007</b>	5,63,99,635	8,05,86,000	7,02,52,000	7,50,78,000
008- Upgradation of Standard of Administration Recommended by the Seventh Finance Commission (ii) Judicial Magistrate Court [JD]				
01- Salaries				
01-Pay	1,12,51,576	1,79,86,000	2,66,41,000	2,74,40,000
14-Grade Pay	11,76,384	9,00,000	11,000	11,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-Dearness Allowance	1,04,20,612	42,00,000	72,22,000	8,23,000
03-House Rent Allowance	10,83,753	14,98,000	25,31,000	26,07,000
04-Ad hoc Bonus	1,48,000	1,80,000	1,77,000	1,81,000
05-Interim Relief	8,09,718	7,50,000	12,09,000	12,09,000
07-Other Allowances	2,53,423	4,60,000	4,51,000	4,65,000
12-Medical Allowance	1,96,368	1,68,000	2,64,000	2,70,000
<b>Total - 2014-00-105-008-01</b>	2,53,39,834	2,61,42,000	3,85,06,000	3,30,06,000
02- Wages	...	...	...	...
07- Medical Reimbursements	4,10,680	5,30,000	32,96,000	33,62,000
11- Travel Expenses	2,330	45,000	30,000	32,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	14,080	52,000	10,00,000	1,10,000
02-Telephone	13,926	34,000	1,50,000	80,000
03-Maintenance / P.O.L. for Office Vehicles	1,365	16,000	16,000	18,000
04-Other Office Expenses	17,211	40,000	30,000	41,000
<b>Total - 2014-00-105-008-13</b>	46,582	1,42,000	11,96,000	2,49,000
14- Rents, Rates and Taxes	...	12,000	12,000	12,000
<b>Total - 2014-00-105-008</b>	2,57,99,426	2,68,71,000	4,30,40,000	3,66,61,000
009- Upgradation of Standards of Administration Recommended by the Eighth Finance Commission (i) New District and Subordinate Courts [JD]				
01- Salaries				
01-Pay	4,50,26,869	11,30,52,000	9,70,00,000	9,99,10,000
14-Grade Pay	55,11,366	36,00,000	1,000	1,000
02-Dearness Allowance	5,19,55,185	2,60,00,000	2,45,57,000	2,52,94,000
03-House Rent Allowance	56,21,578	96,43,000	95,00,000	98,00,000
04-Ad hoc Bonus	5,52,000	5,70,000	6,12,000	6,12,000
05-Interim Relief	43,60,515	45,50,000	43,96,000	44,00,000
07-Other Allowances	12,37,256	13,30,000	13,61,000	14,02,000
11-Compensatory Allowance	90,806	90,000	50,000	67,000
12-Medical Allowance	8,19,055	9,38,000	10,60,000	10,70,000
<b>Total - 2014-00-105-009-01</b>	11,51,74,630	15,97,73,000	13,85,37,000	14,25,56,000
02- Wages	2,292	...	...	...
07- Medical Reimbursements	14,69,197	19,80,000	14,84,000	15,14,000
11- Travel Expenses	21,193	1,15,000	50,000	55,000
12- Medical Reimbursements under WBHS 2008	2,36,472	2,20,000	2,50,000	2,56,000
13- Office Expenses				
01-Electricity	3,68,238	6,46,000	6,46,000	6,66,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-Telephone	1,77,672	2,60,000	1,79,000	1,83,000
03-Maintenance / P.O.L. for Office Vehicles	35,717	45,000	40,000	45,000
04-Other Office Expenses	1,56,849	2,60,000	2,00,000	2,30,000
<b>Total - 2014-00-105-009-13</b>	7,38,476	12,11,000	10,65,000	11,24,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	642	16,000	15,000	15,000
85- Dietary Charge	...	...	...	...
<b>Total - 2014-00-105-009</b>	11,76,42,902	16,33,15,000	14,14,01,000	14,55,20,000
010- Family Courts-Calcutta [JD]				
01- Salaries				
01-Pay	38,11,284	88,07,000	80,00,000	83,00,000
14-Grade Pay	3,51,600	2,00,000	...	...
02-Dearness Allowance	45,20,788	38,00,000	24,17,000	24,90,000
03-House Rent Allowance	7,35,812	11,04,000	11,35,000	11,70,000
04-Ad hoc Bonus	24,000	30,000	27,000	27,000
05-Interim Relief	4,38,089	6,28,000	4,35,000	4,35,000
07-Other Allowances	1,50,710	1,76,000	1,51,000	1,56,000
12-Medical Allowance	48,900	50,000	70,000	70,000
<b>Total - 2014-00-105-010-01</b>	1,00,81,183	1,47,95,000	1,22,35,000	1,26,48,000
02- Wages	2,48,680	5,06,000	2,80,000	3,50,000
07- Medical Reimbursements	3,72,697	2,90,000	2,50,000	2,80,000
11- Travel Expenses	2,085	50,000	10,000	15,000
12- Medical Reimbursements under WBHS 2008	...	10,000	8,000	10,000
13- Office Expenses				
01-Electricity	16,566	39,000	25,000	28,000
02-Telephone	20,986	30,000	27,000	32,000
03-Maintenance / P.O.L. for Office Vehicles	3,58,942	3,40,000	3,30,000	3,42,000
04-Other Office Expenses	2,98,580	2,74,000	3,02,000	3,08,000
<b>Total - 2014-00-105-010-13</b>	6,95,074	6,83,000	6,84,000	7,10,000
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	14,200	39,000	30,000	35,000
50- Other Charges	...	10,000	10,000	10,000
98- Training	...	1,000	1,000	1,000
<b>Total - 2014-00-105-010</b>	1,14,13,919	1,63,84,000	1,35,08,000	1,40,59,000
011- Family Courts in Districts [JD]				
02- Wages	22,645	...	43,000	45,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2014-00-105-011</b>	22,645	...	43,000	45,000
015- Establishment of Fast Track Courts (JD) [JD]				
01- Salaries				
01-Pay	10,84,45,030	32,88,12,000	20,00,00,000	21,00,00,000
14-Grade Pay	87,64,759	1,00,00,000	62,34,000	62,34,000
02-Dearness Allowance	15,49,64,518	12,00,00,000	13,99,36,000	14,41,35,000
03-House Rent Allowance	1,41,98,539	3,00,89,000	2,00,00,000	2,10,00,000
04-Ad hoc Bonus	10,36,000	11,20,000	11,49,000	11,49,000
05-Interim Relief	2,17,83,196	2,43,37,000	2,04,35,000	2,04,35,000
07-Other Allowances	54,55,192	77,51,000	75,61,000	77,88,000
11-Compensatory Allowance	58,358	65,000	60,000	66,000
12-Medical Allowance	22,76,535	26,05,000	23,43,000	23,90,000
<b>Total - 2014-00-105-015-01</b>	31,69,82,127	52,47,79,000	39,77,18,000	41,31,97,000
02- Wages	1,02,39,195	1,00,72,000	1,05,80,000	1,08,97,000
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	76,59,572	95,79,000	77,36,000	78,91,000
11- Travel Expenses	52,332	2,30,000	2,00,000	2,10,000
12- Medical Reimbursements under WBHS 2008	2,13,053	3,40,000	2,50,000	2,60,000
13- Office Expenses				
01-Electricity	3,81,268	5,53,000	6,00,000	6,10,000
02-Telephone	2,42,454	3,59,000	4,10,000	4,30,000
03-Maintenance / P.O.L. for Office Vehicles	70,30,552	96,91,000	75,00,000	80,00,000
04-Other Office Expenses	11,05,310	27,20,000	18,00,000	22,00,000
<b>Total - 2014-00-105-015-13</b>	87,59,584	1,33,23,000	1,03,10,000	1,12,40,000
14- Rents, Rates and Taxes	...	60,000	1,68,000	1,80,000
28- Payment of Professional and Special Services				
02-Other charges	95,79,187	1,58,03,000	1,10,00,000	1,20,00,000
50- Other Charges	2,52,773	4,70,000	2,55,000	2,60,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2014-00-105-015</b>	35,37,37,823	57,46,56,000	43,82,17,000	45,61,35,000
016- Establishment of Court Manager under the Grant from Finance commission. [JD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
11- Travel Expenses	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - Administrative Expenditure</b>	398,85,27,075	546,16,99,000	491,98,65,000	505,17,23,000
<b>Central Sector Scheme</b>				
017- Establishment of Fast-Track Courts [JD]				
34- Scholarships and Stipends	...	...	...	...
<b>Total - 2014-00-105</b>	<b>398,85,27,075</b>	<b>546,16,99,000</b>	<b>491,98,65,000</b>	<b>505,17,23,000</b>
Voted	398,85,27,075	546,16,99,000	491,98,65,000	505,17,23,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2014-00-106 - SMALL CAUSES COURTS**

**106- Small Causes Courts**

**Administrative Expenditure**

001- Presidency Courts [JD]

01- Salaries

01-Pay	2,23,98,723	5,58,31,000	4,90,00,000	5,04,70,000
14-Grade Pay	30,87,937	10,00,000	...	...
02-Dearness Allowance	2,37,84,556	71,00,000	51,30,000	52,84,000
03-House Rent Allowance	33,68,332	61,88,000	53,00,000	54,59,000
04-Ad hoc Bonus	4,20,000	4,60,000	3,70,000	3,78,000
05-Interim Relief	10,93,691	13,63,000	8,95,000	8,95,000
07-Other Allowances	2,93,482	3,40,000	3,10,000	3,30,000
12-Medical Allowance	1,60,400	2,03,000	2,00,000	2,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2014-00-106-001-01</b>	5,46,07,121	7,24,85,000	6,12,05,000	6,30,16,000
07- Medical Reimbursements	2,28,947	5,26,000	3,00,000	3,50,000
11- Travel Expenses	275	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	5,13,551	6,00,000	5,30,000	5,50,000
13- Office Expenses				
01-Electricity	18,170	55,000	30,000	35,000
02-Telephone	47,483	60,000	66,000	70,000
03-Maintenance / P.O.L. for Office Vehicles	4,21,802	6,14,000	9,00,000	9,30,000
04-Other Office Expenses	6,93,012	7,23,000	7,00,000	7,14,000
<b>Total - 2014-00-106-001-13</b>	11,80,467	14,52,000	16,96,000	17,49,000
14- Rents, Rates and Taxes	...	5,000	5,000	5,000
<b>Total - 2014-00-106-001</b>	5,65,30,361	7,50,69,000	6,37,37,000	6,56,71,000
002- Mufassil Courts [JD]				
01- Salaries				
01-Pay	34,20,253	80,18,000	80,98,000	83,41,000
14-Grade Pay	5,63,230	3,00,000	...	...
02-Dearness Allowance	36,78,121	12,00,000	9,43,000	9,72,000
03-House Rent Allowance	5,55,224	10,06,000	9,55,000	9,84,000
04-Ad hoc Bonus	56,000	75,000	72,000	75,000
05-Interim Relief	1,62,204	1,80,000	1,66,000	1,66,000
07-Other Allowances	34,020	75,000	38,000	40,000
12-Medical Allowance	45,670	49,000	66,000	68,000
<b>Total - 2014-00-106-002-01</b>	85,14,722	1,09,03,000	1,03,38,000	1,06,46,000
07- Medical Reimbursements	...	1,34,000	50,000	1,20,000
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	8,000	5,000	8,000
02-Telephone	24,465	32,000	30,000	35,000
03-Maintenance / P.O.L. for Office Vehicles	...	65,000	30,000	40,000
04-Other Office Expenses	93,697	1,55,000	1,10,000	1,25,000
<b>Total - 2014-00-106-002-13</b>	1,18,162	2,60,000	1,75,000	2,08,000
14- Rents, Rates and Taxes	...	...	...	...
<b>Total - 2014-00-106-002</b>	86,32,884	1,12,97,000	1,05,63,000	1,09,74,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - Administrative Expenditure</b>	6,51,63,245	8,63,66,000	7,43,00,000	7,66,45,000
<b>Total - 2014-00-106</b>	<b>6,51,63,245</b>	<b>8,63,66,000</b>	<b>7,43,00,000</b>	<b>7,66,45,000</b>
Voted	6,51,63,245	8,63,66,000	7,43,00,000	7,66,45,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2014-00-107 - PRESIDENCY MAGISTRATES COURTS**

**107- Presidency Magistrates Courts**

**Administrative Expenditure**

001- Presidency Magistrates [JD]

01- Salaries

01-Pay	2,91,33,325	7,46,17,000	6,30,00,000	6,48,90,000
14-Grade Pay	40,95,518	19,80,000	...	...
02-Dearness Allowance	3,33,47,468	1,50,00,000	1,37,21,000	1,41,33,000
03-House Rent Allowance	43,36,152	87,74,000	69,00,000	71,07,000
04-Ad hoc Bonus	4,80,000	5,00,000	5,32,000	5,32,000
05-Interim Relief	23,70,138	27,20,000	23,58,000	23,58,000
07-Other Allowances	4,51,809	5,60,000	6,00,000	6,30,000
12-Medical Allowance	3,68,202	4,27,000	4,60,000	4,70,000

**Total - 2014-00-107-001-01**      7,45,82,612      10,45,78,000      8,75,71,000      9,01,20,000

07- Medical Reimbursements	39,84,781	44,76,000	46,00,000	50,00,000
11- Travel Expenses	72,918	1,10,000	50,000	55,000
12- Medical Reimbursements under WBHS 2008	2,03,300	5,80,000	4,00,000	4,50,000
13- Office Expenses				
01-Electricity	14,07,727	17,00,000	14,22,000	14,50,000
02-Telephone	1,33,976	1,50,000	1,35,000	1,38,000
03-Maintenance / P.O.L. for Office Vehicles	4,19,728	6,10,000	5,50,000	6,00,000
04-Other Office Expenses	7,13,831	10,33,000	8,00,000	8,30,000

**Total - 2014-00-107-001-13**      26,75,262      34,93,000      29,07,000      30,18,000

14- Rents, Rates and Taxes	...	50,000	20,000	51,000
50- Other Charges	...	30,000	25,000	31,000

**Total - 2014-00-107-001**      8,15,18,873      11,33,17,000      9,55,73,000      9,87,25,000

002- Municipal Magistrates [JD]

01- Salaries

01-Pay	1,26,11,510	3,17,72,000	2,80,62,000	2,89,04,000
14-Grade Pay	21,47,487	5,00,000	1,00,000	1,00,000
02-Dearness Allowance	1,35,90,188	32,50,000	34,36,000	35,40,000
03-House Rent Allowance	19,49,487	38,50,000	28,37,000	29,22,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
04-Ad hoc Bonus	2,24,000	2,65,000	2,48,000	2,48,000
05-Interim Relief	6,06,017	7,00,000	6,04,000	6,04,000
07-Other Allowances	2,42,787	3,40,000	2,50,000	2,90,000
12-Medical Allowance	1,38,438	1,68,000	1,97,000	1,97,000
<b>Total - 2014-00-107-002-01</b>	3,15,09,914	4,08,45,000	3,57,34,000	3,68,05,000
02- Wages	...	14,000	10,000	10,000
07- Medical Reimbursements	1,38,188	1,60,000	1,60,000	1,63,000
11- Travel Expenses	...	35,000	20,000	23,000
12- Medical Reimbursements under WBHS 2008	79,209	1,85,000	1,00,000	1,10,000
13- Office Expenses				
01-Electricity	8,049	26,000	14,000	16,000
02-Telephone	80,204	1,15,000	1,21,000	1,24,000
03-Maintenance / P.O.L. for Office Vehicles	22,282	62,000	38,000	54,000
04-Other Office Expenses	1,23,424	1,50,000	1,34,000	1,45,000
<b>Total - 2014-00-107-002-13</b>	2,33,959	3,53,000	3,07,000	3,39,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	25,600	38,000	34,000	39,000
<b>Total - 2014-00-107-002</b>	3,19,86,870	4,16,30,000	3,63,65,000	3,74,89,000
003- Juvenile Court and Detention House for Juvenile Offenders [JD]				
01- Salaries				
01-Pay	6,68,990	14,22,000	15,84,000	16,27,000
14-Grade Pay	91,000	...	...	...
02-Dearness Allowance	6,21,248	...	8,000	49,000
03-House Rent Allowance	80,559	1,32,000	1,50,000	1,55,000
04-Ad hoc Bonus	12,000	17,000	20,000	20,000
05-Interim Relief	...	12,000	...	...
07-Other Allowances	...	5,000	...	...
11-Compensatory Allowance	...	...	...	5,000
12-Medical Allowance	8,000	22,000	15,000	15,000
<b>Total - 2014-00-107-003-01</b>	14,81,797	16,10,000	17,77,000	18,71,000
02- Wages	45,260	54,000	47,000	48,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	51,541	72,000	65,000	70,000
02-Telephone	41,424	62,000	65,000	70,000
03-Maintenance / P.O.L. for Office Vehicles	4,83,853	5,30,000	5,20,000	5,30,000
04-Other Office Expenses	79,086	1,32,000	1,10,000	1,20,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2014-00-107-003-13</b>	6,55,904	7,96,000	7,60,000	7,90,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2014-00-107-003</b>	21,82,961	24,60,000	25,84,000	27,09,000
<b>Total - Administrative Expenditure</b>	11,56,88,704	15,74,07,000	13,45,22,000	13,89,23,000
<b>Total - 2014-00-107</b>	<b>11,56,88,704</b>	<b>15,74,07,000</b>	<b>13,45,22,000</b>	<b>13,89,23,000</b>
Voted	11,56,88,704	15,74,07,000	13,45,22,000	13,89,23,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2014-00-108 - CRIMINAL COURTS**

<b>108- Criminal Courts</b>				
<b>Administrative Expenditure</b>				
002- Rewards under the Arms Act. [JD]				
50- Other Charges	...	...	...	...
<b>Total - 2014-00-108</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2014-00-109 - CORONERS COURTS**

<b>109- Coroners Courts</b>				
<b>Administrative Expenditure</b>				
001- Coroners' Courts [JD]				
01- Salaries				
01-Pay	3,89,120	9,20,000	6,00,000	6,30,000
14-Grade Pay	55,000	...	...	...
02-Dearness Allowance	3,63,408	...	10,000	20,000
03-House Rent Allowance	37,716	71,000	60,000	65,000
04-Ad hoc Bonus	4,000	4,000	6,000	8,000
05-Interim Relief	...	7,000	...	...
07-Other Allowances	...	3,000	...	...
12-Medical Allowance	...	1,000	...	...
<b>Total - 2014-00-109-001-01</b>	8,49,244	10,06,000	6,76,000	7,23,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	77,258	90,000	85,000	90,000
02-Telephone	14,278	22,000	20,000	25,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	48,785	88,000	72,000	79,000
<b>Total - 2014-00-109-001-13</b>	1,40,321	2,00,000	1,77,000	1,94,000
14- Rents, Rates and Taxes	...	...	...	...
<b>Total - Administrative Expenditure</b>	9,89,565	12,06,000	8,53,000	9,17,000
<b>Total - 2014-00-109</b>	<b>9,89,565</b>	<b>12,06,000</b>	<b>8,53,000</b>	<b>9,17,000</b>
Voted	9,89,565	12,06,000	8,53,000	9,17,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2014-00-110 - ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEES**

**110- Administrator-General and Official Trustees**

**Administrative Expenditure**

001- Administrators General and Official Trustees [JD]

01- Salaries

01-Pay	1,04,74,833	2,82,09,000	2,48,02,000	2,55,46,000
14-Grade Pay	13,94,004	3,15,000	20,000	20,000
02-Dearness Allowance	1,08,64,125	21,30,000	22,79,000	23,48,000
03-House Rent Allowance	14,38,850	32,22,000	24,00,000	26,00,000
04-Ad hoc Bonus	52,000	60,000	58,000	60,000
05-Interim Relief	3,78,540	5,94,000	4,00,000	4,00,000
07-Other Allowances	64,800	95,000	90,000	1,00,000
12-Medical Allowance	57,600	67,000	82,000	82,000

**Total - 2014-00-110-001-01**      2,47,24,752      3,46,92,000      3,01,31,000      3,11,56,000

02- Wages

07- Medical Reimbursements	2,76,003	2,00,000	2,20,000	2,40,000
11- Travel Expenses	55,240	80,000	70,000	85,000
12- Medical Reimbursements under WBHS 2008	2,26,338	3,30,000	3,00,000	3,30,000
13- Office Expenses				
01-Electricity	14,843	37,000	30,000	35,000
02-Telephone	30,690	47,000	40,000	48,000
03-Maintenance / P.O.L. for Office Vehicles	3,16,607	2,32,000	2,70,000	2,80,000
04-Other Office Expenses	4,91,580	5,20,000	5,00,000	5,25,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2014-00-110-001-13</b>	8,53,720	8,36,000	8,40,000	8,88,000
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	1,000	1,000	1,000
<b>Total - Administrative Expenditure</b>	2,61,36,053	3,61,39,000	3,15,62,000	3,27,00,000
<b>Total - 2014-00-110</b>	<b>2,61,36,053</b>	<b>3,61,39,000</b>	<b>3,15,62,000</b>	<b>3,27,00,000</b>
Voted	2,61,36,053	3,61,39,000	3,15,62,000	3,27,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2014-00-111 - OFFICIAL ASSIGNEES**

<b>111- Official Assignees</b>				
<b>    Administrative Expenditure</b>				
001- Official Assignees [JD]				
01- Salaries				
01-Pay	11,15,530	26,05,000	26,41,000	27,20,000
14-Grade Pay	1,56,000	...	...	...
02-Dearness Allowance	10,37,429	...	15,000	82,000
03-House Rent Allowance	1,66,278	3,01,000	3,20,000	3,40,000
04-Ad hoc Bonus	24,000	35,000	27,000	27,000
05-Interim Relief	...	20,000	...	...
07-Other Allowances	2,600	7,000	10,000	10,000
12-Medical Allowance	20,100	29,000	31,000	35,000
<b>Total - 2014-00-111-001-01</b>	25,21,937	29,97,000	30,44,000	32,14,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	1,162	5,000	5,000	5,000
02-Telephone	14,781	27,000	27,000	30,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	15,000	10,000	15,000
<b>Total - 2014-00-111-001-13</b>	15,943	47,000	42,000	50,000
14- Rents, Rates and Taxes	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - Administrative Expenditure</b>	25,37,880	30,44,000	30,86,000	32,64,000
<b>Total - 2014-00-111</b>	<b>25,37,880</b>	<b>30,44,000</b>	<b>30,86,000</b>	<b>32,64,000</b>
Voted	25,37,880	30,44,000	30,86,000	32,64,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2014-00-112 - OFFICIAL RECEIVERS**

**112- Official Receivers**

**Administrative Expenditure**

001- Official Receivers [JD]

01- Salaries

01-Pay	69,92,577	1,83,37,000	1,65,57,000	1,70,54,000
14-Grade Pay	9,73,880	...	...	...
02-Dearness Allowance	66,10,422	...	82,000	5,12,000
03-House Rent Allowance	10,61,266	21,81,000	19,00,000	21,00,000
04-Ad hoc Bonus	48,000	65,000	25,000	30,000
05-Interim Relief	...	1,43,000	...	...
07-Other Allowances	2,600	16,000	15,000	18,000
12-Medical Allowance	18,100	20,000	30,000	35,000

**Total - 2014-00-112-001-01**      1,57,06,845      2,07,62,000      1,86,09,000      1,97,49,000

02- Wages	96,000	82,000	1,60,000	1,80,000
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	1,56,202	1,41,000	1,20,000	1,50,000
13- Office Expenses				
01-Electricity	1,33,940	1,49,000	1,40,000	1,54,000
02-Telephone	17,374	32,000	30,000	35,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	2,726	41,000	35,000	40,000

**Total - 2014-00-112-001-13**      1,54,040      2,22,000      2,05,000      2,29,000

14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...

**Total - Administrative Expenditure**      1,61,13,087      2,12,07,000      1,90,94,000      2,03,08,000

**Total - 2014-00-112**      **1,61,13,087**      **2,12,07,000**      **1,90,94,000**      **2,03,08,000**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	1,61,13,087	2,12,07,000	1,90,94,000	2,03,08,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2014-00-113 - SHERIFFS AND REPORTERS**

**113- Sheriffs and Reporters**

**Administrative Expenditure**

001- Sheriffs [JD]

01- Salaries

01-Pay	39,05,760	96,39,000	92,48,000	95,25,000
14-Grade Pay	6,07,000	...	...	...
02-Dearness Allowance	37,87,748	...	45,000	2,86,000
03-House Rent Allowance	5,50,182	10,71,000	10,20,000	10,80,000
04-Ad hoc Bonus	32,000	40,000	40,000	45,000
05-Interim Relief	...	...	...	...
07-Other Allowances	6,300	15,000	15,000	17,000
12-Medical Allowance	4,000	10,000	10,000	12,000

<b>Total - 2014-00-113-001-01</b>	88,92,990	1,07,75,000	1,03,78,000	1,09,65,000
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07- Medical Reimbursements

	...	...	...	...
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12- Medical Reimbursements under WBHS 2008

	90,145	42,000	50,000	60,000
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13- Office Expenses

01-Electricity	...	...	...	...
02-Telephone	18,616	26,000	26,000	30,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,30,665	2,45,000	2,30,000	2,50,000

<b>Total - 2014-00-113-001-13</b>	1,49,281	2,71,000	2,56,000	2,80,000
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<b>Total - 2014-00-113-001</b>	91,32,416	1,10,88,000	1,06,84,000	1,13,05,000
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002- Reporters [JD]

01- Salaries

01-Pay	<i>Charged</i>	...	...	...
14-Grade Pay	<i>Charged</i>	...	...	...
02-Dearness Allowance	<i>Charged</i>	...	...	...
03-House Rent Allowance	<i>Charged</i>	...	...	...
04-Ad hoc Bonus	<i>Charged</i>	...	...	...
05-Interim Relief	<i>Charged</i>	...	...	...
07-Other Allowances	<i>Charged</i>	...	...	...
12-Medical Allowance	<i>Charged</i>	...	...	...

07- Medical Reimbursements

	...	...	...	...
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11- Travel Expenses

	<i>Charged</i>	...	...	...
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12- Medical Reimbursements under WBHS 2008

	<i>Charged</i>	...	...	...
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13- Office Expenses

01-Electricity	<i>Charged</i>	...	...	...
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-Telephone	<i>Charged</i>	...	...	26,000	26,000
03-Maintenance / P.O.L. for Office Vehicles	<i>Charged</i>	...	...	...	...
04-Other Office Expenses	<i>Charged</i>	...	...	5,44,000	5,44,000
<b>Total - 2014-00-113-002-13</b>		...	...	5,70,000	5,70,000
<b>28- Payment of Professional and Special Services</b>					
02-Other charges	Voted	...	...	5,40,000	5,50,000
	<i>Charged</i>	2,40,000	...	2,73,000	2,80,000
<b>Total - 2014-00-113-002</b>		2,40,000	...	13,83,000	14,00,000
	Voted	...	...	5,40,000	5,50,000
	<i>Charged</i>	2,40,000	...	8,43,000	8,50,000
<b>Total - Administrative Expenditure</b>		93,72,416	1,10,88,000	1,20,67,000	1,27,05,000
	Voted	91,32,416	1,10,88,000	1,12,24,000	1,18,55,000
	<i>Charged</i>	2,40,000	...	8,43,000	8,50,000
<b>Total - 2014-00-113</b>		<b>93,72,416</b>	<b>1,10,88,000</b>	<b>1,20,67,000</b>	<b>1,27,05,000</b>
	Voted	91,32,416	1,10,88,000	1,12,24,000	1,18,55,000
	<i>Charged</i>	2,40,000	...	8,43,000	8,50,000

**DETAILED ACCOUNT NO. 2014-00-114 - LEGAL ADVISERS AND COUNSELS**

**114- Legal Advisers and Counsels**

**Administrative Expenditure**

001- Advocate General, Standing Counsel and Solicitors etc. [JD]

01- Salaries

01-Pay	2,54,520	6,04,000	6,65,000	6,90,000
14-Grade Pay	53,000	...	...	...
02-Dearness Allowance	2,48,152	...	12,000	25,000
03-House Rent Allowance	42,858	78,000	70,000	80,000
04-Ad hoc Bonus	8,000	12,000	12,000	12,000
05-Interim Relief	...	...	...	...
07-Other Allowances	5,63,610	7,47,000	3,00,000	6,50,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowance	3,000	10,000	10,000	12,000

**Total - 2014-00-114-001-01** 11,73,140 14,51,000 10,69,000 14,69,000

02- Wages	...	26,000	20,000	30,000
07- Medical Reimbursements	4,61,936	1,00,000	3,00,000	3,50,000
11- Travel Expenses	...	1,23,000	50,000	1,25,000
12- Medical Reimbursements under WBHS 2008	...	34,000	60,000	80,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	15,034	21,000	20,000	22,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	5,52,226	3,55,000	3,55,000	3,80,000
<b>Total - 2014-00-114-001-13</b>	5,67,260	3,76,000	3,75,000	4,02,000
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2014-00-114-001</b>	22,02,336	21,10,000	18,74,000	24,56,000
002- Legal Remembrancer [JD]				
01- Salaries				
01-Pay	2,08,80,420	5,63,35,000	4,82,00,000	4,96,46,000
14-Grade Pay	30,21,632	20,40,000	10,00,000	10,00,000
02-Dearness Allowance	2,13,65,146	28,00,000	24,41,000	25,15,000
03-House Rent Allowance	32,95,462	69,75,000	46,97,000	48,38,000
04-Ad hoc Bonus	1,40,000	1,64,000	1,55,000	1,55,000
05-Interim Relief	5,83,593	8,00,000	4,00,000	4,00,000
07-Other Allowances	3,97,876	4,90,000	4,90,000	5,10,000
12-Medical Allowance	45,900	60,000	65,000	65,000
<b>Total - 2014-00-114-002-01</b>	4,97,30,029	6,96,64,000	5,74,48,000	5,91,29,000
02- Wages	23,73,921	23,46,000	26,00,000	30,00,000
07- Medical Reimbursements	3,88,708	5,20,000	5,00,000	5,40,000
11- Travel Expenses	2,05,007	3,00,000	2,90,000	3,10,000
12- Medical Reimbursements under WBHS 2008	13,60,135	14,00,000	14,00,000	14,50,000
13- Office Expenses				
01-Electricity	69,544	1,05,000	1,05,000	1,20,000
02-Telephone	3,73,283	4,00,000	6,00,000	6,30,000
03-Maintenance / P.O.L. for Office Vehicles	15,10,199	16,45,000	17,00,000	20,00,000
04-Other Office Expenses	22,58,528	26,70,000	26,50,000	28,00,000
<b>Total - 2014-00-114-002-13</b>	42,11,554	48,20,000	50,55,000	55,50,000
28- Payment of Professional and Special Services				
02-Other charges	35,29,65,971	36,00,01,000	36,00,00,000	38,00,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	40,000	77,000	77,000	90,000
77- Computerisation	...	10,10,000	6,00,000	12,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2014-00-114-002</b>	41,12,75,325	44,01,38,000	42,79,70,000	45,12,69,000
<b>003- Government Pleader and Public Prosecutors etc. [JD]</b>				
<b>01- Salaries</b>				
01-Pay	7,05,84,570	17,06,73,000	16,71,30,000	17,21,44,000
14-Grade Pay	1,13,84,928	...	...	7,000
02-Dearness Allowance	6,73,57,450	...	8,19,000	51,64,000
03-House Rent Allowance	92,08,693	1,79,93,000	1,70,00,000	1,80,00,000
04-Ad hoc Bonus	68,000	84,000	84,000	86,000
05-Interim Relief	...	...	...	...
07-Other Allowances	63,887	1,90,000	1,70,000	1,95,000
11-Compensatory Allowance	2,05,370	2,20,000	2,50,000	2,65,000
12-Medical Allowance	2,03,019	2,72,000	2,89,000	2,89,000
<b>Total - 2014-00-114-003-01</b>	15,90,75,917	18,94,32,000	18,57,42,000	19,61,50,000
<b>02- Wages</b>	58,58,668	61,54,000	60,54,000	62,36,000
<b>07- Medical Reimbursements</b>	...	...	...	...
<b>11- Travel Expenses</b>	522	26,000	20,000	25,000
<b>12- Medical Reimbursements under WBHS 2008</b>	2,64,817	6,79,000	6,70,000	6,90,000
<b>13- Office Expenses</b>				
01-Electricity	13,56,056	18,11,000	16,70,000	18,97,000
02-Telephone	3,11,577	4,40,000	4,00,000	4,50,000
03-Maintenance / P.O.L. for Office Vehicles	6,15,616	8,31,000	8,20,000	8,35,000
04-Other Office Expenses	20,16,300	30,83,000	28,00,000	32,00,000
<b>Total - 2014-00-114-003-13</b>	42,99,549	61,65,000	56,90,000	63,82,000
<b>14- Rents, Rates and Taxes</b>	...	...	...	...
<b>28- Payment of Professional and Special Services</b>				
01-Capitation fees for IMPs	...	...	...	...
02-Other charges	25,10,04,759	26,70,51,000	30,00,00,000	32,00,00,000
<b>Total - 2014-00-114-003-28</b>	25,10,04,759	26,70,51,000	30,00,00,000	32,00,00,000
<b>50- Other Charges</b>	3,959	14,000	10,000	14,000
<b>Total - 2014-00-114-003</b>	42,05,08,191	46,95,21,000	49,81,86,000	52,94,97,000
<b>004- Directorate of Public Procecuton [JD]</b>				
<b>01- Salaries</b>				
01-Pay	2,19,840	5,19,000	5,50,000	5,70,000
14-Grade Pay	32,000	...	...	...
02-Dearness Allowance	2,06,302	...	10,000	20,000
03-House Rent Allowance	35,174	65,000	75,000	85,000
04-Ad hoc Bonus	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
05-Interim Relief	...	4,000	...	...
07-Other Allowances	69,412	50,000	50,000	60,000
12-Medical Allowance	...	...	...	...
<b>Total - 2014-00-114-004-01</b>	5,62,728	6,38,000	6,85,000	7,35,000
02- Wages	3,91,600	4,90,000	4,40,000	4,60,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	34,000	35,000	35,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	36,307	41,000	41,000	45,000
03-Maintenance / P.O.L. for Office Vehicles	1,15,495	2,21,000	2,50,000	2,80,000
04-Other Office Expenses	54,829	93,000	80,000	95,000
<b>Total - 2014-00-114-004-13</b>	2,06,631	3,55,000	3,71,000	4,20,000
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2014-00-114-004</b>	11,60,959	15,17,000	15,31,000	16,50,000
<b>Total - Administrative Expenditure</b>	83,51,46,811	91,32,86,000	92,95,61,000	98,48,72,000
<b>Total - 2014-00-114</b>	<b>83,51,46,811</b>	<b>91,32,86,000</b>	<b>92,95,61,000</b>	<b>98,48,72,000</b>
Voted	83,51,46,811	91,32,86,000	92,95,61,000	98,48,72,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2014-00-797 - TRANSFER TO RESERVE FUND/DEPOSIT ACCOUNT**

**797- Transfer to Reserve Fund/Deposit Account**

**Administrative Expenditure**

001- Transfer to West Bengal Advocates Welfare Fund (Inter-Account Transfer) [JD]

63- Inter-Account Transfer

**Total - 2014-00-797**

Voted

Charged

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2014-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>Administrative Expenditure</b>				
003- West Bengal Advocates' Welfare Fund [JD]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
	...	...	...	...
004- Family Welfare Fund Deposit maintenance alliance under Family Court Act 1984 [JD]				
63- Inter-Account Transfer				
	...	...	...	...
005- Setting up of Special Court for C.B.I. Cases in W.B. [JD]				
01- Salaries				
01-Pay				
	74,46,230	...	...	...
14-Grade Pay				
	1,61,200	...	...	...
02-Dearness Allowance				
	1,07,79,803	...	...	...
03-House Rent Allowance				
	15,53,454	...	...	...
04-Ad hoc Bonus				
	24,000	...	...	...
05-Interim Relief				
	18,23,664	...	...	...
07-Other Allowances				
	10,84,313	...	...	...
12-Medical Allowance				
	1,04,000	...	...	...
<b>Total - 2014-00-800-005-01</b>				
	2,29,76,664	...	...	...
02- Wages				
	41,51,968	...	...	...
07- Medical Reimbursements				
	13,23,345	...	...	...
11- Travel Expenses				
	31,468	...	...	...
13- Office Expenses				
01-Electricity				
	30,273	...	...	...
02-Telephone				
	68,254	...	...	...
03-Maintenance / P.O.L. for Office Vehicles				
	14,23,239	...	...	...
04-Other Office Expenses				
	2,10,814	...	...	...
<b>Total - 2014-00-800-005-13</b>				
	17,32,580	...	...	...
<b>Total - 2014-00-800-005</b>				
	3,02,16,025	...	...	...
006- Assistance to the National University of Juridical Sciences [JD]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
	2,44,50,910	3,09,06,000	2,46,95,000	...
77- Computerisation				
	...	21,00,000	20,00,000	...
<b>Total - 2014-00-800-006</b>				
	2,44,50,910	3,30,06,000	2,66,95,000	...
009- West Bengal Advocates Welfare Corporation [JD]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
	68,25,000	15,00,000	40,00,000	45,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2014-00-800-009</b>	68,25,000	15,00,000	40,00,000	45,00,000
010- Assistance to West Bengal Bar Council [JD]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
018- Purchase of Law Books for Court Library/Residential Library of Judicial Officers [JD]				
75- Purchase	...	...	...	...
019- Special Court to try cases against the Elected MPs and MLAs [JD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
07-Other Allowances	...	...	...	...
11-Compensatory Allowance	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - Administrative Expenditure</b>	6,14,91,935	3,45,06,000	3,06,95,000	45,00,000
<b>State Development Schemes</b>				
002- Computerisation Project of Calcutta High Court - Recurring Expenses. [JD]				
50- Other Charges	14,10,245	...	...	...
<b>Total - 2014-00-800-002</b>	14,10,245	...	...	...
007- Training of Judicial Officers / Public Prosecutors / Assistant Public Prosecutors [JD]				
98- Training	93,31,467	...	...	...
<b>Total - 2014-00-800-007</b>	93,31,467	...	...	...
017- Computerization in the Court Buildings under the Scheme relating to Development of Infrastructural Facilities for the Judiciary [JD]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
77- Computerisation	1,83,98,945	5,00,00,000	2,50,00,000	5,00,00,000
<b>Total - 2014-00-800-017</b>	1,83,98,945	5,00,00,000	2,50,00,000	5,00,00,000
<b>Total - State Development Schemes</b>	2,91,40,657	5,00,00,000	2,50,00,000	5,00,00,000
<b>Total - 2014-00-800</b>	<b>9,06,32,592</b>	<b>8,45,06,000</b>	<b>5,56,95,000</b>	<b>5,45,00,000</b>
Voted	9,06,32,592	8,45,06,000	5,56,95,000	5,45,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2014 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**003- Training**

State Development Schemes

001-Training of Judicial Officers / Public Prosecutors / Assistant

Public Prosecutors [JD]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... || *Total - 003 - Deduct - Recoveries* | ... | ... | ... | ... |

**102- High Courts**

Administrative Expenditure

001-Judges [JD]

70-Deduct Recoveries

01-Others
 ... | -10,000 | ... | ... || 02-W.B.H.S. 2008 | ... | -1,000 | ... | ... |
002-Original Side [JD]				
70-Deduct Recoveries				
01-Others	-31,693	-11,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Appellate Side [JD]				
70-Deduct Recoveries				
01-Others	-48,456	-10,000	-10,000	-10,000
02-W.B.H.S. 2008	...	-1,000	...	...
004-Circuit Bench of Calcutta High Court at Jalpaiguri. [JD]				
70-Deduct Recoveries				
01-Others	-40,242	-10,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	...	-1,000
State Development Schemes				
008-Computerisation Project of Calcutta High Court - Recurring Expenses. [JD]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	-1,20,391	-44,000	-12,000	-13,000
<b>103- Special Courts</b>				
Administrative Expenditure				
001-Setting up of Special Court for C.B.I. Cases in W.B. [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	-1,000	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	-2,000	...	...
<b>105- Civil and Sessions Courts</b>				
Administrative Expenditure				
001-Civil and Sessions Courts [JD]				
70-Deduct Recoveries				
01-Others	-13,11,106	-1,00,000	-1,00,000	-1,00,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
002-Process and serving Establishment [JD]				
70-Deduct Recoveries				
01-Others	...	-10,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
003-Courts under the Workmens Compensation Act and Payment of Wages Act [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	-1,000	...	...
004-City Civil and Sessions Courts [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
005-Judicial Magistrates' Courts [JD]				
70-Deduct Recoveries				
01-Others	-1,22,853	-1,00,000	-1,00,000	-1,00,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
006-Process serving Establishment of Judicial Magistrates Courts [JD]				
70-Deduct Recoveries				
01-Others	-38,875	-1,000	-10,000	-10,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
007-Upgradation of Standards of Administration Recommended by the Seventh Finance Commission (i) Civil and Session Court [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
008-Upgradation of Standard of Administration Recommended by the Seventh Finance Commission (ii) Judicial Magistrate Court [JD]				
70-Deduct Recoveries				
01-Others	-65,049	-1,000	-30,000	-30,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
009-Upgradation of Standards of Administration Recommended by the Eighth Finance Commission (i) New District and Subordinate Courts [JD]				
70-Deduct Recoveries				
01-Others	-24,520	-10,000	-10,000	-10,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
010-Family Courts-Calcutta [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
011-Family Courts in Districts [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
015-Establishment of Fast Track Courts (JD) [JD]				
70-Deduct Recoveries				
01-Others	...	-50,000	-1,000	-1,000
911-Deduct Recoveries of Overpayments [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
019-Establishment of Additional Court under upgradation programme as recommended by the Eleventh Finance Commission (11-FC) [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
020-Establishment of Additional Court under upgradation programme as recommended by the Twelfth Finance Commission. (12-FC) [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
Central Sector Scheme				
017-Establishment of Fast-Track Courts [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
021-Deduct Recoveries of over payments [JD]				
70-Deduct Recoveries				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	-15,62,403	-2,87,000	-2,64,000	-2,64,000
<b>106- Small Causes Courts</b>				
Administrative Expenditure				
001-Presidency Courts [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
002-Mufassil Courts [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 106 - Deduct - Recoveries</i>	...	-4,000	-4,000	-4,000
<b>107- Presidency Magistrates Courts</b>				
Administrative Expenditure				
001-Presidency Magistrates [JD]				
70-Deduct Recoveries				
01-Others	-69,758	-1,000	-10,000	-10,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
002-Municipal Magistrates [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
003-Juvenile Court and Detention House for Juvenile Offenders [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 107 - Deduct - Recoveries</i>	-69,758	-6,000	-15,000	-15,000
<b>108- Criminal Courts</b>				
Administrative Expenditure				
001-Police Case Hospitals [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>	...	...	...	...
<b>109- Coroners Courts</b>				
Administrative Expenditure				
001-Coroners' Courts [JD]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 109 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>110- Administrator-General and Official Trustees</b>				
Administrative Expenditure				
001-Administrators General and Official Trustees [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 110 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>111- Official Assignees</b>				
Administrative Expenditure				
001-Official Assignees [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	...	...
<i>Total - 111 - Deduct - Recoveries</i>	...	-2,000	-1,000	-1,000
<b>112- Official Receivers</b>				
Administrative Expenditure				
001-Official Receivers [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 112 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>113- Sheriffs and Reporters</b>				
Administrative Expenditure				
001-Sheriffs [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
002-Reporters [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 113 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>114- Legal Advisers and Counsels</b>				
Administrative Expenditure				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<hr/>				
001-Advocate General, Standing Counsel and Solicitors etc. [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	...
02-W.B.H.S. 2008	...	...	...	...
002-Legal Remembrancer [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
003-Government Pleader and Public Prosecutors etc. [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
004-Directorate of Public Procecuton [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
	<i>Total - 114 - Deduct - Recoveries</i>	...	-7,000	-7,000
				-6,000
<hr/>				
<b>797- Transfer to Reserve Fund/Deposit Account</b>				
Administrative Expenditure				
001-Transfer to West Bengal Advocates Welfare Fund (Inter-Account Transfer) [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
	<i>Total - 797 - Deduct - Recoveries</i>	...	...	...
<hr/>				
<b>800- Other Expenditure</b>				
Administrative Expenditure				
004-Family Welfare Fund Deposit maintnance alliance under Family Court Act 1984 [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
012-Separation of Judiciary from the Executive [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
018-Purchase of Law Books for Court Library/Residential Library of Judicial Officers [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
001-Purchase of Photo-copier Machine for use of Courts in this State [JD]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
016-Establishment of Additional Court under upgradation programme as recommended by the Eleventh Finance Commission (11-FC) [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
021-Refund of Unutilised Fund of CSS Schemes (State Share) (CSSREFUND) [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
020-Refund of Unutilised Fund of CSS Schemes (Central Share) (CSSREFUND) [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
002-Legal Remembrancer [JD]				
70-Deduct Recoveries				
01-Others	-1,19,521	-1,000	...	...
02-W.B.H.S. 2008	...	-1,000	...	...
003-Appellate Side [JD]				
70-Deduct Recoveries				
01-Others	-2,99,178	-2,00,000	...	...
02-W.B.H.S. 2008	...	-1,000	...	...
004-Circuit Bench of Calcutta High Court at Jalpaiguri [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Judicial Magistrates Courts [JD]				
70-Deduct Recoveries				
01-Others	-84,045	-50,000	...	...
02-W.B.H.S. 2008	...	-1,000	...	...
006-Deduct Recoveries [JD]				
70-Deduct Recoveries				
01-Others	-3,645	...	...	...
008-Upgradation of Standards of Administration Recommended by the Seventh Finance Commission (ii) Judicial [JD]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2014**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	-1,000	...	...
011-Family Courts in Districts [JD]				
70-Deduct Recoveries				
01-Others	...	-3,00,000	...	...
015-Establishment of Fast-Track Courts [JD]				
70-Deduct Recoveries				
01-Others	-47,952	-3,00,000	...	...
017-Civil and Sessions Courts [JD]				
70-Deduct Recoveries				
01-Others	-1,46,691	-1,50,000	...	...
02-W.B.H.S. 2008	...	-1,000	...	...
State Development Schemes				
001-Refund of unutilised funds under various Schemes [JD]				
70-Deduct Recoveries				
01-Others	-12,29,217	...	...	...
Central Sector Scheme				
016-Establishment of Fast Truck Court [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-19,30,249	-10,07,000	...	...
<i>Total - 2014 - Deduct - Recoveries</i>	-36,82,801	-13,67,000	-3,11,000	-3,11,000

**REVENUE EXPENDITURE**

DEMAND No. 34

Judicial Department

A. General Services - (b) Fiscal Services

Head of Account : 2029 - Land Revenue

Voted Rs. 2,40,67,000

Charged Rs. Nil

Total Rs. 2,40,67,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,40,67,000	...	2,40,67,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	2,40,65,000	...	2,40,65,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
105- Management of Ex-Zamindari Estates				
Administrative Expenditure	2,00,78,243	2,67,32,000	2,30,31,000	2,40,67,000
<b>Total - 105</b>	<b>2,00,78,243</b>	<b>2,67,32,000</b>	<b>2,30,31,000</b>	<b>2,40,67,000</b>
<b>Grand Total - Gross</b>	<b>2,00,78,243</b>	<b>2,67,32,000</b>	<b>2,30,31,000</b>	<b>2,40,67,000</b>
Voted	2,00,78,243	2,67,32,000	2,30,31,000	2,40,67,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>2,00,78,243</b>	<b>2,67,32,000</b>	<b>2,30,31,000</b>	<b>2,40,67,000</b>
<b>Deduct Recoveries</b>	<b>-255</b>	<b>-2,000</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Grand Total - Net</b>	<b>2,00,77,988</b>	<b>2,67,30,000</b>	<b>2,30,29,000</b>	<b>2,40,65,000</b>
Voted	2,00,77,988	2,67,30,000	2,30,29,000	2,40,65,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2029**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2029-00-105 - MANAGEMENT OF EX-ZAMINDARY ESTATES</b>				
<b>105- Management of Ex-Zamindary Estates</b>				
<b>Administrative Expenditure</b>				
003- Temporary Establishment and Other Charges for Payment of Compensation Management of Murshidabad Estate [JD]				
01- Salaries				
01-Pay	70,35,774	2,00,01,000	1,66,59,000	1,71,59,000
14-Grade Pay	8,28,000	...	...	...
02-Dearness Allowance	66,12,370	...	1,91,000	5,15,000
03-House Rent Allowance	10,22,917	21,55,000	17,50,000	18,03,000
04-Ad hoc Bonus	1,56,000	1,90,000	1,73,000	1,73,000
05-Interim Relief	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	92,400	1,05,000	1,32,000	1,32,000
13-Dearness Pay	...	...	20,000	25,000
<b>Total - 2029-00-105-003-01</b>	1,57,47,461	2,24,51,000	1,89,25,000	1,98,07,000
02- Wages				
	15,56,374	17,03,000	16,08,000	16,56,000
07- Medical Reimbursements				
	...	...	...	...
11- Travel Expenses				
	58,630	72,000	59,000	60,000
12- Medical Reimbursements under WBHS 2008				
	...	...	...	...
13- Office Expenses				
01-Electricity	96,129	95,000	97,000	99,000
02-Telephone	13,818	29,000	20,000	25,000
03-Maintenance / P.O.L. for Office Vehicles	3,27,849	4,30,000	4,00,000	4,30,000
04-Other Office Expenses	87,736	52,000	52,000	60,000
<b>Total - 2029-00-105-003-13</b>	5,25,532	6,06,000	5,69,000	6,14,000
14- Rents, Rates and Taxes				
	...	...	...	...
19- Maintenance				
	1,09,839	1,32,000	1,20,000	1,30,000
50- Other Charges				
	20,80,407	17,68,000	17,50,000	18,00,000
<b>Total - Administrative Expenditure</b>	2,00,78,243	2,67,32,000	2,30,31,000	2,40,67,000
<b>Total - 2029-00-105</b>	<b>2,00,78,243</b>	<b>2,67,32,000</b>	<b>2,30,31,000</b>	<b>2,40,67,000</b>
	Voted	2,00,78,243	2,67,32,000	2,30,31,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2029 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**105- Management of Ex-Zamindary Estates**  
Administrative Expenditure

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2029**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
003-Temporary Establishment and Other Charges for Payment of Compensation Management of Murshidabad Estate [JD]				
70-Deduct Recoveries				
01-Others	-255	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 105 - Deduct - Recoveries</i>	-255	-2,000	-2,000	-2,000
<i>Total - 2029 - Deduct - Recoveries</i>	-255	-2,000	-2,000	-2,000



**REVENUE EXPENDITURE**

DEMAND No. 34

Judicial Department

A. General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 9,67,20,000

Charged Rs. Nil

Total Rs. 9,67,20,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	9,67,20,000	...	9,67,20,000
Deduct - Recoveries	-1,02,000	...	-1,02,000
Net Expenditure	9,66,18,000	...	9,66,18,000

**REVENUE EXPENDITURE**

ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
090- Secretariat				
Administrative Expenditure	8,65,64,262	10,27,55,000	9,40,00,000	9,67,20,000
<b>Total - 090</b>	<b>8,65,64,262</b>	<b>10,27,55,000</b>	<b>9,40,00,000</b>	<b>9,67,20,000</b>
<b>Grand Total - Gross</b>	<b>8,65,64,262</b>	<b>10,27,55,000</b>	<b>9,40,00,000</b>	<b>9,67,20,000</b>
Voted	8,65,64,262	10,27,55,000	9,40,00,000	9,67,20,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>8,65,64,262</b>	<b>10,27,55,000</b>	<b>9,40,00,000</b>	<b>9,67,20,000</b>
<b>Deduct Recoveries</b>	<b>-1,37,480</b>	<b>-12,000</b>	<b>-1,02,000</b>	<b>-1,02,000</b>
<b>Grand Total - Net</b>	<b>8,64,26,782</b>	<b>10,27,43,000</b>	<b>9,38,98,000</b>	<b>9,66,18,000</b>
Voted	8,64,26,782	10,27,43,000	9,38,98,000	9,66,18,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT</b>				
<b>090- Secretariat</b>				
<b>Administrative Expenditure</b>				
009- Judicial Department [JD]				
01- Salaries				
01-Pay	2,81,19,721	6,74,08,000	6,75,00,000	6,85,79,000
14-Grade Pay	43,06,204	4,00,000	50,000	50,000
02-Dearness Allowance	2,66,45,250	29,00,000	33,15,000	34,11,000
03-House Rent Allowance	39,70,799	77,04,000	75,00,000	76,00,000
04-Ad hoc Bonus	1,96,000	2,08,000	2,60,000	2,70,000
05-Interim Relief	5,15,705	6,00,000	5,50,000	5,50,000
07-Other Allowances	3,83,119	18,77,000	10,00,000	12,00,000
12-Medical Allowance	93,515	1,00,000	1,33,000	1,33,000
<b>Total - 2052-00-090-009-01</b>	6,42,30,313	8,11,97,000	8,03,08,000	8,17,93,000
02- Wages	5,97,136	7,20,000	6,50,000	6,80,000
07- Medical Reimbursements	2,17,712	3,90,000	2,20,000	2,24,000
11- Travel Expenses	1,10,961	2,10,000	1,12,000	1,14,000
12- Medical Reimbursements under WBHS 2008	2,36,511	10,86,000	5,00,000	7,00,000
13- Office Expenses				
01-Electricity	4,809	54,000	20,000	24,000
02-Telephone	89,884	1,10,000	1,10,000	1,15,000
03-Maintenance / P.O.L. for Office Vehicles	32,67,317	37,62,000	38,00,000	40,00,000
04-Other Office Expenses	15,54,584	21,35,000	16,00,000	16,50,000
<b>Total - 2052-00-090-009-13</b>	49,16,594	60,61,000	55,30,000	57,89,000
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	1,37,24,332	1,00,00,000	35,00,000	40,00,000
28- Payment of Professional and Special Services				
02-Other charges	11,47,767	10,31,000	15,00,000	16,00,000
50- Other Charges	8,46,875	10,40,000	9,80,000	10,20,000
77- Computerisation	5,36,061	10,20,000	7,00,000	8,00,000
<b>Total - Administrative Expenditure</b>	8,65,64,262	10,27,55,000	9,40,00,000	9,67,20,000
<b>Total - 2052-00-090</b>	<b>8,65,64,262</b>	<b>10,27,55,000</b>	<b>9,40,00,000</b>	<b>9,67,20,000</b>
	Voted	8,65,64,262	10,27,55,000	9,40,00,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariat**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Administrative Expenditure				
009-Judicial Department [JD]				
70-Deduct Recoveries				
01-Others	-1,37,480	-10,000	-1,00,000	-1,00,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 090 - Deduct - Recoveries</i>	-1,37,480	-11,000	-1,01,000	-1,01,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
009-Judicial Department [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<b>Total - 2052 - Deduct - Recoveries</b>	-1,37,480	-12,000	-1,02,000	-1,02,000

**REVENUE EXPENDITURE**

DEMAND No. 34

Judicial Department

A. General Services - (d) Administrative Services

Head of Account : 2059 - Public Works

Voted Rs. 25,00,00,000

Charged Rs. Nil

Total Rs. 25,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	25,00,00,000	...	25,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	25,00,00,000	...	25,00,00,000

**REVENUE EXPENDITURE**

ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	14,52,95,122	22,00,00,000	10,00,00,000	25,00,00,000
<b>Total - 051</b>	<b>14,52,95,122</b>	<b>22,00,00,000</b>	<b>10,00,00,000</b>	<b>25,00,00,000</b>
<b>052- Machinery and Equipment</b>				
State Development Schemes	...	...	...	...
<b>Total - 052</b>	...	...	...	...
<b>053- Maintenance and Repairs</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 053</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>14,52,95,122</b>	<b>22,00,00,000</b>	<b>10,00,00,000</b>	<b>25,00,00,000</b>
Voted	14,52,95,122	22,00,00,000	10,00,00,000	25,00,00,000
Charged	...	...	...	...
Administrative Expenditure	...	...	...	...
State Development Schemes	14,52,95,122	22,00,00,000	10,00,00,000	25,00,00,000
Deduct Recoveries	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Grand Total - Net</b>	<b>14,52,95,122</b>	<b>22,00,00,000</b>	<b>10,00,00,000</b>	<b>25,00,00,000</b>
Voted	14,52,95,122	22,00,00,000	10,00,00,000	25,00,00,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>Administrative Expenditure</b>				
002- Administration of Justice - Other Schemes [JD]				
27- Minor Works/ Maintenance	...	...	...	...
023- Maintenance of Heritate Court Buildings under the Recommendation of 13th Finance Commission (13th FC) [JD]				
27- Minor Works/ Maintenance	...	...	...	...
<b>State Development Schemes</b>				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance	14,52,95,122	22,00,00,000	10,00,00,000	25,00,00,000
50- Other Charges	...	...	...	...
<b>Total - State Development Schemes</b>	14,52,95,122	22,00,00,000	10,00,00,000	25,00,00,000
<b>Total - 2059-01-051</b>	<b>14,52,95,122</b>	<b>22,00,00,000</b>	<b>10,00,00,000</b>	<b>25,00,00,000</b>
Voted	14,52,95,122	22,00,00,000	10,00,00,000	25,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-01-052 - MACHINERY AND EQUIPMENT**

<b>01 - OFFICE BUILDINGS</b>				
<b>052- Machinery and Equipment</b>				
<b>State Development Schemes</b>				
001- West Bengal Judicial Academy [JD]				
77- Computerisation	...	...	...	...
<b>Total - 2059-01-052</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS**

<b>01 - OFFICE BUILDINGS</b>				
<b>053- Maintenance and Repairs</b>				
<b>Administrative Expenditure</b>				
051- Justice of Administration-High Court [JD]				
27- Minor Works/ Maintenance	Voted	...	...	...
	Charged	...	...	...
<b>Total - 2059-01-053</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2019-2020	2020-2021	2020-2021	2021-2022
Rs.	Rs.	Rs.	Rs.

**DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - OFFICE BUILDINGS**

**051- Construction**

State Development Schemes

001-Administration of Justice [JD]

70-Deduct Recoveries

01-Others

911-Deduct recoveries of Overpayments [JD]

70-Deduct Recoveries

01-Others

... ..

... ..

*Total - 051 - Deduct - Recoveries*

... ..

*Total - 2059 - Deduct - Recoveries*

... ..

**REVENUE EXPENDITURE**

DEMAND No. 34

Judicial Department

A. General Services - (d) Administrative Services

Head of Account : 2070 - Other Administrative Services

Voted Rs. 6,11,08,000

Charged Rs. Nil

Total Rs. 6,11,08,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,11,08,000	...	6,11,08,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	6,11,06,000	...	6,11,06,000

**REVENUE EXPENDITURE**

ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>003- Training</b>				
Administrative Expenditure	4,20,55,918	5,16,96,000	5,82,08,000	6,11,08,000
<b>Total - 003</b>	4,20,55,918	5,16,96,000	5,82,08,000	6,11,08,000
<b>105- Special Commissions of Enquiry</b>				
Administrative Expenditure	82,26,500	94,90,000	22,50,000	...
<b>Total - 105</b>	82,26,500	94,90,000	22,50,000	...
<b>Grand Total - Gross</b>	5,02,82,418	6,11,86,000	6,04,58,000	6,11,08,000
Voted	5,02,82,418	6,11,86,000	6,04,58,000	6,11,08,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	5,02,82,418	6,11,86,000	6,04,58,000	6,11,08,000
Deduct Recoveries	...	-3,000	-2,000	-2,000
<b>Grand Total - Net</b>	5,02,82,418	6,11,83,000	6,04,56,000	6,11,06,000
Voted	5,02,82,418	6,11,83,000	6,04,56,000	6,11,06,000
Charged	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2070-00-003 - TRAINING</b>				
<b>003- Training</b>				
<b>    Administrative Expenditure</b>				
003- Judicial Officers [JD]				
50- Other Charges	...	...	...	...
004- Establishment of State Judicial Academy. [JD]				
01- Salaries				
01-Pay	48,71,213	1,25,21,000	1,00,00,000	1,03,00,000
14-Grade Pay	3,60,600	1,00,000	1,75,000	1,75,000
02-Dearness Allowance	63,56,359	39,00,000	45,22,000	46,58,000
03-House Rent Allowance	7,99,745	18,55,000	11,00,000	11,50,000
04-Ad hoc Bonus	32,000	40,000	50,000	50,000
05-Interim Relief	7,39,079	4,00,000	6,50,000	6,50,000
07-Other Allowances	4,96,694	15,67,000	10,00,000	12,00,000
12-Medical Allowance	41,400	70,000	60,000	65,000
<b>Total - 2070-00-003-004-01</b>	1,36,97,090	2,04,53,000	1,75,57,000	1,82,48,000
02- Wages	...	4,10,000	4,00,000	4,10,000
07- Medical Reimbursements	1,61,835	3,76,000	50,00,000	52,00,000
11- Travel Expenses	94,006	1,50,000	1,46,000	1,54,000
12- Medical Reimbursements under WBHS 2008	5,200	45,000	20,000	25,000
13- Office Expenses				
01-Electricity	1,36,64,162	1,41,42,000	1,41,00,000	1,45,00,000
02-Telephone	6,55,934	8,07,000	8,00,000	8,20,000
03-Maintenance / P.O.L. for Office Vehicles	23,10,674	17,52,000	20,00,000	24,00,000
04-Other Office Expenses	16,17,213	18,70,000	18,70,000	19,00,000
<b>Total - 2070-00-003-004-13</b>	1,82,47,983	1,85,71,000	1,87,70,000	1,96,20,000
14- Rents, Rates and Taxes	...	30,000	20,000	24,000
16- Publications	71,293	1,80,000	1,00,000	1,10,000
19- Maintenance	5,20,642	4,25,000	4,20,000	4,27,000
26- Advertising and Publicity Expenses	...	53,000	20,000	30,000
27- Minor Works/ Maintenance	...	20,93,000	16,00,000	20,00,000
28- Payment of Professional and Special Services				
02-Other charges	19,82,282	15,00,000	30,00,000	32,00,000
50- Other Charges	1,84,802	1,05,000	1,05,000	1,10,000
78- Outsourcing of Services	70,90,785	72,53,000	1,10,00,000	1,15,00,000
98- Training	...	52,000	50,000	50,000
<b>Total - 2070-00-003-004</b>	4,20,55,918	5,16,96,000	5,82,08,000	6,11,08,000
<b>Total - Administrative Expenditure</b>	4,20,55,918	5,16,96,000	5,82,08,000	6,11,08,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2070-00-003</b>	<b>4,20,55,918</b>	<b>5,16,96,000</b>	<b>5,82,08,000</b>	<b>6,11,08,000</b>
Voted	4,20,55,918	5,16,96,000	5,82,08,000	6,11,08,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070-00-105 - SPECIAL COMMISSIONS OF ENQUIRY**

**105- Special Commissions of Enquiry**

**Administrative Expenditure**

043- State Law Commission [JD]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

04-Ad hoc Bonus

... ..

07-Other Allowances

... ..

12-Medical Allowance

... ..

11- Travel Expenses

... ..

13- Office Expenses

01-Electricity

... ..

02-Telephone

... ..

03-Maintenance / P.O.L. for Office Vehicles

... ..

04-Other Office Expenses

... ..

28- Payment of Professional and Special Services

02-Other charges

... ..

50- Other Charges

... ..

77- Computerisation

... ..

046- Justice Kalyan Jyoti Sengupta Commission of Enquiry into the  
Incidents of Howrah Court Complex [JD]

01- Salaries

01-Pay

26,00,000      35,00,000      10,00,000      ...

02- Wages

15,00,000      18,00,000      2,00,000      ...

13- Office Expenses

01-Electricity

2,00,000      2,20,000      2,00,000      ...

02-Telephone

2,00,000      2,20,000      2,00,000      ...

03-Maintenance / P.O.L. for Office Vehicles

10,00,000      11,00,000      2,00,000      ...

04-Other Office Expenses

10,00,000      10,00,000      2,00,000      ...

**Total - 2070-00-105-046-13**      24,00,000      25,40,000      8,00,000      ...

50- Other Charges

13,26,500      14,50,000      2,00,000      ...

77- Computerisation

4,00,000      2,00,000      50,000      ...

**Total - 2070-00-105-046**      82,26,500      94,90,000      22,50,000      ...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - Administrative Expenditure</b>	82,26,500	94,90,000	22,50,000	...
<b>Total - 2070-00-105</b>	<b>82,26,500</b>	<b>94,90,000</b>	<b>22,50,000</b>	...
Voted	82,26,500	94,90,000	22,50,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**003- Training**

Administrative Expenditure

004-Establishment of State Judicial Academy. [JD]

70-Deduct Recoveries

01-Others

...      -1,000      -1,000      -1,000

02-W.B.H.S. 2008

...      -1,000      -1,000      -1,000

008-Training of Judicial Officers/Public Prosecutors under the  
Recommendation of 13th Finance Commission (13th FC) [JD]

70-Deduct Recoveries

01-Others

...      ...      ...      ...

*Total - 003 - Deduct - Recoveries*      ...      -2,000      -2,000      -2,000

**911- Deduct Recoveries of Overpayments**

Administrative Expenditure

038-Establishment of State Judicial Academy [JD]

70-Deduct Recoveries

01-Others

...      -1,000      ...      ...

*Total - 911 - Deduct - Recoveries*      ...      -1,000      ...      ...

***Total - 2070 - Deduct - Recoveries***      ...      -3,000      -2,000      -2,000

**REVENUE EXPENDITURE**

DEMAND No. 34

Judicial Department

B - Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 3,50,00,000

Charged Rs. Nil

Total Rs. 3,50,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3,50,00,000	...	3,50,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	3,50,00,000	...	3,50,00,000

**REVENUE EXPENDITURE**

ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>700- Other Housing</b>				
State Development Schemes	76,97,608	3,50,00,000	50,00,000	3,50,00,000
<b>Total - 700</b>	<b>76,97,608</b>	<b>3,50,00,000</b>	<b>50,00,000</b>	<b>3,50,00,000</b>
<b>Grand Total - Gross</b>	<b>76,97,608</b>	<b>3,50,00,000</b>	<b>50,00,000</b>	<b>3,50,00,000</b>
Voted	76,97,608	3,50,00,000	50,00,000	3,50,00,000
Charged	...	...	...	...
State Development Schemes	76,97,608	3,50,00,000	50,00,000	3,50,00,000
Deduct Recoveries	...	...	...	...
<b>Grand Total - Net</b>	<b>76,97,608</b>	<b>3,50,00,000</b>	<b>50,00,000</b>	<b>3,50,00,000</b>
Voted	76,97,608	3,50,00,000	50,00,000	3,50,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2216-01-700 - OTHER HOUSING</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>700- Other Housing</b>				
<b>State Development Schemes</b>				
001- Maintenance and Repairs of Bijon Bhavan [JD]				
19- Maintenance	76,97,608	3,50,00,000	50,00,000	3,50,00,000
<b>Total - State Development Schemes</b>	76,97,608	3,50,00,000	50,00,000	3,50,00,000
<b>Total - 2216-01-700</b>	<b>76,97,608</b>	<b>3,50,00,000</b>	<b>50,00,000</b>	<b>3,50,00,000</b>
Voted	76,97,608	3,50,00,000	50,00,000	3,50,00,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**

DEMAND No. 34

Judicial Department

B - Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. 11,33,38,000

Charged Rs. Nil

Total Rs. 11,33,38,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	11,33,38,000	...	11,33,38,000
Deduct - Recoveries	...	...	...
Net Expenditure	11,33,38,000	...	11,33,38,000

**REVENUE EXPENDITURE**

ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>200- Other Programmes</b>				
Administrative Expenditure	10,26,62,000	10,84,90,000	11,03,38,000	11,33,38,000
<b>Total - 200</b>	<b>10,26,62,000</b>	<b>10,84,90,000</b>	<b>11,03,38,000</b>	<b>11,33,38,000</b>
<b>Grand Total - Gross</b>	<b>10,26,62,000</b>	<b>10,84,90,000</b>	<b>11,03,38,000</b>	<b>11,33,38,000</b>
Voted	10,26,62,000	10,84,90,000	11,03,38,000	11,33,38,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>10,26,62,000</b>	<b>10,84,90,000</b>	<b>11,03,38,000</b>	<b>11,33,38,000</b>
<i>Deduct Recoveries</i>	<b>-7,444</b>	<b>-2,000</b>	...	...
<b>Grand Total - Net</b>	<b>10,26,54,556</b>	<b>10,84,88,000</b>	<b>11,03,38,000</b>	<b>11,33,38,000</b>
Voted	10,26,54,556	10,84,88,000	11,03,38,000	11,33,38,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2235-60-200 - OTHER PROGRAMMES</b>				
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>200- Other Programmes</b>				
<b>Administrative Expenditure</b>				
006- Legal Aid Committees- Legal aid to poor persons [JD]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
11-Compensatory Allowance	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
037- Legal Services Authority for West Bengal [JD]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,40,00,000	1,93,38,000	1,93,38,000	1,93,38,000
36- Grants-in-aid-Salaries	8,75,61,000	8,80,32,000	9,00,00,000	9,30,00,000
<b>Total - 2235-60-200-037</b>	<b>10,15,61,000</b>	<b>10,73,70,000</b>	<b>10,93,38,000</b>	<b>11,23,38,000</b>
078- Grant for Training of Mediators /Conciliators and Capacity Building [JD]				
31- Grants-in-aid-GENERAL				
02-Other Grants	11,01,000	11,20,000	10,00,000	10,00,000
<b>Total - 2235-60-200-078</b>	<b>11,01,000</b>	<b>11,20,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>Total - Administrative Expenditure</b>	<b>10,26,62,000</b>	<b>10,84,90,000</b>	<b>11,03,38,000</b>	<b>11,33,38,000</b>
<b>Total - 2235-60-200</b>	<b>10,26,62,000</b>	<b>10,84,90,000</b>	<b>11,03,38,000</b>	<b>11,33,38,000</b>
Voted	10,26,62,000	10,84,90,000	11,03,38,000	11,33,38,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES**

**200- Other Programmes**

Administrative Expenditure

006-Legal Aid Committees- Legal aid to poor persons [JD]

70-Deduct Recoveries

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
037-Legal Services Authority for West Bengal [JD]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
<i>Total - 200 - Deduct - Recoveries</i>	...	-1,000	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
016-Legal Aid Committees- Legal aid to poor persons [JD]				
70-Deduct Recoveries				
01-Others	-7,444	-1,000	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-7,444	-1,000	...	...
<b><i>Total - 2235 - Deduct - Recoveries</i></b>	<b>-7,444</b>	<b>-2,000</b>	...	...



**REVENUE EXPENDITURE**

DEMAND No. 34

Judicial Department

C - Economic Services - (j) General Economic Services

Head of Account : 3454 - Census, Surveys and Statistics

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	...	...
Deduct - Recoveries	...	...	...
Net Expenditure	...	...	...

**REVENUE EXPENDITURE**

ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>02 - SURVEYS AND STATISTICS</b>				
<b>111- Vital Statistics</b>				
Administrative Expenditure	41,32,984	...	...	...
<b>Total - 111</b>	41,32,984	...	...	...
<b>Grand Total - Gross</b>	41,32,984	...	...	...
Voted	41,32,984	...	...	...
Charged	...	...	...	...
<b>Administrative Expenditure</b>	41,32,984	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	41,32,984	...	...	...
Voted	41,32,984	...	...	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 3454-02-111 - VITAL STATISTICS</b>				
<b>02 - SURVEYS AND STATISTICS</b>				
<b>111- Vital Statistics</b>				
<b>Administrative Expenditure</b>				
001- Registration of Births,Deaths and Marriages [JD]				
01- Salaries				
01-Pay	11,75,900	...	...	...
14-Grade Pay	3,05,400	...	...	...
02-Dearness Allowance	18,51,650	...	...	...
03-House Rent Allowance	2,22,220	...	...	...
04-Ad hoc Bonus	...	...	...	...
05-Interim Relief	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 3454-02-111-001-01</b>	35,55,170	...	...	...
-----				
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	6,422	...	...	...
12- Medical Reimbursements under WBHS 2008	22,237	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	4,290	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	90,595	...	...	...
04-Other Office Expenses	86,421	...	...	...
<b>Total - 3454-02-111-001-13</b>	1,81,306	...	...	...
-----				
14- Rents, Rates and Taxes	...	...	...	...
	<i>Charged</i>	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	2,99,700	...	...	...
50- Other Charges	42,088	...	...	...
77- Computerisation	26,061	...	...	...
<b>Total - Administrative Expenditure</b>	41,32,984	...	...	...
-----				
<b>Total - 3454-02-111</b>	<b>41,32,984</b>	...	...	...
-----				
	Voted	41,32,984	...	...
	<i>Charged</i>	...	...	...
-----				

**DETAILED ACCOUNT NO. 3454 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - CENSUS**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>800- Other Expenditure</b>				
Administrative Expenditure				
005-Census Establishment-2011(CE) [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>02- SURVEYS AND STATISTICS</b>				
<b>111- Vital Statistics</b>				
Administrative Expenditure				
001-Registration of Births,Deaths and Marriages [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 111 - Deduct - Recoveries</i>	...	...	...	...
<b><i>Total - 3454 - Deduct - Recoveries</i></b>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 34

Judicial Department

A. Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 114,50,00,000

Charged Rs. Nil

Total Rs. 114,50,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	114,50,00,000	...	114,50,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	114,50,00,000	...	114,50,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	36,50,59,247	73,00,00,000	19,62,00,000	77,00,00,000
State Development Schemes (Central Assistance)	24,41,80,670	17,00,00,000	26,50,00,000	18,00,00,000
<b>Total - 051</b>	<b>60,92,39,917</b>	<b>90,00,00,000</b>	<b>46,12,00,000</b>	<b>95,00,00,000</b>
<b>201- Acquisition of Land</b>				
State Development Schemes	3,13,60,849	14,40,00,000	4,10,00,000	14,40,00,000
<b>Total - 201</b>	<b>3,13,60,849</b>	<b>14,40,00,000</b>	<b>4,10,00,000</b>	<b>14,40,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	10,00,000	3,00,000	10,00,000
<b>Total - 789</b>	<b>...</b>	<b>10,00,000</b>	<b>3,00,000</b>	<b>10,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	13,98,24,489	1,00,00,000	11,00,00,000	5,00,00,000
<b>Total - 796</b>	<b>13,98,24,489</b>	<b>1,00,00,000</b>	<b>11,00,00,000</b>	<b>5,00,00,000</b>
<b>Grand Total - Gross</b>	<b>78,04,25,255</b>	<b>105,50,00,000</b>	<b>61,25,00,000</b>	<b>114,50,00,000</b>
Voted	78,04,25,255	105,50,00,000	61,25,00,000	114,50,00,000
Charged	...	...	...	...
<b>State Development Schemes</b>	<b>53,62,44,585</b>	<b>88,50,00,000</b>	<b>34,75,00,000</b>	<b>96,50,00,000</b>

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>State Development Schemes (Central Assistance)</b>	<b>24,41,80,670</b>	<b>17,00,00,000</b>	<b>26,50,00,000</b>	<b>18,00,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>78,04,25,255</b>	<b>105,50,00,000</b>	<b>61,25,00,000</b>	<b>114,50,00,000</b>
Voted	78,04,25,255	105,50,00,000	61,25,00,000	114,50,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>State Development Schemes</b>				
001- Administration of Justice - High Courts [JD]				
53- Major Works / Land and Buildings	13,52,65,113	22,00,00,000	6,62,00,000	24,00,00,000
<b>Total - 4059-01-051-001</b>	13,52,65,113	22,00,00,000	6,62,00,000	24,00,00,000
002- Administration of Justice - Civil and Session Courts [JD]				
53- Major Works / Land and Buildings	2,48,36,832	2,00,00,000	1,00,00,000	3,00,00,000
60- Other Capital Expenditure	54,69,956	3,00,00,000	1,00,00,000	4,00,00,000
<b>Total - 4059-01-051-002</b>	3,03,06,788	5,00,00,000	2,00,00,000	7,00,00,000
043- Administration of Justice-Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri [JD]				
53- Major Works / Land and Buildings	3,36,20,826	16,00,00,000	1,00,00,000	16,00,00,000
<b>Total - 4059-01-051-043</b>	3,36,20,826	16,00,00,000	1,00,00,000	16,00,00,000
<b>Total - State Development Schemes</b>	19,91,92,727	43,00,00,000	9,62,00,000	47,00,00,000
<b>State Development Schemes</b>				
035- Construction of Court Buildings at different places in West Bengal (State Share) (OCASPS) [JD]				
53- Major Works / Land and Buildings	16,58,66,520	30,00,00,000	10,00,00,000	30,00,00,000
<b>Total - State Development Schemes</b>	16,58,66,520	30,00,00,000	10,00,00,000	30,00,00,000
<b>State Development Schemes (Central Assistance)</b>				
072- Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD]				
53- Major Works / Land and Buildings	24,41,80,670	17,00,00,000	26,50,00,000	18,00,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	24,41,80,670	17,00,00,000	26,50,00,000	18,00,00,000
<b>Total - 4059-01-051</b>	<b>60,92,39,917</b>	<b>90,00,00,000</b>	<b>46,12,00,000</b>	<b>95,00,00,000</b>
Voted	60,92,39,917	90,00,00,000	46,12,00,000	95,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND**

**01 - OFFICE BUILDINGS**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>201- Acquisition of Land</b>				
<b>State Development Schemes</b>				
003- Administration of Justice [JD]				
53- Major Works / Land and Buildings	...	40,00,000	10,00,000	40,00,000
<b>Total - 4059-01-201-003</b>	...	40,00,000	10,00,000	40,00,000
004- Administration of Justice-Construction of West Bengal Judicial Academy Complex [JD]				
53- Major Works / Land and Buildings	3,13,60,849	14,00,00,000	4,00,00,000	14,00,00,000
<b>Total - 4059-01-201-004</b>	3,13,60,849	14,00,00,000	4,00,00,000	14,00,00,000
008- Administration of Justice- Construction of West Bengal Judicial Academy Complex [JD]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - State Development Schemes</b>	3,13,60,849	14,40,00,000	4,10,00,000	14,40,00,000
<b>Total - 4059-01-201</b>	<b>3,13,60,849</b>	<b>14,40,00,000</b>	<b>4,10,00,000</b>	<b>14,40,00,000</b>
Voted	3,13,60,849	14,40,00,000	4,10,00,000	14,40,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>01 - OFFICE BUILDINGS</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
002- Construction of court buildings in different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
005- Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	10,00,000	3,00,000	10,00,000
<b>Total - 4059-01-789-005</b>	...	10,00,000	3,00,000	10,00,000
<b>Total - State Development Schemes</b>	...	10,00,000	3,00,000	10,00,000
<b>Total - 4059-01-789</b>	...	<b>10,00,000</b>	<b>3,00,000</b>	<b>10,00,000</b>
Voted	...	10,00,000	3,00,000	10,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4059-01-796 - TRIBAL AREAS SUB-PLAN</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
005- Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	13,98,24,489	1,00,00,000	11,00,00,000	5,00,00,000
<b>Total - State Development Schemes</b>	13,98,24,489	1,00,00,000	11,00,00,000	5,00,00,000
<b>Total - 4059-01-796</b>	<b>13,98,24,489</b>	<b>1,00,00,000</b>	<b>11,00,00,000</b>	<b>5,00,00,000</b>
Voted	13,98,24,489	1,00,00,000	11,00,00,000	5,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
State Development Schemes				
001-Administration of Justice - High Courts [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 051 - Deduct - Recoveries</i>	...	...	...	...
<b>800- Other Expenditure</b>				
State Development Schemes				
005-Refund of Unutilized Fund of CSS Schemes (State Share) (CSSREFUND) [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
004-Refund of Unutilized Fund of CSS Schemes (Central Share) (CSSREFUND) [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 4059 - Deduct - Recoveries</b>	...	...	...	...



## CAPITAL EXPENDITURE

DEMAND No. 34

Judicial Department

A. Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

**Voted Rs. 20,00,000**

**Charged Rs. 24,00,000**

**Total Rs. 44,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>20,00,000</b>	<b>24,00,000</b>	<b>44,00,000</b>
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	<b>20,00,000</b>	<b>24,00,000</b>	<b>44,00,000</b>

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>001- Direction and Administration</b>					
Administrative Expenditure	<b>Voted</b>	<b>56,02,817</b>	<b>72,73,000</b>	<b>20,00,000</b>	<b>20,00,000</b>
	<i>Charged</i>	<i>37,88,334</i>	<i>48,00,000</i>	<i>24,00,000</i>	<i>24,00,000</i>
	<b>Total - 001</b>	<b>93,91,151</b>	<b>1,20,73,000</b>	<b>44,00,000</b>	<b>44,00,000</b>
	<b>Grand Total - Gross</b>	<b>93,91,151</b>	<b>1,20,73,000</b>	<b>44,00,000</b>	<b>44,00,000</b>
	Voted	56,02,817	72,73,000	20,00,000	20,00,000
	<i>Charged</i>	<i>37,88,334</i>	<i>48,00,000</i>	<i>24,00,000</i>	<i>24,00,000</i>
	<b>Administrative Expenditure</b>	<b>93,91,151</b>	<b>1,20,73,000</b>	<b>44,00,000</b>	<b>44,00,000</b>
	Voted	56,02,817	72,73,000	20,00,000	20,00,000
	<i>Charged</i>	<i>37,88,334</i>	<i>48,00,000</i>	<i>24,00,000</i>	<i>24,00,000</i>
	<b>Deduct Recoveries</b>	<b>-8</b>	<b>...</b>	<b>...</b>	<b>...</b>
	<b>Grand Total - Net</b>	<b>93,91,143</b>	<b>1,20,73,000</b>	<b>44,00,000</b>	<b>44,00,000</b>
	Voted	56,02,809	72,73,000	20,00,000	20,00,000
	<i>Charged</i>	<i>37,88,334</i>	<i>48,00,000</i>	<i>24,00,000</i>	<i>24,00,000</i>

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4070**

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4070-00-001 - DIRECTION AND ADMINISTRATION</b>					
<b>001- Direction and Administration</b>					
<b>Administrative Expenditure</b>					
001- Vehicles for Administration and Justice [JD]					
51- Motor Vehicles	Voted	56,02,817	72,73,000	20,00,000	20,00,000
	Charged	37,88,334	48,00,000	24,00,000	24,00,000
<b>Total - Administrative Expenditure</b>		93,91,151	1,20,73,000	44,00,000	44,00,000
		Voted	56,02,817	72,73,000	20,00,000
		Charged	37,88,334	48,00,000	24,00,000
<b>Total - 4070-00-001</b>		<b>93,91,151</b>	<b>1,20,73,000</b>	<b>44,00,000</b>	<b>44,00,000</b>
		Voted	56,02,817	72,73,000	20,00,000
		Charged	37,88,334	48,00,000	24,00,000

**DETAILED ACCOUNT NO. 4070 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>001- Direction and Administration</b>					
Administrative Expenditure					
901-Deduct Recoveries on Capital Accounts [JD]					
70-Deduct Recoveries					
01-Others		-8	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>		-8	...	...	...
<b>Total - 4070 - Deduct - Recoveries</b>		-8	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 34

Judicial Department

**B. Capital Account of Social Services - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development**

**Head of Account : 4216 - Capital Outlay on Housing**

**Voted Rs. 29,00,00,000**

*Charged Rs. Nil*

**Total Rs. 29,00,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	29,00,00,000	...	29,00,00,000
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	<b>29,00,00,000</b>	<b>...</b>	<b>29,00,00,000</b>

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
State Development Schemes	5,30,52,878	20,00,00,000	5,00,00,000	20,00,00,000
State Development Schemes (Central Assistance)	7,90,46,417	8,00,00,000	9,00,00,000	9,00,00,000
<b>Total - 106</b>	<b>13,20,99,295</b>	<b>28,00,00,000</b>	<b>14,00,00,000</b>	<b>29,00,00,000</b>
<b>Grand Total - Gross</b>	<b>13,20,99,295</b>	<b>28,00,00,000</b>	<b>14,00,00,000</b>	<b>29,00,00,000</b>
Voted	13,20,99,295	28,00,00,000	14,00,00,000	29,00,00,000
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	<b>5,30,52,878</b>	<b>20,00,00,000</b>	<b>5,00,00,000</b>	<b>20,00,00,000</b>
<b>State Development Schemes (Central Assistance)</b>	<b>7,90,46,417</b>	<b>8,00,00,000</b>	<b>9,00,00,000</b>	<b>9,00,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>13,20,99,295</b>	<b>28,00,00,000</b>	<b>14,00,00,000</b>	<b>29,00,00,000</b>
Voted	13,20,99,295	28,00,00,000	14,00,00,000	29,00,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4216-01-106 - GENERAL POOL ACCOMMODATION</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
<b>State Development Schemes</b>				
093- Construction of residential quarters of Judicial Officers [JD]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes</b>				
023- Infrastructural facilities for Judiciary - Construction of quarters for Judicial Officers including High Court Judges (State Share) (OCASPS) [JD]				
53- Major Works / Land and Buildings	5,30,52,878	20,00,00,000	5,00,00,000	20,00,00,000
<b>Total - State Development Schemes</b>	5,30,52,878	20,00,00,000	5,00,00,000	20,00,00,000
<b>State Development Schemes (Central Assistance)</b>				
025- Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD]				
53- Major Works / Land and Buildings	7,90,46,417	8,00,00,000	9,00,00,000	9,00,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	7,90,46,417	8,00,00,000	9,00,00,000	9,00,00,000
<b>Total - 4216-01-106</b>	<b>13,20,99,295</b>	<b>28,00,00,000</b>	<b>14,00,00,000</b>	<b>29,00,00,000</b>
	Voted	13,20,99,295	28,00,00,000	14,00,00,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
<b>State Development Schemes</b>				
022-Administrative Reforms - Construction of 25 quarters for Judicial officers at different stations [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
901-Deduct-Receipts and Recoveries on Capital Accounts [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<b>State Development Schemes</b>				
095-Refund of Unutilized Fund of CSS Schemes (State Share) (CSSREFUND) [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<b>State Development Schemes (Central Assistance)</b>				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
094-Refund of Unutilized Fund of CSS Schemes (Central Share) (CSSREFUND) [JD]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 106 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4216 - Deduct - Recoveries</i>	...	...	...	...