



**SUPPLEMENTARY DEMANDS FOR GRANTS
FOR
EXPENDITURE
OF THE
GOVERNMENT OF PUNJAB
2014-2015**

Presented to the Punjab Vidhan Sabha By Order of the Governor

March, 2015

INTRODUCTORY REMARKS

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The Supplementary Demands for Grants for the current financial year 2014-2015 included in this booklet covers 27 Grants and involves gross additional expenditure of ₹ 8211.16 crores which comprises ₹ 4318.28 crores on the Revenue Account and ₹ 3892.88 crores Capital Account. After taking into account the related receipts and recoveries, these Demands will involve a net additional outgo of ₹ 3787.87 crores from the consolidated Fund of Punjab.

2. Broad details of the additional requirements are as follows :-

		(₹ in crores)
A. Revenue Account :		
1	Irrigation and Power	1744.07
2	Education	549.52
3	Home Affairs and Justice	460.29
4	Finance	429.15
5	Social Security & Women Welfare and Welfare of Schedule Caste & Backward Classes	316.07
6	Local Government, Housing and Urban Development	242.88
7	Revenue and Rehabilitation	198.87
8	Health and Family Welfare	192.25
9	Technical Education and Industrial Training	39.61
10	Animal Husbandry and Fisheries	34.97
11	Elections	30.86
12	Transport	24.21
13	Agriculture and Forests	20.48
14	Information and Public Relation	15.88
15	General Administration	8.60
16	Planning	3.35
17	Public Works	2.02
18	Defence Services Welfare	1.45
19	Labour and Employment	1.21
20	Co-operation	0.63
21	Tourism and Cultural Affairs	0.51
22	State Legislature	0.47
23	Vigilance	0.47
24	Food and Supplies	0.43
25	Industries	0.04
Total-A		4318.28
B. Capital Account :		
1	Finance	3591.02
2	Co-operation	108.90
3	Home Affairs and Justice	82.06
4	Public Works	60.07
5	Irrigation and Power	30.90
6	Planning	12.92
7	General Administration	3.59
8	Revenue and Rehabilitation	1.09
9	Industries	0.98
10	Personnel and Administrative Reforms	0.54
11	Transport	0.51
12	Local Government, Housing and Urban Development	0.20
13	Education	0.05
14	Agriculture and Forests	0.03
15	Science, Technology and Environment	0.00
16	Food and Supplies	0.00
17	Social Security & Women Welfare and Welfare of Schedule Caste & Backward Classes	0.00
Total-B		3892.88
Grand Total (A+B)		8211.16

3. The break-up of the total Demand of ₹ 8211.16 crores between Voted and Charged Section is as follows :-

Voted	4200.01
Charged	4011.15
Total	8211.16

ABSTRACTS

ABSTRACT I

SUPPLEMENTARY ESTIMATES 2014-2015

(₹ In Thousands)

Sr. No.	Number and Title of Demand	Non-Plan			Plan			Total		
		Gross Provision	Recoveries if any	Net Outgo	Gross Provision	Recoveries if any	Net Outgo	Gross Provision	Recoveries if any	Net Outgo
1	2	3	4	5	6	7	8	9 (Col. 3+6)	10 (Col. 4+7)	11 (Col. 5+8)
1	01 Agriculture and Forests	47,81	0	47,81	20,03,29	20,03,29	0	20,51,10	20,03,29	47,81
2	02 Animal Husbandry and Fisheries	34,39,16	0	34,39,16	58,07	58,07	0	34,97,23	58,07	34,39,16
3	03 Co-operation	29,52,52	28,90,00	62,52	80,00,00	80,00,00	0	1,09,52,52	1,08,90,00	62,52
4	04 Defence Services Welfare	81,57	0	81,57	63,29	63,29	0	1,44,86	63,29	81,57
5	05 Education	5,04,34,65	0	5,04,34,65	45,22,12	45,22,12	0	5,49,56,77	45,22,12	5,04,34,65
6	06 Elections	30,86,48	0	30,86,48	0	0	0	30,86,48	0	30,86,48
7	08 Finance	40,20,17,46	35,34,20,20	4,85,97,26	0	0	0	40,20,17,46	35,34,20,20	4,85,97,26
8	09 Food and Supplies	42,65	0	42,65	0	0	0	42,65	0	42,65
9	10 General Administration	8,59,53	0	8,59,53	3,59,04	3,59,04	0	12,18,57	3,59,04	8,59,53
10	11 Health and Family Welfare	1,80,88,32	0	1,80,88,32	11,36,48	11,36,48	0	1,92,24,80	11,36,48	1,80,88,32
11	12 Home Affairs and Justice	3,93,46,83	0	3,93,46,83	1,48,88,37	1,48,88,37	0	5,42,35,20	1,48,88,37	3,93,46,83
12	13 Industries	4,01	0	4,01	98,35	98,35	0	1,02,36	98,35	4,01
13	14 Information and Public Relation	8,00	0	8,00	15,80,00	15,80,00	0	15,88,00	15,80,00	8,00
14	15 Irrigation and Power	17,74,97,07	0	17,74,97,07	7	7	0	17,74,97,14	7	17,74,97,07
15	16 Labour and Employment	24,05	0	24,05	97,37	97,37	0	1,21,42	97,37	24,05
16	17 Local Government, Housing and Urban Development	54,98,35	0	54,98,35	1,88,09,04	1,88,09,04	0	2,43,07,39	1,88,09,04	54,98,35
17	18 Personnel and Administrative Reforms	0	0	0	54,40	54,40	0	54,40	54,40	0
18	19 Planning	3,35,19	0	3,35,19	12,92,34	12,92,34	0	16,27,53	12,92,34	3,35,19
19	21 Public Works	3,02,02	0	3,02,02	59,07,37	59,07,37	0	62,09,39	59,07,37	3,02,02
20	22 Revenue and Rehabilitation	1,98,62,10	0	1,98,62,10	1,34,04	1,34,04	0	1,99,96,14	1,34,04	1,98,62,10
21	24 Science, Technology and Environment	0	0	0	1	1	0	1	1	0
22	25 Social Security & Women Welfare and Welfare of Schedule Caste & Backward Classes	46,08,36	0	46,08,36	2,69,98,52	2,69,98,52	0	3,16,06,88	2,69,98,52	46,08,36
23	26 State Legislature	47,09	0	47,09	0	0	0	47,09	0	47,09
24	27 Technical Education and Industrial Training	39,61,07	0	39,61,07	3	3	0	39,61,10	3	39,61,07
25	28 Tourism and Cultural Affairs	34,36	0	34,36	16,50	16,50	0	50,86	16,50	34,36
26	29 Transport	24,71,85	0	24,71,85	0	0	0	24,71,85	0	24,71,85
27	30 Vigilance	46,92	0	46,92	0	0	0	46,92	0	46,92
		73,50,97,42	35,63,10,20	37,87,87,22	8,60,18,70	8,60,18,70	0	82,11,16,12	44,23,28,90	37,87,87,22

ABSTRACT II

SUPPLEMENTARY ESTIMATES 2014-2015

(₹ In Thousands)

Sr. No.	Number and Title of Demand	Revenue	Capital	Total	Page
1	2	3	4	5	6
1	01 Agriculture and Forests	Voted 20,03,30	3,20	20,06,50	1-3
		Charged 44,60	0	44,60	
2	02 Animal Husbandry and Fisheries	Voted 34,97,23	0	34,97,23	4-5
		Charged 0	0	0	
3	03 Co-operation	Voted 62,52	1,08,90,00	1,09,52,52	6-7
		Charged 0	0	0	
4	04 Defence Services Welfare	Voted 1,44,86	0	1,44,86	8-9
		Charged 0	0	0	
5	05 Education	Voted 5,47,91,02	5,02	5,47,96,04	10-12
		Charged 1,60,73	0	1,60,73	
6	06 Elections	Voted 30,86,48	0	30,86,48	13-13
		Charged 0	0	0	
7	08 Finance	Voted 1	34,20,20	34,20,21	14-15
		Charged 4,29,15,03	35,56,82,22	39,85,97,25	
8	09 Food and Supplies	Voted 42,64	1	42,65	16-16
		Charged 0	0	0	
9	10 General Administration	Voted 8,42,79	3,59,00	12,01,79	17-19
		Charged 16,78	0	16,78	
10	11 Health and Family Welfare	Voted 1,91,38,91	0	1,91,38,91	20-23
		Charged 85,89	0	85,89	
11	12 Home Affairs and Justice	Voted 4,40,57,98	82,05,73	5,22,63,71	24-28
		Charged 19,71,49	0	19,71,49	
12	13 Industries	Voted 38	98,00	98,38	29-30
		Charged 3,98	0	3,98	
13	14 Information and Public Relation	Voted 15,88,00	0	15,88,00	31-32
		Charged 0	0	0	
14	15 Irrigation and Power	Voted 17,44,06,97	30,90,17	17,74,97,14	33-35
		Charged 0	0	0	
15	16 Labour and Employment	Voted 1,21,42	0	1,21,42	36-37
		Charged 0	0	0	
16	17 Local Government, Housing and Urban Development	Voted 2,42,87,89	19,50	2,43,07,39	38-40
		Charged 0	0	0	
17	18 Personnel and Administrative Reforms	Voted 0	54,40	54,40	41-41
		Charged 0	0	0	
18	19 Planning	Voted 3,35,20	12,92,33	16,27,53	42-43
		Charged 0	0	0	
19	21 Public Works	Voted 2	60,07,37	60,07,39	44-46
		Charged 2,02,00	0	2,02,00	
20	22 Revenue and Rehabilitation	Voted 1,98,58,29	1,09,18	1,99,67,47	47-49
		Charged 28,67	0	28,67	
21	24 Science, Technology and Environment	Voted 0	1	1	50-50
		Charged 0	0	0	
22	25 Social Security & Women Welfare and Welfare of Schedule Caste & Backward Classes	Voted 3,16,05,87	1	3,16,05,88	51-52
		Charged 1,00	0	1,00	
23	26 State Legislature	Voted 47,09	0	47,09	53-54
		Charged 0	0	0	
24	27 Technical Education and Industrial Training	Voted 39,61,10	0	39,61,10	55-56
		Charged 0	0	0	
25	28 Tourism and Cultural Affairs	Voted 47,96	0	47,96	57-57
		Charged 2,90	0	2,90	
26	29 Transport	Voted 24,20,55	51,30	24,71,85	58-58
		Charged 0	0	0	
27	30 Vigilance	Voted 46,92	0	46,92	59-59
		Charged 0	0	0	

Total	43,18,28,47	38,92,87,65	82,11,16,12	
Voted	38,63,95,40	3,36,05,43	42,00,00,83	
Charged	4,54,33,07	35,56,82,22	40,11,15,29	

DEMAND NO.01
AGRICULTURE AND FORESTS
(See page 1 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	59,84,74,84,000
	Charged	<u>86,45,000</u>
	Total	<u>59,85,61,29,000</u>
2. Amount of Supplementary Grant	Voted	20,06,50,000
	Charged	<u>44,60,000</u>
	Total	<u>20,51,10,000</u>
3. Total (Original plus Supplementary)	Voted	60,04,81,34,000
	Charged	<u>1,31,05,000</u>

SECTOR - (C) ECONOMIC SERVICES
SUB SECTOR - (a) Agriculture and Allied Activities
MAJOR HEAD - 2401 - Crop Husbandry

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
104- Agricultural Farms				
02- Scheme for Power Subsidy to Farmers				
99-				
33 Subsidies (Voted)	1	0	0	1
109- Extension and Farmers Training				
18- National e-Governance Plan-Agriculture (NEGP-A)				
99-				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	1	1
119- Horticulture and Vegetable Crops				
11- DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE.				
02 Wages (Voted)	0	1	0	1
15- SCHEME FOR CROP ESTIMATION SURVEY ON FRUITS, VEGETABLES AND MINOR CROPS				
01 Salaries (Voted)	0	0	1	1
32- DEMONSTRATION-CUM-FRUIT PRESERVATION LABORATORIES AND COMMUNITY CANNING CENTRES				
50 Other Charges (Voted)	0	1	0	1
789- Special Component Plan for Scheduled Castes				
20- DIVERSIFICATION OF AGRICULTURE THROUGH DEVELOPMENT OF HORTICULTURE				
33 Subsidies (Voted)	0	1	0	1
34- CSAGR-10-National Food for Security Mission(NFSM)				
99-				
33 Subsidies (Voted)	0	0	1	1

35- CS.AGR-11 Sub Mission on Agricultural Machnization(100#)				
99-				
33 Subsidies (Voted)	0	1	1	2
Total (Voted)	1	4	4	9
(Charged)	0	0	0	0

MAJOR HEAD - 2402 - Soil and Water Conservation

1	2	3	4	5
102- Soil Conservation				
31- PROJECT FOR LAYING UNDERGROUND PIPELINES FOR IRRIGATION FROM SEWERAGE TREATMENT PLANT OF VARIOUS TOWNS/CITIES (NABARD-RIDF-XVIII)				
53- Loans from Nabard				
33 Subsidies (Voted)	0	3,21	0	3,21
Total (Voted)	0	3,21	0	3,21
(Charged)	0	0	0	0

MAJOR HEAD - 2406 - Forestry and Wildlife

1	2	3	4	5
01- Forestry				
001- Direction and Administration				
01- Direction and Administration				
50 Other Charges (Charged)	44,60	0	0	44,60
Total (Voted)	0	0	0	0
(Charged)	44,60	0	0	44,60

MAJOR HEAD - 2415 - Agricultural Research and Education

1	2	3	4	5
01- Crop Husbandry				
120- Assistance to Other Institutions				
10- AGRE-01 (ii) Provision for Research & Development Schemes of PAU, Ludhiana - (ii) Through RDF				
31 Grant-in-Aid General (Salary) (Voted)	0	20,00,00	0	20,00,00
Total (Voted)	0	20,00,00	0	20,00,00
(Charged)	0	0	0	0

SECTOR - A-CAPITAL ACCOUNT OF GENERAL SERVICES

MAJOR HEAD - 4059 - Capital Outlay on Public Works

1	2	3	4	5
01- Office Buildings				
001- Direction and Administration				
01- Development of Mandies				
26 Advertising And Publicity (Voted)	2,00	0	0	2,00
91 Medical Reimbursement (Voted)	1,20	0	0	1,20
Total (Voted)	3,20	0	0	3,20
(Charged)	0	0	0	0
Total Supplementary	47,81	20,03,25	4	20,51,10
(Voted)	3,21	20,03,25	4	20,06,50
(Charged)	44,60	0	0	44,60

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Grant-in-Aid General (Salary), Advertisement and Publicity, Subsidy, Medical Reimbursement.	(2006.41)
2	Payment of Court Cases.	(44.60)
3	Token Provision for implementation of 9 new Schemes.	(0.09)

DEMAND NO.02
ANIMAL HUSBANDRY AND FISHERIES
(See page 42 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	4,76,54,76,000
	Charged	<u>3,00,000</u>
	Total	<u>4,76,57,76,000</u>
2. Amount of Supplementary Grant	Voted	34,97,23,000
	Charged	<u>0</u>
	Total	<u>34,97,23,000</u>
3. Total (Original plus Supplementary)	Voted	5,11,51,99,000
	Charged	<u>3,00,000</u>

SECTOR - (C) ECONOMIC SERVICES
SUB SECTOR - (a) Agriculture and Allied Activities
MAJOR HEAD - 2403 - Animal Husbandry

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
001- Direction and Administration				
01- Direction and Administration				
01 Salaries (Voted)	30,31,26	0	0	30,31,26
02 Wages (Voted)	1,86,59	0	0	1,86,59
91 Medical Reimbursement (Voted)	1,80,00	0	0	1,80,00
93 Electricity Charges (Voted)	41,30	0	0	41,30
101- Veterinary Services and Animal Health				
37- Peste-Des-Petis Ruminants-Control Programme				
99-				
93 Electricity Charges (Voted)	0	0	1	1
38- National Livestock Mission				
99-				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	1	2
789- Special Component Plan for Scheduled Castes				
55- FOOT AND MOUTH DISEASES CONTROL PROGRAMME - PROJECT FOR VACCINATION OF CATTLE AND BUFFALOES IN SELEC				
33 Subsidies (Voted)	0	0	1	1
73- National Livestock Mission				
99-				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	1	2
Total (Voted)	34,39,15	2	4	34,39,21
(Charged)	0	0	0	0

MAJOR HEAD - 2404 - Dairy Development

1	2	3	4	5
109- Extension and Training				
15- CS(DD)25- National Plan for Dairy Development				

99-					
36 Grant-in-Aid General (Non-Salary) (Voted)	0	57,96	1	57,97	
789- Special Component Plan for Scheduled Castes					
11- CS(DD)25- National Plan for Dairy Development					
99-					
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	1	2	
Total (Voted)	0	57,97	2	57,99	
(Charged)	0	0	0	0	

MAJOR HEAD - 2405 - Fisheries

1	2	3	4	5
001- Direction and Administration				
98- Computerization in the State				
01- Purchase of Computer Related Hardware				
13 Office Expenses (Voted)	1	0	0	1
101- Inland Fisheries				
10- Development of Inland Fisheries and Aquaculture(75:25)				
13 Office Expenses (Voted)	0	1	1	2
Total (Voted)	1	1	1	3
(Charged)	0	0	0	0
Total Supplementary	34,39,16	58,00	7	34,97,23
(Voted)	34,39,16	58,00	7	34,97,23
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of Salary, Wages, Medical Reimbursement and Electricity Charges for officers/officials.	(3439.15)
2	Grant-in-Aid General (Non Salary)	(58.03)
3	Token Provision	(0.05)

DEMAND NO.03 CO-OPERATION

(See page 57 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	2,97,92,96,000
	Charged	<u>1,00,000</u>
	Total	<u>2,97,93,96,000</u>
2. Amount of Supplementary Grant	Voted	1,09,52,52,000
	Charged	<u>0</u>
	Total	<u>1,09,52,52,000</u>
3. Total (Original plus Supplementary)	Voted	4,07,45,48,000
	Charged	<u>1,00,000</u>

SECTOR - (C) ECONOMIC SERVICES

SUB SECTOR - (a) Agriculture and Allied Activities

MAJOR HEAD - 2425 - Co-operation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
001- Direction and Administration				
01- Direction				
14 Rents, Rates, Taxes (Voted)	11,37	0	0	11,37
24 P.O.L. (Voted)	36,16	0	0	36,16
101- Audit of Co-operatives				
01- Chief Auditor Co-operative Societies Punjab				
14 Rents, Rates, Taxes (Voted)	6,33	0	0	6,33
91 Medical Reimbursement (Voted)	8,66	0	0	8,66
Total (Voted)	62,52	0	0	62,52
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

MAJOR HEAD - 4425 - Capital Outlay on Cooperation

1	2	3	4	5
107- Investment in Credit Co-operatives				
16- CN-08 SHARE CAPITAL CONTRIBUTION TO APEX CENTRAL CO-OPERATION BANK BRANCHES AT FOCAL POINT				
54 Investments (Voted)	0	80,00,00	0	80,00,00
Total (Voted)	0	80,00,00	0	80,00,00
(Charged)	0	0	0	0

SECTOR - F-LOANS AND ADVANCES

MAJOR HEAD - 6425 - Loans for Cooperation

1	2	3	4	5
108- Loans to Other Co-operatives				
05- Loans to Co-operative Sugar Mills				

55 Loans And Advances	(Voted)	28,90,00	0	0	28,90,00
Total	(Voted)	28,90,00	0	0	28,90,00
	(Charged)	0	0	0	0
Total Supplementary		29,52,52	80,00,00	0	1,09,52,52
	(Voted)	29,52,52	80,00,00	0	1,09,52,52
	(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Excess amount is required for clearing old pending bills and due to increase in rent.	(17.70)
2	Excess amount is required for hiring vehicles as per new policy of Government.	(36.16)
3	Excess amount is required to clear the pendency of the medical bills of the employees.	(8.66)
4	Excess amount is required to meet the CRAR norms as per RBI stipulation.	(8000.00)
5	Excess amount is required to pay the sugarcane price to the farmers.	(2890.00)

DEMAND NO.04
DEFENCE SERVICES WELFARE
(See page 70 of the Demands for Grants for 2014-2015)

		₹
1. Original Grant	Voted	62,91,47,000
	Charged	<u>10,000</u>
	Total	<u>62,91,57,000</u>
2. Amount of Supplementary Grant	Voted	1,44,86,000
	Charged	<u>0</u>
	Total	<u>1,44,86,000</u>
3. Total (Original plus Supplementary)	Voted	64,36,33,000
	Charged	<u>10,000</u>

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (g) Social Welfare and Nutrition
MAJOR HEAD - 2235 - Social Security and Welfare

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
60- Other Social Security and Welfare Programmes				
200- Other Programmes				
28- PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS				
50 Other Charges (Voted)	0	10,29	0	10,29
29- Financial Assistance to the Parents of Martyrs				
50 Other Charges (Voted)	0	10,00	0	10,00
38- INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)				
05 Rewards (Voted)	0	30,00	0	30,00
40- GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	13,00	0	13,00
800- Other Expenditure				
98- Computerization in State				
03- Computer Stationery and Consumable Items				
13 Office Expenses (Voted)	1	0	0	1
Total (Voted)	1	63,29	0	63,30
(Charged)	0	0	0	0

SECTOR - D-GRANT-IN-AID AND CONTRIBUTIONS
MAJOR HEAD - 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

1	2	3	4	5
200- Other Miscellaneous Compensation and Assignments				
12- Grant in aid-M.C,s./Corporations Notified Area Committees in lieu of abolition of Octroi on Liquor in the State				
36 Grant-in-Aid General (Non-Salary) (Voted)	81,56	0	0	81,56
Total (Voted)	81,56	0	0	81,56
(Charged)	0	0	0	0
Total Supplementary	81,57	63,29	0	1,44,86
(Voted)	81,57	63,29	0	1,44,86
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	For making payment to widows of ex-servicemen to comply the orders of Hon'ble Punjab & Haryana High Court.	(10.29)
2	For making financial assistance to the parents of martyrs.	(10.00)
3	For making payment to Punjabi Cadets taking admission in N.D.A. & I.M.A.	(30.00)
4	For making grant-in-aid to Para plegic rehabilitation centre at Mohali.	(13.00)
5	For repair of Computers.	(0.01)
6	For making payment to Cantonment Board Jalandhar and Ferozepur on account of Octroi.	(81.56)

DEMAND NO.05 EDUCATION

(See page 82 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted 79,92,48,55,000 Charged <u>32,05,50,000</u> Total <u>80,24,54,05,000</u>
2. Amount of Supplementary Grant	Voted 5,47,96,04,000 Charged <u>1,60,73,000</u> Total <u>5,49,56,77,000</u>
3. Total (Original plus Supplementary)	Voted 85,40,44,59,000 Charged <u>33,66,23,000</u>

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (d) Administrative Services
MAJOR HEAD - 2058 - Printing and Stationery

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
103- Government Presses				
01- GOVERNMENT PRESSES				
21 Supplies And Materials (Voted)	32,37	0	0	32,37
50 Other Charges (Charged)	1	0	0	1
104- Cost of Printing by Other Sources				
01- Cost of Printing at Union Territory Government Presses Chandigarh				
50 Other Charges (Charged)	1,54,78	0	0	1,54,78
50 Other Charges (Voted)	2,59,90	0	0	2,59,90
800- Other Expenditure				
01- Typewriter Workshop				
50 Other Charges (Charged)	44	0	0	44
Total (Voted)	2,92,27	0	0	2,92,27
(Charged)	1,55,23	0	0	1,55,23

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (a) Education, Sports, Arts and Culture
MAJOR HEAD - 2202 - General Education

1	2	3	4	5
01- Elementary Education				
101- Government Primary School				
01- Government Primary Schools				
01 Salaries (Voted)	2,00,00,00	0	0	2,00,00,00
02 Wages (Voted)	1,00,00	0	0	1,00,00
91 Medical Reimbursement (Voted)	1,26,18	0	0	1,26,18
24- EDE-1.2 Provision for deficit budget to meet the enhanced honorarium of educational volunteers(Sikhya Karmies) under SSA Programme				
31 Grant-in-Aid General (Salary) (Voted)	0	1	0	1

102- Assistance to Non-govt Primary Schools				
01- Assistance to Non-Government Primary Schools by Education Department				
31 Grant-in-Aid General (Salary) (Voted)	6,00,00	0	0	6,00,00
104- Inspection				
01- Inspection				
01 Salaries (Voted)	1,10,90	0	0	1,10,90
789- Special Component Plan				
12- STATE SUPPORT FOR INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	0	1
02- Secondary Education				
109- Government Secondary Schools				
01- Government Secondary Schools Sports and Youth Services				
01 Salaries (Voted)	1,38,93,00	0	0	1,38,93,00
50 Other Charges (Charged)	5,00	0	0	5,00
91 Medical Reimbursement (Voted)	3,00,00	0	0	3,00,00
35- INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT				
31 Grant-in-Aid General (Salary) (Voted)	0	45,22,06	0	45,22,06
110- Assistance to Non-government Secondary Schools				
01- Assistance by education department				
31 Grant-in-Aid General (Salary) (Voted)	84,00,00	0	0	84,00,00
03- University and Higher Education				
103- Government College and Institutes				
01- Government Arts Colleges				
01 Salaries (Voted)	12,31,20	0	0	12,31,20
91 Medical Reimbursement (Voted)	50,00	0	0	50,00
02- Government Professional Colleges				
01 Salaries (Voted)	90,37	0	0	90,37
104- Assistance to Non-government Colleges and Instititutes				
01- Assistance to Non-Government Colleges and Institutions				
31 Grant-in-Aid General (Salary) (Voted)	25,35,00	0	0	25,35,00
800- Other Expenditure				
01- Rseimbursement to Transport Deptt./PRTC in lieu of free/concessional facilities to students of colleges and universities in Govt./PRTC buses				
50 Other Charges (Voted)	15,87,00	0	0	15,87,00
Total (Voted)	4,90,23,65	45,22,08	0	5,35,45,73
(Charged)	5,00	0	0	5,00

MAJOR HEAD - 2204 - Sports and Youth Services

1	2	3	4	5
001- Direction and Administration				
01- Direction and Administration				
05 Rewards (Voted)	4,00,00	0	0	4,00,00
21 Supplies And Materials (Voted)	4,00,00	0	0	4,00,00
50 Other Charges (Charged)	50	0	0	50
50 Other Charges (Voted)	1,00,00	0	0	1,00,00
02- Setting up of Youth Welfare Department				
01 Salaries (Voted)	53,00	0	0	53,00

102- Youth Welfare Programmes for Students				
05- TAKING OVER OF N.F.C. SCHEMES				
20 Other Administrative Expenses (Voted)	0	0	1	1
104- Sports and Games				
36- GRANT-IN-AID TO PUNJAB STATE SPORTS COUNCIL TO CONDUCT WORLD KABADDI CUP/FOUR NATION HOCKEY TOURNAMENT 2010-11				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	0	1
Total (Voted)	9,53,00	1	1	9,53,02
(Charged)	50	0	0	50

SECTOR - A-CAPITAL ACCOUNT OF GENERAL SERVICES

MAJOR HEAD - 4058 - Capital Outlay on Stationery and Printing

1	2	3	4	5
103- Government Presses				
01- Machinery and Equipment				
52 Machinery And Equipment (Voted)	5,00	0	0	5,00
Total (Voted)	5,00	0	0	5,00
(Charged)	0	0	0	0

SECTOR - B-CAPITAL ACCOUNT OF SOCIAL SERVICES

SUB SECTOR - (a) Education, Sports, Art and Culture

MAJOR HEAD - 4202 - Capital Outlay on Education, Sports, Art and Culture

1	2	3	4	5
03- Sports and Youth Services				
102- Sports stadium				
15- Rajiv Gandhi Khel Abhiyan(75:25)(Earlier Name - Panchayati Yuva Krida or Khel Abhiyan PYKKA)				
99-				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	1	2
Total (Voted)	0	1	1	2
(Charged)	0	0	0	0
Total Supplementary	5,04,34,65	45,22,10	2	5,49,56,77
(Voted)	5,02,73,92	45,22,10	2	5,47,96,04
(Charged)	1,60,73	0	0	1,60,73

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For payment of arrears of salary.	(35378.47)
2 For payment of wages and pending medical bills.	(576.18)
3 For the purchase of paper, ink & binding material.	(432.37)
4 Due to Court cases & Press bills.	(2107.63)
5 Token provision for payment of enhanced honorarium of educational volunteers.	(0.01)
6 For payment of arrears of Grant-in-aid General (Salary).	(16057.06)
7 For payment of arrears of Grant-in-aid General (Non-Salary), Other Administrative Expenses.	(0.05)
8 Provision for Reward to sports persons and purchase /repair of sports equipments.	(405.00)

DEMAND NO.06
ELECTIONS
(See page 122 of the Demands for Grants for 2014-2015)

		₹
1.	Original Grant	Voted 1,40,73,68,000
		Charged <u>10,26,000</u>
		Total <u>1,40,83,94,000</u>
2.	Amount of Supplementary Grant	Voted 30,86,48,000
		Charged <u>0</u>
		Total <u>30,86,48,000</u>
3.	Total (Original plus Supplementary)	Voted 1,71,60,16,000
		Charged <u>10,26,000</u>

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (a) Organs of State
MAJOR HEAD - 2015 - Elections

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
102- Electoral Officers				
01- Electoral Officers				
16 Publications (Voted)	1,86,48	0	0	1,86,48
105- Charges for Conduct of Elections to Parliament				
01- Elections to Parliament				
24 P.O.L. (Voted)	14,00,00	0	0	14,00,00
28 Professional Services (Voted)	15,00,00	0	0	15,00,00
Total (Voted)	30,86,48	0	0	30,86,48
(Charged)	0	0	0	0
Total Supplementary	30,86,48	0	0	30,86,48
(Voted)	30,86,48	0	0	30,86,48
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Due to payment of Electoral rolls.	(186.48)
2	Payment of Lok Sabha Elections-2014 Bills.	(2900.00)

DEMAND NO.08 FINANCE

(See page 142 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	71,05,58,60,000
	Charged	<u>2,65,69,78,78,000</u>
	Total	<u>3,36,75,37,38,000</u>
2. Amount of Supplementary Grant	Voted	34,20,21,000
	Charged	<u>39,85,97,25,000</u>
	Total	<u>40,20,17,46,000</u>
3. Total (Original plus Supplementary)	Voted	71,39,78,81,000
	Charged	<u>3,05,55,76,03,000</u>

SECTOR - A-GENERAL SERVICES

SUB SECTOR - (c) Interest Payment and Servicing of Debt

MAJOR HEAD - 2049 - Interest Payments

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
01- Interest on Internal Debt				
101- Interest on Market Loans				
01- Interest on Market Loans				
45 Interest (Charged)	3,05,63,46	0	0	3,05,63,46
123- Interest on Special Securities issued to National Savings Fund of Central Govt. by State Govt.				
01- Interest Payable on Special Securities a/c with RBI				
45 Interest (Charged)	1,23,51,55	0	0	1,23,51,55
60- Interest on Other Obligations				
701- Miscellaneous				
04- Interest on delayed payment of 13th Finance Commission Grant(Local Government)				
99-				
45 Interest (Charged)	1	0	0	1
06- Backward Regions Grant Fund				
45 Interest (Charged)	1	0	0	1
Total (Voted)	0	0	0	0
(Charged)	4,29,15,03	0	0	4,29,15,03

SUB SECTOR - (e) Pensions and Miscellaneous General Services

MAJOR HEAD - 2071 - Pension and Other Financial Retirement benefits

1	2	3	4	5
01- Civil				
115- Leave Encashment Benefits				
04 Pensionary Charges (Voted)	1	0	0	1
Total (Voted)	1	0	0	1
(Charged)	0	0	0	0

SECTOR - E-PUBLIC DEBT
MAJOR HEAD - 6003 - Internal Debt of the State Government

1	2	3	4	5
110- Ways and Means advances from Reserve Bank of India				
01- Loans and Advances from Reserve Bank of India				
42 Lump-Sum Provision (Charged)	35,00,00,00	0	0	35,00,00,00
Total (Voted)	0	0	0	0
(Charged)	35,00,00,00	0	0	35,00,00,00

MAJOR HEAD - 6004 - Loans and Advances from the Central Government

1	2	3	4	5
01- Non-Plan Loans				
117- Flood Control-Other Loans				
01- Flood Control-Other Loans				
99 NO BUDGET (Charged)	1	0	0	1
02- Loans for State Plan Schemes				
101- Block Loans				
01- Block Loans				
42 Lump-Sum Provision (Charged)	56,82,21	0	0	56,82,21
Total (Voted)	0	0	0	0
(Charged)	56,82,22	0	0	56,82,22

SECTOR - F-LOANS AND ADVANCES
MAJOR HEAD - 7610 - Loans to Government servants etc.

1	2	3	4	5
800- Other Advances				
06- Other Advances				
55 Loans And Advances (Voted)	34,20,20	0	0	34,20,20
Total (Voted)	34,20,20	0	0	34,20,20
(Charged)	0	0	0	0
Total Supplementary	40,20,17,46	0	0	40,20,17,46
(Voted)	34,20,21	0	0	34,20,21
(Charged)	39,85,97,25	0	0	39,85,97,25

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Due to increase in interest payments of Market loans.	(30563.46)
2 Due to increase in interest payments of small saving loans.	(12351.55)
3 Due to re-payment of over drafting on ways and means from RBI.	(350000.00)
4 Due to re-payment of more block loans received from GOI.	(5682.21)
5 Increase in number of festival loans and advances of Class-IV employees.	(3420.20)
6 Token Provision.	(0.04)

DEMAND NO.09
FOOD AND SUPPLIES
(See page 214 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	6,02,07,59,000
	Charged	<u>3,25,000</u>
	Total	<u>6,02,10,84,000</u>
2. Amount of Supplementary Grant	Voted	42,65,000
	Charged	<u>0</u>
	Total	<u>42,65,000</u>
3. Total (Original plus Supplementary)	Voted	6,02,50,24,000
	Charged	<u>3,25,000</u>

SECTOR - (C) ECONOMIC SERVICES
SUB SECTOR - (j) General Economic Services
MAJOR HEAD - 3456 - Civil Supplies

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
001- Direction and Administration				
01- Direction				
91 Medical Reimbursement (Voted)	42,64	0	0	42,64
Total (Voted)	42,64	0	0	42,64
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

SUB SECTOR - (j) Capital Account of General Economic Services

MAJOR HEAD - 5475 - Capital Outlay on other General Economic Services

1	2	3	4	5
800- Other Expenditure				
01- OTHER EXPENDITURE				
21 Supplies And Materials (Voted)	1	0	0	1
Total (Voted)	1	0	0	1
(Charged)	0	0	0	0
Total Supplementary	42,65	0	0	42,65
	(Voted)	42,65	0	42,65
	(Charged)	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of pending medical bills.	(42.64)
2	Token provision for Supplies and materials.	(0.01)

DEMAND NO.10
GENERAL ADMINISTRATION
(See page 227 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	2,94,39,68,000
	Charged	<u>7,74,13,000</u>
	Total	<u>3,02,13,81,000</u>
2. Amount of Supplementary Grant	Voted	12,01,79,000
	Charged	<u>16,78,000</u>
	Total	<u>12,18,57,000</u>
3. Total (Original plus Supplementary)	Voted	3,06,41,47,000
	Charged	<u>7,90,91,000</u>

SECTOR - A-GENERAL SERVICES

SUB SECTOR - (a) Organs of State

**MAJOR HEAD - 2012 - President, Vice President /Governor,
Administrator of Union Territories**

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
03- Governor/Administrator of U.T.				
090- Secretariat				
01- Secretariat				
13 Office Expenses (Charged)	5,00	0	0	5,00
101- Emoluments and Allowances of the Governor/Administrtror of Union Territories				
01- Emoluments and Allowances of the Governor				
42 Lump-Sum Provision (Charged)	4,40	0	0	4,40
102- Discretionary Grants				
01- Discretionary Grants by the Governor				
42 Lump-Sum Provision (Charged)	5,58	0	0	5,58
103- Household Establishment				
01- Household Establishment				
13 Office Expenses (Charged)	30	0	0	30
21 Supplies And Materials (Charged)	50	0	0	50
104- Sumptuary Allowances				
01- Sumptuary Allowances				
20 Other Administrative Expenses (Charged)	1,00	0	0	1,00
Total (Voted)	0	0	0	0
(Charged)	16,78	0	0	16,78

SUB SECTOR - (d) Administrative Services

MAJOR HEAD - 2052 - Secretariat General Services

1	2	3	4	5
090- Secretariat				
01- General Services Secretariat				
14 Rents, Rates, Taxes (Voted)	4,00,00	0	0	4,00,00

092- Other Offices				
24- DEVELOPMENT AND IMPLEMENTATION OF INFORMATION TECHNOLOGY PARKS AND KNOWLEDGE PARKS AND INFORMATION TECHNOLOGY ENABLED SERVICES INDUSTRY				
28 Professional Services (Voted)	0	1	0	1
26- Directorate Governance Reforms				
01 Salaries (Voted)	35,25	0	0	35,25
27- VSI-13-Development of Human Resources in the field of IT/ITES				
13 Office Expenses (Voted)	0	1	0	1
28- PROMOTION OF INFORMATION TECHNOLOGY/KNOWLEDGE INDUSTRY IN THE STATE				
13 Office Expenses (Voted)	0	1	0	1
789- Special Component Sub Plan				
01- DEVELOPMENT OF HUMAN RESOURCES IN THE FIELD OF INFORMATION TECHNOLOGY /INFORMATION TECHNOLOGY ENABLED SERVICES INDUSTRY				
28 Professional Services (Voted)	0	1	0	1
Total (Voted)	4,35,25	4	0	4,35,29
(Charged)	0	0	0	0

MAJOR HEAD - 2070 - Other Administrative Services

1	2	3	4	5
115- Guest Houses, Government Hostels etc.				
01- State Guest House				
28 Professional Services (Voted)	63,00	0	0	63,00
Total (Voted)	63,00	0	0	63,00
(Charged)	0	0	0	0

SECTOR - B-SOCIAL SERVICES

SUB SECTOR - (g) Social Welfare and Nutrition

MAJOR HEAD - 2235 - Social Security and Welfare

1	2	3	4	5
60- Other Social Security and Welfare Programmes				
107- Swatantrata Sainik Samman Pension Scheme				
01- Pension and other Benefits to the Freedom Fighters and their Wards				
50 Other Charges (Voted)	3,44,50	0	0	3,44,50
Total (Voted)	3,44,50	0	0	3,44,50
(Charged)	0	0	0	0

SECTOR - A-CAPITAL ACCOUNT OF GENERAL SERVICES

MAJOR HEAD - 4070 - Capital Outlay on Other Administrative Services

1	2	3	4	5
789- Special Component Sub Plan				
01- IT-03/VSI-09 Development of Human Resources in the field of IT/ITES				
52 Machinery And Equipment (Voted)	0	1	0	1
800- Other Expenditure				

23- DEVELOPMENT AND IMPLEMENTATION OF INFORMATION TECHNOLOGY PARKS AND INFORMATION TECHNOLOGY ENABLED SERVICES INDUSTRY				
53 Major Works/Livries (Voted)	0	1	0	1
24- CREATION OF DEPARTMENTAL INFRASTRUCTURE				
52 Machinery And Equipment (Voted)	0	1	0	1
26- DEVELOPMENT OF HUMAN RESOURCES IN THE FIELDS OF INFORMATION TECHNOLOGY/INFORMATION TECHNOLOGY ENABLED SERVICES				
50 Other Charges (Voted)	0	1	0	1
98- Gr-02(ACA) Computerization in State				
10- GR 01- Introduction of Computerization in Punjab Government Offices, Semi Govt Bodies and offices including maintenance and upgradation of the Systems				
52 Machinery And Equipment (Voted)	0	3,40,00	0	3,40,00
12- GR-03- ICT Infrastructure and Construction of Building for e-governance projects.				
53 Major Works/Livries (Voted)	0	18,96	0	18,96
Total (Voted)	0	3,59,00	0	3,59,00
(Charged)	0	0	0	0
Total Supplementary	8,59,53	3,59,04	0	12,18,57
(Voted)	8,42,75	3,59,04	0	12,01,79
(Charged)	16,78	0	0	16,78

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of pending bills of rent of Forest Bhawan.	(400.00)
2	Payment of Salaries, allowances and other pending bills of Director Governance Reforms	(394.29)
3	Payment of professional charges of outsource workers of State Guest House.	(63.00)
4	Reimbursement of travelling expenses to PRTC/Punjab Roadways in respect of freedom fighters of state.	(344.50)
5	Payment of Salary, expenditure of air tickets of the Governor of Punjab, messing charges, discretionary grants, petrol/repair of vehicles of Punjab Raj Bhawan.	(15.98)
6	Payment of pending bills of household side and salary of daily wages employees of Punjab Raj Bhawan.	(0.80)

DEMAND NO.11
HEALTH AND FAMILY WELFARE
(See page 263 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	27,89,67,66,000
	Charged	51,55,000
	Total	27,90,19,21,000
2. Amount of Supplementary Grant	Voted	1,91,38,91,000
	Charged	85,89,000
	Total	1,92,24,80,000
3. Total (Original plus Supplementary)	Voted	29,81,06,57,000
	Charged	1,37,44,000

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (b) Health and Family Welfare
MAJOR HEAD - 2210 - Medical and Public Health

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
01- Urban Health Services-Allopathy				
001- Direction and Administration				
01- Direction				
31 Grant-in-Aid General (Salary) (Voted)	1,59,00	0	0	1,59,00
02- District Administration				
91 Medical Reimbursement (Voted)	80,00	0	0	80,00
93 Electricity Charges (Voted)	10,00	0	0	10,00
26- Re-imburement to PRTC in lieu of Concessional Bus Passes to the Students of Medical Education (pass holder)				
50 Other Charges (Voted)	73,73	0	0	73,73
27- Re-imburement to PRTC/Punjab Roadways in lieu of Concessional Bus Passes to Thelasemic /Cancer Patients.				
50 Other Charges (Voted)	25,91	0	0	25,91
44- GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT				
31 Grant-in-Aid General (Salary) (Voted)	5,00,00	0	0	5,00,00
76- DHS-46- Strengthening of Drug Testing Labortary(75:25)				
99-				
31 Grant-in-Aid General (Salary) (Voted)	0	1	0	1
102- Employees State Insurance Schemes				
01- C.S.VI.I Employees State Insurance Scheme				
14 Rents, Rates, Taxes (Voted)	13,00	0	0	13,00
93 Electricity Charges (Voted)	70,00	0	0	70,00
110- Hospitals and Dispensaries				
01- M.D.5.10 Medical Relief to Shri Guru Teg Bahadur Hospital, Amritsar				
28 Professional Services (Voted)	1,11,15	0	0	1,11,15

02- M.D.5.11 Medical Relief to Rajindra Hospital, Patiala					
02 Wages (Voted)	1,26,09	0	0	0	1,26,09
06- Medical Relief to T.B.. Clinic and Sanatorium, Amritsar and Patiala					
93 Electricity Charges (Voted)	16,90	0	0	0	16,90
07- Medical relief to other Hospitals and Dispensaries					
01 Salaries (Voted)	51,62,21	0	0	0	51,62,21
13 Office Expenses (Voted)	10,00	0	0	0	10,00
24 P.O.L. (Voted)	10,00	0	0	0	10,00
91 Medical Reimbursement (Voted)	1,50,00	0	0	0	1,50,00
93 Electricity Charges (Voted)	5,00,00	0	0	0	5,00,00
62- NATIONAL PROGRAMME FOR HEALTH CARE OF ELDERLY					
31 Grant-in-Aid General (Salary) (Voted)	0	1	0	0	1
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	0	1	1
02- Urban Health Services- Other Systems of Medicine					
101- Ayurveda					
04- Drug Manufactures					
01 Salaries (Voted)	46,00	0	0	0	46,00
18- CS 23- ISM wing in Distirct Allopathic Hospitals. (100%)					
13 Office Expenses (Voted)	0	1	1	1	2
30- CO-LOCATION AND ESTABLISHMENT OF OUT DOOR PATIENT CLINICS IN PRIMARY HEALTH CENTRES					
21 Supplies And Materials (Voted)	0	1	1	1	2
37- CS-06/CS22- Establishment of ISM poly clinics with regimental thearopy on Unani & Panchkarma					
13 Office Expenses (Voted)	0	1	0	0	1
41- Mobility Support at System-Other System of Medicine					
99-					
13 Office Expenses (Voted)	0	1	1	1	2
102- Homoeopathy					
02- Urban Hospitals and Dispensaries					
91 Medical Reimbursement (Voted)	15,00	0	0	0	15,00
789- Special Component Plan for Scheduled Castes					
04- CO-LOCATION IN PRIMARY HEALTH CENTRES (OUT DOOR PATIENT CLINIC)					
21 Supplies And Materials (Voted)	0	1	1	1	2
03- Rural Health Services- Allopathy					
102- Subsidiary Health Centres					
01- Subsidiary Health Centres					
01 Salaries (Voted)	1,00,00	0	0	0	1,00,00
93 Electricity Charges (Voted)	10,00	0	0	0	10,00
103- Primary Helath Centre					
01- Primary Health Centres					
01 Salaries (Voted)	10,00,00	0	0	0	10,00,00
13 Office Expenses (Voted)	48,00	0	0	0	48,00
21 Supplies And Materials (Voted)	70,00	0	0	0	70,00
91 Medical Reimbursement (Voted)	90,00	0	0	0	90,00
93 Electricity Charges (Voted)	2,00,00	0	0	0	2,00,00
104- Community Health Centres					
01- Community Health Centres					

01 Salaries	(Voted)	7,00,00	0	0	7,00,00
91 Medical Reimbursement	(Voted)	58,00	0	0	58,00
110- Hospitals and Dispensaries					
01- Medical Relief to Hospitals and Dispensaries					
01 Salaries	(Voted)	3,00,00	0	0	3,00,00
91 Medical Reimbursement	(Voted)	10,00	0	0	10,00
93 Electricity Charges	(Voted)	55,00	0	0	55,00
05- Medical Education ,Training and Research					
101- Ayurveda					
01- Ayurvedic Colleges, Patiala					
01 Salaries	(Voted)	20,00	0	0	20,00
50 Other Charges	(Voted)	18,00	0	0	18,00
105- Allopathy					
01- GOVERNMENT MEDICAL COLLEGE, AMRITSAR					
01 Salaries	(Voted)	11,67,21	0	0	11,67,21
28 Professional Services	(Voted)	1,07,34	0	0	1,07,34
34 Scholarships/Stipends	(Voted)	7,73,34	0	0	7,73,34
91 Medical Reimbursement	(Voted)	29,87	0	0	29,87
93 Electricity Charges	(Voted)	16,00	0	0	16,00
02- MD 5.3 Government Medical College, Patiala					
01 Salaries	(Voted)	1,00,00	0	0	1,00,00
28 Professional Services	(Voted)	7,00,00	0	0	7,00,00
34 Scholarships/Stipends	(Voted)	1,98,00	0	0	1,98,00
91 Medical Reimbursement	(Voted)	50	0	0	50
93 Electricity Charges	(Voted)	10,00	0	0	10,00
04- M.D.- 5.6-Expansion and Improvement of Dental College and Hospital, Patiala					
34 Scholarships/Stipends	(Voted)	18,60	0	0	18,60
06- TRAINING OF NURSING PARA MEDICAL STAFF (DME)					
01 Salaries	(Voted)	67,00	0	0	67,00
27- DRME 4- Upgradation of Infrastructure in Government Dental Colleges and Hospital Amritsar					
01 Salaries	(Voted)	30,00	0	0	30,00
34 Scholarships/Stipends	(Voted)	73,09	0	0	73,09
789- Special Component Sub Plan					
03- UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR,					
01 Salaries	(Voted)	0	1	0	1
04- UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, PATIALA					
99-					
01 Salaries	(Voted)	0	1	0	1
06- Public Health					
003- Training					
01- Training of Para Health Staff					
01 Salaries	(Voted)	1,60,00	0	0	1,60,00
101- Prevention and Control of Diseases					
01- NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)					
01 Salaries	(Voted)	6,00,00	0	0	6,00,00
21 Supplies And Materials	(Voted)	21,00	0	0	21,00

91 Medical Reimbursement	(Voted)	30,00	0	0	30,00
04- Other Preventive Measures					
01 Salaries	(Voted)	1,50,00	0	0	1,50,00
91 Medical Reimbursement	(Voted)	50,00	0	0	50,00
102- Prevention of Food Adulteration					
01- Food Inspectorate					
01 Salaries	(Voted)	39,00	0	0	39,00
107- Public Health Laboratories					
02- Chemical Laboratories					
01 Salaries	(Voted)	55,00	0	0	55,00
80- General					
800- Other expenditure					
06- PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE					
36 Grant-in-Aid General (Non-Salary)	(Voted)	0	11,36,33	0	11,36,33
Total	(Voted)	1,41,53,94	11,36,42	5	1,52,90,41
	(Charged)	0	0	0	0

MAJOR HEAD - 2211 - Family Welfare

1	2	3	4	5	
001- Direction and Administration					
98- Computerization in the state					
01- Purchase of Computer					
13 Office Expenses	(Voted)	0	0	1	1
Total	(Voted)	0	0	1	1
	(Charged)	0	0	0	0

SUB SECTOR - (g) Social Welfare and Nutrition

MAJOR HEAD - 2235 - Social Security and Welfare

1	2	3	4	5	
60- Other Social Security and Welfare Programmes					
200- Other Programmes					
03- Reimbursement of Medical Charges to Punjab Government Pensioners					
91 Medical Reimbursement	(Charged)	85,89	0	0	85,89
91 Medical Reimbursement	(Voted)	38,48,49	0	0	38,48,49
Total	(Voted)	38,48,49	0	0	38,48,49
	(Charged)	85,89	0	0	85,89
Total Supplementary		1,80,88,32	11,36,42	6	1,92,24,80
	(Voted)	1,80,02,43	11,36,42	6	1,91,38,91
	(Charged)	85,89	0	0	85,89

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of salary, wages and medical reimbursement to officers/officials.	(14184.39)
2	Provision for office expenses, supply and material, machinery and equipment, major works, R.R.T. and P.O.L.	(172.10)
3	Provision for electricity charges and other charges.	(1091.43)
4	Provision for Grant-in-Aid General (Salary) and (Non Salary).	(1795.36)
5	Provision for professional services, cost of ration and stipend.	(1981.52)

DEMAND NO.12
HOME AFFAIRS AND JUSTICE
(See page 306 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	48,10,32,44,000
	Charged	96,26,57,000
	Total	49,06,59,01,000
2. Amount of Supplementary Grant	Voted	5,22,63,71,000
	Charged	19,71,49,000
	Total	5,42,35,20,000
3. Total (Original plus Supplementary)	Voted	53,32,96,15,000
	Charged	1,15,98,06,000

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (a) Organs of State
MAJOR HEAD - 2014 - Administration of Justice

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
102- High Courts				
01- High Court				
01 Salaries (Charged)	10,96,02	0	0	10,96,02
11 Domestic Travel Expenses (Charged)	59,16	0	0	59,16
13 Office Expenses (Charged)	5,61,32	0	0	5,61,32
31 Grant-in-Aid General (Salary) (Charged)	5,80	0	0	5,80
91 Medical Reimbursement (Charged)	1,45,36	0	0	1,45,36
105- Civil and Session Courts				
01- District and Session Courts				
13 Office Expenses (Voted)	2,04,46	0	0	2,04,46
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	3,60,39	3,60,39
91 Medical Reimbursement (Voted)	2,28	0	0	2,28
93 Electricity Charges (Voted)	70,00	0	0	70,00
02- Subordinate Courts				
13 Office Expenses (Voted)	1,20,00	0	0	1,20,00
14 Rents, Rates, Taxes (Voted)	90,00	0	0	90,00
91 Medical Reimbursement (Voted)	30,00	0	0	30,00
93 Electricity Charges (Voted)	1,50,00	0	0	1,50,00
114- Legal Advisors and Counsels				
02- Advocate General				
13 Office Expenses (Voted)	43,30	0	0	43,30
28 Professional Services (Voted)	3,40,00	0	0	3,40,00
03- Directorate of Prosecution				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	78,33	78,33
05- Legal Cell, New Delhi				
28 Professional Services (Voted)	1,00,00	0	0	1,00,00
116- State Administrative Tribunal				
05- Punjab Muslim Welfare & Development Board				

99-				
31 Grant-in-Aid General (Salary) (Voted)	1	0	0	1
06- Punjab State Parwasi Welfare Board				
99-				
31 Grant-in-Aid General (Salary) (Voted)	1	0	0	1
Total (Voted)	11,50,06	0	4,38,72	15,88,78
(Charged)	18,67,66	0	0	18,67,66

SUB SECTOR - (d) Administrative Services
MAJOR HEAD - 2053 - District Administration

1	2	3	4	5
093- District Establishment				
05- District Establishment Special Land Aquisition Collector(Jalandhar)				
99-				
01 Salaries (Voted)	1	0	0	1
Total (Voted)	1	0	0	1
(Charged)	0	0	0	0

MAJOR HEAD - 2055 - Police

1	2	3	4	5
001- Direction and Administration				
01- Direction and Administration				
01 Salaries (Voted)	1,55,10	0	0	1,55,10
13 Office Expenses (Voted)	20,00	0	0	20,00
24 P.O.L. (Voted)	40,00	0	0	40,00
93 Electricity Charges (Voted)	1,00,00	0	0	1,00,00
003- Education and Training				
01- Police Training College				
23 Cost Of Ration (Voted)	38,00	0	0	38,00
24 P.O.L. (Voted)	20,00	0	0	20,00
91 Medical Reimbursement (Voted)	35,00	0	0	35,00
93 Electricity Charges (Voted)	1,47,18	0	0	1,47,18
03- HAJ-08: Training to unemployed youth a PRTC Jahan Khelan for Services in security sector.				
13 Office Expenses (Voted)	0	1	0	1
04- HAJ-09:Police training (13th FC)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	50,00,00	50,00,00
101- Criminal Investigation and Vigilance				
01- Criminal Investigation Department				
01 Salaries (Voted)	31,79,48	0	0	31,79,48
13 Office Expenses (Voted)	44,00	0	0	44,00
24 P.O.L. (Voted)	2,60,00	0	0	2,60,00
25 Clothing And Tentage (Voted)	23,22	0	0	23,22
41 Secret Service Expenditure (Voted)	2,01,00	0	0	2,01,00
91 Medical Reimbursement (Voted)	70,00	0	0	70,00
02- Agency Police				
01 Salaries (Voted)	51,14	0	0	51,14
03- Chief Minister's Security				
24 P.O.L. (Voted)	50,00	0	0	50,00
104- Special Police				
01- Special Police				
14 Rents, Rates, Taxes (Voted)	41,80	0	0	41,80

23 Cost Of Ration	(Voted)	22,84	0	0	22,84
24 P.O.L.	(Voted)	1,39,50	0	0	1,39,50
25 Clothing And Tentage	(Voted)	2,00,00	0	0	2,00,00
91 Medical Reimbursement	(Voted)	2,16,71	0	0	2,16,71
93 Electricity Charges	(Voted)	3,25,00	0	0	3,25,00
109- District Police					
01- District Police (Proper)					
01 Salaries	(Voted)	2,28,76,98	0	0	2,28,76,98
02 Wages	(Voted)	34,15	0	0	34,15
13 Office Expenses	(Voted)	2,34,51	0	0	2,34,51
25 Clothing And Tentage	(Voted)	2,96,20	0	0	2,96,20
27 Minor Works, Maintenance	(Voted)	1,00,00	0	0	1,00,00
50 Other Charges	(Charged)	1,03,83	0	0	1,03,83
91 Medical Reimbursement	(Voted)	3,85,00	0	0	3,85,00
93 Electricity Charges	(Voted)	2,49,07	0	0	2,49,07
94 Water Charges	(Voted)	22,00	0	0	22,00
05- HAJ 14 Setting up of Community Policing Suvidha Centres					
99-					
13 Office Expenses	(Voted)	0	1	0	1
111- Railway Police					
01- Railway Police					
01 Salaries	(Voted)	4,91,56	0	0	4,91,56
91 Medical Reimbursement	(Voted)	45,78	0	0	45,78
113- Welfare of Police Personnel					
03- Free Travel facility from the Rank of Constable to Inspector in Government/P.R.T.C.. Buses					
11 Domestic Travel Expenses	(Voted)	16,16,70	0	0	16,16,70
114- Wireless and Computers					
01- Police Wireless and Computer Staff					
01 Salaries	(Voted)	5,96,33	0	0	5,96,33
91 Medical Reimbursement	(Voted)	54,00	0	0	54,00
98- Computerization in State					
03- Computer Stationery and Consumable Items					
13 Office Expenses	(Voted)	40,00	0	0	40,00
116- Forensic Science					
01- Forensic Science					
01 Salaries	(Voted)	51,72	0	0	51,72
789- Scheduled Castes Sub Plan (SCSP)					
01- HAJ-08-TRAINING TO UNEMPLOYED YOUTH AT PRTC JAHAN KHELA FOR SERVICE IN SECURITY SECTOR					
13 Office Expenses	(Voted)	0	1	0	1
02- HAJ-09-POLICE TRAINING (13TH FINANCE COMMISSION)					
36 Grant-in-Aid General (Non-Salary)	(Voted)	0	0	17,10,00	17,10,00
Total	(Voted)	3,24,73,97	3	67,10,00	3,91,84,00
	(Charged)	1,03,83	0	0	1,03,83

MAJOR HEAD - 2056 - Jails

1	2	3	4	5
001- Direction and Administration				
01- Direction				
01 Salaries	(Voted)	31,39	0	31,39

101- Jails				
01- Central Jails				
01 Salaries (Voted)	1,61,67	0	0	1,61,67
14 Rents, Rates, Taxes (Voted)	34,95	0	0	34,95
23 Cost Of Ration (Voted)	6,05,00	0	0	6,05,00
93 Electricity Charges (Voted)	68,00	0	0	68,00
02- District Jails				
01 Salaries (Voted)	2,17,38	0	0	2,17,38
23 Cost Of Ration (Voted)	3,24,00	0	0	3,24,00
93 Electricity Charges (Voted)	35,00	0	0	35,00
Total (Voted)	14,77,39	0	0	14,77,39
(Charged)	0	0	0	0

MAJOR HEAD - 2070 - Other Administrative Services

1	2	3	4	5
106- Civil Defence				
01- Civil Defence				
01 Salaries (Voted)	35,45	0	0	35,45
107- Home Guards				
01- Home Guards Urban and Rural Wing				
01 Salaries (Voted)	97,96	0	0	97,96
02 Wages (Voted)	10,56,80	0	0	10,56,80
02- Home Guards Border Wing				
01 Salaries (Voted)	5,04,02	0	0	5,04,02
14 Rents, Rates, Taxes (Voted)	28,67	0	0	28,67
Total (Voted)	17,22,90	0	0	17,22,90
(Charged)	0	0	0	0

SECTOR - B-SOCIAL SERVICES

SUB SECTOR - (g) Social Welfare and Nutrition

MAJOR HEAD - 2235 - Social Security and Welfare

1	2	3	4	5
60- Other Social Security and Welfare Programmes				
200- Other Programmes				
04- Legal Aid to the Poor				
01 Salaries (Voted)	84,88	0	0	84,88
39- HAJ-10 CREATION OF VICTIM COMPENSATION FUND				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	0	1
Total (Voted)	84,88	1	0	84,89
(Charged)	0	0	0	0

SUB SECTOR - (h) Others

MAJOR HEAD - 2250 - Other Social Services

1	2	3	4	5
800- Other Expenditure				
98- Computerization in State				
03- Computer Stationary				
13 Office Expenses (Voted)	1	0	0	1
Total (Voted)	1	0	0	1
(Charged)	0	0	0	0

SECTOR - A-CAPITAL ACCOUNT OF GENERAL SERVICES

MAJOR HEAD - 4055 - Capital Outlay on Police

1	2	3	4	5
207- State police (1) (3)				
06- Police Hospital				
52 Machinery And Equipment (Voted)	1	0	0	1
08- PH 2 Modernisation of police Forces				
50 Other Charges (Voted)	83,33	0	0	83,33
52 Machinery And Equipment (Voted)	58,43	0	4,87,74	5,46,17
53 Major Works/Livries (Voted)	0	26,68,60	41,63,60	68,32,20
10- Forensic Science				
52 Machinery And Equipment (Voted)	70,35	0	0	70,35
13- HAJ 06 purchase of Land for Police Lines, Police Stations and Other police Offices				
99-				
53 Major Works/Livries (Voted)	0	3,22,33	0	3,22,33
211- Police Housing				
09- Purchase of land construction of residential accommodation of Police Officers/Officials				
53 Major Works/Livries (Voted)	0	97,33	0	97,33
800- Other expenditure				
02- Central Jails				
52 Machinery And Equipment (Voted)	2,54,00	0	0	2,54,00
Total (Voted)	4,66,12	30,88,26	46,51,34	82,05,72
(Charged)	0	0	0	0

MAJOR HEAD - 4070 - Capital Outlay on Other Administrative Services

1	2	3	4	5
003- Training				
04- HAJ- Construction of Civil Defence & Home Guards specialised training institute at Sundra, Tehsil Derrabassi, District Mohali				
53 Major Works/Livries (Voted)	0	1	0	1
Total (Voted)	0	1	0	1
(Charged)	0	0	0	0
Total Supplementary	3,93,46,83	30,88,31	1,18,00,06	5,42,35,20
(Voted)	3,73,75,34	30,88,31	1,18,00,06	5,22,63,71
(Charged)	19,71,49	0	0	19,71,49

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of salary, wages, T.A., office expenses, medical etc., decretal expenses of Police Department and free travel facility to Police employees.	(34053.06)
2	Purchase of land for Police offices and construction of residential accommodation.	(419.67)
3	Payment of salaries to law officers and hiring of services of private lawyers.	(440.00)
4	Payment of electricity, water, P.O.L., telephone, building rent, computer, minor works and office expenses.	(2677.44)
5	Diet expenses of prisoners/police animal and expenses of police employees' uniforms.	(1509.26)
6	Modernization of State Police and infrastructure, payment of Police Secret Services.	(7987.05)
7	Grant in aid under 13th Finance Commission for Police Training and Courts.	(7148.72)

DEMAND NO.13 INDUSTRIES

(See page 371 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	1,69,90,49,000
	Charged	<u>0</u>
	Total	<u>1,69,90,49,000</u>
2. Amount of Supplementary Grant	Voted	98,38,000
	Charged	<u>3,98,000</u>
	Total	<u>1,02,36,000</u>
3. Total (Original plus Supplementary)	Voted	1,70,88,87,000
	Charged	<u>3,98,000</u>

SECTOR - A-GENERAL SERVICES

SUB SECTOR - (d) Administrative Services

MAJOR HEAD - 2057 - Supplies and Disposals

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
800- Other Expenditure				
98- Computerization in the State				
01- Purchase of Computer Related Hardware				
13 Office Expenses (Voted)	1	0	0	1
Total (Voted)	1	0	0	1
(Charged)	0	0	0	0

SECTOR - (C) ECONOMIC SERVICES

SUB SECTOR - (f) Industry and Minerals

MAJOR HEAD - 2851 - Village and Small Industries

1	2	3	4	5
001- Direction and Administration				
01- Direction				
50 Other Charges (Charged)	3,98	0	0	3,98
103- Handloom Industries				
06- INTEGRATED HANDLOOM DEVELOPMENT SCHEME. GROUP APPROACH PROJECT FOR DEVELOPMENT OF HANDLOOM				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	35	35
800- Other Expenditure				
98- Computerization in State				
01- Purchase of Computer Related Hardware				
13 Office Expenses (Voted)	1	0	0	1
Total (Voted)	1	0	35	36
(Charged)	3,98	0	0	3,98

MAJOR HEAD - 2853 - Non-ferrous Mining and Metallurgical
Industries

1	2	3	4	5
02- Regulation and Development of Mines				
800- Other expenditure				
98- Computerization in the State				
01- Purchase of Computer Related Hardware				
13 Office Expenses (Voted)	1	0	0	1
Total (Voted)	1	0	0	1
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

MAJOR HEAD - 4851 - Capital Outlay on Village and Small Industries

1	2	3	4	5
102- Small Scale Industries				
14- VSI-28- Assistance to State for infrastructure development for Exports (ASIDE)(100%)				
53 Major Works/Livries (Voted)	0	0	98,00	98,00
Total (Voted)	0	0	98,00	98,00
(Charged)	0	0	0	0
Total Supplementary	4,01	0	98,35	1,02,36
(Voted)	3	0	98,35	98,38
(Charged)	3,98	0	0	3,98

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Computerization in the State.	(0.03)
2	Payment of Court cases.	(3.98)
3	Grant in Aid General (Non Salary).	(0.35)
4	Major Works/Liveries.	(98.00)

DEMAND NO.14
INFORMATION AND PUBLIC RELATION
(See page 392 of the Demands for Grants for 2014-2015)

		₹
1. Original Grant	Voted	32,00,50,000
	Charged	0
	Total	32,00,50,000
2. Amount of Supplementary Grant	Voted	15,88,00,000
	Charged	0
	Total	15,88,00,000
3. Total (Original plus Supplementary)	Voted	47,88,50,000
	Charged	0

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (d) Information and Broadcasting
MAJOR HEAD - 2220 - Information and Publicity

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
	1	2	3	4
01- Films				
105- Production of films				
01- PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT				
26 Advertising And Publicity (Voted)	0	13,00,00	0	13,00,00
60- Others				
001- Direction and Administration				
01- Direction				
26 Advertising And Publicity (Voted)	5,00	0	0	5,00
28 Professional Services (Voted)	3,00	0	0	3,00
106- Field Publicity				
03- PURCHASE OF PRODUCTION OF LITERATURE AND PURCHASE BOOKS FOR LIBRARY AT HEADQUARTER				
13 Office Expenses (Voted)	0	1	0	1
789- Special Component Plan				
01- IP 1- Purchase and Production of films and Display Advertisement				
26 Advertising And Publicity (Voted)	0	2,24,00	0	2,24,00
02- PURCHASE OF BOOKS FOR LIBRARY AT HEADQUARTER AND PARCHASE/PRODUCTION OF LITERATURE				
50 Other Charges (Voted)	0	1	0	1
800- Other expenditure				
02- MEDIA WELFARE FUND				
13 Office Expenses (Voted)	0	1	0	1
03- GRANTS-IN-AID TO PUNJAB STATE MEDIA SOCIETY (PUNMEDIA)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	55,97	0	55,97
Total	(Voted)	8,00	15,80,00	0
			0	15,88,00

	(Charged)	0	0	0	0
Total Supplementary		8,00	15,80,00	0	15,88,00
	(Voted)	8,00	15,80,00	0	15,88,00
	(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment on account of production of literature and media welfare work.	(0.02)
2	Payment on account of Advertisement, branding and social media.	(1529.00)
3	Payment on account of Ragi and Dhadhi Jathas.	(3.00)
4	Grant to Punjab State Media Society.	(55.97)
5	Payment on account of purchase of books.	(0.01)

DEMAND NO.15
IRRIGATION AND POWER
(See page 401 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	34,27,24,33,000
	Charged	<u>0</u>
	Total	<u>34,27,24,33,000</u>
2. Amount of Supplementary Grant	Voted	17,74,97,14,000
	Charged	<u>0</u>
	Total	<u>17,74,97,14,000</u>
3. Total (Original plus Supplementary)	Voted	52,02,21,47,000
	Charged	<u>0</u>

SECTOR - (C) ECONOMIC SERVICES
SUB SECTOR - (d) Irrigation and Flood Control
MAJOR HEAD - 2700 - Major Irrigation - Commercial

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
01- Sirhind Canal System - Commercial				
001- Direction and Administration				
01- Direction				
91 Medical Reimbursement (Voted)	56,22	0	0	56,22
93 Electricity Charges (Voted)	1,12,00	0	0	1,12,00
04- Beas Project Unit-i (BSL) - Commercial				
001- Direction and Administration				
01- Direction				
31 Grant-in-Aid General (Salary) (Voted)	5,33,95	0	0	5,33,95
36 Grant-in-Aid General (Non-Salary) (Voted)	87,64	0	0	87,64
Total (Voted)	7,89,81	0	0	7,89,81
(Charged)	0	0	0	0

MAJOR HEAD - 2701 - Medium Irrigation

1	2	3	4	5
80- General				
800- Other Expenditure				
08- WORKS EXPENDITURE				
99-				
27 Minor Works, Maintenance (Voted)	17,09,00	0	0	17,09,00
98- Computerization in State				
04- Computer Furniture items				
13 Office Expenses (Voted)	1	0	0	1
Total (Voted)	17,09,01	0	0	17,09,01
(Charged)	0	0	0	0

MAJOR HEAD - 2702 - Minor Irrigation

1	2	3	4	5
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03- Maintenance				
103- Tubewells-Other Maintenance Expenditure				
01- Direction				
31 Grant-in-Aid General (Salary) (Voted)	14,22,15	0	0	14,22,15
Total (Voted)	14,22,15	0	0	14,22,15
(Charged)	0	0	0	0

SUB SECTOR - (e) Energy
MAJOR HEAD - 2801 - Power

1	2	3	4	5
80- General				
101- Assistance to Electricity Board				
01- Subsidy under Rural Electricification of Punjab Electricity Board				
33 Subsidies (Voted)	17,04,86,00	0	0	17,04,86,00
Total (Voted)	17,04,86,00	0	0	17,04,86,00
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

SUB SECTOR - (d) Capital Account of Irrigation and Flood Control

MAJOR HEAD - 4700 - Capital Outlay on Major Irrigation

1	2	3	4	5
01- Sirhind Canal System - Commercial				
800- Other Expenditure				
08- WORKS EXPENDITURE				
53 Major Works/Livries (Voted)	7,90,09	0	0	7,90,09
Total (Voted)	7,90,09	0	0	7,90,09
(Charged)	0	0	0	0

MAJOR HEAD - 4701 - Capital Outlay on Medium Irrigation - Commercial

1	2	3	4	5
11- Lining of Laduka Drainage system - Commercial				
789- Special Component Plan for Scheduled Castes				
01- Lining of Ladhuka Distributories system RIDFXI				
51- State Share (Excluding grant and Loan)				
53 Major Works/Livries (Voted)	0	1	0	1
800- Other Expenditure				
08- WORKS EXPENDITURE				
53 Major Works/Livries (Voted)	0	1	0	1
15- Lining of Channels Phase-I Land compensation Liabilities- Commercial				
800- Other Expenditure				
08- WORKS EXPENDITURE				
53 Major Works/Livries (Voted)	0	1	0	1
16- Benur Canal from Non Perennial to Perennial (NABARD)				
789- Special Component Plan for Scheduled Castes				
01- CONVERTING BANUR CANAL FROM NON PERENNIAL TO PERENNIAL				
51- State Share (Excluding Loans & Grants)				
53 Major Works/Livries (Voted)	0	1	0	1

46- IR-13-Side Lininig of Ghaggar Branch RD0-172000-RIDF15) (95:05)				
800- Other Expenditure				
08- WORKS EXPENDITURE				
53 Major Works/Livries (Voted)	0	1	0	1
Total (Voted)	0	5	0	5
(Charged)	0	0	0	0

MAJOR HEAD - 4702 - Capital Outlay on Minor Irrigation

1	2	3	4	5
102- Ground Water				
08- Works Expenditure				
53 Major Works/Livries (Voted)	1	0	0	1
789- Special Component Plan for Sheduled Castes				
05- ARTIFICIAL RECHARGE TO AUGMENT DECLINING GROUND WATER RESOURCES, RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII				
51- State Share (Excluding Loans & Grants)				
53 Major Works/Livries (Voted)	0	1	0	1
800- Other Expenditure				
12- ARTIFICIAL RECHARGE TO AUGMENT DECLINING GROUND WATER RESOURCES RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII				
53- Loans from NABARD				
53 Major Works/Livries (Voted)	0	1	0	1
Total (Voted)	1	2	0	3
(Charged)	0	0	0	0

MAJOR HEAD - 4711 - Capital Outlay on Flood Control Projects

1	2	3	4	5
01- Flood Control				
001- Direction and Administration				
01- Direction and administration				
53 Major Works/Livries (Voted)	23,00,00	0	0	23,00,00
Total (Voted)	23,00,00	0	0	23,00,00
(Charged)	0	0	0	0
Total Supplementary	17,74,97,07	7	0	17,74,97,14
(Voted)	17,74,97,07	7	0	17,74,97,14
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment for pending medical, electricity bills.	(168.22)
2	Grant in Aid General (Salary) and (Non Salary)	(2043.74)
3	Internal clearance of Canals.	(1709.00)
4	Subsidy under Rural Electrification Punjab	(170486.00)
5	Court cases for KAD Administration (SYL).	(790.09)
6	Flood protection works/land court cases etc.	(2300.00)
7	Token provision for new schemes.	(0.09)

DEMAND NO.16
LABOUR AND EMPLOYMENT
(See page 475 of the Demands for Grants for 2014-2015)

		₹
1. Original Grant	Voted	65,75,30,000
	Charged	<u>0</u>
	Total	<u>65,75,30,000</u>
2. Amount of Supplementary Grant	Voted	1,21,42,000
	Charged	<u>0</u>
	Total	<u>1,21,42,000</u>
3. Total (Original plus Supplementary)	Voted	66,96,72,000
	Charged	<u>0</u>

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (f) Labour and Labour Welfare
MAJOR HEAD - 2230 - Labour and Employment

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
	1	2	3	4
01- Labour				
001- Direction and Administration				
01- Direction and Administration				
02 Wages (Voted)	5,00	0	0	5,00
91 Medical Reimbursement (Voted)	10,00	0	0	10,00
93 Electricity Charges (Voted)	6,00	0	0	6,00
102- Working Conditions and Safety				
03- STRENGTHENING OF DIRECTORATE OF FACTORIES				
01 Salaries (Voted)	0	1,40	0	1,40
13 Office Expenses (Voted)	0	1,98	0	1,98
14 Rents, Rates, Taxes (Voted)	0	50	0	50
24 P.O.L. (Voted)	0	27	0	27
103- General Labour Welfare				
03- CENTRALLY SPONSORED SCHEME FOR REHABILITATION OF BONDED LABOURERS				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1,60	1	1,61
05- CHILD LABOUR REHABILITATION FUND				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	5,00	0	5,00
789- Special Component Sub Plan				
36- GRANT IN AID GENERAL(NON SALERY)				
50 Other Charges (Voted)	0	5,00	0	5,00
02- Employment Service				
001- Direction and Administration				
01- Directorate of Employment Generation and Training				
14 Rents, Rates, Taxes (Voted)	3,05	0	0	3,05

05- MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI				
99-				
31 Grant-in-Aid General (Salary) (Voted)	0	72,00	0	72,00
789- Scheduled Castes Sub Plan				
05- Maharaja Ranjit Singh Armed Forces Services Preparatory Institute Mohali				
31 Grant-in-Aid General (Salary) (Voted)	0	8,00	0	8,00
60- Others				
789- Special Component Sub Plan				
05- LW-1-Rehabilitation of Bonded Labourers (50:50)				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1,60	1	1,61
Total (Voted)	24,05	97,35	2	1,21,42
(Charged)	0	0	0	0
Total Supplementary	24,05	97,35	2	1,21,42
(Voted)	24,05	97,35	2	1,21,42
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of pending bills of wages, medical, R.R.T. and electricity.	(24.05)
2	Grant in Aid General (Non Salary).	(97.37)

DEMAND NO.17
LOCAL GOVERNMENT, HOUSING AND URBAN DEVELOPMENT
(See page 484 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	20,30,90,36,000
	Charged	<u>0</u>
	Total	<u>20,30,90,36,000</u>
2. Amount of Supplementary Grant	Voted	2,43,07,39,000
	Charged	<u>0</u>
	Total	<u>2,43,07,39,000</u>
3. Total (Original plus Supplementary)	Voted	22,73,97,75,000
	Charged	<u>0</u>

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (c) Water Supply, Sanitation, Housing and Urban Development
MAJOR HEAD - 2216 - Housing Government Residential Buildings

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
02- Urban Housing				
190- Assistance to Public Sector and Other Undertaking				
01- Assistance to PUDA				
50 Other Charges (Voted)	38,68,00	0	0	38,68,00
Total (Voted)	38,68,00	0	0	38,68,00
(Charged)	0	0	0	0

MAJOR HEAD - 2217 - Urban Development

1	2	3	4	5
80- General				
191- Assistance to local bodies, corporations etc.				
03- UD-3(i): Grant-in-aid to Local Bodies for Maintenance of Civic Services recommended by the 13th Finance Commission				
01- General basic Grant				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	1,12,40,00	1,12,40,00
02- Performance grant				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	75,69,00	75,69,00
Total (Voted)	0	0	1,88,09,00	1,88,09,00
(Charged)	0	0	0	0

SECTOR - D-GRANT-IN-AID AND CONTRIBUTIONS
MAJOR HEAD - 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

1	2	3	4	5
200- Other Miscellaneous Compensation and Assignments				

20- Incentive Fund to Urban Local Bodies as per Recommendation of 2nd Punjab Finance Commission.				
31 Grant-in-Aid General (Salary) (Voted)	16,10,89	0	0	16,10,89
Total (Voted)	16,10,89	0	0	16,10,89
(Charged)	0	0	0	0

SECTOR - B-CAPITAL ACCOUNT OF SOCIAL SERVICES

SUB SECTOR - (c) Water Supply, Sanitation, Housing and Urban Development

MAJOR HEAD - 4216 - Capital Outlay on Housing

1	2	3	4	5
01- Government Residential Buildings				
106- General Residential Pool				
05- H.G.1.2 Construction of Flats/Guest House/Houses for Ministers/Senior Officers/Govt.Employees in Sector 39, Chandigarh payment of Ground Rent to U.T.Administration Chandigarh)				
50 Other Charges (Voted)	19,46	0	0	19,46
02- Urban Housing				
800- Other Expenditure				
05- Providing Sewerage System including Construction of MPS & STP for Nurmehal, Doraha, Payal, Baghapurana towns(OTACA 2014-15)				
99-				
53 Major Works/Livries (Voted)	0	0	1	1
06- Covering Ganda Nala passing through Qadian town District Gurdaspur (OTACA 2014-15)				
99-				
53 Major Works/Livries (Voted)	0	0	1	1
07- Augumentation of Sewerage system and construction of Serwerage treatment plants in towns, Lalru,Dera Bassi, Ropar and Banur (OTACA 2014-15)				
99-				
53 Major Works/Livries (Voted)	0	0	1	1
Total (Voted)	19,46	0	3	19,49
(Charged)	0	0	0	0

MAJOR HEAD - 4217 - Capital Outlay on Urban Development

1	2	3	4	5
60- Other Urban Development Schemes				
800- Other expenditure				
40- PROVIDING WATER SUPPLY, SEWERAGE AND SETTING UP SEWERAGE TREATMENT PLANTS IN VARIOUS TOWNS				
53 Major Works/Livries (Voted)	0	1	0	1
Total (Voted)	0	1	0	1
(Charged)	0	0	0	0
Total Supplementary	54,98,35	1	1,88,09,03	2,43,07,39
(Voted)	54,98,35	1	1,88,09,03	2,43,07,39
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

2	Salary for E.T.T. Teachers.	(1610.89)
3	Repayment of Loan and Interest.	(3868.00)
4	Less drawn ground rent	(19.46)
5	Providing Sewerage System at various Towns.	(0.04)

DEMAND NO.18
PERSONNEL AND ADMINISTRATIVE REFORMS
(See page 501 of the Demands for Grants for 2014-2015)

		₹
1.	Original Grant	Voted 12,15,70,000 Charged <u>7,24,85,000</u> Total <u>19,40,55,000</u>
2.	Amount of Supplementary Grant	Voted 54,40,000 Charged <u>0</u> Total <u>54,40,000</u>
3.	Total (Original plus Supplementary)	Voted 12,70,10,000 Charged <u>7,24,85,000</u>

SECTOR - A-CAPITAL ACCOUNT OF GENERAL SERVICES

MAJOR HEAD - 4070 - Capital Outlay on Other Administrative Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
003- Training				
01- MGSIPA-01 Establishment of Administrative Training Institute				
53 Major Works/Livries (Voted)	0	54,40	0	54,40
Total (Voted)	0	54,40	0	54,40
(Charged)	0	0	0	0
Total Supplementary	0	54,40	0	54,40
(Voted)	0	54,40	0	54,40
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Excess expenditure for construction of MAGSIPA Complex.	(54.40)
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DEMAND NO.19 PLANNING

(See page 510 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	3,42,63,05,000
	Charged	<u>1,50,000</u>
	Total	<u>3,42,64,55,000</u>
2. Amount of Supplementary Grant	Voted	16,27,53,000
	Charged	<u>0</u>
	Total	<u>16,27,53,000</u>
3. Total (Original plus Supplementary)	Voted	3,58,90,58,000
	Charged	<u>1,50,000</u>

SECTOR - (C) ECONOMIC SERVICES

SUB SECTOR - (j) General Economic Services

MAJOR HEAD - 3451 - Secretariat Economic Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
789- Special Component Plan for Scheduled Castes				
19- INCENTIVE FOR ISSUING UIDs (13th FC)				
99-				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	0	1	1
Total (Voted)	0	0	1	1
(Charged)	0	0	0	0

MAJOR HEAD - 3454 - Census, Surveys and Statistics

1	2	3	4	5
02- Survey and Statistics				
204- Central Statistical Organisation				
25- 13TH FINANCE COMMISSION GRANTS IN AID FOR IMPROVEMENT OF STATISTICAL SYSTEM AT STATE AND DISTRICT LEVEL				
28 Professional Services (Voted)	3,35,19	0	0	3,35,19
Total (Voted)	3,35,19	0	0	3,35,19
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

MAJOR HEAD - 5475 - Capital Outlay on other General Economic Services

1	2	3	4	5
112- Statistics				
11- BORDER AREA DEVELOPMENT PROGRAMME				
53 Major Works/Livries (Voted)	0	12,92,33	0	12,92,33
Total (Voted)	0	12,92,33	0	12,92,33
(Charged)	0	0	0	0

Total Supplementary	3,35,19	12,92,33	1	16,27,53
	(Voted)	3,35,19	12,92,33	1
	(Charged)	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Adjustment of Professional Services and Grant in Aid.	(335.20)
2	Major Works	(1292.33)

DEMAND NO.21 PUBLIC WORKS

(See page 524 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	30,99,77,59,000
	Charged	<u>10,29,00,000</u>
	Total	<u>31,10,06,59,000</u>
2. Amount of Supplementary Grant	Voted	60,07,39,000
	Charged	<u>2,02,00,000</u>
	Total	<u>62,09,39,000</u>
3. Total (Original plus Supplementary)	Voted	31,59,84,98,000
	Charged	<u>12,31,00,000</u>

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (d) Administrative Services
MAJOR HEAD - 2059 - Public Works

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
60- Other Buildings				
051- Construction				
07- Other administrative services				
27 Minor Works, Maintenance (Voted)	1	0	0	1
80- General				
001- Direction and Administration				
98- Computerization in the State				
01- Purchase of computer related hardware				
13 Office Expenses (Voted)	1	0	0	1
Total (Voted)	2	0	0	2
Total (Charged)	0	0	0	0

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (c) Water Supply, Sanitation, Housing and Urban Development
MAJOR HEAD - 2215 - Water Supply and Sanitation

1	2	3	4	5
01- Water Supply				
001- Direction and Administration				
01- Direction and Administration				
50 Other Charges (Charged)	2,00	0	0	2,00
Total (Voted)	0	0	0	0
Total (Charged)	2,00	0	0	2,00

SECTOR - (C) ECONOMIC SERVICES
SUB SECTOR - (g) Transport
MAJOR HEAD - 3054 - Roads and Bridges

1	2	3	4	5
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03- State Highways				
800- Other expenditure				
01- Other expenditure				
27 Minor Works, Maintenance (Charged)	2,00,00	0	0	2,00,00
Total (Voted)	0	0	0	0
(Charged)	2,00,00	0	0	2,00,00

SECTOR - B-CAPITAL ACCOUNT OF SOCIAL SERVICES

SUB SECTOR - (c) Water Supply, Sanitation, Housing and Urban Development

MAJOR HEAD - 4215 - Capital Outlay on Water Supply and Sanitation

1	2	3	4	5
01- Water Supply				
102- Rural Water Supply				
08- Maintenance of Works				
52 Machinery And Equipment (Voted)	1,00,00	0	0	1,00,00
13- INTEGRATED RURAL WATER SUPPLY AND ENVIRONMENTAL SANITATION PROJECT WITH WORLD BANK ASSISTANCE				
51- State Share				
53 Major Works/Livries (Voted)	0	59,07,29	0	59,07,29
22- RWS 8- Court Cases, Arbitration Cases				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	1	0	1
51- RWS-18-Installation of 561 Reverse Osmosis(RO)systems to provide minimum drinking water in various districts of Punjab RIDF XIX				
53 Major Works/Livries (Voted)	0	1	0	1
53- 121 Rural Drinking Water Supply Scheme in Firozpur District.				
53- Loans from NABARD				
53 Major Works/Livries (Voted)	0	1	0	1
Total (Voted)	1,00,00	59,07,32	0	60,07,32
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

SUB SECTOR - (g) Capital Account of Transport

MAJOR HEAD - 5054 - Capital Outlay on Roads and Bridges

1	2	3	4	5
03- State Highways				
101- Permanent Bridges				
04- IMPROVEMENT/WIDENING OF EXISTING ROADS.				
53 Major Works/Livries (Voted)	0	1	0	1
337- Road Works				
41- 38 Rural Roads and 1 Bridge Projects(RIDF-XVI)				
53- Loans from NABARD				
53 Major Works/Livries (Voted)	0	1	0	1
42- 55 Rural Roads and 2 Bridges Projects(RIDF-XVI)				
53- Loans from NABARD				
53 Major Works/Livries (Voted)	0	1	0	1
43- 5 Rural Roads and 1 Bridge Project(RIDF-XVI)				
53- Loans from NABARD				
53 Major Works/Livries (Voted)	0	1	0	1

789- Special Component Plan for Scheduled Castes					
03- STATE SHARE FOR UPGRADATION OF ROADS UNDER PRADHAN MANTRI GRAMIN SARAK YOJANA					
53 Major Works/Livries	(Voted)	0	1	0	1
Total	(Voted)	0	5	0	5
	(Charged)	0	0	0	0
Total Supplementary		3,02,02	59,07,37	0	62,09,39
	(Voted)	1,00,02	59,07,37	0	60,07,39
	(Charged)	2,02,00	0	0	2,02,00

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of Court Cases.	(2.00)
2	For the work of State Highways.	(200.00)
3	Purchase/Repair of Machinery and Equipment	(6007.29)
4	Token provision for new scheme.	(0.10)

DEMAND NO.22
REVENUE AND REHABILITATION
(See page 555 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	11,99,12,30,000
	Charged	<u>27,83,000</u>
	Total	<u>11,99,40,13,000</u>
2. Amount of Supplementary Grant	Voted	1,99,67,47,000
	Charged	<u>28,67,000</u>
	Total	<u>1,99,96,14,000</u>
3. Total (Original plus Supplementary)	Voted	13,98,79,77,000
	Charged	<u>56,50,000</u>

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (b) Fiscal Services
MAJOR HEAD - 2029 - Land Revenue

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
103- Land Records				
01- Superintendence				
50 Other Charges (Charged)	3,90	0	0	3,90
02- District Establishment				
50 Other Charges (Charged)	24,00	0	0	24,00
04- NATIONAL LAND RECORDS MODERNISATION PROGRAMME				
50 Other Charges (Voted)	0	0	24,86	24,86
Total (Voted)	0	0	24,86	24,86
(Charged)	27,90	0	0	27,90

SUB SECTOR - (d) Administrative Services
MAJOR HEAD - 2053 - District Administration

1	2	3	4	5
101- Commissioners				
01- Commissioners				
50 Other Charges (Charged)	77	0	0	77
Total (Voted)	0	0	0	0
(Charged)	77	0	0	77

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (g) Social Welfare and Nutrition
MAJOR HEAD - 2235 - Social Security and Welfare

1	2	3	4	5
60- Other Social Security and Welfare Programmes				
200- Other Programmes				
45- Financial Assistance to the families of farmers/farm Labourers who committed suicide to Indebtedness				

50 Other Charges	(Voted)	1	0	0	1
Total	(Voted)	1	0	0	1
	(Charged)	0	0	0	0

MAJOR HEAD - 2245 - Relief on Account of Natural Calamities

1		2	3	4	5
02- Floods, Cyclone etc.					
117- Assistance to Farmers for Purchase of Live Stock					
01- Assistance to Farmers for Purchase of Live Stock					
50 Other Charges	(Voted)	1	0	0	1
05- State Disaster Response Fund					
101- Transfer to Reserve Fund and Deposit Accounts- Calamity Relief Fund					
01- Transfer to Reserve Funds and Deposit Accounts State Disaster Response Fund					
50 Other Charges	(Voted)	1,98,33,40	0	0	1,98,33,40
Total	(Voted)	1,98,33,41	0	0	1,98,33,41
	(Charged)	0	0	0	0

SECTOR - D-GRANT-IN-AID AND CONTRIBUTIONS

MAJOR HEAD - 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

1		2	3	4	5
200- Other Miscellaneous Compensation and Assignments					
03- Grant on Account of Trust Deposits					
31 Grant-in-Aid General (Salary)	(Voted)	1	0	0	1
Total	(Voted)	1	0	0	1
	(Charged)	0	0	0	0

SECTOR - A-CAPITAL ACCOUNT OF GENERAL SERVICES

MAJOR HEAD - 4059 - Capital Outlay on Public Works

1		2	3	4	5
01- Office Buildings					
051- Construction					
03- DIVISION OFFICES AND DISTRICT TEHSIL COMPLEXES					
50 Other Charges	(Voted)	0	9,18	0	9,18
06- ASSISTENCE TO BAR ASSOCIATIONS OF DISTRICT AND SUB DIVISION LEVEL FOR CONSTRUCTION OF BAR ROOMS, ADVOCATE CHAMBERS AND BAR LIBRARIES					
50 Other Charges	(Voted)	0	1,00,00	0	1,00,00
Total	(Voted)	0	1,09,18	0	1,09,18
	(Charged)	0	0	0	0
Total Supplementary		1,98,62,10	1,09,18	24,86	1,99,96,14
	(Voted)	1,98,33,43	1,09,18	24,86	1,99,67,47
	(Charged)	28,67	0	0	28,67

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Expenditure on NLRMP Scheme and grant on account of trust deposit.	(24.87)
2	Payment of decretal expenses.	(28.67)
3	Financial Assistance to the families of farmers/farm Labourers who committed suicide to indebtness	(19833.42)

- 4 Division offices and district Tehsil Complexes and assistance to Bar associations of distt. and sub-divisional level for construction of bar rooms, Advocate chambers and bar libraries.

(109.18)

DEMAND NO.24
SCIENCE, TECHNOLOGY AND ENVIRONMENT
(See page 609 of the Demands for Grants for 2014-2015)

		₹	
1. Original Grant		Voted	12,30,10,000
		Charged	<u>0</u>
		Total	<u>12,30,10,000</u>
2. Amount of Supplementary Grant		Voted	1,000
		Charged	<u>0</u>
		Total	<u>1,000</u>
3. Total (Original plus Supplementary)		Voted	12,30,11,000
		Charged	<u>0</u>

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

SUB SECTOR - (i) Capital Account of Science Technology and Environment

MAJOR HEAD - 5425 - Capital Outlay on Other Scientific and Environmental Research

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
600- Other services				
02- Setting up of dedicated facilities for hi end confirmatory testing of the rice/basmati rice at Mohali				
53 Major Works/Livries (Voted)	0	1	0	1
Total (Voted)	0	1	0	1
(Charged)	0	0	0	0
Total Supplementary	0	1	0	1
(Voted)	0	1	0	1
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1 Setting up of dedicated facilities for hi end confirmatory testing of the rice/basmati rice at Mohali.

(0.01)

DEMAND NO.25
SOCIAL SECURITY & WOMEN WELFARE AND WELFARE OF SCHEDULE
CASTE & BACKWARD CLASSES
(See page 618 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	25,99,15,74,000
	Charged	<u>3,10,000</u>
	Total	<u>25,99,18,84,000</u>
2. Amount of Supplementary Grant	Voted	3,16,05,88,000
	Charged	<u>1,00,000</u>
	Total	<u>3,16,06,88,000</u>
3. Total (Original plus Supplementary)	Voted	29,15,21,62,000
	Charged	<u>4,10,000</u>

SECTOR - B-SOCIAL SERVICES

SUB SECTOR - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

MAJOR HEAD - 2225 - Welfare of Scheduled Castes, Schedule Tribes and Other Backward Classes

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
01- Welfare of Scheduled Castes				
001- Direction and Administration				
06- Awareness Programme				
26 Advertising And Publicity (Voted)	1	0	0	1
277- Education				
10- Free books to Scheduled Castes Students (1 to 10th classes)				
33 Subsidies (Voted)	27,03,30	0	0	27,03,30
789- Special Component Plan for Scheduled Castes				
67- Post Matric Scholarship for Scheduled Castes				
34 Scholarships/Stipends (Voted)	0	0	2,69,97,51	2,69,97,51
02- Welfare of Scheduled Tribes				
277- Education				
01- Promotion of Education among Educationally Backward Classes				
34 Scholarships/Stipends (Voted)	12,00,00	0	0	12,00,00
03- Welfare of Backward Classes				
102- Economic Development				
01- Establishment of Punjab State Rajput Welfare Board				
99-				
31 Grant-in-Aid General (Salary) (Voted)	1	0	0	1
Total (Voted)	39,03,32	0	2,69,97,51	3,09,00,83
(Charged)	0	0	0	0

SUB SECTOR - (g) Social Welfare and Nutrition

MAJOR HEAD - 2235 - Social Security and Welfare

1	2	3	4	5
02- Social Welfare				
102- Child Welfare				
06- Integrated Child Development Services Honorarium to Anganwadi Workers and Helpers				
01 Salaries (Voted)	7,05,04	0	0	7,05,04
09- Integrated Child Development Service Scheme (Shifted From Non Plan)				
50 Other Charges (Charged)	0	0	1,00	1,00
Total (Voted)	7,05,04	0	0	7,05,04
(Charged)	0	0	1,00	1,00

SECTOR - B-CAPITAL ACCOUNT OF SOCIAL SERVICES**SUB SECTOR - (e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes****MAJOR HEAD - 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**

1	2	3	4	5
04- Welfare of Minorities				
800- Other Expenditure				
01- Multi Sectoral Development Programme for Minorities(MSDP)				
99-				
53 Major Works/Livries (Voted)	0	0	1	1
Total (Voted)	0	0	1	1
(Charged)	0	0	0	0
Total Supplementary	46,08,36	0	2,69,98,52	3,16,06,88
(Voted)	46,08,36	0	2,69,97,52	3,16,05,88
(Charged)	0	0	1,00	1,00

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Token provision.	(0.04)
2	Payment for distribution of books among Scheduled Caste students.	(2703.30)
3	Payment for scholarship among Scheduled Caste students.	(28197.51)
4	Honorarium and salaries to Anganwari Workers and Helpers	(706.03)

DEMAND NO.26
STATE LEGISLATURE
(See page 703 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	33,14,20,000
	Charged	<u>1,10,00,000</u>
	Total	<u>34,24,20,000</u>
2. Amount of Supplementary Grant	Voted	47,09,000
	Charged	<u>0</u>
	Total	<u>47,09,000</u>
3. Total (Original plus Supplementary)	Voted	33,61,29,000
	Charged	<u>1,10,00,000</u>

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (a) Organs of State
MAJOR HEAD - 2011 - Parliament/State/Union Territory Legislatures

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
02- State /Union Territory Legislatures				
101- Legislative Assembly				
01- Legislative Assembly				
01 Salaries (Voted)	25,00	0	0	25,00
20 Other Administrative Expenses (Voted)	1,00	0	0	1,00
103- Legislative Secretariat				
01- Legislative Secretariat				
11 Domestic Travel Expenses (Voted)	2,00	0	0	2,00
20 Other Administrative Expenses (Voted)	2,00	0	0	2,00
91 Medical Reimbursement (Voted)	2,00	0	0	2,00
98- Computerization in State				
01- Purchase of Computer Related Hardware				
13 Office Expenses (Voted)	5,00	0	0	5,00
Total (Voted)	37,00	0	0	37,00
(Charged)	0	0	0	0

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (g) Social Welfare and Nutrition
MAJOR HEAD - 2235 - Social Security and Welfare

1	2	3	4	5
60- Other Social Security and Welfare Programmes				
200- Other Programmes				
14- Reimbursement of Medical Charges to Ex-M.L.As/M.L.Cs				
91 Medical Reimbursement (Voted)	10,00	0	0	10,00
15- Reimbursement of Travel Expenses to Ex-M.L.As and their spouses				
11 Domestic Travel Expenses (Voted)	9	0	0	9

Total	(Voted)	10,09	0	0	10,09
	(Charged)	0	0	0	0
Total Supplementary		47,09	0	0	47,09
	(Voted)	47,09	0	0	47,09
	(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

- | | | |
|---|--|---------|
| 1 | Payment for salary, medical reimbursement, other administrative expenses and computerization | (47.00) |
| 2 | T.A. and office expenses. | (0.09) |

DEMAND NO.27
TECHNICAL EDUCATION AND INDUSTRIAL TRAINING
(See page 712 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	4,35,75,37,000
	Charged	<u>50,000</u>
	Total	<u>4,35,75,87,000</u>
2. Amount of Supplementary Grant	Voted	39,61,10,000
	Charged	<u>0</u>
	Total	<u>39,61,10,000</u>
3. Total (Original plus Supplementary)	Voted	4,75,36,47,000
	Charged	<u>50,000</u>

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (a) Education, Sports, Arts and Culture
MAJOR HEAD - 2203 - Technical Education

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
001- Direction and Administration				
01- Direction and Administration				
93 Electricity Charges (Voted)	3,05	0	0	3,05
105- Polytechnics				
01- Government Polytechnics				
01 Salaries (Voted)	3,79,29	0	0	3,79,29
28 Professional Services (Voted)	5,00	0	0	5,00
91 Medical Reimbursement (Voted)	8,80	0	0	8,80
93 Electricity Charges (Voted)	48,11	0	0	48,11
02- Assistance to Non-Government Polytechnics				
31 Grant-in-Aid General (Salary) (Voted)	9,00,00	0	0	9,00,00
03- Government Training Institute, (Special Trade Institution)				
93 Electricity Charges (Voted)	10,00	0	0	10,00
800- Other Expenditure				
02- Reimbursement to Transport Department/PRTC of Free Concessional Travel Facility to Students of Engg. College/Polytechnics				
50 Other Charges (Voted)	19,50,00	0	0	19,50,00
Total (Voted)	33,04,25	0	0	33,04,25
(Charged)	0	0	0	0

SUB SECTOR - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
MAJOR HEAD - 2225 - Welfare of Scheduled Castes, Schedule Tribes and Other Backward Classes

1	2	3	4	5
01- Welfare of Scheduled Castes				
277- Education				

23- Construction to Industrial Trg. Centres				
01 Salaries (Voted)	7,45	0	0	7,45
98- Computerization in the State				
03- Computer Stationary and Consumable Items				
13 Office Expenses (Voted)	1	0	0	1
Total (Voted)	7,46	0	0	7,46
(Charged)	0	0	0	0

SUB SECTOR - (f) Labour and Labour Welfare
MAJOR HEAD - 2230 - Labour and Employment

1	2	3	4	5
03- Training				
001- Direction and Administration				
01- Directorate of Industrial Training				
01 Salaries (Voted)	1,27,98	0	0	1,27,98
26 Advertising And Publicity (Voted)	37,46	0	0	37,46
28 Professional Services (Voted)	32,98	0	0	32,98
31 Grant-in-Aid General (Salary) (Voted)	16,94	0	0	16,94
91 Medical Reimbursement (Voted)	12,00	0	0	12,00
93 Electricity Charges (Voted)	75,00	0	0	75,00
003- Training of Craftsmen and Supervisors				
57- Upgradation of Infrastructure Machinery Equipment of Construction of New Building for Existing Industrial Training Institutes				
20 Other Administrative Expenses (Voted)	0	1	0	1
69- Skill Development Mission				
99-				
13 Office Expenses (Voted)	0	0	1	1
789- Special componet Plan for Schedule Castes				
21- Skill Development Mission				
99-				
13 Office Expenses (Voted)	0	0	1	1
800- Other Expenditure				
01- Reimbursement to Transport Department/PRTC in lieu of free concessional Travel Facility to Students				
50 Other Charges (Voted)	3,47,00	0	0	3,47,00
Total (Voted)	6,49,36	1	2	6,49,39
(Charged)	0	0	0	0
Total Supplementary	39,61,07	1	2	39,61,10
(Voted)	39,61,07	1	2	39,61,10
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Token provision.	(0.04)
2	Payment of pending bills of electricity, professional services, medical reimbursement, advertisement bills and pending claims of PRTC/Punjab Roadways.	(2529.40)
3	Pending liabilities of Grant in aid General (Salary)	(916.94)
4	Due to increase in salaries.	(514.72)

DEMAND NO.28
TOURISM AND CULTURAL AFFAIRS
(See page 729 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	2,57,50,89,000
	Charged	20,000
	Total	2,57,51,09,000
2. Amount of Supplementary Grant	Voted	47,96,000
	Charged	2,90,000
	Total	50,86,000
3. Total (Original plus Supplementary)	Voted	2,57,98,85,000
	Charged	3,10,000

SECTOR - B-SOCIAL SERVICES
SUB SECTOR - (a) Education, Sports, Arts and Culture
MAJOR HEAD - 2205 - Art and Culture

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
102- Promotion of Arts and Culture				
02- Strengthening of Cultural Affairs				
01 Salaries (Voted)	31,46	0	0	31,46
50 Other Charges (Charged)	2,90	0	0	2,90
104- Archives				
08- PREPARATION OF MICRO-FILM OF RECORDS				
36 Grant-in-Aid General (Non-Salary) (Voted)	0	16,50	0	16,50
Total (Voted)	31,46	16,50	0	47,96
(Charged)	2,90	0	0	2,90
Total Supplementary	34,36	16,50	0	50,86
(Voted)	31,46	16,50	0	47,96
(Charged)	2,90	0	0	2,90

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of Salary arrear of libertarians as per orders of Hon'ble court.	(31.46)
2	For compensation to the owner of land acquired for the Theme Park at Chamkaur Sahib.	(2.90)
3	To prepare the micro films of Archology record.	(16.50)

DEMAND NO.29 TRANSPORT

(See page 742 of the Demands for Grants for 2014-2015)

₹

1. Original Grant	Voted	4,37,68,50,000
	Charged	<u>25,000</u>
	Total	<u>4,37,68,75,000</u>
2. Amount of Supplementary Grant	Voted	24,71,85,000
	Charged	<u>0</u>
	Total	<u>24,71,85,000</u>
3. Total (Original plus Supplementary)	Voted	4,62,40,35,000
	Charged	<u>25,000</u>

SECTOR - A-GENERAL SERVICES

SUB SECTOR - (b) Fiscal Services

MAJOR HEAD - 2041 - Taxes on Vehicles

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
102- Inspection of Motor Vehicles				
01- Inspection of Motor Vehicles				
35 Grant-in-Aid for creation of capital assets (Voted)	24,20,55	0	0	24,20,55
Total (Voted)	24,20,55	0	0	24,20,55
(Charged)	0	0	0	0

SECTOR - C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

SUB SECTOR - (g) Capital Account of Transport

MAJOR HEAD - 5055 - Capital Outlay on Road Transport

1	2	3	4	5
201- Government Transport Services - Punjab Roadways				
03- Repair and Maintenance				
21 Supplies And Materials (Voted)	51,30	0	0	51,30
Total (Voted)	51,30	0	0	51,30
(Charged)	0	0	0	0
Total Supplementary	24,71,85	0	0	24,71,85
(Voted)	24,71,85	0	0	24,71,85
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Grant in aid liability of previous year.	(2420.55)
2	Spare part liability of previous year.	(51.30)

DEMAND NO.30 VIGILANCE

(See page 775 of the Demands for Grants for 2014-2015)

		₹
1. Original Grant	Voted	39,93,18,000
	Charged	31,35,000
	Total	40,24,53,000
2. Amount of Supplementary Grant	Voted	46,92,000
	Charged	0
	Total	46,92,000
3. Total (Original plus Supplementary)	Voted	40,40,10,000
	Charged	31,35,000

SECTOR - A-GENERAL SERVICES
SUB SECTOR - (d) Administrative Services
MAJOR HEAD - 2070 - Other Administrative Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Amount of demand sub-divided into			
	Non-Plan	Plan	Centrally Sponsored	Total
1	2	3	4	5
104- Vigilance				
02- Vigilance Bureau				
25 Clothing And Tentage (Voted)	3,87	0	0	3,87
26 Advertising And Publicity (Voted)	3,26	0	0	3,26
41 Secret Service Expenditure (Voted)	30,00	0	0	30,00
91 Medical Reimbursement (Voted)	3,00	0	0	3,00
93 Electricity Charges (Voted)	1,72	0	0	1,72
03- Lok Pal				
01 Salaries (Voted)	2,99	0	0	2,99
02 Wages (Voted)	2,08	0	0	2,08
Total (Voted)	46,92	0	0	46,92
(Charged)	0	0	0	0
Total Supplementary	46,92	0	0	46,92
(Voted)	46,92	0	0	46,92
(Charged)	0	0	0	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Payment of pending bills of CTS, Advertisement SSF, medical and electricity charges.	(41.85)
2	Payment of salary/wages of Lokpal, Punjab.	(5.07)

