

**DEMAND NO. 20
JUDICIARY**

A - General Services (a) Organs of State **2014** Administration of Justice
(e) - Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2021 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	245775	-	245775
Voted	371133	-	371133

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
REVENUE SECTION					
M.H.	2014 Administration of Justice				
	00.102 High Courts (Charged)				
	60 Establishment				
	60.00.01 Salaries	134076	139440	139440	181446
	60.00.02 Wages	-	-	-	3838
	60.00.11 Travel Expenses	2200	2000	2000	2200
	60.00.13 Office Expenses	32399	25000	25000	27500
	60.00.42 Lump sum provision for revision of Pay & Allowances	-	12753	12753	-
Total	60 Establishment	168675	179193	179193	214984
Total	00.102 High Courts (Charged)	168675	179193	179193	214984
	00.105 Civil and Session Courts				
	61 District and Session Court, East and North				
	61.00.01 Salaries	57867	87407	87407	100948
	61.00.02 Wages	-	232	232	1179
	61.00.11 Travel Expenses	378	1500	1500	1650
	61.00.13 Office Expenses	6478	5290	5290	5819
	61.00.42 Lump sum provision for revision of Pay & Allowances	-	19130	19130	-
Total	61 District and Session Court, East and North	64723	113559	113559	109596
	63 Civil Court, Gyalshing				
	63.00.01 Salaries	9300	15876	15876	-
	63.00.11 Travel Expenses	428	1000	1000	-
	63.00.13 Office Expenses	699	1500	1500	-
Total	63 Civil Court, Gyalshing	10427	18376	18376	-
	65 Civil Court, Mangan				
	65.00.01 Salaries	23454	35564	35564	30360
	65.00.02 wages	-	-	-	180
	65.00.11 Travel Expenses	255	850	850	935
	65.00.13 Office Expenses	2993	3000	3000	3300
Total	65 Civil Court, Mangan	26702	39414	39414	34775
	66 District and Session Court, South (Namchi)				
	66.00.01 Salaries	42809	71575	71575	70370
	66.00.02 Wages	-	456	456	1413

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
66.00.11 Travel Expenses	1097	1500	1500	1650
66.00.13 Office Expenses	4989	5544	5544	6098
Total 66 District and Session Court, South (Namchi)	48895	79075	79075	79531
67 District and Session Court, West (Gyalshing)				
67.00.01 Salaries	9948	24127	24127	40198
67.00.02 Wages	-	459	459	640
67.00.11 Travel Expenses	225	800	800	1500
67.00.13 Office Expenses	1892	2541	2541	3000
Total 67 District and Session Court, West (Gyalshing)	12065	27927	27927	45338
68 Civil Court, Soreng				
68.00.01 Salaries	5568	9133	9133	7493
68.00.11 Travel Expenses	84	650	650	715
68.00.13 Office Expenses	669	900	900	990
Total 68 Civil Court, Soreng	6321	10683	10683	9198
Total 00.105 Civil and Session Courts	169133	289034	289034	278438
00.114 Legal Advisers and Counsels				
67 Legal Services Authority				
70 State Legal Services Authority				
67.70.01 Salaries	25685	27727	27727	34289
67.70.11 Travel Expenses	215	700	700	770
67.70.13 Office Expenses	6677	6104	6104	6714
67.70.71 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	4195	1200	3700	8000
Total 70 State Legal Services Authority	36772	35731	38231	49773
71 High Court Legal Services Committee				
67.71.01 Salaries	1917	1838	1838	2282
67.71.11 Travel Expenses	-	10	10	11
67.71.13 Office Expenses	10	10	10	11
Total 71 High Court Legal Services Committee	1927	1858	1858	2304
74 District Legal Services Authority East and North				
67.74.01 Salaries	2173	1969	1969	6714
67.74.11 Travel Expenses	-	15	15	17
67.74.13 Office Expenses	50	50	50	55
Total 74 District Legal Services Authority East and North	2223	2034	2034	6786
75 District Legal Services Authority South and West				
67.75.01 Salaries	888	1810	1810	4910
67.75.11 Travel Expenses	-	15	15	17
67.75.13 Office Expenses	50	50	50	55

		<i>(In Thousands of Rupees)</i>			
	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
Total	75 District Legal Services Authority South and West	938	1875	1875	4982
	76 Taluka's Legal Services Committee East and North				
	67.76.01 Salaries	1664	1940	1940	2384
	67.76.11 Travel Expenses	-	15	15	17
	67.76.13 Office Expenses	7	50	50	55
Total	76 Taluka's Legal Services Committee East and North	1671	2005	2005	2456
	77 Taluka's Legal Services Committee South and West				
	67.77.01 Salaries	1229	1364	1364	1749
	67.77.11 Travel Expenses	-	15	15	17
	67.77.13 Office Expenses	32	50	50	55
Total	77 Taluka's Legal Services Committee South and West	1261	1429	1429	1821
Total	67 Legal Services Authority	44792	44932	47432	68122
Total	00.114 Legal Advisers and Counsels	44792	44932	47432	68122
	00.800 Other Expenditure				
	70 Judicial Academy				
	70.00.01 Salaries	-	9852	9852	15523
	70.00.11 Travel Expenses	-	500	500	550
	70.00.13 Office Expenses	-	7600	7600	4000
	70.00.50 Other Charges	-	6000	6000	4500
Total	70 Judicial Academy	-	23952	23952	24573
Total	00.800 Other Expenditure	-	23952	23952	24573
Total	2014 Administration of Justice	382600	537111	539611	586117
<i>M.H.</i>	2071 Pensions and Other Retirement Benefits				
	01 Civil				
	01.106 Pensionary Charges in respect of High Court Judges (Charged)				
	00.00.04 Pensionary Charges	10469	20340	20340	30791
Total	01.106 Pensionary Charges in respect of High Court Judges (Charged)	10469	20340	20340	30791
Total	01 Civil	10469	20340	20340	30791
Total	2071 Pensions and Other Retirement Benefits	10469	20340	20340	30791
Total	REVENUE SECTION	393069	557451	559951	616908
Total	Charged	179144	199533	199533	245775
Total	Voted	213925	357918	360418	371133
Rec	2014 Administration of Justice, 00.911- Deduct Recoveries of overpayments	439	-	-	-