

MINISTRY OF DEFENCE

DEMAND NO. 28

Capital Outlay on Defence Services

A. The Budget allocations, net of recoveries, are given below:

													<i>(In crores of Rupees)</i>		
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue	...	...	...	...	...	...	...	...	...	...	...	...
Capital	...	79125.05	79125.05	...	94587.95	94587.95	...	81965.24	81965.24	...	94588.00	94588.00			
Total	...	79125.05	79125.05	...	94587.95	94587.95	...	81965.24	81965.24	...	94588.00	94588.00			
1. Land															
1.01 Army	4076	115.94	115.94	...	300.00	300.00	...	483.00	483.00	...	377.00	377.00			
1.02 Navy	4076	25.67	25.67	...	310.00	310.00	...	135.21	135.21	...	115.00	115.00			
1.03 Air Force	4076	44.21	44.21	...	76.00	76.00	...	56.96	56.96	...	55.00	55.00			
<i>Total- Land</i>	...	<i>185.82</i>	<i>185.82</i>	...	<i>686.00</i>	<i>686.00</i>	...	<i>675.17</i>	<i>675.17</i>	...	<i>547.00</i>	<i>547.00</i>			
2. Construction															
2.01 Army	4076	3878.46	3878.46	...	4267.78	4267.78	...	4496.78	4496.78	...	4363.92	4363.92			
2.02 Navy	4076	516.41	516.41	...	581.81	581.81	...	581.81	581.81	...	605.00	605.00			
2.03 Air Force	4076	1304.40	1304.40	...	1416.29	1416.29	...	1439.83	1439.83	...	1571.13	1571.13			
<i>Total- Construction</i>	...	<i>5699.27</i>	<i>5699.27</i>	...	<i>6265.88</i>	<i>6265.88</i>	...	<i>6518.42</i>	<i>6518.42</i>	...	<i>6540.05</i>	<i>6540.05</i>			
3. Air-Craft & Aero-Engine															
3.01 Army	4076	1210.14	1210.14	...	2127.99	2127.99	...	2323.55	2323.55	...	2365.35	2365.35			
3.02 Navy	4076	7745.95	7745.95	...	3330.69	3330.69	...	3310.72	3310.72	...	3466.08	3466.08			
3.03 Air Force	4076	29069.00	29069.00	...	16271.43	16271.43	...	21461.39	21461.39	...	18866.01	18866.01			
<i>Total- Air-Craft & Aero-Engine</i>	...	<i>38025.09</i>	<i>38025.09</i>	...	<i>21730.11</i>	<i>21730.11</i>	...	<i>27095.66</i>	<i>27095.66</i>	...	<i>24697.44</i>	<i>24697.44</i>			
4. Heavy and Medium Vehicles															
4.01 Army	4076	1325.20	1325.20	...	2692.16	2692.16	...	1783.61	1783.61	...	1783.83	1783.83			
4.02 Navy	4076	5.37	5.37	...	34.27	34.27	...	8.00	8.00	...	11.00	11.00			
4.03 Air Force	4076	58.81	58.81	...	194.29	194.29	...	67.00	67.00	...	233.42	233.42			
<i>Total- Heavy and Medium Vehicles</i>	...	<i>1389.38</i>	<i>1389.38</i>	...	<i>2920.72</i>	<i>2920.72</i>	...	<i>1858.61</i>	<i>1858.61</i>	...	<i>2028.25</i>	<i>2028.25</i>			
5. Other Equipment															
5.01 Army	4076	7724.39	7724.39	...	15591.93	15591.93	...	12548.84	12548.84	...	17335.22	17335.22			
5.02 Navy	4076	2629.73	2629.73	...	4358.10	4358.10	...	3696.92	3696.92	...	2558.64	2558.64			
5.03 Air Force	4076	7761.08	7761.08	...	15352.17	15352.17	...	10289.50	10289.50	...	12382.09	12382.09			
<i>Total- Other Equipment</i>	...	<i>18115.20</i>	<i>18115.20</i>	...	<i>35302.20</i>	<i>35302.20</i>	...	<i>26535.26</i>	<i>26535.26</i>	...	<i>32275.95</i>	<i>32275.95</i>			

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
6.	Defence Rail Network	4076	...	...	...	1000.00	1000.00	...	...	...	...	500.00	500.00	
7.	Naval Fleet	4076	...	8150.99	8150.99	...	12576.06	12576.06	...	9398.34	9398.34	...	16049.87	16049.87
8.	Naval Dock-Yards	4076	...	633.40	633.40	...	1612.87	1612.87	...	661.26	661.26	...	1275.31	1275.31
9.	Joint Staff	4076	...	651.33	651.33	...	1028.87	1028.87	...	714.81	714.81	...	922.34	922.34
10.	Special Projects	4076	...	348.33	348.33	...	400.00	400.00	...	395.50	395.50	...	550.00	550.00
11.	Ordnance Factories	4076	...	465.34	465.34	...	1206.56	1206.56	...	660.24	660.24	...	760.07	760.07
12.	Research & Development	4076	...	5241.52	5241.52	...	9298.25	9298.25	...	7147.52	7147.52	...	7788.40	7788.40
13.	Inspection	4076	...	11.12	11.12	...	6.19	6.19	...	6.19	6.19	...	7.12	7.12
14.	Procurement of Rolling Stock	4076	...	...	...	275.07	275.07	...	60.71	60.71	...	364.02	364.02	
15.	Ex- Servicemen Contributory Health Scheme	4076	...	10.90	10.90	...	20.41	20.41	...	20.41	20.41	...	30.00	30.00
16.	Rashtriya Rifles	4076	...	167.00	167.00	...	213.05	213.05	...	210.64	210.64	...	90.97	90.97
17.	National Cadet Corps	4076	...	0.68	0.68	...	5.00	5.00	...	1.00	1.00	...	5.00	5.00
18.	Prototype Development under Make Procedure	4076	...	28.86	28.86	...	35.71	35.71	...	0.50	0.50	...	144.21	144.21
19.	Others	4076	...	0.82	0.82	...	5.00	5.00	...	5.00	5.00	...	12.00	12.00
Grand Total			...	79125.05	79125.05	...	94587.95	94587.95	...	81965.24	81965.24	...	94588.00	94588.00

Note: The details of estimates are given in a separate document.