

MINISTRY OF HOME AFFAIRS

DEMAND NO. 102

Union Territories Without Legislature (Daman and Diu)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	231.66	122.68	354.34	309.60	128.85	438.45	247.77	132.45	380.22	320.38	154.55	474.93	
Capital	273.60	0.67	274.27	347.40	0.67	348.07	306.40	0.67	307.07	403.22	0.67	403.89	
Total	505.26	123.35	628.61	657.00	129.52	786.52	554.17	133.12	687.29	723.60	155.22	878.82	
1. Secretariat													
Revenue	3710	10.29	3.96	14.25	15.00	4.42	19.42	12.00	4.42	16.42	11.00	5.14	16.14
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		10.29	3.96	14.25	15.00	4.42	19.42	12.00	4.42	16.42	11.00	5.14	16.14
2. Police													
Revenue	3710	1.63	13.08	14.71	1.46	12.09	13.55	1.46	17.09	18.55	2.00	17.90	19.90
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.63	13.08	14.71	1.46	12.09	13.55	1.46	17.09	18.55	2.00	17.90	19.90
3. Education													
Revenue	3710	40.46	40.35	80.81	72.07	46.10	118.17	53.07	51.10	104.17	70.41	53.88	124.29
Capital	5710	0.28	...	0.28	...	0.20	0.20	...	0.20	0.20	1.50	0.20	1.70
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		40.74	40.35	81.09	72.07	46.30	118.37	53.07	51.30	104.37	71.91	54.08	125.99
4. Forestry and Wildlife													
Revenue	3710	1.81	1.29	3.10	2.35	1.25	3.60	2.35	1.25	3.60	2.46	1.25	3.71
Capital	5710	0.50	...	0.50	6.28	...	6.28	6.28	...	6.28	6.28	...	6.28
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		2.31	1.29	3.60	8.63	1.25	9.88	8.63	1.25	9.88	8.74	1.25	9.99
5. Transport													
Revenue	3710	38.61	6.72	45.33	49.48	6.33	55.81	43.79	6.33	50.12	46.14	7.89	54.03
Capital	5710	117.67	...	117.67	99.98	...	99.98	89.98	...	89.98	150.83	...	150.83
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		156.28	6.72	163.00	149.46	6.33	155.79	133.77	6.33	140.10	196.97	7.89	204.86
6. Housing and Urban Development													
Revenue	3710	55.31	12.62	67.93	57.73	13.19	70.92	28.56	8.19	36.75	52.22	17.62	69.84

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	89.11	0.33	89.44	114.54	0.21	114.75	103.54	0.21	103.75	113.40	0.21	113.61
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		144.42	12.95	157.37	172.27	13.40	185.67	132.10	8.40	140.50	165.62	17.83	183.45
7. Food & Civil Supplies													
Revenue	3710	0.13	0.44	0.57	0.44	0.51	0.95	0.44	0.51	0.95	0.60	0.54	1.14
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.13	0.44	0.57	0.44	0.51	0.95	0.44	0.51	0.95	0.60	0.54	1.14
8. Energy													
Revenue	3710	9.02	9.79	18.81	10.70	9.67	20.37	10.70	9.22	19.92	12.06	11.08	23.14
Capital	5710	50.99	...	50.99	100.46	...	100.46	85.46	...	85.46	95.00	...	95.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		60.01	9.79	69.80	111.16	9.67	120.83	96.16	9.22	105.38	107.06	11.08	118.14
9. Agriculture and Allied Activities													
Revenue	3710	13.27	2.52	15.79	16.00	2.95	18.95	16.00	2.95	18.95	17.92	3.27	21.19
Capital	5710	1.27	...	1.27	2.69	...	2.69	2.69	...	2.69	2.15	...	2.15
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		14.54	2.52	17.06	18.69	2.95	21.64	18.69	2.95	21.64	20.07	3.27	23.34
10. Rural Development													
Revenue	3710	16.30	3.19	19.49	20.54	3.27	23.81	18.54	2.40	20.94	19.44	3.37	22.81
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		16.30	3.19	19.49	20.54	3.27	23.81	18.54	2.40	20.94	19.44	3.37	22.81
11. Health													
Revenue	3710	24.61	9.11	33.72	32.75	9.27	42.02	32.75	9.27	42.02	36.13	10.08	46.21
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		24.61	9.11	33.72	32.75	9.27	42.02	32.75	9.27	42.02	36.13	10.08	46.21
12. Labour													
Revenue	3710	1.39	2.20	3.59	1.43	2.24	3.67	1.43	2.24	3.67	3.70	2.42	6.12
Capital	5710	0.17	0.11	0.28	0.16	0.05	0.21	0.16	0.05	0.21	0.17	0.05	0.22
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.56	2.31	3.87	1.59	2.29	3.88	1.59	2.29	3.88	3.87	2.47	6.34
13. Irrigation & Flood Control													
Revenue	3710	1.42	0.08	1.50	2.24	0.10	2.34	2.24	0.10	2.34	2.31	0.10	2.41
Capital	5710	4.46	...	4.46	5.00	...	5.00	4.00	...	4.00	5.22	...	5.22

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.88	0.08	5.96	7.24	0.10	7.34	6.24	0.10	6.34	7.53	0.10	7.63
14. Village & small Industries													
Revenue	3710	1.23	...	1.23	1.56	0.03	1.59	0.72	0.03	0.75	6.04	0.01	6.05
Capital	5710	...	...	...	0.04	...	0.04	0.04	...	0.04	0.02	...	0.02
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.23	...	1.23	1.60	0.03	1.63	0.76	0.03	0.79	6.06	0.01	6.07
15. Others													
Revenue	3710	16.18	17.33	33.51	25.85	17.43	43.28	23.72	17.35	41.07	37.95	20.00	57.95
Capital	5710	9.15	0.23	9.38	18.25	0.21	18.46	14.25	0.21	14.46	28.65	0.21	28.86
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		25.33	17.56	42.89	44.10	17.64	61.74	37.97	17.56	55.53	66.60	20.21	86.81
Grand Total		505.26	123.35	628.61	657.00	129.52	786.52	554.17	133.12	687.29	723.60	155.22	878.82
Revenue		231.66	122.68	354.34	309.60	128.85	438.45	247.77	132.45	380.22	320.38	154.55	474.93
Capital		273.60	0.67	274.27	347.40	0.67	348.07	306.40	0.67	307.07	403.22	0.67	403.89
Loans and Advances		...	...	...	...	...	...	...	...	...	...	...	...