

Statement of Demands for Grants and appropriations for year 2024-25

(रूपये लाखों में)/ (Rs. in Lacs)

| Demand Number and Description | | Net Expenditures | Recoveries | Gross | Voted | Charged |
|---|---------|------------------|------------|-----------|-----------|---------|
| 01 विधान सभा VIDHAN SABHA | Revenue | 4607.22 | 0.00 | 4607.22 | 4521.71 | 85.51 |
| | Capital | 315.00 | 0.00 | 315.00 | 315.00 | 0.00 |
| 02 राज्यपाल और मन्त्रिपरिषद् GOVERNOR AND COUNCIL OF MINISTERS | Revenue | 2862.09 | 0.00 | 2862.09 | 1955.97 | 906.12 |
| 03 न्याय प्रशासन। ADMINISTRATION OF JUSTICE | Revenue | 31109.92 | 200.01 | 31309.93 | 24976.49 | 6333.44 |
| | Capital | 506.00 | 0.00 | 506.00 | 506.00 | 0.00 |
| 04 सामान्य प्रशासन GENERAL ADMINISTRATION | Revenue | 25075.98 | 0.00 | 25075.98 | 24011.59 | 1064.39 |
| | Capital | 1382.00 | 0.00 | 1382.00 | 1382.00 | 0.00 |
| 05 भू-राजस्व और जिला प्रशासन LAND REVENUE AND DISTRICT ADMINISTRATION | Revenue | 101027.31 | 52580.11 | 153607.42 | 153607.42 | 0.00 |
| | Capital | 450.00 | 0.00 | 450.00 | 450.00 | 0.00 |
| 06 आबकारी और कराधान EXCISE AND TAXATION | Revenue | 24596.87 | 0.00 | 24596.87 | 24596.87 | 0.00 |
| | Capital | 300.00 | 0.00 | 300.00 | 300.00 | 0.00 |
| 07 पुलिस और सम्बद्ध संगठन POLICE AND ALLIED ORGANISATIONS | Revenue | 176142.58 | 0.00 | 176142.58 | 176142.58 | 0.00 |
| | Capital | 6174.00 | 0.00 | 6174.00 | 6174.00 | 0.00 |
| 08 शिक्षा EDUCATION | Revenue | 839749.23 | 27413.00 | 867162.23 | 867162.23 | 0.00 |
| | Capital | 9571.00 | 0.00 | 9571.00 | 9571.00 | 0.00 |
| 09 स्वास्थ्य और परिवार कल्याण HEALTH AND FAMILY WELFARE | Revenue | 273828.47 | 0.00 | 273828.47 | 273828.47 | 0.00 |
| | Capital | 9873.90 | 0.00 | 9873.90 | 9873.90 | 0.00 |
| 10 लोक निर्माण-सड़क, पुल तथा भवन PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS | Revenue | 190875.83 | 121772.35 | 312648.18 | 312648.18 | 0.00 |
| | Capital | 144530.00 | 0.00 | 144530.00 | 144530.00 | 0.00 |

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| 11 कृषि AGRICULTURE | Revenue | 41040.66 | 0.00 | 41040.66 | 41040.66 | 0.00 |
| | Capital | 264.00 | 4402.95 | 4666.95 | 4666.95 | 0.00 |
| 12 उद्यान HORTICULTURE | Revenue | 38081.93 | 0.00 | 38081.93 | 38081.93 | 0.00 |
| | Capital | 66.02 | 593.10 | 659.12 | 659.12 | 0.00 |
| 13 सिंचाई, जलापूर्ति एवं सफाई IRRIGATION, WATER SUPPLY AND SANITATION | Revenue | 171736.67 | 120061.73 | 291798.40 | 291798.39 | 0.01 |
| | Capital | 102447.00 | 0.00 | 102447.00 | 102447.00 | 0.00 |
| 14 पशुपालन, दुग्ध विकास एवं मत्स्य ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHRIES | Revenue | 48186.44 | 150.00 | 48336.44 | 48336.44 | 0.00 |
| | Capital | 1087.30 | 0.00 | 1087.30 | 1087.30 | 0.00 |
| 15 योजना तथा पिछड़ा क्षेत्र विकास कार्यक्रम PLANNING AND BACKWARD AREA DEVELOPMENT PROGRAMME | Revenue | 7647.57 | 0.00 | 7647.57 | 7647.57 | 0.00 |
| | Capital | 69962.00 | 0.00 | 69962.00 | 69962.00 | 0.00 |
| 16 वन और वन्य जीवन FOREST AND WILD LIFE | Revenue | 65081.56 | 12600.00 | 77681.56 | 77681.56 | 0.00 |
| | Capital | 720.00 | 0.00 | 720.00 | 720.00 | 0.00 |
| 17 निर्वाचन ELECTION | Revenue | 8849.76 | 0.00 | 8849.76 | 8849.76 | 0.00 |
| | Capital | 175.00 | 0.00 | 175.00 | 175.00 | 0.00 |
| 18 उद्योग, खनिज ,आपूर्ति और सूचना एवं प्रौद्योगिकि INDUSTRIES, MINERALS ,SUPPLIES AND INFORMATION TECHNOLOGY | Revenue | 13831.18 | 0.00 | 13831.18 | 13831.18 | 0.00 |
| | Capital | 967.00 | 0.00 | 967.00 | 967.00 | 0.00 |
| 19 सामाजिक न्याय एवं अधिकारिता। SOCIAL JUSTICE AND EMPOWERMENT | Revenue | 182266.71 | 6807.78 | 189074.49 | 189074.49 | 0.00 |
| | Capital | 2436.00 | 0.00 | 2436.00 | 2436.00 | 0.00 |
| 20 ग्रामीण विकास RURAL DEVELOPMENT | Revenue | 173802.84 | 0.00 | 173802.84 | 173802.84 | 0.00 |
| | Capital | 1365.00 | 0.00 | 1365.00 | 1365.00 | 0.00 |

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| 21 सहकारिता COOPERATION | Revenue | 4800.76 | 0.00 | 4800.76 | 4800.76 | 0.00 |
| | Capital | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 |
| 22 खाद्य एवं नागरिक आपूर्ति FOOD AND CIVIL SUPPLIES | Revenue | 12169.95 | 0.00 | 12169.95 | 12169.95 | 0.00 |
| | Capital | 10.00 | 0.00 | 10.00 | 10.00 | 0.00 |
| 23 विद्युत विकास POWER DEVELOPMENT | Revenue | 21837.79 | 0.00 | 21837.79 | 21837.79 | 0.00 |
| | Capital | 3276.00 | 0.00 | 3276.00 | 3276.00 | 0.00 |
| 24 मुद्रण और लेखन सामग्री PRINTING AND STATIONERY | Revenue | 2633.97 | 0.00 | 2633.97 | 2633.97 | 0.00 |
| | Capital | 375.00 | 0.00 | 375.00 | 375.00 | 0.00 |
| 25 सड़क और जल परिवहन ROAD AND WATER TRANSPORT | Revenue | 20298.79 | 0.00 | 20298.79 | 20298.79 | 0.00 |
| | Capital | 6103.00 | 0.00 | 6103.00 | 6103.00 | 0.00 |
| 26 पर्यटन और नागर विमानन TOURISM AND CIVIL AVIATION | Revenue | 2908.71 | 0.00 | 2908.71 | 2908.71 | 0.00 |
| | Capital | 51573.00 | 0.00 | 51573.00 | 51573.00 | 0.00 |
| 27 श्रम, रोजगार और प्रशिक्षण LABOUR,EMPLOYMENT AND TRAINING | Revenue | 33110.93 | 0.00 | 33110.93 | 33110.93 | 0.00 |
| | Capital | 5903.00 | 0.00 | 5903.00 | 5903.00 | 0.00 |
| 28 शहरी विकास, नगर एवं ग्राम योजना तथा आवास URBAN DEVELOPMENT,TOWN AND COUNTRY PLANNING AND HOUSING | Revenue | 52987.74 | 0.00 | 52987.74 | 52987.74 | 0.00 |
| | Capital | 5240.00 | 0.00 | 5240.00 | 5240.00 | 0.00 |
| 29 वित्त FINANCE | Revenue | 1630144.99 | 27000.00 | 1657144.99 | 1031610.80 | 625534.19 |
| | Capital | 548573.04 | 0.00 | 548573.04 | 662.52 | 547910.52 |
| 30 विविध सामान्य सेवाएँ MISCELLANEOUS GENERAL SERVICES | Revenue | 9429.60 | 0.00 | 9429.60 | 9429.60 | 0.00 |
| | Capital | 2263.00 | 0.00 | 2263.00 | 2263.00 | 0.00 |

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| 31 जनजातीय क्षेत्र विकास कार्यक्रम TRIBAL AREA DEVELOPMENT PROGRAMME | Revenue | 180112.28 | 21728.06 | 201840.34 | 201840.34 | 0.00 |
| | Capital | 53816.50 | 0.00 | 53816.50 | 53816.50 | 0.00 |
| 32 अनुसूचित जाति विकास कार्यक्रम SCHEDULED CASTES DEVELOPMENT PROGRAMME | Revenue | 275826.58 | 2504.00 | 278330.58 | 278330.58 | 0.00 |
| | Capital | 147972.00 | 0.00 | 147972.00 | 147972.00 | 0.00 |
| | Revenue | 4666662.91 | 392817.04 | 5059479.95 | 4425556.29 | 633923.66 |
| | Capital | 1177697.76 | 4996.05 | 1182693.81 | 634783.29 | 547910.52 |
| | Grand Total | 5844360.67 | 397813.09 | 6242173.76 | 5060339.58 | 1181834.18 |