

**MINISTRY OF HOME AFFAIRS**

## DEMAND NO. 93

**Union Territories Without Legislature (Daman and Diu)**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	242.75	136.07	378.82	320.38	154.55	474.93	228.06	154.95	383.01	297.97	186.95	484.92	
Capital	295.81	0.67	296.48	403.22	0.67	403.89	305.54	0.67	306.21	277.03	0.77	277.80	
<b>Total</b>	<b>538.56</b>	<b>136.74</b>	<b>675.30</b>	<b>723.60</b>	<b>155.22</b>	<b>878.82</b>	<b>533.60</b>	<b>155.62</b>	<b>689.22</b>	<b>575.00</b>	<b>187.72</b>	<b>762.72</b>	
<b>1. Secretariat</b>													
Revenue	3710	10.21	4.22	14.43	11.00	5.14	16.14	11.00	5.14	16.14	...	20.69	20.69
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>10.21</b>	<b>4.22</b>	<b>14.43</b>	<b>11.00</b>	<b>5.14</b>	<b>16.14</b>	<b>11.00</b>	<b>5.14</b>	<b>16.14</b>	<b>...</b>	<b>20.69</b>	<b>20.69</b>
<b>2. Police</b>													
Revenue	3710	1.45	17.72	19.17	2.00	17.90	19.90	2.00	17.90	19.90	3.33	18.96	22.29
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>1.45</b>	<b>17.72</b>	<b>19.17</b>	<b>2.00</b>	<b>17.90</b>	<b>19.90</b>	<b>2.00</b>	<b>17.90</b>	<b>19.90</b>	<b>3.33</b>	<b>18.96</b>	<b>22.29</b>
<b>3. Education</b>													
Revenue	3710	50.06	55.00	105.06	70.41	53.88	124.29	50.28	53.88	104.16	65.56	63.00	128.56
Capital	5710	...	0.20	0.20	1.50	0.20	1.70	0.50	0.20	0.70	0.50	0.30	0.80
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>50.06</b>	<b>55.20</b>	<b>105.26</b>	<b>71.91</b>	<b>54.08</b>	<b>125.99</b>	<b>50.78</b>	<b>54.08</b>	<b>104.86</b>	<b>66.06</b>	<b>63.30</b>	<b>129.36</b>
<b>4. Forestry and Wildlife</b>													
Revenue	3710	2.34	1.12	3.46	2.46	1.25	3.71	2.16	1.25	3.41	2.77	1.38	4.15
Capital	5710	2.57	...	2.57	6.28	...	6.28	2.78	...	2.78	3.78	...	3.78
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>4.91</b>	<b>1.12</b>	<b>6.03</b>	<b>8.74</b>	<b>1.25</b>	<b>9.99</b>	<b>4.94</b>	<b>1.25</b>	<b>6.19</b>	<b>6.55</b>	<b>1.38</b>	<b>7.93</b>
<b>5. Transport</b>													
Revenue	3710	42.01	6.12	48.13	46.14	7.89	54.03	24.14	7.89	32.03	28.70	9.12	37.82
Capital	5710	76.34	...	76.34	150.83	...	150.83	94.09	...	94.09	83.00	...	83.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>118.35</b>	<b>6.12</b>	<b>124.47</b>	<b>196.97</b>	<b>7.89</b>	<b>204.86</b>	<b>118.23</b>	<b>7.89</b>	<b>126.12</b>	<b>111.70</b>	<b>9.12</b>	<b>120.82</b>
<b>6. Housing and Urban Development</b>													
Revenue	3710	26.13	8.08	34.21	52.22	17.62	69.84	12.12	17.62	29.74	47.53	18.09	65.62

*(In crores of Rupees)*

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	114.64	0.21	114.85	113.40	0.21	113.61	111.10	0.21	111.31	100.47	0.21	100.68
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>140.77</b>	<b>8.29</b>	<b>149.06</b>	<b>165.62</b>	<b>17.83</b>	<b>183.45</b>	<b>123.22</b>	<b>17.83</b>	<b>141.05</b>	<b>148.00</b>	<b>18.30</b>	<b>166.30</b>
<b>7. Food &amp; Civil Supplies</b>													
Revenue	3710	0.25	0.41	0.66	0.60	0.54	1.14	0.60	0.54	1.14	1.02	0.56	1.58
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.25</b>	<b>0.41</b>	<b>0.66</b>	<b>0.60</b>	<b>0.54</b>	<b>1.14</b>	<b>0.60</b>	<b>0.54</b>	<b>1.14</b>	<b>1.02</b>	<b>0.56</b>	<b>1.58</b>
<b>8. Energy</b>													
Revenue	3710	10.96	9.46	20.42	12.06	11.08	23.14	10.91	11.48	22.39	13.23	11.48	24.71
Capital	5710	85.46	...	85.46	95.00	...	95.00	72.28	...	72.28	66.00	...	66.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>96.42</b>	<b>9.46</b>	<b>105.88</b>	<b>107.06</b>	<b>11.08</b>	<b>118.14</b>	<b>83.19</b>	<b>11.48</b>	<b>94.67</b>	<b>79.23</b>	<b>11.48</b>	<b>90.71</b>
<b>9. Agriculture and Allied Activities</b>													
Revenue	3710	15.49	2.55	18.04	17.92	3.27	21.19	13.50	3.27	16.77	13.88	3.42	17.30
Capital	5710	0.92	...	0.92	2.15	...	2.15	1.14	...	1.14	1.12	...	1.12
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>16.41</b>	<b>2.55</b>	<b>18.96</b>	<b>20.07</b>	<b>3.27</b>	<b>23.34</b>	<b>14.64</b>	<b>3.27</b>	<b>17.91</b>	<b>15.00</b>	<b>3.42</b>	<b>18.42</b>
<b>10. Rural Development</b>													
Revenue	3710	18.38	1.92	20.30	19.44	3.37	22.81	14.44	3.37	17.81	18.15	3.70	21.85
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>18.38</b>	<b>1.92</b>	<b>20.30</b>	<b>19.44</b>	<b>3.37</b>	<b>22.81</b>	<b>14.44</b>	<b>3.37</b>	<b>17.81</b>	<b>18.15</b>	<b>3.70</b>	<b>21.85</b>
<b>11. Health</b>													
Revenue	3710	32.16	9.31	41.47	36.13	10.08	46.21	33.60	10.08	43.68	37.23	11.15	48.38
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>32.16</b>	<b>9.31</b>	<b>41.47</b>	<b>36.13</b>	<b>10.08</b>	<b>46.21</b>	<b>33.60</b>	<b>10.08</b>	<b>43.68</b>	<b>37.23</b>	<b>11.15</b>	<b>48.38</b>
<b>12. Labour</b>													
Revenue	3710	1.24	2.25	3.49	3.70	2.42	6.12	1.70	2.42	4.12	2.38	2.75	5.13
Capital	5710	0.16	0.05	0.21	0.17	0.05	0.22	0.17	0.05	0.22	0.25	0.05	0.30
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>1.40</b>	<b>2.30</b>	<b>3.70</b>	<b>3.87</b>	<b>2.47</b>	<b>6.34</b>	<b>1.87</b>	<b>2.47</b>	<b>4.34</b>	<b>2.63</b>	<b>2.80</b>	<b>5.43</b>
<b>13. Irrigation &amp; Flood Control</b>													
Revenue	3710	2.15	0.09	2.24	2.31	0.10	2.41	0.21	0.10	0.31	0.13	0.10	0.23
Capital	5710	3.77	...	3.77	5.22	...	5.22	3.41	...	3.41	3.15	...	3.15

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>5.92</b>	<b>0.09</b>	<b>6.01</b>	<b>7.53</b>	<b>0.10</b>	<b>7.63</b>	<b>3.62</b>	<b>0.10</b>	<b>3.72</b>	<b>3.28</b>	<b>0.10</b>	<b>3.38</b>
<b>14. Village &amp; small Industries</b>													
Revenue	3710	0.58	...	0.58	6.04	0.01	6.05	0.94	0.01	0.95	3.88	0.01	3.89
Capital	5710	...	...	...	0.02	...	0.02	...	...	...	0.06	...	0.06
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.58</b>	...	<b>0.58</b>	<b>6.06</b>	<b>0.01</b>	<b>6.07</b>	<b>0.94</b>	<b>0.01</b>	<b>0.95</b>	<b>3.94</b>	<b>0.01</b>	<b>3.95</b>
<b>15. Others</b>													
Revenue	3710	29.34	17.82	47.16	37.95	20.00	57.95	50.46	20.00	70.46	60.18	22.54	82.72
Capital	5710	11.95	0.21	12.16	28.65	0.21	28.86	20.07	0.21	20.28	18.70	0.21	18.91
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>41.29</b>	<b>18.03</b>	<b>59.32</b>	<b>66.60</b>	<b>20.21</b>	<b>86.81</b>	<b>70.53</b>	<b>20.21</b>	<b>90.74</b>	<b>78.88</b>	<b>22.75</b>	<b>101.63</b>
<b>Grand Total</b>		<b>538.56</b>	<b>136.74</b>	<b>675.30</b>	<b>723.60</b>	<b>155.22</b>	<b>878.82</b>	<b>533.60</b>	<b>155.62</b>	<b>689.22</b>	<b>575.00</b>	<b>187.72</b>	<b>762.72</b>
Revenue		242.75	136.07	378.82	320.38	154.55	474.93	228.06	154.95	383.01	297.97	186.95	484.92
Capital		295.81	0.67	296.48	403.22	0.67	403.89	305.54	0.67	306.21	277.03	0.77	277.80
Loans and Advances		...	...	...	...	...	...	...	...	...	...	...	...