

MINISTRY OF LAW AND JUSTICE**DEMAND NO. 63****Law and Justice**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	270.65	579.01	849.66	1000.00	417.28	1417.28	772.00	413.98	1185.98	1050.00	465.60	1515.60	
Capital	...	...	...	...	15.02	15.02	...	15.02	15.02	...	20.02	20.02	
Total	270.65	579.01	849.66	1000.00	432.30	1432.30	772.00	429.00	1201.00	1050.00	485.62	1535.62	
1. Secretariat-General Services													
1.01 Department of Legal Affairs	2052	...	30.39	30.39	...	43.05	43.05	...	42.77	42.77	...	34.00	34.00
1.02 Appellate Tribunal for Foreign Exchange (ATFE)	2052	...	0.58	0.58	...	1.17	1.17	...	0.57	0.57	...	1.19	1.19
1.03 Legislative Department	2052	...	11.94	11.94	...	13.20	13.20	...	12.22	12.22	...	15.10	15.10
1.04 Department of Justice	2052	...	2.99	2.99	...	9.17	9.17	...	8.30	8.30	...	3.93	3.93
1.05 Others	2052	...	22.80	22.80	...	31.29	31.29	...	27.99	27.99	...	38.19	38.19
<i>Total- Secretariat-General Services</i>		...	<i>68.70</i>	<i>68.70</i>	...	<i>97.88</i>	<i>97.88</i>	...	<i>91.85</i>	<i>91.85</i>	...	<i>92.41</i>	<i>92.41</i>
2. Organs of State Elections													
2.01 Elections	2015	...	49.81	49.81	...	84.50	84.50	...	84.50	84.50	...	91.50	91.50
2.02 Normal Election Expenses	2015	...	151.39	151.39	...	83.29	83.29	...	83.25	83.25	...	105.57	105.57
2.03 Issue of Identity Cards to Voters	2015	...	130.40	130.40	...	15.51	15.51	...	15.51	15.51	...	30.00	30.00
<i>Total- Organs of State Elections</i>		...	<i>331.60</i>	<i>331.60</i>	...	<i>183.30</i>	<i>183.30</i>	...	<i>183.26</i>	<i>183.26</i>	...	<i>227.07</i>	<i>227.07</i>
3. Fiscal Services													
3.01 Income Tax Appellate Tribunal	2020	...	43.59	43.59	...	44.98	44.98	...	45.62	45.62	...	48.19	48.19
3.02 National Tax Tribunal	2020	...	...	...	...	0.05	0.05	...	0.05	0.05	...	0.06	0.06
<i>Total- Fiscal Services</i>		...	<i>43.59</i>	<i>43.59</i>	...	<i>45.03</i>	<i>45.03</i>	...	<i>45.67</i>	<i>45.67</i>	...	<i>48.25</i>	<i>48.25</i>
4. Administration of Justice													
4.01 National Judicial Academy	2014	...	9.72	9.72	...	10.74	10.74	...	10.74	10.74	...	10.74	10.74
4.02 Computerisation of District and Subordinate Courts	2014	118.76	...	118.76	267.00	...	267.00	105.00	...	105.00	213.66	...	213.66
4.03 Special Courts	3601	...	4.40	4.40	...	5.00	5.00	...	4.90	4.90	...	5.00	5.00
4.04 Fast Track Courts	3601	...	73.16	73.16	...	...	...	...	...	...	...	...	...
4.05 Grants-in-aid to UTs without Legislature for infrastructural facility for Judiciary	2014	4.00	...	4.00	25.00	...	25.00	25.00	...	25.00	35.00	...	35.00
4.06 Other Expenditure	2014	...	38.13	38.13	...	66.31	66.31	...	66.43	66.43	...	71.93	71.93

1.01-1.04. **Secretariat expenditure:** The provisions are for Secretariat expenditure of Department of Legal Affairs, Legislative Department and Department of Justice as also for the Appellate Tribunal for Foreign Exchange.

1.05. **Other:** The provision is for Secretariat expenditure in respect of Official Languages Wing responsible for translation of and printing of Central Acts into Hindi and other Regional languages as well as for the Unified Litigation Agency which is responsible for conduct of cases in the Supreme Court on behalf of Central and State Governments participating in the Scheme of the Agency. The provision is also for Secretariat expenditure in respect of National Legal Services Authority (NALSA) and Supreme Court Legal Services Committee (SCLSC) and for National Mission of Justice Delivery and Legal Reforms (JD&LR).

2.01. **Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections

2.02. **Normal Election Expenditure:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State/ UT Governments. It also includes cost of preparation and printing of electoral rolls, etc.

2.03. **Voters Photo Identity Cards.:** The provision is for reimbursement of Central Government's share to State/UT Governments on issuance of Photo Identity Cards to voters.

3.01. **Income Tax Appellate Tribunal:** The Income Tax Appellate Tribunal has been set up under the provisions of the Income Tax Act, 1961 to hear appeals against the decisions and orders of the Chief Commissioners of Income Tax, Director Generals of Income Tax, Commissioners of Income Tax, Commissioners of Income Tax (Appeals) and Deputy Commissioners of Income Tax (Appeals).

3.02. **National Tax Tribunal:** The National Tax Tribunal has been set up for the adjudication of disputes with respect to levy, assessment, collection and enforcement of direct taxes and also to provide for adjudication of disputes with respect to the rates of duties of Customs and Central Excise on goods and the valuation of goods for the purposes of assessment of such duties as well as in matters relating to levy of tax on service.

4.01. **National Judicial Academy:** The National Judicial Academy was set up as a registered society with effect from August 17, 1993. The provision is for meeting recurring expenditure of the academy.

4.02. **Computerization of District and Subordinate Courts:** The provision is for expenditure on computerization of District and Subordinate Courts

4.03. **Special Courts:** The provision is made for the running expenditure of Special Courts (Family Courts) in States/Union Territories.

4.05. **provision is for providing assistance to Union Territories without Legislatures:** The provision is for providing assistance to Union Territories without Legislatures for infrastructure facilities for Judiciary.

4.06. **Other Expenditure:** Provision is for Law Officers, Legal Advisers and Counsels of the Department of Legal Affairs and also for Legal aid to the poor through National Legal Services Authority(NALSA).

4.07. **Strengthening of Access to Justice-India(SAJI):** The provision is mainly for implementation of UNDP projects by the Department of Justice regarding Strengthening of Access to Justice-India(SAJI).

4.08. **National Mission for Justice Delivery and Legal Reforms.:** The provision is for the National Mission - Action Plan implementation, setting up of Model Courts and for Action Research and Studies on Judicial Reforms in respect of the new plan scheme of National Mission of Justice Delivery and Legal Reforms.

4.09. **Studies as regards the Judicial Reforms:** The provision is for undertaking systematic studies as regards the Judicial Reforms. There will be no funding for the year 2012-2013.

4.10. **International Centre for Alternative Dispute Resolution:** The provision is for providing grants in aid to International Centre for Alternative Dispute Resolution for construction of a Convention Centre, Business Centre and future block in New Delhi to promote organize and propagate alternative dispute resolution methods to facilitate early resolution of dispute and to reduce the burden of arrears in court

4.11. **Gram Nyayalayas:** This provision is for establishing Gram Nyayalayas in the States for providing support to them.

5.01-5.02. **Other Administrative Services:** The provision is Centrally Sponsored Scheme for development of infrastructural facilities for the Judiciary and for providing grant/assistance to Union Territories with Legislature for Infrastructure Facilities for Judiciary.

5.03. **Other Programmes:** The provision is for Law Commission, International Law Associations and for publication of Law Books and Journals in Hindi by Vidhi Sahitya Prakashan.

5.04. **Capital outlay on other Administrative Service:** The provision is for acquisition of land and construction of buildings for Institute of Legislative Drafting and Research, various Benches of the Income Tax Appellate Tribunal and the National Tax Tribunal.

6.0. **Lum sum provision for projects/schemes for the benefit of the north eastern regions and sikkim:** The provision is for projects / schemes for the benefit of the North Eastern Region and Sikkim.