

## DEMAND NO. 01

Estimate of the Amount required in the year ending 31st March, 2018 to defray the charges in respect of **(LEGISLATURE SECRETARIAT)**

	Revenue	Capital	Total
<b>Charged</b>	<b>162.56</b>	--	<b>162.56</b>
<b>Voted</b>	<b>2285.03</b>	<b>200.00</b>	<b>2485.03</b>
<b>Total</b>	<b>2447.59</b>	<b>200.00</b>	<b>2647.59</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
<b>TOTAL DEMAND NO. 01</b>	<b>2117.66</b>	--	<b>2117.66</b>	<b>2170.00</b>	--	<b>2170.00</b>	<b>2170.00</b>	--	<b>2170.00</b>	<b>2647.59</b>
2011 Parliament/ State/ Union Territory Legislatures	2074.05	--	2074.05	2110.00	--	2110.00	2110.00	--	2110.00	2447.59
7610 Loans to Government Servants, etc.	43.61	--	43.61	60.00	--	60.00	60.00	--	60.00	200.00