## **MINISTRY OF MINES**

## DEMAND NO. 69

## **Ministry of Mines**

							(In ₹ crores)						
	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	4287.00	52.84	4339.84	1546.79	61.21	1608.00	1878.76	61.19	1939.95	2234.48	77.12	2311.60	
Recoveries	-102.31		-102.31	-100.00		-100.00	-250.00		-250.00	-400.00		-400.00	
Receipts		•••											
Net	4184.69	52.84	4237.53	1446.79	61.21	1508.00	1628.76	61.19	1689.95	1834.48	77.12	1911.60	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat	54.61		54.61	43.64		43.64	43.64		43.64	45.00		45.00	
2. Indian Bureau of Mines	84.82	•••	84.82	96.77		96.77	90.36		90.36	101.51		101.51	
3. Geological Survey of India	756.98		756.98	712.61		712.61	761.85		761.85	780.50		780.50	
Total-Establishment Expenditure of the Centre	896.41		896.41	853.02		853.02	895.85		895.85	927.01		927.01	
Other Central Sector Expenditure													
Autonomous Bodies													
4. Support to Autonomous Bodies	26.98		26.98	30.19		30.19	32.45		32.45	28.82		28.82	
Public Sector Undertakings													
5. Bharat Gold Mines Ltd.	5.84		5.84	6.00		6.00	6.70		6.70	6.70		6.70	
6. Mineral Exploration Corporation Ltd.	•••	•••		10.00		10.00	•••			•••		•••	
Total-Public Sector Undertakings	5.84		5.84	16.00		16.00	6.70		6.70	6.70		6.70	
Others													
7. Geological Survey of India Activities	352.47	50.96	403.43	435.06	57.50	492.56	434.61	57.50	492.11	456.00	72.10	528.10	
8. Indian Bureau of Mines Activities	6.48	1.88	8.36	12.52	3.71	16.23	9.15	3.69	12.84	15.95	5.02	20.97	
<b>Exploration Activities under National Mineral Exploration Trust</b>													
9. Transfer to National Mineral Exploration Fund	124.71		124.71	100.00		100.00	250.00		250.00	400.00		400.00	
10. Programme Component	2871.82		2871.82	100.00		100.00	250.00		250.00	400.00		400.00	
11. Amount met from National Mineral Exploration Fund				-100.00		-100.00	-250.00		-250.00	-400.00		-400.00	
Total-Exploration Activities under National Mineral Exploration Trust	2996.53		2996.53	100.00		100.00	250.00		250.00	400.00		400.00	
12. Actual Recovery	-100.02		-100.02										
	•			•									

											(In	₹ crores)
	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital		Revenue	Capital		Revenue	Capital	Tota		Capital	Total
Total-Others	3255.46	52.84	3308.30			608.79		61.19			77.12	949.07
Total-Other Central Sector Expenditure  Grand Total	3288.28 4184.69	52.84 52.84	3341.12 <i>4</i> 237.53		61.21 <i>61.21</i>	654.98 1508.00		61.19 <i>61.1</i> 9			77.12 77.12	984.59 1911.60
B. Developmental Heads												
Economic Services												
<ol> <li>Non-Ferrous Mining and Metallurgical Industries</li> </ol>	4130.10		4130.10	1337.82		1337.82	1519.79		1519.79	1723.39		1723.39
2. Secretariat-Economic Services	54.59		54.59	43.64		43.64	43.64		43.64	45.00		45.00
<ol> <li>Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</li> </ol>		52.84	52.84		60.42	60.42		60.40	60.40		75.81	75.81
Total-Economic Services Others	4184.69	52.84	4237.53	1381.46	60.42	1441.88	1563.43	60.40	1623.83	1768.39	75.81	1844.20
North Eastern Areas				65.33		65.33	65.33		65.33	66.09		66.09
5. Capital Outlay on North Eastern Areas					0.79	0.79		0.79	0.79		1.31	1.31
Total-Others Grand Total	4184.69	52.84	 4237.53	65.33 1446.79	0.79 61.21	66.12 1508.00		0.79 61.19			1.31 77.12	67.40 1911.60
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Mineral Exploration Corporation     Limited		10.91	10.91		10.00	10.00		12.00	12.00		12.00	12.00
Hindustan Copper Limited		428.06	428.06		350.00	350.00		350.00	350.00		350.00	350.00
National Aluminium Company     Limited	•••	1488.16	1488.16	***	1800.00	1800.00		1800.00	1800.00	***	1800.00	1800.00
4. Other bodies		17.50	17.50		10.00	10.00		25.99	25.99		21.92	21.92
Total		1944.63	1944.63		2170.00	2170.00		2187.99	2187.99		2183.92	2183.92

- 1. **Secretariat:** The Provision is for Secretariat expenditure of the Ministry. It also includes the provision for Swachhta Action Plan (SAP) and for monitoring District Mineral Foundations for Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY).
- 2. **Indian Bureau of Mines:** The Provision is for Establishment related expenses of IBM and for Swachhta Action Plan (SAP).
- Geological Survey of India: The Provision is for Establishment related expenses of GSI and for Swachhta Action Plan (SAP).
- 4. **Support to Autonomous Bodies:** These include Provisions for Grants-in-aid to various Autonomous and scientific bodies for specific research projects. Salary Components to National Institute of Rock Mechanics, Indian Institute of Miner Health, Jawaharlal Nehru Aluminium Research Development and

Design Centre, Information, Education, Communication Schemes and provision for one time grants to three Autonomous Bodies. These also include Provisions for International Co-operation and National Mineral Awards.

- 5. **Bharat Gold Mines Ltd.:** The Provision is for meeting the expenses on maintenance of essential services and others.
- 6. **Mineral Exploration Corporation Ltd.:** Mineral Exploration Corporation Ltd (MECL) is a PSU under the Ministry of Ministry of Mines. In the Budget Estimates (BE) 2022-23, an amount of ₹ 10.00 crores is allocated/parked in the GIA General head of MECL in the absence of a suitable head. This amount will be used for exploration of Lithium and it will be re-appropriated to a suitable new head as soon as the new budget head is opened by the Metal division of the M/o Mines.
- 7. **Geological Survey of India Activities:** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remotesensing through satellite imaging and airborne surveys.
- 8. **Indian Bureau of Mines Activities:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the benefication of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and provision for Capacity Building of State Government-Development and implementation of Ore Accounting Software by NIC.
- 10. **Programme Component:** The National Mineral Exploration Trust (NMET) was constituted under section 9C of the Mines & Minerals (Development Regulation) Amendment Act, 2015. The object of the Trust is to use the funds accrued through the Trust for the purposes of regional and detailed mineral exploration. The holder of the mining lease or a prospecting-licence-cum-mining lease shall pay to the trust, a sum equivalent to 2% of the royalty paid in terms of second schedule of MMDR Act. The funds accrued in NMET shall be used for funding the project proposals of the Notified Exploration Agencies of Government of India for the purpose of Regional and Detailed Exploration to accelerate the mineral exploration activities in the country.