

48 - HEALTH SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
48 HEALTH SERVICES	2544.85	3666.46	3666.46	6125.65
1601 Grants-in-Aid from Central Government	2238.00	3471.70	3471.70	5094.00
03 Grants for Central Plan Schemes	332.67	1620.00	1620.00	3520.00
800 Other Grants	332.67	1620.00	1620.00	3520.00
01 National Rural Health Mission (NRHM)	332.67	1600.00	1600.00	3500.00
67 Goa State illness Society	--	20.00	20.00	20.00
04 Grants for Centrally Sponsored Plan Schemes	1905.33	1851.70	1851.70	1574.00
800 Other Grants	1905.33	1851.70	1851.70	1574.00
01 National Trachoma and Blidness Control Programme	40.00	30.00	30.00	30.00
02 National Laprosy Control Programme	6.00	0.50	0.50	0.50
03 National Malaria Eradication Programme	48.49	100.00	100.00	0.50
05 National Iodin Deficiency Control Programme	11.50	6.20	6.20	27.00
06 National Mental Health Programme	--	13.50	13.50	13.50
10 Training and Employment of Multipurpose Wokers	--	1.50	1.50	1.50
12 Family Welfare Programme	1347.04	1200.00	1200.00	1200.00
13 Goa State Aids Contro Programme	452.30	500.00	500.00	1.00
15 National Ayush Mission	--	--	--	300.00
0210 Medical and Public Health	306.81	194.56	194.56	1031.40
01 Urban Health Services	111.84	59.16	59.16	866.50
020 Receipts from Patients for Hospitals and Disp. Services	76.70	52.91	52.91	55.50
02 Directorate of Health Services	76.46	52.91	52.91	55.50
03 Receipts from Petient	0.24	--	--	--
800 Other Receipts	35.14	6.25	6.25	811.00
01 Deendayal Mediclaim	--	--	--	800.00
80 Sale proceeds of dead stock, waste paper etc.	0.20	1.00	1.00	1.00
81 Other items	34.94	5.25	5.25	10.00
02 Rural Health Services	76.51	70.15	70.15	70.15
101 Receipts/Contributions from Patients & Others	56.98	65.00	65.00	65.00
01 Directorate of Health Services	56.98	65.00	65.00	65.00
800 Other Receipts	19.53	5.15	5.15	5.15
80 Sale proceeds of dead stock, waste paper, etc.	4.62	0.15	0.15	0.15
81 Other items	14.91	5.00	5.00	5.00
04 Public Health	118.46	65.25	65.25	94.75

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1	2	3	4	5
102 Sale of Sera/Vaccine	6.09	5.25	5.25	5.25
01 Sale of Sera/Vaccine	6.09	5.25	5.25	5.25
104 Fees and Fines, etc	107.22	59.00	59.00	59.00
01 Fees and fines, etc.	95.32	59.00	59.00	59.00
02 Fees & Fines etc under COTPA	11.90	--	--	--
106 Swacch Bharat Cess	--	--	--	25.00
01 Swacch Bharat Cess	--	--	--	25.00
800 Other Receipts	5.15	1.00	1.00	5.50
80 Sale proceeds of dead stock, waste paper, etc.	--	0.50	0.50	0.50
81 Other items	5.15	0.50	0.50	5.00
0070 Other Administrative Services	0.04	0.10	0.10	0.10
60 Other Services	0.04	0.10	0.10	0.10
800 Other Receipts	0.04	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.04	0.10	0.10	0.10
0049 Interest Receipts	--	0.05	0.05	0.10
04 Interest Receipts of State/UT Governments	--	0.05	0.05	0.10
800 Other Receipts	--	0.05	0.05	0.10
22 Santa Casa	--	0.05	0.05	0.10
0211 Family Welfare	--	0.05	0.05	0.05
800 Other Receipts	--	0.05	0.05	0.05
81 Other items	--	0.05	0.05	0.05