



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

52 - LABOUR

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2020 - 2021 | Budget Estimate 2021 - 2022 | Revised Estimates 2021 - 2022 | Budget Estimates 2022 - 2023 |
|--|--------------------------------|--|--|---|
| 1 | 2 | 3 | 4 | 5 |
| 52 LABOUR | 262.50 | 396.38 | 396.28 | 8164.53 |
| 0230 Labour and Employment | 261.68 | 395.41 | 395.31 | 435.50 |
| 101 Receipts under Labour Laws | 180.11 | 273.28 | 273.28 | 305.00 |
| 01 Miscellaneous fees under Workmen Company Act | -- | -- | -- | -- |
| 02 Fees under Shops and Establishment Act | 179.80 | 271.28 | 271.28 | 300.00 |
| 03 Fees under Motor Transport Act | 0.31 | 1.00 | 1.00 | 3.00 |
| 04 Fees under Registration of Building and Other Construction Workers Services Act, 1996 | -- | 1.00 | 1.00 | 2.00 |
| 102 Fees for registration of Trade Unions | 0.01 | 0.10 | -- | -- |
| 01 Fees for registration of Trade Union | 0.01 | 0.10 | -- | -- |
| 800 Other Receipts | 81.56 | 122.03 | 122.03 | 130.50 |
| 80 Sale proceeds of dead stock, waste paper, etc | 0.41 | 0.03 | 0.03 | 0.50 |
| 81 Other items | 81.15 | 122.00 | 122.00 | 130.00 |
| 900 Deduct -Refunds | -- | -- | -- | -- |
| 90 Deduct Refunds | -- | -- | -- | -- |
| 0210 Medical and Public Health | 0.77 | 0.87 | 0.87 | 7703.93 |
| 01 Urban Health Services | 0.77 | 0.87 | 0.87 | 7703.93 |
| 101 Receipts from Employees State Insurance Scheme | 0.66 | 0.80 | 0.80 | 7703.86 |
| 01 Receipts from E.S.I.S. | 0.66 | 0.75 | 0.75 | 7703.86 |
| 02 Receipts towards Registration fees for Non Insured Persons | -- | 0.05 | 0.05 | -- |
| 800 Other Receipts | 0.11 | 0.07 | 0.07 | 0.07 |
| 80 Sale proceeds of dead stock, waste paper etc. | 0.11 | 0.05 | 0.05 | 0.05 |
| 81 Other items | -- | 0.02 | 0.02 | 0.02 |
| 0070 Other Administrative Services | 0.05 | 0.10 | 0.10 | 0.10 |
| 60 Other Services | 0.05 | 0.10 | 0.10 | 0.10 |

52 - LABOUR

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2020 - 2021 | Budget Estimate 2021 - 2022 | Revised Estimates 2021 - 2022 | Budget Estimates 2022 - 2023 |
|--|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 118 Receipts under Right to Information Act, 2005 | -- | 0.10 | 0.10 | 0.10 |
| 01 RTI Fees | -- | 0.10 | 0.10 | 0.10 |
| 800 Other Receipts | 0.05 | -- | -- | -- |
| 01 Right to Information Act, 2005 (Central Act) | 0.05 | -- | -- | -- |
| 1601 Grants-in-Aid from Central Government | -- | -- | -- | 25.00 |
| 06 Centrally Sponsored Schemes | -- | -- | -- | 25.00 |
| 101 Central Assistance/Share | -- | -- | -- | 25.00 |
| 13 National database for Unorganised Workers | -- | -- | -- | 25.00 |