

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						1601 GRANTS IN AID FROM CENTRAL GOVERNMENT 01 NON-PLAN GRANTS 101-GRANTS UNDER THE CONSTITUTION (DISTRIBUTION OF REVENUE) ORDER 102-GRANTS IN LIEU OF TAX ON RAILWAY PASSENGER FARES 104-GRANTS UNDER THE PROVISIO TO ART.275(1) OF THE CONSTITUTION-		
618,00,00,000		5,35,00,00		5,35,00,00		(01) Non-Plan Revenue Deficit Grant Total (01)		
618,00,00,000		5,35,00,00		5,35,00,00		(02) AICRIP - Upper Shillong (03) State Disaster Response Fund Total (03)		
		23,00,00		23,00,00		(04) Elementary Education (05) Grant in aid to State for Governance.		
		23,00,00		23,00,00		Total 104		
618,00,00,000		5,58,00,00		5,58,00,00		106-GRANT FOR CENTRAL ROAD FUNDS 109-GRANTS TOWARDS CONTRIBUTION TO CALAMITY FUND (01) Grants to Calamity Relief Fund Total (01)		
21,60,00,000								
21,60,00,000								

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
21,60,00,000								
		6,31,00		6,31,00		Total 109		
		20,00		20,00		800-OTHER GRANTS		
						(01) EDUCATION-		
						(02) STATISTICS		
						(03) PUBLIC WORKS		
						(04) CIVIL DEFENCE		
						<i>01 Grant for Civil Defence & Home Guards.</i>		
						<i>02 Grant for Rajya Sainik Board</i>		
		6,51,00		6,51,00		Total (04)		
						(05) CIVIL SUPPLIES		
						(06) CO-OPERATION		
						<i>01 Grant to State Tribal Cooperative Federation (MECOFED)</i>		
						(07) POLICE		
						<i>01 Grant for modernisation of Police Forces.</i>		
						<i>02 Re-imbursement for P.I.F. Schemes</i>		
						<i>03 Modernisation of prison</i>		
						<i>04 SCA - Reimbursement on security related expenditure</i>		
						<i>05 Modernization of Fire Service</i>		
						<i>06 Strengthening of State Police</i>		
						<i>08 Assistance towards Raising of Indian Reserve Battalion</i>		
						<i>09 SLRs, Vehicle, Communication</i>		
12,63,11,000		7,08,00		7,08,00				
7,81,00,000								

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
6,30,000						10 Enforcement capabilities for combating illicit traffic 11 Additional assistance for incentivising the BPL residents 12 Registration & Surveillance of Foreigners 13 Modernisation of Police Force 14 Supply of Weaponry Items 15 Combating illicit Traffic		
20,50,41,000		7,08,00		7,08,00		Total (07) (08) JAILS 01 Modernization of Prisons (09) AGRICULTURE (10) ELECTION 01 Reimbursement of election expenditure 03 Grant for Rajya Zilla Sainik Board 05 Grant for backward regions 06 Upgradation of standard of administration 07 Special rebate on sale of handloom cloth 08 Grants for VAT related expenditure 09 E-Stamp Computerisation Stamp Collected By MCA 11 Expenditure on Photo identity cards to voters 12 Grants-inaid to state for governance 13 Consolidated fee for National Permit		
12,00,00,000		20,00,00		20,00,00		Total (10) (11) TOURISM. (12) INDUSTRIES 01 Special rebate on sale of handloom (13) GRANTS UNDER FINANCE COMMISSION 01 Autonomous District Councils 02 Urban Local Bodies		
12,00,00,000		20,00,00		20,00,00				
		4,71,00		4,71,00				

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>03 Grant for maintenance of Roads & Bridges</i> <i>04 Grant for maintenance of buildings</i> <i>05 Grant for maintenance of forests</i> <i>06 Grant for State specific needs</i> <i>07 Grant for heritage conservation</i> <i>08 Grant for elementary education</i> <i>09 Grant for environment</i> <i>10 Grant for issuing UIDs</i> <i>11 Grant for delivery of justice</i> <i>12 Grant for improvement of statistical system</i> <i>13 Other grants</i> <i>14 Employee and Pension Database</i> <i>15 PWD Buildings, Roads and Bridges</i> <i>16 Grant for Popular Register</i> <i>17 TFC awards for District Incentive Fund</i> <i>19 Grant for VAT related Expenditures</i> <i>20 Grants for Local Bodies (Panchayati Raj Institutions)</i> <i>21 Special Area Basic Grant</i>		
		4,71,00		4,71,00		Total (13) (14) LAW <i>01 Fast Track Court</i> (15) URBAN DEVELOPMENT <i>01 Urban Infrastructure Development Project</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>02 Slum free city plan scheme</i>		
						<i>03 Urban statistic for HR and assessment</i>		
						(16) WATER SECTOR		
						<i>01 Water Sector</i>		
						(17) OTHER GRANTS		
						<i>01 E-Stamp Computerisation - Stamp collected by MCA</i>		
						<i>02 Consolidated Fee for National Permit</i>		
1,75,80,000						Total (17)		
						(19) Health & Family Welfare		
						<i>01 Reduction of Infant Mortality Rate</i>		
						(20) Revenue Department		
						<i>01 Mission Mode Project for Computerisation of commercial taxes</i>		
1,75,80,000						Total 800		
						Total 01		
34,26,21,000		38,30,00		38,30,00				
673,86,21,000		5,96,30,00		5,96,30,00				
						02 GRANTS FOR STATE PLAN SCHEMES		
						101-BLOCK GRANTS		
						(01) Non-lapsable Central Pool of Resources.		
62,00,90,000		1,40,00,00		1,40,00,00		Total (01)		
62,00,90,000		1,40,00,00		1,40,00,00		(02) Funds for Externally Aided Projects		
20,11,17,000		1,08,00,00		1,08,00,00		Total (02)		
20,11,17,000		1,08,00,00		1,08,00,00		(03) National Programme for Adolescent Girls (NPAG)		
						(04) Normal Central Assistance		
						(05) Border Area Development Programme		
8,41,00,000		25,00,00		25,00,00		Total (05)		
8,41,00,000		25,00,00		25,00,00		(08) N.S.A.P.		
						(09) Slum Development.		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(10) A.P.D.R.P.		
						(11) Additional Central Assistance		
						(12) R.S.V.Y/B.R.G.F.		
						(13) Mid-day meal scheme / Annapurna		
						(14) A.I.B.P.		
						(15) Special Plan Assistance for Schemes/Projects		
						(16) Additional Central Assistance for JNNURM		
						(17) Refund of excess recovery at source		
						(18) National E-Governance Plan (NEGAP)		
						(19) Accelerated Programme of Restoration & Regeneration of Fores		
						(20) Special Central Assistance for Schemes/Projects		
						(21) ACA for the SMUIG under JNNURM		
						(22) Roads & Bridges		
						(23) ACA for the Sub Mission on basic services to urban poor		
72,99,00,000						(24) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
72,99,00,000						Total (24)		
163,52,07,000		2,73,00,00		2,73,00,00		Total 101		
						104-GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
15,07,68,000		1,23,68,00		1,23,68,00		(01) Grants under Proviso to the Article 275 (1) of the Const.		
15,07,68,000		1,23,68,00		1,23,68,00			Total (01)	
15,07,68,000		1,23,68,00		1,23,68,00			(02) Welfare of Scheduled Tribe	
							Total 104	
						105-Grants for Central Road Fund		
5,51,00,000						(01) Central Road Fund		
5,51,00,000						Total (01)		
5,51,00,000						Total 105		
						800-Other Grants		
						(01) AGRICULTURE		
		10,00,00		10,00,00		<i>01 Central Assistance for CSS under Crop Husbandry</i>		
		35,00,00		35,00,00		<i>02 Central Assistance for CSS under Horticulture</i>		
						<i>03 National Mission on Oilseeds & Oil Palms</i>		
8,26,00,000		1,00,00,00		1,00,00,00		<i>04 ACA under Rashtriya Krishi Vikash Yojana (RKVY)</i>		
28,30,000						<i>05 National e-Governance Plan Agriculture (NeGPA)</i>		
						<i>06 National Project on Rinderpest Surveillance & Monitoring</i>		
18,18,000						<i>07 Brucellosis Control Programme (BCP)</i>		
						<i>08 Tea Processing</i>		
1,63,98,000						<i>09 National Mission for Sustainable Agriculture (NMSA)</i>		
18,00,00,000						<i>10 Mission for Integrated Development of Horticulture</i>		
97,78,000						<i>11 Sub-Mission on Seeds & Planning Material</i>		
		9,00,00		9,00,00		<i>12 Marketing & Quality Control</i>		
		20,00		20,00		<i>13 Food Storage & Warehousing</i>		
28,64,000						<i>14 Sub Mission on Agriculture Extension (SMAE)</i>		
19,55,53,000						<i>15 Integrated Watershed Management Programme (IWMP)</i>		
1,42,63,000						<i>16 PMKSY (Pradhan Mantri Krishi Sinchayee Yojana)</i>		
1,44,55,000						<i>17 Paramparagat Krishi Vikas Yojana (PKSY)</i>		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
3,48,42,000						<i>18 Mission Organic</i>		
						<i>19 National Food Security Mission</i>		
55,54,01,000		1,54,20,00		1,54,20,00		Total (01)		
1,50,00,000						(02) ANIMAL HUSBANDRY		
87,14,000						<i>01 Control of Animal Disease</i>		
						<i>02 National Livestock Mission</i>		
1,00,00,000						<i>03 Livestock Health & Disease Control Programme</i>		
10,00,000						<i>04 Integrated Disease Surveillance</i>		
						<i>05 National Rabbits Control Programme</i>		
3,47,14,000						Total (02)		
						(03) EDUCATION		
70,24,57,000		91,40,00		91,40,00		<i>01 Mid-Day Meal Scheme/Annapurna</i>		
166,26,96,000		1,61,00,00		1,61,00,00		<i>02 Sarva Shiksha Abhiyan (SSA)</i>		
40,08,000		12,14,03		12,14,03		<i>03 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i>		
						<i>04 Special Camping Programmes of NSS</i>		
4,15,69,000		15,33,64		15,33,64		<i>05 Strengthening of Teachers Training Institute</i>		
		18,00,00		18,00,00		<i>06 Technical Education</i>		
		1,56,12,33		1,56,12,33		<i>07 Others</i>		
2,26,80,000						<i>08 Adult Education & Skill Development Scheme</i>		
243,34,10,000		4,54,00,00		4,54,00,00		Total (03)		
						(04) EXTERNAL AFFAIRS		
6,000						<i>01 Passport & Emigration</i>		
6,000						Total (04)		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
23,23,000		1,00,00		1,00,00		(05) FOOD & CIVIL SUPPLIES <i>01 National Food security Mission</i> <i>02 Annapurna Scheme under NSAP</i>		
23,23,000		1,00,00		1,00,00		Total (05)		
1,34,99,000		5,00,00		5,00,00		(06) FORESTRY & WILD LIFE <i>01 Central assistance for CSS under Forest</i> <i>02 National Aforestration Programme (NAP)</i> <i>03 Central Assistance to State Plan</i> <i>04 National Bamboo Mission</i> <i>05 National Mission on Medicinal Plant</i> <i>06 GIA for maintenance of Nucleus Centre</i> <i>07 Intensification of Forest Management Scheme</i> <i>08 Strengthening Forest Protection Measures</i>		
1,17,21,000		4,00,00		4,00,00				
63,05,000		3,00,00		3,00,00				
		8,00,00		8,00,00				
3,15,25,000		20,00,00		20,00,00		Total (06)		
						(07) MEDICAL & PUBLIC HEALTH <i>01 National Iodine Deficiency Disorders Control Programmes</i> <i>02 National Trachoma & Blindness Control Programme</i> <i>03 National Programme for Control of Blindness</i> <i>04 National Aids Control Programme</i> <i>05 National Leprosy Eradication Programme</i> <i>06 National Vector Borne Disease Control Programme (Rural)</i> <i>07 National Mission on Medical Plants</i> <i>08 National TB Control Programme</i> <i>09 Pulse Polio Immunization Programme</i> <i>10 National Control Programme of Classical Swine fever (CSF)</i> <i>11 National AYUSH Mission (NAM)</i> <i>12 National Mental Health Programme</i> <i>13 Urban Family Welfare Centres</i>		
4,72,96,000								
7,25,00,000								
3,04,35,000								
2,81,72,000								

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
9,55,02,000		2,00,00,00		2,00,00,00		14 National Urban Health Mission (NUHM) 15 NPCDCD 16 Central Assistance for CSS under Health 17 National Tobacco Control Programme 18 Central Assistance for CSS in respect of NACP, State TB Control Society, NRHM, etc., 19 National System Strengthening under NRHM 20 Flexible Pool for Non communicable diseases		
2,46,00,000						Total (07)		
29,85,05,000		2,00,00,00		2,00,00,00		(08) ROAD TRANSPORT 01 Grants for Central Road Fund 02 Roads & Bridges 03 PMGSY		
		15,00,00		15,00,00		Total (08)		
		1,10,00,00		1,10,00,00		(09) OTHERS 01 Implementation of Management Action Plan (MAP) 02 Assistance to States for ASIDE 03 Socio Economic Schemes 04 Economic Census 05 Mission Flexible Pool 06 National e-Governance Action Plan		
17,39,000		1,25,00,00		1,25,00,00		Total (09)		
18,95,00,000						(10) RURAL DEVELOPMENT		
8,50,00,000								
27,62,39,000								

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
221,82,56,000		4,95,00,00		4,95,00,00		01 Other Rural development Programme-Grants for Backward Region		
47,22,87,000						03 Rajiv Awas Yojana (RAY)		
31,23,64,000						04 Mahatma Gandhi National Rural Employment Guarantee Scheme		
2,13,61,000		3,00,00		3,00,00		05 National Rural Drinking Water Programme (NRDWP)		
18,90,00,000						06 National Rural Drinking Water Programme (NRDWP)		
49,50,95,000		59,40,00		59,40,00		07 District Rural Development (DRDA)		
						08 Border Areas Development Programmes (BADP)		
						09 Indira Awaas Yojana		
		19,80,00		19,80,00		10 Nirmal Gram Puraskar		
		50,00		50,00		11 NRLM		
						12 Meghalaya State Rural Livelihood Society/SGSY		
						14 SIRD		
		26,70,00		26,70,00		15 National Social Assistance programme (NSAP)		
2,01,10,000		3,00,00		3,00,00		16 National Faily Benefit Scheme (NFBS) under NSAP		
213,26,00,000						17 Pradhan Mantri Gram Sadak Yojana (PMGSY)		
						18 Rurban Mission		
						19 Others		
586,10,73,000		6,07,40,00		6,07,40,00		Total (10)		
1,09,83,000						(11) SPORTS & YOUTH SERVICES		
						01 National Service Scheme (NSS)		
						02 Rajiv Gandhi Khel Abhiyan (RGKA)		
		9,90,00		9,90,00		03 PYKKA		
1,09,83,000		9,90,00		9,90,00		Total (11)		
						(12) TEXTILES		
						01 Integrated Handloom Development Scheme		
						(13) WOMEN & CHILD DEVELOPMENT		
40,25,000						01 Nation Mission for Empowerment of Women (NMEW)		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
49,57,000						<i>02 Indira Gandhi National Disability Pension Scheme (IGNDPS)</i>		
3,32,62,000						<i>03 Indira Gandhi National Widow Pension Scheme (IGNWPS)</i>		
18,03,47,000						<i>04 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)</i>		
		14,18,00		14,18,00		<i>05 MSDP</i>		
		69,00,00		69,00,00		<i>06 Central assistance for CSS under ICDS</i>		
		1,25,00,00		1,25,00,00		<i>07 SNP</i>		
26,96,000						<i>08 Indira Gandhi Matritva Sahyog Yojana (IGMSY)</i>		
49,70,000						<i>09 Setting up of Women Helpline under Universilisation of Women Helpline Scheme</i>		
23,02,57,000		2,08,18,00		2,08,18,00		Total (13)		
		50,00,00		50,00,00		(14) POWER DEPARTMENT		
		5,00,00		5,00,00		<i>01 Central assistance for CSS</i>		
		2,00,00		2,00,00		<i>02 Non conventional sources of Energy</i>		
		5,80,00		5,80,00		<i>03 Integrated Rural Energy Programme</i>		
		62,80,00		62,80,00		<i>04 Village Electrification (MNES)</i>		
						Total (14)		
		3,00,00		3,00,00		(15) TOURISM		
						<i>01 Central assistance for CSS</i>		
		3,00,00		3,00,00		Total (15)		
		50,00,00		50,00,00		(16) PUBLIC HEALTH ENGINEERING		
		25,00,00		25,00,00		<i>01 Central assistance for CSS under NRDWP</i>		
		75,00,00		75,00,00		<i>02 Central assistance for CSS under CRSP</i>		
						Total (16)		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		1,00,00		1,00,00		(17) ARTS & CULTURE <i>01 Shillong International Centre for Performing Arts</i>		
		1,00,00		1,00,00		Total (17)		
		90,00,00		90,00,00		(18) SOIL & WATER CONSERVATION <i>01 Accelerated In=rrigation Benefit Programme (AIBP)</i>		
		60,00,00		60,00,00		<i>02 Central assistance for CSS under IWMP</i>		
		11,00,00		11,00,00		<i>03 Integrated Wasteland Development Programme</i>		
		1,61,00,00		1,61,00,00		Total (18)		
		10,00,00		10,00,00		(19) LAW <i>01 Central assistance for CSS under LAW Judiciary Buildings</i>		
		10,00,00		10,00,00		Total (19)		
		51,36,30		51,36,30		(20) URBAN DEVELOPMENT <i>01 ACA for Integrated Housing and Slum Development under JNNURM</i>		
2,00,00,000						<i>02 Central assistance for CSS under Urban Development</i>		
						<i>03 MIssion for 100 Smart Cities</i>		
2,00,00,000		51,36,30		51,36,30		Total (20)		
		6,40,00		6,40,00		(21) INFORMATION TECHNOLOGY <i>01 National E-Governance Plan (NEGAP)</i>		
						<i>02 Science & Techology EDP</i>		
						<i>03 Promotion of Bio-Technology</i>		
		6,40,00		6,40,00		Total (21)		
		1,50,00		1,50,00		(22) JAILS <i>01 Central assistance for CSS under Jails</i>		
		1,50,00		1,50,00		Total (22)		
		15,00,00		15,00,00		(23) FISHERIES <i>01 Central assistance for CSS under Fisheries</i>		
		15,00,00		15,00,00		Total (23)		
975,44,36,000		21,66,74,30		21,66,74,30		Total 800		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1159,55,11,000		25,63,42,30		25,63,42,30		Total 02		
						03 GRANTS FOR CENTRAL SCHEMES 104-Grant under proviso to Article 275(i) of the Constitution (01) Strengthening of agricultural extension & training (02) Research Project on rice 800-OTHER EXPENDITURE (02) SOCIAL SECURITY AND WELFARE <i>01 Anganwadi workers training programme</i> (04) EDUCATION <i>01 Pre Matric Scholarship for Students belonging to the Minority Communities</i> <i>02 Upgradation of existing & setting up of new polytechnics</i> (08) FORESTS <i>01 Development of National Parks and Sanctuary</i> <i>02 Environmental Research & Ecological Conservation Programmes</i> <i>03 Other Grants</i> <i>04 Ecological restoration of Sohra Project</i> <i>05 Survey for status report on catchment areas of river valley Hydel Project</i> <i>06 Operation Soil Watch</i> <i>07 Integrated forest village development</i> <i>08 Decentralised people's nurseries</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>09 Integrated forest development wasteland project</i></p> <p><i>10 Integrated forest protection scheme</i></p> <p><i>11 Integrated afforestation and ecological development</i></p> <p><i>12 Gregarious Flowering of Bamboo.</i></p> <p><i>13 Forest Management Schemes</i></p> <p>(10) COOPERATION</p> <p><i>01 Credit Co-operative Societies.</i></p> <p><i>02 Meghalaya State Marketing and Consumers</i></p> <p>(12) AGRICULTURE</p> <p><i>01 Photosanitary Insurance Certificate</i></p> <p><i>02 Food Grains Crops</i></p> <p><i>03 Seeds</i></p> <p><i>04 Manures & Fertilizers</i></p> <p><i>05 Pesticide Testing Laboratory</i></p> <p><i>06 Commercial Crops.</i></p> <p><i>07 Extension and Training.</i></p> <p><i>08 Promotion of agricultural mechanisation</i></p> <p><i>09 Bio-Control Laboratory</i></p> <p><i>10 Special Jute/Crop Development</i></p> <p><i>11 Development of Groundnuts</i></p> <p><i>12 National project on promotion of organic farming</i></p> <p><i>13 Promotion of IT in Agriculture</i></p> <p><i>14 Agricultural Census</i></p> <p><i>15 Rationalisation of minor irrigation statistics</i></p> <p><i>16 Use of print media & technology</i></p> <p><i>17 Training of women in agriculture</i></p> <p><i>18 Database Information Networking</i></p> <p><i>19 Pest Management approach</i></p> <p><i>20 Post Harvest Technology & Management</i></p>		
5,00,000								

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>21 Sub-Mission on Agriculture Mechanization (SMAM)</i>		
5,00,000						Total (12)		
		1,00,00		1,00,00		(14) ANIMAL HUSBANDRY		
24,50,000						<i>01 Cattle -cum- Dairy Development Project</i>		
						<i>02 Livestock census</i>		
						<i>03 Integrated sample survey for estimation of major livestock</i>		
						<i>04 National Programme for Dairy Development</i>		
24,50,000		1,00,00		1,00,00		Total (14)		
						(15) Other Administrative Services etc.		
						<i>01 Training Scheme on Natural Disaster Management</i>		
						<i>02 Other grants</i>		
						(16) ROADS AND BRIDGES		
						<i>01 Strategic & Border Roads</i>		
						<i>02 Reimbursement of Pollution Equipment</i>		
						(17) INDUSTRIES		
						<i>01 Prime Minister Rozgar Yojana</i>		
						<i>02 Upgradation of database</i>		
						<i>03 Others</i>		
						<i>04 Integrated handloom training project</i>		
						<i>05 Health package scheme</i>		
						<i>06 Health insurance scheme</i>		
						<i>07 Mahatna Gandhi Bunkar Bima Yojana</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>08 Assistance for construction of workshed cum housing for handloom weavers</i></p> <p><i>09 Marketing and Export Promotion Scheme</i></p> <p>(18) CENSUS, SURVEY & STATISTICS</p> <p><i>01 Economic Census.</i></p> <p><i>02 Economic Advice and Statistics</i></p> <p>(19) TOURISM</p> <p><i>01 Nongkrem Festival</i></p> <p><i>02 Holding of Tourist Festivals in Meghalaya.</i></p> <p><i>03 Wangala Festival</i></p> <p><i>04 Behdienkhlam Festival</i></p> <p><i>05 Autumn Festival</i></p> <p><i>06 Winter Festival</i></p> <p><i>07 Construction/Up-gradation of Tourist Accommodation</i></p> <p><i>08 Tourist Lodge at Maheshkhola</i></p> <p><i>09 Boat House at Lumpondeng</i></p> <p><i>10 Parking Lodge & Suspension Bridge over Weinia Falls - Nongknum</i></p> <p><i>11 Tourist-cum-Recreational Facilities in Kiang Nangbah Memorial - Syntu Ksiar</i></p> <p><i>12 Tourist-cum-Recreational Facilities at Marai Cave - Nongkrem</i></p> <p><i>13 Tourist Destination at Barapani</i></p> <p><i>14 Tourist Destination at Tura</i></p> <p><i>15 Tourist Destination at Sangmei</i></p> <p><i>16 Tourist Circuit Byrnihat, Nongpoh, Sumer, Shillong, Mawkdok, Nohkalikai and Nohngithiang</i></p> <p><i>17 Tourist Circuit Williamnagar, Jakrem, Nartiang and Jowai</i></p> <p><i>18 Rural Tourism at Sohpetbneng</i></p> <p><i>19 Rural Tourism at Sasatgre</i></p> <p><i>20 Rural Tourism at Siju</i></p> <p><i>21 Rural Tourism at Kyrphei</i></p>		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,80,00,000						(20) FISHERIES <i>01 Inland Fisheries</i> <i>02 Deep see Operations</i> (21) SPORTS & YOUTH AFFAIRS <i>01 Youth welfare programme for students-NSS</i> <i>02 Construction of playfields at Rongsuagal</i> <i>03 Youth Welfare programmes for students</i> <i>04 National programme for youth and adolescent girl</i> <i>05 Northeast Games</i> <i>06 Urban Sports Infrastrure Schemes (USIS)</i> 07 PYKKA <i>08 NSS Special Campange</i> <i>09 NSS Regular Activities</i>		
1,80,00,000						Total (21)		
1,44,000						(22) SERICULTURE & WEAVING <i>01 Catalytic development programme</i> <i>02 Sericulture and Weaving</i>		
1,44,000						Total (22)		
						(23) POWER <i>01 Integrated Rural Energy Programme</i> <i>02 Other expenditure</i> (24) CIVIL SUPPLIES		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						01 Creating consumer awareness in States/UTs 02 Storage/godown at Nongstoin and Khanapara 03 Strengthening of Consumer Forum 04 Consumer protection 05 Strengthening PDS (25) WATER RESOURCES 01 Rationalisation of Minor Irrigation Statistics (26) C & RD 01 BPL Census 02 SIRD 03 Integrated Village Development Plan		
		2,00,00		2,00,00				
		2,00,00		2,00,00		Total (26) (27) CIVIL AVIATION AND TOURISM 01 Development of Rural Tourism Project 02 Celebration of Behdiengkhlam (29) WEIGHT AND MEASURES 01 Strengthening of Weight & Measures 02 Consumer awareness in States/UTs 03 Training programmes (30) OTHERS 01 Software Work Plan 02 Vocational Training & Tribal Areas (31) Medial & Public Health 01 NIDDC 02 Testing of Oral Polio Vaccine 03 Medical College (32) Statistics 01 Basic Statistics for Local Level Development		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>02 Economic Advice & Statistics</i> <i>03 India Statistical Strengthening Project</i> (33) Welfare <i>01 Creation of barrier free env and other facilities for persons with disabilities</i> <i>02 Strengthening of office of the State Commr. for persons with disabilities</i> (34) Tribal Affairs <i>01 MECOFED</i> (35) Arts & Culture <i>01 Archives & Archival Libraries</i> <i>02 Construction of Tagore Cultural Complex</i> (36) Women and Child Development <i>01 Grants under Training Programme ICDS</i> <i>02 Beti Bachao Beti Padhao (BBBP) Scheme</i>		
43,25,000						Total (36)		
43,25,000						(37) MINORITY AFFAIRS <i>01 Pre-matric scholarship for minority</i> <i>02 Post-matric scholarship for minority communities students</i> (38) OTHER GRANTS <i>01 Rationalisation of Minor Irrigation Statistics</i> <i>02 Other Grants</i> <i>03 Special Assistance</i>		
267,40,00,000								

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
5,80,000						<i>04 Scheme for Implementation of Persons with Disabilities Act. SIPDA</i>		
267,45,80,000						Total (38)		
21,00,000						(39) CONSUMER AFFAIRS		
20,00,000						<i>01 Strengthening of weights & measures</i>		
80,000						<i>02 Creating Consumer Awareness in State/UT</i>		
1,73,000						<i>03 Generating Publicity Cum Awareness Campaigne for TPDS Beneficiaries</i>		
43,53,000						<i>04 Strengthening of Price Monitoring Cell</i>		
						Total (39)		
						(40) URBAN DEVELOPMENT		
						<i>01 Lumpsum Fund for Development of NES</i>		
						(41) STATIONERY & PRINTING		
						<i>01 Press Administration</i>		
						<i>02 Machinery & Equipment / Tools & Plan</i>		
270,43,52,000		3,00,00		3,00,00		Total 800		
270,43,52,000		3,00,00		3,00,00		Total 03		
						04 GRANTS FOR CENTRALLY SPONSORED SCHEMES		
						101-FISHERIES		
						<i>(01) Fish Farmer Development Agency</i>		
						<i>(02) Strenghtening of database, networking of fisheries</i>		
						<i>(03) Welfare of fishermen</i>		
						104-GRANTS UNDER PROVISIO TO ARTICLE 275(A) OF THE CONSTITUTION		
						(10) AGRICULTURE		
						<i>01 Grant for coordinated research on rice</i>		
						<i>12 Other grant</i>		
						800-OTHER GRANTS		
						<i>(01) Education & Scientific Services</i>		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
32,74,61,000						<i>01 Post Matric Scholarship for ST</i> <i>02 Integrated education for disabled children (IEDSS)</i> <i>03 Book Bank & Upgradation of merit of ST Students</i> <i>04 Edusat network</i> <i>05 Establishment of Hostels for SC/ST Boys and Girls</i> <i>06 Grant for Secondary Education (Computer & Vocational)</i> <i>07 University and other Education</i> <i>08 Teachers' Training (Including DIET)</i> <i>09 Archives & museums</i> <i>10 Midday Meal</i> <i>11 New model schools in Blocks (SUCCESS)</i> <i>12 Pre matric scholarship</i> <i>13 Polytechnics</i> <i>14 Strenghtening of DERT</i> <i>15 Library at Williamnagar</i> <i>16 Promotion of Hindi</i> <i>17 Scholarship for Professional & Technical Courses</i> <i>18 Other grants</i> <i>19 SSA</i> <i>20 Incentive to the Girl Child for Secondary Education</i> <i>21 Strengthening of Teachers Training Institutes</i> <i>22 Strengthening of SCERT</i> <i>23 National Scholarship</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
12,07,24,000						24 Head Quarter 25 DIET & CTE 26 Community Dev. through Polytechnics 27 PMS Book Banks to ST Students 28 Saakshar Bharat 29 Multi Sectoral Development Programme for Minorities 30 Pre-Matric Scholarship for ST Students 31 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) 32 Block Institute of Teacher Education 33 Post Matric Scholarship for Minority Community Students 34 Pre-matric scholarship for SC students 35 Post Matric Scholarship for SC 36 Rashtriya Ucchatar Abhiyan (RUSA) 37 Enhancing Skill Development Infrastructure in NES & Sikkim		
16,44,75,000 47,00,000						Total (01) (02) Medical 01 Pilot Scheme - Home Remedy Kits 02 T.B. Control Programme 03 National Programme for Visual Impairment and Control of Blindness 04 Grant for National Malaria Control Programme 05 Grant for Leprosy Control Programme 06 Allopathy 07 National Iodine Deficiency Control Programme 08 Homeopathy 09 Grant for PHCs 10 National Vector Borne Diseases Control Programme 11 Ayurveda 12 Estd of Drug Testing Lab		
61,73,60,000								

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						13 NRHM (03) Family Welfare <i>01 Grant for Family Welfare Centre</i> <i>02 Grant for maintenance and transport organization for family welfare works</i> <i>03 Value of materials and contraceptives received from the Central Government</i> <i>04 Other Grants</i> <i>05 Grant for Training Research and Statistics</i> <i>06 Assistance to Voluntary Organizations</i> <i>07 New Initiative Scheme</i> <i>08 Family Welfare Programme - Cost of Family Planning Materials</i> <i>09 Implementation of Family Welfare Programme</i> <i>10 Supply of Home Remedy Kits</i> <i>11 Productive and Child Health and Immunization Project</i> <i>12 Rural Family Sub-Center</i> <i>13 Construction of Post Partum Center</i> <i>14 Family welfare Bureau</i> <i>15 Civil works of RCH Scheme</i> 16 NRHM (04) Revenue & Disaster Management <i>01 National Land Records Modernisation Programme (NLRMP)</i> <i>02 Strengthening of revenue administration</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						03		
						(05) Public Health, Sanitation and Water Supply		
						<i>01 Grant for Accelerated Rural Water Supply Scheme & Rajiv Gandhi National Drinking Water Mission</i>		
						<i>02 Grant for Sewerage and Water Supply</i>		
						<i>03 Grant for Urban Water Supply Scheme</i>		
						<i>04 Sewerage & Sanitation</i>		
						<i>05 Integrated Watershed Management Programme (Haryali)</i>		
						<i>06 Installation of stand alone water Purification Systems</i>		
		5,40,00		5,40,00		(06) Labour		
						<i>01 Upgradation into centres of excellence at ITI, Shillong/Tura</i>		
						<i>02 Strengthening of Industrial Training Institutes - Shillong.</i>		
						<i>03 Strengthening of Industrial Training Institutes - Tura.</i>		
						<i>04 Strengthening of Industrial Training Institutes - Baghmara.</i>		
						<i>05 Strengthening of Industrial Training Institutes - Jowai</i>		
						<i>06 Strengthening /Modernisation of existing ITI's (Civil Works)</i>		
						<i>07 EAP for reforms & Improvement in vocational training</i>		
						<i>08 Skilled Development Infrastructure</i>		
		22,00		22,00		<i>09 Mission mode project</i>		
						<i>10 Starting 2nd shift in Government</i>		
		1,38,00		1,38,00		<i>11 Enhancing Skill Dev. Infrastructure in NES & Sikkim</i>		
		7,00,00		7,00,00		<i>12 Skill Development Initiative</i>		
		14,00,00		14,00,00		Total (06)		
						(07) Social Security & Welfare		
						<i>01 Integrated child protection service</i>		
						<i>02 Prevention and Control of Juvenile Social Maladjustment</i>		
						<i>03 Grant for ICDS</i>		
14,69,55,000								
123,96,48,000								

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
22,39,000						04 Women's Welfare - IMY renamed 'Integrated Women Empowerment Programme'		
						05 ICDS Training Programme		
						06 Construction of Aganwadi Training Centres		
						07 Nutrition Surveillance System for ICDS Scheme		
						08 Supplementary Nutrition Programme		
2,32,04,000						09 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls		
						10 Swadhar		
						11 Implementation of Kashori Shakti Yojana under ICDS Scheme		
						12 IGMSY Conditional maternity Benefit Scheme		
						13 Employment cum income generating units fro Women		
						14 Victim of rape		
						15 State Resource Centre for Women		
						16 Multi Sectoral Development Programme		
13,19,000						17 One Stop Centre		
141,33,65,000						Total (07)		
						(08) Agriculture		
						01 Command Area Development		
						02 Development of Jute/Rice, etc.		
						03 Seed research & training centre		
						04 Development of Pulses		
						05 Grants for Watershed Project for Rainfed Areas		
						06 Grant for Popularization of Improve Agricultural Implelments and Sample Equipment		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p>07</p> <p>08 Macro Management in Agriculture (Incl. IT)</p> <p>09 Crop Husbandry</p> <p>10 Statistical Cell</p> <p>11 Bio Fertilizer Central Laboratory Assistance to Small and Marginal Farmers</p> <p>12 Agricultural Credit Stabilization Fund</p> <p>13 Integrated Use of Fertilizer</p> <p>14 Scheme of Women Co-operative Societies</p> <p>15 Agricultural Census</p> <p>16 Fertilizer Quality Control</p> <p>17 Integrated Pest Management Programme</p> <p>18 Scheme of Weaker Section Co-operative Societies</p> <p>19 Reclamation of Acid Soil</p> <p>20 Strengthening of Extension & Training</p> <p>21 Strengthening of seed quality control organisation, etc.</p> <p>22 National Watershed Project for Rainfed Areas</p> <p>23 Setting up of vermi compost unit</p> <p>24 State pesticide testing laboratory</p> <p>25 Phylo sanitary unit</p> <p>26 Rodent control programme</p> <p>27 Tea cultivation</p> <p>28 Demonstration of liming</p> <p>29 GIS & remote sensing</p> <p>30 Development of micro structure</p> <p>31 Minor Irrigation</p> <p>32 National Project on Promotion of Organic Farming</p> <p>33 Setting up of Bio-fertilizer</p> <p>34 Setting up of Compost Plants - Urban solid waste management</p> <p>35 Agricultural Monitoring and Evaluation</p>		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>36 Natural Resource Management</i> <i>37 Strengthening Land Use Board</i> <i>38 Macro-management - New Innovations</i> <i>39 Macro Management - Agriculture Crop Production Programme</i> <i>40</i> <i>41 Macro Management Scheme</i> <i>43 AICRIP</i> <i>44 Establishment of Farmers Agro Service</i> <i>46 Flood Control</i> <i>47 Soil Health & Fertility</i> <i>48 Micro Nutrient Testing Facilities</i> <i>49 Sub-Mission on Agriculture Extension (SAME)</i> <i>50 Development of Horticulture</i> <i>51 Agricultural Research & Education</i>		
1,01,42,000		4,00,00		4,00,00				
		1,00,00		1,00,00				
1,01,42,000		5,00,00		5,00,00		Total (08) <i>(09) Animal Husbandry</i> <i>01 Integrated Dairy Development Project</i> <i>02 Integrated Sample Survey for Estimation and Production of Major Livestock</i> <i>03 Grant for Establishment of Check Post under Rinderpest Eradication Programme</i> <i>04 Assistance for Poultry Development</i> <i>05 Foot & mouth disease control programme</i> <i>06 Assistance to Pig Breeding Farms</i>		
		99,00		99,00				
		35,00		35,00				
		12,00		12,00				
		2,16,00		2,16,00				

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		3,96,00		3,96,00		<i>07 Cattle and Buffalo Development</i>		
		1,50,00		1,50,00		<i>08 Other Grants (Fodder & Feed Development)</i>		
		18,00		18,00		<i>09 Assistance to state control of animal diseases</i>		
						<i>10 Fodder Farm Development</i>		
						<i>11 Livestock farm census</i>		
						<i>12 Setting up of State Veterinary Council</i>		
						<i>13 Cattle-cum-dairy development project</i>		
						<i>14 Prevention & Control of Disease</i>		
						<i>15 Asst. to grass land development</i>		
		20,00		20,00		<i>16 National control programme in Brucellosis</i>		
		40,00		40,00		<i>17 NADRS</i>		
		1,84,60		1,84,60		<i>18 Estd. & Strengthening of existing Vety Hospital & Disp</i>		
		59,40		59,40		<i>19 Classical Swine Fever Control</i>		
		1,00,00		1,00,00		<i>20 National programme for Bovine Breeding</i>		
		60,00		60,00		<i>21 Cluster based Mass Deworming Health Cover Programme</i>		
		1,10,00		1,10,00		<i>22 Sub Mission in Skill Development Technology</i>		
		15,00,00		15,00,00		Total (09)		
						(10) Urban Development		
						<i>01 Integrated Development of Small and Medium Town</i>		
						<i>02 Other Grants (Other Urban Development Schemes)</i>		
						<i>03 Rajiv Awas Yojana</i>		
						<i>04 Improvement of Roads</i>		
						<i>05 Urban Infra Dev. Project</i>		
						<i>06 EAP under JICA</i>		
						<i>07 ADB under EAP</i>		
						<i>08 Funds to SIPMIU under NERUDP</i>		
						<i>09 Improvement of mairang Town Road</i>		
						<i>10 Construction of Inter State Bus Terminal at Tura</i>		
						<i>11 Basic Services to Urban Poor (JNNURM)</i>		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
4,36,00,000						<i>12 ACA for the Sub-Mission on Urban</i>		
35,65,24,000						<i>13 National Urban Livelihoods Mission (NULM)</i>		
						<i>14 Urban Rejuvenation Mission Habitations</i>		
						<i>15 Swachh Bharat Mission (SBM)</i>		
40,01,24,000						Total (10)		
						(11) Forest		
81,39,000						<i>01 Baghmara pitcher plant sanctuary</i>		
						<i>02 Project Elephant</i>		
						<i>03 Integrated forest protection scheme</i>		
						<i>04 Nongkhyllem Wildlife Sanctuary</i>		
						<i>05 Other Grants (State botanical garden, research institute, conservation of reserved forests)</i>		
						<i>06 Forest Training Programme (Forest fire control & management)</i>		
						<i>07 Development of National Parks & Sanctuaries (Incl. Balpakram National Park)</i>		
						<i>08 Baghmara wildlife sanctuary</i>		
						<i>09 Siju wildlife sanctuary</i>		
						<i>10 Nokrek National Park & Biosphere Reserve</i>		
						<i>11 Gregarious Flowering of Muli Bamboo</i>		
38,39,000						<i>12 Integrated Development of Wildlife Habitat</i>		
1,19,78,000						Total (11)		
						(12) Village and Small Industries		
						<i>01 Grant for sericulture industries</i>		
						<i>02 Grant for Handloom Industries</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>03 Upgradation of database</i></p> <p><i>04 Census for Small Scale Industries</i></p> <p><i>05 Research Development Scheme</i></p> <p><i>06 Technology Up-gradation Fund</i></p> <p><i>07 Marketing Promotion Programme</i></p> <p><i>08 Development on Exportable Products</i></p> <p><i>09 Deendayal Hatkargha</i></p> <p><i>10 Mill Gate Price</i></p> <p><i>11 Group/Cluster Development Programmes</i></p> <p><i>12 Health Insurance Scheme</i></p> <p><i>13 Dev. of backward areas</i></p> <p><i>14 Establishment of NIFT</i></p> <p>(13) Tourism</p> <p><i>01 Autumn festival</i></p> <p><i>02 Wangala Dance Festival</i></p> <p><i>03 Nongkrem Dance</i></p> <p><i>04 Beautification of Complex over-looking Nohsngithiang Falls</i></p> <p><i>05 Construction of Boat House, etc. at Lumpondeng, Umiam</i></p> <p><i>06 Lake Resort at Barapani</i></p> <p><i>07 Project for Meghalaya Destination</i></p> <p>(14) Power</p> <p><i>01 Integrated Rural Energy Programme</i></p> <p><i>02 Bio-Energy</i></p> <p><i>03 Solar Energy</i></p> <p><i>04 Other Grants</i></p> <p>(15) Co-operation</p> <p><i>01 Grant for Development of Different Types of Co-operatives</i></p>		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>02 Grant for Share Capital Contribution for Strengthening Share Capital Base of Apex and Primary Co-operative Marketing Societies</i></p> <p><i>03 Special Schemes for SC/ST</i></p> <p>(16) Weights & Measures <i>01 Regulation of weights & measures</i></p> <p>(17) Soil Conservation <i>01 Flood Control and Anti Erosion</i> <i>02 Integrated wasteland development programme</i></p> <p>(18) Arts and Culture <i>01 Fine arts & archives</i> <i>02 Public libraries</i> <i>03 Promotion & strengthening of museums</i></p> <p>(19) Sericulture and Weaving <i>01 Health package scheme for handloom weavers</i> <i>02 Integrated handloom Development Scheme</i> <i>03 Catalytic Dev. programme</i> <i>04 Textiles Promotion Scheme</i></p> <p>(20) Sports & Youth Affairs <i>01 Setting up of State Liaison Cell - NSS</i> <i>02 Construction of sports complex at Smit</i> <i>03 PYKKA</i></p> <p>(21) Civil Supplies</p>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		9,00,00		9,00,00		<i>01 Rural Godown Programme</i>		
		3,70,00		3,70,00		<i>02 Consumer welfare fund</i>		
		50,05,00		50,05,00		<i>03 Strengthening the PDS</i>		
						<i>04 National Mission on Food Processing</i>		
						<i>05 Subsidy for procurement of sugar</i>		
		62,75,00		62,75,00		Total (21)		
						(22) Mining & Geology		
						<i>01 Installation of weighbridge at checkgates</i>		
						(23) Public Works		
						<i>01 Grants for Central Raod Fund</i>		
						<i>02 Interstate Connectivity</i>		
						<i>03 Construction of Nongsap Road</i>		
						<i>04 Functional non-residential buildings</i>		
						<i>05 Critical flood control and anti erosion Scheme</i>		
						<i>06 Contruction of missing RCC bridge to connect Gangdrak Dare at Tura</i>		
						(24) C & RD Department		
						<i>01 Integrated Rural Development Programme (IRDP)</i>		
						(25) Energy		
						<i>01 Integrated Rural Energy Programme</i>		
						(26) Sericulture & Weaving		
						<i>01 Integrated Handloom Development</i>		
						(27) Civil Aviation & Tourism		
						<i>01 Development of Rural Tourism Project</i>		
						(28) Law Department		
						<i>01 Legal Affairs</i>		
20,37,00,000						<i>02 Infrastructure Facilities for Judiciary</i>		
20,37,00,000						Total (28)		
						(29) Weights & Measures		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
3,91,91,000						<i>01 Strengthening of Weight & Measures</i> <i>02 Operational costs of Mobile Testing Kit</i> (30) Others <i>01 Information & Communication Technology</i> <i>02 Modernisation of home guard</i> <i>03 Fire and emergency services</i> <i>04 Revamping of Civil Defence</i> <i>05 Funds to SIPMIU under NERUDP</i> <i>06 Professional Efficiency Development</i> <i>07 Administration of Justice</i> <i>08 Establishment of New Politechnics</i> <i>09 Composite Residential Complex</i> <i>10 Construction of Inter State Bus terminus at Tura</i> <i>11 Inter State Connectivity</i> <i>12 EAP for Reforms & improvement in VTC</i> <i>13 SIPMIU, Meghalaya under NERUDP</i> <i>14 RSBY</i> <i>15 Swachh Bharat Mission (SBM)</i> <i>16 Strengthening Legal Metrology of Infrasture of State & UTs</i> <i>17 Providing Broadband connectivity to 2500 CSC</i> <i>18 National Roll out of e-District MMP for Meghalaya</i> <i>19 State Data Centre (SDC) in Meghalaya</i>		
7,00,000								
4,10,10,000								

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
23,20,000						<i>20 Strengthening of State Disaster Management Authorities (SDMAs) & Disaster</i>		
4,95,000						<i>21 National Land Records Modernisation Programme (NLRMP)</i>		
8,37,16,000						Total (30)		
						(31) Home Affairs		
						<i>01 National disaster Management Authority (NDMA)</i>		
						(32) COMMERCE & INDUSTRIES		
2,92,88,000		7,44,00		7,44,00		<i>01 Skill Development Initiative</i>		
		6,46,00		6,46,00		<i>02 NER Textile Promotion Scheme</i>		
		7,00,00		7,00,00		<i>03 NER Textile Promotion Scheme</i>		
		10,00,00		10,00,00		<i>04 GIA under MSME</i>		
						<i>05 ASIDE</i>		
2,92,88,000		30,90,00		30,90,00		Total (32)		
						(33) HOME POLICE DEPTT		
						<i>01 Modernisation of Police Force</i>		
						<i>02 Strengthening of Fire & Emergency Services</i>		
						<i>03 Revamping of Civil Defence</i>		
						<i>04 Crime & Criminal Tracking Network & Systems (CCTNS)</i>		
		85,00,00		85,00,00		(34) WATER RESOURCES		
		1,95,00		1,95,00		<i>01 AIBP / PMKSY</i>		
						<i>02 Command Area Development</i>		
		86,95,00		86,95,00		Total (34)		
276,96,73,000		2,14,60,00		2,14,60,00		Total 800		
						900-Deduct - Refund.		
						(01) Tourism.		
276,96,73,000		2,14,60,00		2,14,60,00		<i>01 Project for Meghalaya Destination.</i>		
						Total 04		
						05 GRANTS FOR SPECIAL PLAN SCHEMES		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						101-SCHEMES FOR NORTH EASTERN COUNCIL		
100,43,80,000		2,00,00,00		2,00,00,00		(01) Schemes for North Eastern Councils		
100,43,80,000		2,00,00,00		2,00,00,00		Total (01)		
100,43,80,000		2,00,00,00		2,00,00,00		Total 101		
100,43,80,000		2,00,00,00		2,00,00,00		Total 05		
						06 CENTRALLY SPONSORED SCHEMES		
						101-Central Assistance/Share		
						(01) AGRICULTURE		
						01 Command Area Development	2,00,00	
						02 Minor Irrigation Schemes	55,00	
						05 Agrilcultural Census	5,00,00	
						06 Agricultural Research & Education	25,00	
						Total (01)	7,80,00	
						(02) EDUCATION		
						01 Saakshar Bharat	1,00,00	
						02 Post Matric Scholarship for ST	59,40,00	
						03 Grant for Secondary Education (Computer & Vocational)	40,00	
						05 Pre Matric Scholarship for ST Students	2,50,00	
						06 Pre Matric Scholarship for SC Student	2,50,00	
						07 Post Matric Scholarship for SC Student	20,00	
						08 RUSA	23,40,00	
						09 Pre Matric Scholarship for Students belonging to Minorities Communities	50,00,00	

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>10 Upgradation of Existing/Setting up of New Polytechnics</i>	4,00,00	
						Total (02)	143,40,00	
						(03) ANIMAL HUSBANDRY		
						<i>02 Setting up of Veterinary Councils</i>	40,60	
						<i>03 Integrated Sample Survey for Estimation and Production of Major Livestock</i>	4,80,43	
						<i>04 Grants for Establishment of Check Post under Rinderpest Eradication Programme</i>	10,91	
						<i>06 National Control Programme in Brucellosis</i>	21,60	
						<i>07 NADRS</i>	9,09	
						<i>08 Foot & Mouth Disease Control Programme</i>	36,00	
						<i>09 Assistance to State Control Animal Diseases(ASCAD)</i>	2,17,17	
						<i>10 Establishment & Strengthening of existing Vety Hospital & Dispensaries</i>	34,20	
						<i>11 Classical Swine Fever Control</i>	15,00	
						<i>15 Assistance to states in conduct of livestock farm/Census</i>	1,60,00	
						<i>16 Integrated Sample Survey for Estimation & production of Major Livestock</i>	4,40,00	
						<i>17 Integrated Dairy Development project</i>	1,00,00	
						<i>18 National Programme for Dairy Development</i>	12,00,00	
						<i>19 Livestock Census</i>	1,35,00	
						Total (03)	29,00,00	
						(06) FOREST & WILDLIFE		
						<i>01 Integrated Forest Protection Scheme</i>	3,24,00	
						<i>02 Project Elephant</i>	3,24,00	
						<i>03 Integrated Development of Wildlife Habitats</i>	2,43,00	
						Total (06)	8,91,00	
						(07) LABOUR & EMPLOYMENT		
						<i>01 Mission Mode Project</i>	34,00	
						<i>02 Upgradation into Centre of Excellence at ITI's, Shillong & Tura</i>	2,00,00	

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>03 Enhancing Skill Development Infrastructure in NES & Sikkim</i>	10,00,00	
						Total (07)	12,34,00	
						(08) WOMEN & CHILD DEVELOPMENT		
						<i>03 Construction of Aganwadi Training Centres</i>	35,80,78	
						<i>04 Supplementary Nutrition Programme</i>	141,00,00	
						<i>05 Integrated Child Protection Service (ICPS)</i>	25,00,00	
						<i>06 Rajiv Gandhi scheme for empowerment of adolescent girls(RGSEAG)-SABLA</i>	83,00	
						<i>07 State Resource Centre for Women</i>	3,20,00	
						<i>08 Beti Bachao Beti Padhao(BBBP) Scheme</i>	2,50,00	
						<i>09 One Stop Centre</i>	4,00,00	
						Total (08)	212,33,78	
						(09) RURAL DEVELOPMENT		
						<i>01 SIRD</i>	3,00,00	
						<i>02 Integrated Village Development Plan</i>	1,00,00	
						Total (09)	4,00,00	
						(10) URBAN DEVELOPMENT		
						<i>03 Lumpsum Fund for Development of NES</i>	43,00,00	
						Total (10)	43,00,00	
						(11) COMMERCE & INDUSTRIES		
						<i>02 NER Textile Promotion Scheme</i>	17,15,07	
						<i>03 NER Textile Promotion Scheme</i>	9,84,93	
						<i>04 GIA under MSME</i>	2,00,00	

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						Total (11)	29,00,00	
						(12) CIVIL SUPPLIES		
						<i>01 Consumer Welfare Fund</i>	9,00,00	
						<i>02 Strengthening the PDS</i>	3,97,50	
						<i>03 Strengthening of weights & measures</i>	1,50,00	
						<i>07 Subsidy for procurement of sugar</i>	62,02,50	
						Total (12)	76,50,00	
						(14) OTHERS		
						<i>06 Schemes for Implementation of Persons with Disabilities Act, 1995(SIPDA)</i>	50,00	
						Total (14)	50,00	
						(15) WATER RESOURCES		
						<i>01 AIBP/ PMKSY</i>	120,00,00	
						<i>02 Command Area Development</i>	2,00,00	
						Total (15)	122,00,00	
						(16) MEDICAL & PUBLIC HEALTH		
						<i>01 Testing of Oral Polio Vaccine</i>	30,00,00	
						<i>02 Medical College</i>	10,00,00	
						Total (16)	40,00,00	
						(17) STATIONERY & PRINTING		
						<i>01 Press Administration</i>	65,00	
						<i>02 Machinery & Equipment/ Tools & Plant</i>	25,00	
						Total (17)	90,00	
						Total 101	729,68,78	
						102-Externally Aided Projects-Grants for Centrally Sponsored Sch		
						<i>01 Fund for Externally Aided Projects</i>	301,00,00	
						Total 102	301,00,00	
						Total 06	1030,68,78	
						07 FINANCE COMMISSION GRANTS		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						101-Post Devolution revenue Deficit Grant		
						<i>01 Non-Plan Revenue Deficit Grant</i>	404,00,00	
						Total 101	404,00,00	
						103-Grants for Urban Local Bodies		
						<i>01 Urban Local Bodies</i>	6,00,00	
						Total 103	6,00,00	
						Total 07	410,00,00	
						08 OTHER TRANSFER/GRANTS TO STATE/UNION TERRITORIES WITH LEGISLATURES		
						102-Central Pool of Eastern Council		
						<i>01 Non-lapsable Central Pool of Resources</i>	89,10,00	
						Total 102	89,10,00	
						103-Schemes of North Eastern Council		
						<i>01 North Eastern Council</i>	124,69,00	
						Total 103	124,69,00	
						104-Grants under proviso to Article 275(1) of the Constitution		
						<i>01 Grants under Proviso to the Article 275(1) of the Constitution</i>	27,65,00	
						Total 104	27,65,00	
						105-Grants as advance Assistance for relief on account of Natural Calamities (2)		
						<i>01 Grants towards contribution to Calamity Relief Fund</i>	24,00,00	
						Total 105	24,00,00	

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						113-Special Assistance		
						(01) HOME POLICE DEPARTMENT		
						<i>01 Modernization of State Police Force/ SRE</i>	5,00,00	
						Total (01)	5,00,00	
						(02) OTHER ADMINISTRATIVE SERVICES		
						<i>01 Reimbursement of Expenditure of Home Guards & Civil Defence</i>	5,00,00	
						Total (02)	5,00,00	
						(03) ELECTION		
						<i>01 Reimbursement of election expenditure</i>	20,00,00	
						Total (03)	20,00,00	
						(05) AGRICULTURE		
						<i>01 Central assistance for CSS under Crop Husbandry</i>	8,31,00	
						<i>03 ACA under Rashtriya Krishi Vikash Yojana (RKVY)</i>	110,00,00	
						<i>07 Tea Processing</i>	5,00,00	
						<i>08 National Mission for Sustainable Agriculture(NMSA)</i>	6,90,00	
						<i>09 Mission for Integrated Development of Horticulture</i>	25,00,00	
						<i>11 Marketing & Quality Control</i>	5,00,00	
						<i>12 Food Storage & warehousing</i>	20,00	
						<i>13 Sub Mission on Agriculture Extension (SMAE)</i>	12,24,00	
						<i>16 Paramparagat Krishi Vikas Yojana (PKVY)</i>	3,00,00	
						<i>17 Mission Organic</i>	15,00,00	
						Total (05)	190,65,00	
						(07) EDUCATION		
						<i>01 Mid-day Meal Scheme/Annapurna</i>	90,00,00	
						<i>02 Sarva Shiksha Abhiyan (SSA)</i>	230,00,00	
						<i>03 Rashtriya Madhyamik Shiksha Abhiyan(RMSA)</i>	43,00,00	
						<i>04 Strengthening of Teachers Training Institute</i>	41,00,00	
						<i>05 Technical Education</i>	10,00,00	
						Total (07)	414,00,00	

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(10) FORESTRY & WILDLIFE		
						<i>01 National Afforestation Programme(NAP)</i>	4,95,00	
						<i>03 National Bamboo Mission</i>	1,62,00	
						<i>04 National Mission on Medicinal Plant</i>	1,62,00	
						<i>06 Intensification of Forest Management Scheme</i>	2,70,00	
						Total (10)	10,89,00	
						(11) MEDICAL & PUBLIC HEALTH		
						<i>01 National Iodine Deficiency Disorders Control Programmes</i>	40,00	
						<i>03 National Leprosy Eradication Programme</i>	72,98	
						<i>04 National Vector Borne Disease Control Programme(Rural)</i>	6,03,79	
						<i>05 National TB Control Programme</i>	5,13,96	
						<i>06 National AYUSH Mission(NAM)</i>	3,00,00	
						<i>07 Urban Family Welfare Centres</i>	40,00	
						<i>08 Central assistance for CSS under Health</i>	31,00,40	
						<i>09 Central assistance for CSS in respect of National Aids Control Programme, State TB Control Society, NRHM, etc</i>	3,81,20	
						<i>10 National System Strengthening under NRHM</i>	96,47,67	
						<i>11 Flexible Pool for Non-Communicable Diseases</i>	3,00,00	
						Total (11)	150,00,00	
						(12) ROAD TRANSPORT		
						<i>02 PMGSY</i>	295,00,00	
						Total (12)	295,00,00	

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(14) RURAL DEVELOPMENT		
						<i>01 Mahatma Gandhi National Rural Employment Guarantee Scheme</i>	936,00,00	
						<i>05 Border Areas Development Programme(BADP)</i>	37,00,00	
						<i>06 Indira Awaas Yojana</i>	210,00,00	
						<i>08 NRLM</i>	24,00,00	
						<i>11 National Family Benefit Scheme(NFBS) under NSAP</i>	31,50,00	
						<i>13 Rurban Mission</i>	8,00,00	
						<i>14 Others</i>	2,50,00	
						Total (14)	1249,00,00	
						(16) WOMEN & CHILD DEVELOPMENT		
						<i>05 MSDP</i>	7,67,00	
						<i>06 Central assistance for CSS under ICDS</i>	49,99,22	
						<i>08 Indira Gandhi Matritva Sahyog Yojana (IGMSY)</i>	1,50,00	
						Total (16)	59,16,22	
						(17) POWER DEPARTMENT		
						<i>01 Central assistance for CSS</i>	30,00,00	
						<i>02 Non conventional sources of Energy</i>	5,00,00	
						<i>03 Integrated Rural Energy Programme</i>	2,00,00	
						<i>04 Village Electrification(MNES)</i>	5,00,00	
						Total (17)	42,00,00	
						(18) TOURISM		
						<i>01 Central Assistance for CSS</i>	4,00,00	
						Total (18)	4,00,00	
						(19) PUBLIC HEALTH ENGINEERING		
						<i>01 Central assistance for CSS under NRDWP</i>	50,00,00	
						<i>02 Central assistance for CSS under CRSP</i>	130,00,00	
						Total (19)	180,00,00	
						(21) SOIL & WATER CONSERVATION		
						<i>01 Accelerated Irrigation Benefit Programme (AIBP)</i>	75,00,00	

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						7	8	9
						02 Central assistance for CSS under IWMP	75,00,00	
						03 Integrated Wasteland Development Programme(IWDP)	180,00,00	
						Total (21)	330,00,00	
						(22) LAW		
						01 Central assistance for CSS under Law Judiciary Buildings	50,00,00	
						Total (22)	50,00,00	
						(23) URBAN DEVELOPMENT		
						01 Central assistance for CSS under Urban Development	130,00,00	
						Total (23)	130,00,00	
						(24) INFORMATION TECHNOLOGY		
						01 National E-Governance Plan (NEGAP)	6,00,00	
						02 Science & Technology EDP	5,00,00	
						03 Promotion of Bio Technology	2,00,00	
						Total (24)	13,00,00	
						(26) FISHERIES		
						01 Central assistance for CSS under Fisheries	15,00,00	
						Total (26)	15,00,00	
						Total 113	3162,70,22	
						Total 08	3428,14,22	
2481,25,37,000		35,77,32,30		35,77,32,30		Total 1601	4868,83,00	
2481,25,37,000		35,77,32,30		35,77,32,30		GRAND TOTAL	4868,83,00	