I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF CITIZENSHIP ACT AND OTHER ADMINISTRATIVE SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	7,42,51	-	7,42,51	
Charged	<u>-</u>	-	-	

II-The Heads under which this grant will be accounted for by the

PASSPORT, PERSONNEL AND POLITICAL DEPARTMENTS

A	Actuals 2	2015-2010	6	Budge	et Estima	tes 2016-	2017	Reviso	ed Estima	ates 2016	5-2017		Budget Estima	ites 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Ger	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,42,83,203				3,23,05 3,23,05				3,23,05				REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES GRAND TOTAL	7,42,51 7,42,51	
1,37,97,411	3,00,00,000			1,87,91 89,41				1,87,91 89,41	6,10,00			REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES STATE SCHEMES 003 TRAINING 104 VIGILANCE	5,92,00 1,16,41	

			1	1			1		1	GKANI			1	
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	1 1411	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
				30,10				30,10				105 SPECIAL COMMISSION OF ENQUIRY	18,60	
23,702												118 ADMINISTRATION OF CITIZENSHIP ACT		
16,79,089				15,63				15,63				800 OTHER EXPENDITURE	15,50	
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00			TOTAL STATE SCHEMES	7,42,51	
2,42,00,200				5,25,00	0,10,00							TOTAL SATIR SCHEME	7712701	
												CENTRALLY SPONSORED SCHEMES		
												003 TRAINING		
												TOTAL CENTRALLY		
												SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES 003 TRAINING		
												TOTAL CENTRAL SECTOR SCHEMES		
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00			TOTAL 2070	7,42,51	
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00			GRAND TOTAL	7,42,51	
												For Details of Foregoing See Below		
												REVENUE SECTION		
												A-General Services		
												A-General Services		
												2070 OTHER ADMINISTRATIVE		
												SERVICES		
												STATE SCHEMES		
												003 TRAINING		
												(01) Training schemes of officers of IAS/ACS		
												01.Salaries		
												02.Wages		
				1,20				1,20				11.Domestic travel expenses		
4,50,000				7,40				7,40				13.Office Expenses		
4,50,000				8,60				8,60				TOTAL (01)		
												(02) Training & Contribution Schemes for IAS officers in the Admi nistrative Staff College, India		
												& other institutions		
TENIEDAT													de ettere ber NIO Merch	

	otuela 1	2015-2010	<u> </u>	Dudas	t Estima	tes 2016	2017	Dorrige	d Fatim	ates 2016			Budget Estima	tog 2017 2019
<i>F</i>	Actuals 2	1			ı Estima				u Esum				Duaget Estima	
			chedule				chedule				chedule			Sixth
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gene	eral	Part II	Areas		General	Schedule
												Head of Accounts		Part II Areas
												read of frecounts		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												28.Professional Services		
				50				50				31.Grants - in - aid (Salary)		
				50				50				TOTAL (02)		
												(03) Expenditure in connection with Special courses		
												in budgeting and Financial Management		
												13.Office Expenses		
				25				25				50.Other Charges		
				25				25				TOTAL (03)		
												(04) Membership Subscription to Indian Institute of Public Admini stration		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
10,000				65				65				36.Grants-in-aid General (Non-Salary)		
10,000				65				65				TOTAL (04)		
												(05) Contribution to N.E.H.U for payment of stipends to the train ees of the all India services Pre		
												Examination Centre Shillon g		
												31.Grants - in - aid (Salary)		
												TOTAL (05)		
												(06) Contribution to N.E.H.U. on account of		
												training course in Public Relations 31.Grants - in - aid (Salary)		
												TOTAL (06)		
												(07) Membership subscription to the		
												Administrative Staff College of India, Bella Vista,		
												Hyderabad		
CENEDAL						ı								

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Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	(`)	3	(`)	5 (Thousand)	6 (Thousand)	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	(Thousand)
(`)	()	()	()	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	31.Grants - in - aid (Salary)	(Thousand)	(Thousand)
				25				25						
												36.Grants-in-aid General (Non-Salary)		
				25				25				TOTAL (07)		
												(08) All India Services Pre-Examination Training Centre for ST/SC		
				6,61				6,61				13.Office Expenses		
20,00,000					30,00				30,00			31.Grants - in - aid (Salary)		
				8,64				8,64				36.Grants-in-aid General (Non-Salary)		
20,00,000				15,25	30,00			15,25	30,00			TOTAL (08)		
												(09) Meghalaya Administrative Training Institute		
74,57,756				89,00	50			89,00	50			01.Salaries	2,46,20	
1,83,254				1,73				1,73				02.Wages	3,00	
1,55,074				5,43				5,43				06.Medical Treatment	6,00	
1,25,929				3,38				3,38				11.Domestic travel expenses	5,00	
9,69,948	3,00,00,000)		10,38	3,01,10			10,38	3,01,10			13.Office Expenses	1,20,00	
				76				76				16.Publications	70	
14,72,556				15,13				15,13				20.Other Administrative expenses	25,00	
												21.Supplies and Materials		
7,200				53				53				26.Advertising and Publicity	50	
				63				63				27.Minor Works	50	
4.25.040				3,88				3,88				28.Professional Services	10,00	
18.000				63				63				50.Other Charges	30,50	
				5,13				5,13				52.Machinery and Equipment	5,00	
1,08,14,757	3,00,00,000			1,36,61	3,01,60			1,36,61	3,01,60			TOTAL (09)	4,52,40	
												(10) Training Programme of MATI		
												11.Domestic travel expenses		
												13.Office Expenses		
												16.Publications		
ENEDAL														

A	Actuals 2	2015-2016	6	Budge	t Estima	tes 2016-	2017	Reviso	ed Estima	ates 2016	-2017		Budget Estima	tes 2017-2018
Gen	eral	Sixth Son Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	10	Non Plan 11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												20.Other Administrative expenses 21.Supplies and Materials 26.Advertising and Publicity		
					2,78,40				2,78,40			28.Professional Services 50.Other Charges 52.Machinery and Equipment	1,00,00	
					2,78,40)			2,78,40			TOTAL (10)		
												(11) Disaster Management Cell of MATI.		
5,22,654				19,50				19,50				01.Salaries	23,30	
				10				10				02.Wages	20	
				20				20				06.Medical Treatment	1,00	
				20				20				11.Domestic travel expenses	1,00	
				1,60				1,60				13.Office Expenses	3,00	
				10				10				16.Publications	10	
				1,20				1,20				20.Other Administrative expenses	3,00	
												21.Supplies and Materials		
												26.Advertising and Publicity		
				90				90				28.Professional Services	2,00	
												50.Other Charges	5,00	
				1,10				1,10				51.Motor Vehicles		
				90				90				52.Machinery and Equipment	1,00	
CENEDAL														

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Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7 (Thousand)	8 (Th	9	10	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	(Thousand)
5,22,654	(`)	(`)	(`)	(Thousand)	(Thousand)	(1 nousand)	(Thousand)	(Thousand)	(Thousand)	(1 nousand)	(Inousand)		(1 nousand) 39,60	(Inousand)
5,22,654				25,60				25,60				TOTAL (11)	•	
1,37,97,411	3,00,00,000			1,87,91	6,10,00			1,87,91	6,10,00			TOTAL 003	5,92,00	
												104 VIGILANCE		
												(01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947		
				2				2				11.Domestic travel expenses	2	
												13.Office Expenses		
				4				4				28.Professional Services	4	
				5				5				50.Other Charges	5	
				11				11				TOTAL (01)	11	
												(02) Expenditure for the Advisory Board under the Conservation foreign Exchange and Prevention of Smuggling Activities Act, 1974 11.Domestic travel expenses		
												28.Professional Services		
												50.Other Charges		
												TOTAL (02)		
				10				10				(03) Expenditure for Advisory Board under National Security Act, 1980 11.Domestic travel expenses	10	
												13.Office Expenses		
												28.Professional Services		
				1,60				1,60					1,60	
	80			80				80				50.Other Charges	80	
	80			2,50				2,50				TOTAL (03)	2,50	
												(04) Release of forfeited money of the organisations etc, banned during the Emergency. 50.Other Charges		
												TOTAL (04)		
CENEDAI												0		-

	otuole 2	2015-201	6	Budge	t Ectime	tes 2016-	2017	Dovice	d Ectim	ates 2016	2017		Budget Estima	tos 2017 2018
A	ictuals 2			,	t Estima	1	chedule		eu Estiin				Duuget Estima	Sixth
Gene	eral	Part II	chedule Areas	Gen	eral	Part II		Gene	eral	Part II	chedule Areas	Head of Accounts	General	Schedule Part II Areas
			DI.	N DI	DI.		DI.			N. Di	Г			
Non Plan 1	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	14	15
(,)	(`)	(,)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	10	(Thousand)	(Thousand)
				10				10				(05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act,1995. 11.Domestic travel expenses	10	
												13.Office Expenses		
27,800				8,00				8,00				28.Professional Services	1,60	
41,900				4,00				4,00				50.Other Charges	80	
69,700				12,10				12,10				TOTAL (05)	2,50	
												(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967 01.Salaries		
				10				10				11.Domestic travel expenses	10	
												13.Office Expenses		
				8,00				8,00				28.Professional Services	8,00	
11,08,699				4,50				4,50				50.Other Charges	4,00	
11,08,699				12,60				12,60				TOTAL (06)	12,10	
												(07) Expenditure for Purchase of Service Stamps		
30.000				50				50				13.Office Expenses	50	
30,000				50				50				TOTAL (07)	50	
												(08) Expenditure for Chairman/Co-Chairman/Vice or Deputy Chairman of the State Level Public Grievances Committee		
24,85,187				21,00				21,00				02.Wages	43,30	
				1,50				1,50				06.Medical Treatment	2,00	
24,77,629				16,00				16,00				11.Domestic travel expenses	25,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	12	1.4	1.5
1 (`)	(`)	3	(`)	5 (Thousand)	6 (Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	14 (Thousand)	15 (Thousand)
2,02,371	()	()	()	6,00	(Thousand)	(Thousand)	(Thousand)	6,00		(Thousand)	(Thousand)	13.Office Expenses	2,50	(Thousand)
7,29,119				5,60				5,60				14.Rents, Rates and Taxes	8,00	
1,68,937				2,50				2,50				20.Other Administrative expenses	2,00	
15,11,359				9,00				9,00				50.Other Charges	15,90	
75,74,602		<u> </u>		61,60				61,60				TOTAL (08)	98,70	
	-											•	1,16,41	
87,83,001	80)		89,41				89,41				TOTAL 104	1,10,41	
												105 SPECIAL COMMISSION OF ENQUIRY		
												(01) Meghalaya Administrative Reforms Commission		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (01)		
												(02) Expenditure on Commission of Inquiry.		
				30				30				11.Domestic travel expenses	30	
				30				30				13.Office Expenses	30	
				17,50				17,50				28.Professional Services	10,00	
				12,00				12,00				50.Other Charges	8,00	
				30,10				30,10				TOTAL (02)	18,60	_
												(03) Estabilshment of Human Rights Committee.		
												13.Office Expenses		
												TOTAL (03)		
												(04) Establishment of state Human Rights		
												Commission		
												13.Office Expenses		
												TOTAL (04)		
PENIEDAI													is at in a bur NIC March	

A	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	-2017	Revise	ed Estima	ates 2016			Budget Estima	tes 2017-2018
Gene		7	chedule			Sixth S	chedule Areas				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	DI.			
1	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				30,10				30,10				TOTAL 105	18,60	
												118 ADMINISTRATION OF CITIZENSHIP ACT,		
												(01) Registration of persons as Indian Citizens:-		
23,702												01.Salaries		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
23,702												TOTAL (01)		
												(02) Payment for supply of International Passport		
												Forms 11.Domestic travel expenses		
												50.Other Charges		
												TOTAL (02)		
23,702												TOTAL 118		
												800 OTHER EXPENDITURE		
												(01) Deportation of Foreigners:-		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
CENEDAL														

		I	l	I	T		~-	I		GRANI			1	
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan			
(`)	(`)	(`)	(`)	5 (Thousand)	6 (Thousand)	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	(Thousand)
()	()	()	()	(Inousand)	(1 nousand)	(Inousand)	(1 nousand)	(I nousand)	(1 nousand)	(Inousand)	(1 nousand)	50.Other Charges	(Inousand)	(Inousand)
												TOTAL (01)		
												<u> </u>		
												(02) Miscellaneus gifts and presents-		
												13.Office Expenses		
				5				5				50.Other Charges	5	
				5				5				TOTAL (02)	5	
												(04) Payment of ex-gratia grants to persons killed by Bangladesh Rifles. 31.Grants - in - aid (Salary)		
				5				5				36.Grants-in-aid General (Non-Salary)	5	
												50.Other Charges		
				5				5				TOTAL (04)	5	
												(05) Expenditure for the establishment of Foreigners Tribunal.		
				9,08				9,08				01.Salaries		
				4				4				02.Wages		
				25				25				11.Domestic travel expenses		
5,17,331				21				21				13.Office Expenses		
4,67,430				5				5				50.Other Charges		
9,84,761				9,63				9,63				TOTAL (05)		
												(06) Charges on State funeral		
				1,00				1,00				50.Other Charges	10.00	
				1,00				1,00					10,00 10,00	
				1,00				1,00				TOTAL (06)	10,00	
												(07) Expenditure on matters relating to Minning & Exploration.		
												13.Office Expenses		
				50				50				50.Other Charges	50	
				50				50				TOTAL (07)	50	
												(08) Scheme for Meghalaya Day Excellence Award.		
TENIED AT		L					1					2		

A	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estima	tes 2017-2018
Gene			chedule			7	chedule				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	14	15
(,)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,00,000				3,00				3,00				13.Office Expenses 50.Other Charges	3,50	
3,00,000				3,00				3,00				TOTAL (08)	3,50	
												(13) Expenditure on Administrative/Management of thew Secretariat Hill Complex. 13.Office Expenses		
												TOTAL (13)		
												(15) Sale of Application Forms for International Passport		
												13.Office Expenses		
												TOTAL (15)		
												(16) Miscellaneous Expenditure		
3.94.328				1,40				1,40				50.Other Charges	1,40	
3,94,328				1,40				1,40				TOTAL (16)	1,40	
16,79,089				15,63				15,63				TOTAL 800	15,50	
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00			TOTAL STATE SCHEMES	7,42,51	
												CENTRALLY SPONSORED SCHEMES 003 TRAINING (01) All India Services Pre Examination Training Centre for Sched uled Tribes/Scheduled Castes		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 003		
CENEDAL						-	-							1

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												003 TRAINING		
												(01) Training scheme on Natural Disaster Management.		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												TOTAL (01)		
												TOTAL 003		
												TOTAL CENTRAL SECTOR SCHEMES		_
2,42,83,203	3,00,00,080)		3,23,05	6,10,00			3,23,05	6,10,00			TOTAL 2070	7,42,51	
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00			GRAND TOTAL	7,42,51	