

## 19 - INDUSTRIES TRADE AND COMMERCE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
<b>19 INDUSTRIES TRADE AND COMMERCE</b>	<b>33.58</b>	<b>624.18</b>	<b>412.68</b>	<b>713.53</b>
<b>0851 Village and Small Industries</b>	<b>20.65</b>	<b>620.61</b>	<b>410.17</b>	<b>710.00</b>
<b>101 Industrial Estates</b>	<b>15.65</b>	<b>500.00</b>	<b>400.17</b>	<b>700.00</b>
02 Collection of House Tax from the occupants in the Industrial Estates	15.65	500.00	400.17	700.00
<b>102 Small Scale Industries</b>	--	<b>0.10</b>	--	--
01 Small Scale Industries	--	0.10	--	--
<b>200 Other Village Industries</b>	<b>5.00</b>	<b>120.51</b>	<b>10.00</b>	<b>10.00</b>
01 Other Village Industries	--	0.01	--	--
02 Share Capital Contribution, CMRY	--	100.00	--	--
03 Govt. under Export Market Scheme	--	0.50	--	--
04 Capital Contribution Scheme	5.00	20.00	10.00	10.00
<b>6225 Loans for Welfare of SC, ST and OBC</b>	<b>18.89</b>	--	--	--
<b>02 Welfare of Scheduled Tribes</b>	<b>18.89</b>	--	--	--
<b>800 Other Loans</b>	<b>18.89</b>	--	--	--
01 Economic Development	18.89	--	--	--
<b>0852 Industries</b>	<b>1.44</b>	<b>1.01</b>	--	<b>1.00</b>
<b>07 Telecommunication and Electronic Industries</b>	--	<b>0.01</b>	--	--
<b>800 Other Receipts</b>	--	<b>0.01</b>	--	--
08 Consumer Industries	--	0.01	--	--
<b>08 Consumer Industries</b>	<b>1.44</b>	<b>1.00</b>	--	<b>1.00</b>
<b>800 Other Receipts</b>	<b>1.44</b>	<b>1.00</b>	--	<b>1.00</b>
81 Other Items	1.44	1.00	--	1.00
<b>0049 Interest Receipts</b>	<b>1.07</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>1.07</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>800 Other Receipts</b>	<b>1.07</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
17 Small Scale Industries	1.07	1.00	1.00	1.00
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.05</b>	<b>0.01</b>	<b>0.02</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.05</b>	<b>0.01</b>	<b>0.02</b>
<b>800 Other Receipts</b>	<b>0.01</b>	<b>0.05</b>	<b>0.01</b>	<b>0.02</b>
01 Right to Information Act, 2005 (Central Act)	0.01	0.05	0.01	0.02
<b>6851 Loans for Village and Small Industries</b>	--	<b>0.01</b>	--	<b>0.01</b>

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	2015 - 2016	2016 - 2017	2016 - 2017	2017 - 2018
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>102</b> Small Scale Industries	--	<b>0.01</b>	--	<b>0.01</b>
04 Loans under export market developmet scheme	--	0.01	--	0.01
<b>1601 Grants-in-Aid from Central Government</b>	<b>-8.48</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>-8.48</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
<b>800 Other Grants</b>	--	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
01 Collection of Statistics of Small Scale industries	--	0.50	0.50	0.50
02 Training of Entrepreneurs under P.M.R.Y.	--	0.50	0.50	0.50
03 Udyami Mitra Schemes	--	0.50	0.50	0.50
<b>900 Deduct - Refunds</b>	<b>-8.48</b>	--	--	--
90 Deduct - Refunds	-8.48	--	--	--