

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	10,60,00	10,60,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Public Works

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			60,83		60,83	REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE		
			5,00,00		5,00,00	CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION		4,80,00
	50,00,000		5,00,00		5,00,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		5,80,00
	50,00,000		10,60,83		10,60,83	GRAND TOTAL		10,60,00
						REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE STATE SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			60,83		60,83	01 FLOOD CONTROL		
			60,83		60,83	103 CIVIL WORKS-		
			60,83		60,83	TOTAL 01		
			60,83		60,83	TOTAL STATE SCHEMES		
			60,83		60,83	TOTAL 2711		
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
			5,00,00		5,00,00	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE SCHEMES		
			5,00,00		5,00,00	03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
						800 OTHER EXPENDITURE		4,80,00
						TOTAL 03		4,80,00
			5,00,00		5,00,00	TOTAL STATE SCHEMES		4,80,00
			5,00,00		5,00,00	TOTAL 4701		4,80,00
						4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES		
						01 FLOOD CONTROL		
	50,00,000		5,00,00		5,00,00	103 CIVIL WORKS-		5,80,00
	50,00,000		5,00,00		5,00,00	TOTAL 01		5,80,00
	50,00,000		5,00,00		5,00,00	TOTAL STATE SCHEMES		5,80,00
	50,00,000		5,00,00		5,00,00	TOTAL 4711		5,80,00
	50,00,000		10,60,83		10,60,83	GRAND TOTAL		10,60,00
						For Details of Foregoing See Below		
						REVENUE SECTION		
						C-Economic Services		
						2711 FLOOD CONTROL AND DRAINAGE		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>STATE SCHEMES</u>		
						01 FLOOD CONTROL		
						103 CIVIL WORKS-		
						(01) New Supplies		
			60,83		60,83	27. Minor Works		
			60,83		60,83	TOTAL (01)		
			60,83		60,83	TOTAL 103		
			60,83		60,83	TOTAL 01		
			60,83		60,83	TOTAL STATE SCHEMES		
			60,83		60,83	TOTAL 2711		
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION		
						<u>STATE SCHEMES</u>		
						03 MEDIUM IRRIGATION (NON- COMMERCIAL)		
						800 OTHER EXPENDITURE		
						(01) Works.		
			5,00,00		5,00,00	53. Major Works		4,80,00
			5,00,00		5,00,00	TOTAL (01)		4,80,00
			5,00,00		5,00,00	TOTAL 800		4,80,00
			5,00,00		5,00,00	TOTAL 03		4,80,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			5,00,00		5,00,00	TOTAL STATE SCHEMES		4,80,00
			5,00,00		5,00,00	TOTAL 4701		4,80,00
						4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		
						STATE SCHEMES		
						01 FLOOD CONTROL		
						103 CIVIL WORKS-		
						(01) Works-		
	50,00,000		5,00,00		5,00,00	53. Major Works		5,80,00
	50,00,000		5,00,00		5,00,00	TOTAL (01)		5,80,00
	50,00,000		5,00,00		5,00,00	TOTAL 103		5,80,00
	50,00,000		5,00,00		5,00,00	TOTAL 01		5,80,00
	50,00,000		5,00,00		5,00,00	TOTAL STATE SCHEMES		5,80,00
	50,00,000		5,00,00		5,00,00	TOTAL 4711		5,80,00
	50,00,000		10,60,83		10,60,83	GRAND TOTAL		10,60,00