

## DEMAND NO. 20

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 20 (PRINTING AND STATIONERY)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1107.64</b>	<b>100.00</b>	<b>1207.64</b>
<b>Total</b>	<b>1107.64</b>	<b>100.00</b>	<b>1207.64</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
	2	3	4	5	6	7	8	9	10	11
<b>TOTAL DEMAND 20 (Revenue &amp; Capital)</b> [2058, 4058]	<b>894.73</b>	<b>93.47</b>	<b>988.20</b>	<b>1354.45</b>	<b>100.00</b>	<b>1454.45</b>	<b>1099.77</b>	<b>100.00</b>	<b>1199.77</b>	<b>1207.64</b>
<b>Total Revenue Expenditure</b>	<b>894.73</b>	<b>--</b>	<b>894.73</b>	<b>1354.45</b>	<b>--</b>	<b>1354.45</b>	<b>1099.77</b>	<b>--</b>	<b>1099.77</b>	<b>1107.64</b>
<b>2058 Stationery and Printing</b>	<b>894.73</b>	<b>--</b>	<b>894.73</b>	<b>1354.45</b>	<b>--</b>	<b>1354.45</b>	<b>1099.77</b>	<b>--</b>	<b>1099.77</b>	<b>1107.64</b>
<b>001 Direction and Administration</b>	<b>221.74</b>	<b>--</b>	<b>221.74</b>	<b>342.20</b>	<b>--</b>	<b>342.20</b>	<b>267.11</b>	<b>--</b>	<b>267.11</b>	<b>268.92</b>
<b>01 Direction (Non Plan)</b>	<b>221.74</b>	<b>--</b>	<b>221.74</b>	<b>342.20</b>	<b>--</b>	<b>342.20</b>	<b>267.11</b>	<b>--</b>	<b>267.11</b>	<b>268.92</b>
01 Salaries	172.51	--	172.51	250.00	--	250.00	200.00	--	200.00	212.19
02 Wages	3.49	--	3.49	10.00	--	10.00	10.00	--	10.00	4.01
03 Overtime Allowance	--	--	--	2.00	--	2.00	0.99	--	0.99	2.00
11 Domestic travel expenses	--	--	--	2.00	--	2.00	0.08	--	0.08	2.00
13 Office expenses	35.05	--	35.05	35.00	--	35.00	35.00	--	35.00	35.05
14 Rents, Rates, Taxes	--	--	--	1.20	--	1.20	--	--	--	1.00
26 Advertising and Publicity	5.52	--	5.52	8.50	--	8.50	8.50	--	8.50	6.00
27 Minor Works	0.23	--	0.23	25.00	--	25.00	5.54	--	5.54	0.24



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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
	2	3	4	5	6	7	8	9	10	11
<b>Total Capital Expenditure</b>	--	<b>93.47</b>	<b>93.47</b>	--	<b>100.00</b>	<b>100.00</b>	--	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>4058 Capital Outlay on Stationery and Printing</b>	--	<b>93.47</b>	<b>93.47</b>	--	<b>100.00</b>	<b>100.00</b>	--	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>103 Government Presses</b>	--	<b>93.47</b>	<b>93.47</b>	--	<b>100.00</b>	<b>100.00</b>	--	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>01 Machinery and Equipment (Plan)</b>	--	<b>93.47</b>	<b>93.47</b>	--	<b>100.00</b>	<b>100.00</b>	--	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
52 Machinery and equipment	--	93.47	93.47	--	100.00	100.00	--	100.00	100.00	100.00