



GOVERNMENT OF HARYANA

**BUDGETARY TRANSFERS
TO
LOCAL BODIES
2015-16**

**SUPPLEMENT TO BUDGET DOCUMENTS
FINANCE DEPARTMENT**

PREFACE

This document has been prepared as per the recommendations of Central Finance Commission and guidelines issued by Ministry of Finance, Government of India. It contains details of budgetary transfers to Local Bodies for 2013-14 Actuals, BE 2014-15, RE 2014-15 and BE 2015-16. Preparation of this documents is a pre-requisite for the release of the General Performance Grants recommended by the Central Finance Commission.

P.K. Das
Principal Secretary to Government Haryana,
Finance Department.

INDEX

Sr. No.	Subject	Page No.
1	Summary of Approved & Revised budget 2014-15 and proposed Budget Estimates for the year 2015-16 under Plan Schemes	1
2	Summary of Approved & Revised budget 2014-15 and proposed Budget Estimates for the year 2015-16 under Plan Schemes for Gram Panchayats	2-3
3	Summary of Approved & Revised budget 2014-15 and proposed Budget Estimates for the year 2015-16 under Non-Plan Schemes on the recommendation of 13 th Finance commission for Zile Parishads, Panchayat Samities and Gram Panchayats	4-7
4	Details of Approved & Revised budget 2014-15 under Plan Schemes and proposed Budget Estimates for the year 2015-16 under Non-Plan Schemes on the recommendation of 13 th Finance Commission for Zile Parishads, Panchayat Samities and Gram Panchayats	8-13
5	Summary of Approved & Revised budget 2014-15 and proposed Budget Estimates for the year 2015-16 under Non-Plan Schemes on the recommendation of 13 th Finance Commission for Zile Parishads	14
6	Details of Approved & Revised budget 2014-15 and proposed Budget Estimates for the year 2015-16 under Non-Plan Schemes for Panchayat Samities	15
7.	Approved & Revised budget 2014-15 and proposed Budget Estimates for the year 2015-16 under Non-Plan on the recommendations as Budgetary support	16
8	Summary of Approved & Revised Budget 2014-15 and proposed Budget for the year 2015-16 under Non-Plan on the recommendations as Budgetary support	17-19
9	Summary of Total devolution to Local Bodies by Sources for Revised Budget 2014-15 and Proposed Budget 2015-16	20
10	Detailed Proposed Allocation under Plan & Non Plan as per 13 th FC for Municipal Council/Committee for Revised Budget 2014-15 and Proposed Budget 2015-16.	21
11	Detailed of Proposed Allocation under Plan & Non Plan as per 13 th FC for Municipal Council/Committee for Revised Budget 2014-15 and Proposed Budget 2015-16.	22-23

In the Main Budget Document (PLAN)

Summary of Approved & Revised Budget 2014-15 and Proposed Budget for the year 2015-16 under Plan Schemes.

(Amount in ₹)

Scheme Code	Description	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Budget 2014-15	Proposed Budget 2015-16
2515-51-101-82-51-09	GIA to Zila Parishads under Surcharge on VAT for PRIs	0	0	0	0
2515-51-101-82-51-09	GIA to Panchayat Samities under Surcharge on VAT for PRIs	0	0	0	0
2515-51-101-82-51-09	GIA to Gram Panchayats under Surcharge on VAT for PRIs.	131,53,51,000	147,38,00,000	147,38,00,000	169,42,00,000
2515-51-789-85-51-09	GIA to Scheduled Castes under Surcharge on VAT for Panchayati Raj Institutions	25,00,00,000	32,00,00,000	32,00,00,000	37,20,00,000
A	Total	156,53,51,000	179,38,00,000	179,38,00,000	206,62,00,000
2515-51-101-89-51-09	GIA to Zila Parishads on the recommendation of 3rd State Finance Commission	0	0	0	0
2515-51-101-89-51-09	GIA to Panchayat Samities on the recommendation of 3rd State Finance Commission	0	0	0	0
2515-51-101-89-51-09	GIA to Gram Panchayats on the recommendation of 3rd State Finance Commission	203,38,98,000	185,30,00,000	185,30,00,000	263,89,00,000
2515-51-789-87-51-09	GIA to Scheduled Castes under 3rd State Finance Commission.	10,00,00,000	14,70,00,000	14,70,00,000	21,35,00,000
B	Total	213,38,98,000	200,00,00,000	200,00,00,000	285,24,00,000
	Total A+B	369,92,49,000	379,38,00,000	379,38,00,000	491,86,00,000

- As Per Planning Department the provision of Budget 2015-16 for Rs 358.74 Cr. of State Finance Commission (SFC) Rs 73.50 Cr. diverted to Special Development Works Scheme (SDW)

**Summary of Approved & Revised Budget 2014-15 and
Proposed Budget for the year 2015-16 under Plan Scheme for
Gram Panchayats**

(Amount in ₹)

Scheme Code	GIA (Normal Plan) 09			
	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Estimate 2014-15	Proposed Estimate 2015-16
1. 2515-51-101-82- 51-09 GIA to Gram Panchayats under Surcharge on VAT for PRIs.	131,53,51,000	147,38,00,000	147,38,00,000	169,42,00,000
2. 2515-51-101-89-51-09 GIA to Gram Panchayats on the recommendation of 3rd State Finance Commission	203,38,98,000	185,30,00,000	185,30,00,000	263,89,00,000

**Summary of Approved & Revised Budget 2014-15 and
Proposed Budget for the year 2015-16 under Plan Scheme for
Gram Panchayats**

(Amount in ₹)

Scheme Code	GIA (SCSP) 09			
	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Estimate 2014-15	Proposed Budget 2015-16
1. 2515-51-789-85-51-09- GIA to Scheduled Castes under Surcharge on VAT for Panchayati Raj Institutions	25,00,00,000	32,00,00,000	32,00,00,000	37,20,00,000
2. 2515-51-789-87-51-09 - GIA to Scheduled Castes under 3 rd State Finance Commission	10,00,00,000	14,70,00,000	14,70,00,000	21,35,00,000

In the Main Budget Document (NON-PLAN)

**Summary of Approved & Revised budget 2014-15 and Proposed Budget
for the year 2015-16 under Non- Plan Scheme for Zila Parishads,
Panchayat Samities & Gram Panchayats**

(Amount in ₹)

Scheme Code	Description	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Budget 2014-15	Proposed Budget 2015-16
2515-51-196-98-51-09-GIA	Grant-in aid to Zila Parishads on the Recommendations of the Central Finance Commission.	29,12,13,000	32,33,60,000	35,56,90,000	41,92,80,000
2515-51-197-98-51-09-GIA	Grant-in-aid to Panchayat Samities on the Recommendations the Central Finance Commission.	43,68,31,000	48,50,40,000	56,35,35,000	62,89,20,000
2515-51-198-98-51-09-GIA	Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission.	218,43,95,000	242,52,00,000	281,76,75,000	314,46,00,000
	Total	291,24,39,000	323,36,00,000	375,69,00,000	419,28,00,000

**Summary of Approved & Revised Budget 2014-15 and Proposed Budget for
the year 2015-16 under Non-Plan Scheme on the recommendations of the
Central Finance Commission for Zila Parishads**

(Amount in ₹)

Scheme Code	Grant-in-aid-09(Non-Plan)			
	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Estimate 2014-15	Proposed Budget 2015-16
2515-51-196-98-51-09 Grant-in aid to Zila Parishads on the Recommendations of the Central Finance Commission.	29,12,13,000	32,33,60,000	35,56,90,000	41,92,80,000

**Summary of Approved & Revised Budget 2014-15 and Proposed Budget for
the year 2015-16 under Non- Plan Scheme on the recommendations of
Central Finance Commission for Panchayat Samities**

(Amount in ₹)

Scheme Code	Grant-in-aid 09 (Non-Plan)			
	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Estimate 2014-15	Proposed Budget 2015-16
2515-51-197-98-51-09 Grant-in-aid to Panchayat Samities on the Recommendations of the Central Finance Commission.	43,68,31,000	48,50,40,000	56,35,35,000	62,89,20,000

**Summary of Approved & Revised Budget 2014-15 and Proposed Budget for
the year 2015-16 under Non-Plan Scheme on the recommendations Central
Finance Commission for Gram Panchayats**

(Amount in ₹)

Scheme Code	Grant-in-aid 09 (Non-Plan)			
	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Estimate 2014-15	Proposed Estimate 2015-16
2515-51-198-98-51-09 Grant-in-aid to Gram Panchayats on the recommendations of the Central Finance Commission.	218,43,95,000	242,52,00,000	281,76,75,000	314,46,00,000

Details of Approved & Revised Budget 2014-15 and Proposed Budget for the year 2015-16 under Non-Plan Scheme on the recommendation of Central Finance Commission for Zila Parishad.

(Amount in ₹)

Scheme Code/Link Code	Grant-in-aid (Non-Plan) 09			
2515-51-196-98-51-09 Grant-in aid to Zila Parishads on the Recommendations of the Central Finance Commission(Non-Plan)				
	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Budget 2014-15	Proposed Budget 2015-16
Ambala	11263047	12505050	14528767	16214489
Bhiwani	22866188	25387696	29496239	32918584
Fardidabad	6101172	6773962	7870206	8783359
Fatehabad	12709733	14111265	16394920	18297165
Gurgaon	7982751	24461138	10297350	11492116
Hisar	22031655	15362859	28419733	31717176
Jhajjar	13837018	20703171	17849061	19920026
Jind	18646930	11704037	24053607	26844463
Kaithal	15059359	12134719	19425820	21679730
Karnal	18309391	18765310	23618198	26358536
Kurukshetra	12396228	3264861	15990514	17845837
Mewat	14283428	16387100	19559363	21828767
Narnaul	15162885	20328411	18424908	20562686
Palwal	13225258	13763189	17059921	19039325
Panchkula	2940595	21041472	3793220	4233334
Panipat	10929497	13705675	14098505	15734305
Rewari	12344426	8863028	15923692	17771262
Rohtak	10541591	14683639	13598125	15175868
Sirsa	16901537	16834932	21802137	24331763
Sonepat	18951631	16719990	24446656	27283116
Yamunanagar	14728682	15858495	19039058	21248093
Total	29,12,13,000	32,33,60,000	37,56,90,000	41,92,80,000

Detailed of Approved & Revised Budget 2014-15 and Proposed Budget for the year 2015-16 under Non-Plan Scheme on the recommendation of Central Finance Commission for Panchayat Samities.

(Amount in ₹)

Scheme Code/Link Code	Grant-in-aid (Non-Plan) 09			
	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Estimate 2014-15	Proposed Budget 2015-16
2515-51-197-98-51-09 Grant-in-aid to Panchayat Samities on the Recommendations of the 13th Finance Commission (Non-Plan)				
Ambala	16894570	18757575	21793151	24321734
Bhiwani	34299282	38081545	44244358	49377876
Faridabad	9151757	10160943	11805309	13175038
Fatehabad	19064599	21166898	24592379	27445747
Gurgaon	11974127	36691707	15446025	17238174
Hisar	33047483	23044288	42629600	47575763
Jind	20755527	31054757	26773592	29880038
Jhajjar	27970395	17556055	36080410	40266695
Karnal	22589039	18202078	29138730	32519595
Kurukshetra	27464086	28147964	35427298	39537803
Kaithal	18594342	4897292	23985771	26768756
Mewat	21425142	24580651	29339044	32743151
Narnaul	22744327	30492616	27637362	30844028
Panipat	19837887	20644784	25589882	28558987
Panchkula	4410892	31562208	5689830	6350001
Palwal	16394246	20558512	21147757	23601458
Rohtak	18516639	13294543	23885538	26656893
Rewari	15812386	22025458	20397187	22763802
Sonepat	25352306	25252398	32703206	36497645
Sirsa	28427446	25079985	36669984	40924674
Yamuna Nagar	22104523	23787743	28558587	31872140
Total	43,68,31,000	48,50,40,000	56,35,35,000	62,89,20,000

Detailed of Approved & Revised Budget 2014-15 and Proposed Budget for the year 2015-16 under Non-Plan Scheme on the recommendations of Central Finance Commission for Gram Panchayats.

(Amount in ₹)

Scheme Code/Link Code	Grant-in-aid(Non-Plan) 09			
	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Estimate 2014-15	Proposed Budget 2015-16
2515-51-198-98-51-09 Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission (Non-Plan)				
Ambala	84472852	93787874	108965755	121608671
Bhiwani	171496408	190407723	221221789	246889381
Faridabad	45758787	50804717	59026547	65875192
Fatehabad	95322996	105834488	122961897	137228737
Gurgaon	59870636	183458534	77230126	86190868
Hisar	165237413	115221441	213147998	237878817
Jhajjar	103777635	155273783	133867959	149400192
Jind	139851974	87780276	180402052	201333473
Kaithal	112945193	91010391	145693650	162597976
Karnal	137320431	140739822	177136489	197689017
Kurukshetra	92971709	24486459	119928854	133843781
Mewat	107125710	122903253	146695221	163715756
Monindergarh	113721635	152463081	138186808	154220141
Palwal	99189435	103223919	127949410	142794934
Panchkula	22054461	157811041	28449152	31750007
Panipat	81971229	102792561	105738786	118007288
Rewari	92583193	66472713	119427688	133284466
Rohtak	79061930	110127289	101985935	113819008
Sirsa	126761528	126261989	163516031	182488225
Sonepat	142137231	125399927	183349919	204623371
Yamunanagar	110762613	118938716	142792934	159360700
Total	218,43,95,000	242,52,00,000	281,76,75,000	314,46,00,000

Summary of approved & Revised Budget 2014-15 and Proposed Budget for the year 2015-16 under Non-Plan

(Amount in ₹)

Scheme Code	Actual Expenditure 2013-14		Approved Budget 2014-15		Revised Budget 2014-15		Proposed Budget 2015-16	
	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium
2515-51-196-99-51 Scheme of Maintenance of Accounts Zila Parishads								
*	4,53,88,000	59,31,23,000	6,64,50,000	60,00,00,000	5,92,59,503	66,36,17,917	8,17,50,000	63,32,72,400
Scheme Code								
2515-51-197-99-51-09- Scheme of Maintenance of Accounts Panchayat Samities								
GIA to Panchayat Samities								
**	0	27,31,77,000	0	23,00,00,000	0	30,58,02,000	0	31,40,10,750
2515-51-198-99-51-09								
GIA to Gram Panchayats								
	0	0	0	0	0	0	0	0

- The amount of honorarium of Members of Zila Parishad and President, Chairman & Members of Panchayat Samities and Sarpanches are included in the figures of honorarium at the Zila Parishads level.
- The amount of honorarium is only for Chowkidars.

In the Main Budget Document (NON-PLAN)

Summary of Approved & Revised Budget 2014-15 and Proposed Budget for the year 2015-16 under Non-Plan for Zila Parishads

(Amount in ₹)

Scheme Code /Link Code	Actual Expenditure 2013-14		Approved Budget 2014-15		Revised Budget 2014-15		Proposed Budget 2015-16	
	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium
2515-51-196-99-51 Scheme of Maintenance of Accounts Zila Parishads								
GIA to Zila Parishads	4,53,88,000	59,31,23,000	6,64,50,000	60,00,00,000	5,92,59,503	66,36,17,917	8,17,50,000	63,32,72,400

**Summary of Approved & Revised Budget 2014-15 and Proposed Budget for
the year 2014-15 under Non-Plan for Panchayat Samities.**

(Amount in ₹)

Scheme Code	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Budget 2014-15	Proposed Budget 2015-16
GIA-09				
2515-51-197-99-51-09- Scheme of Maintenance of Accounts Panchayat Samities				
GIA to Panchayat Samities (Honorarium to Village Chowkidar)	27,31,77,000	23,00,00,000	30,58,02,000	31,40,10,750

Summary of Approved & Revised Budget 2014-15 and Proposed Budget for the year 2015-16 under Non-Plan for Zila Parishads.

(Amount in ₹)

Scheme Code / Link Code	Actual Expenditure 2013-14		Approved Budget 2014-15		Revised Budget 2014-15		Proposed Budget 2015-16	
	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium
2515-51-196-99-51 Scheme of Maintenance of Accounts Zila Parishads								
Ambala	1087496	33028487	2500000	33154400	1811413	36183900	3228570	34738800
Bhiwani	2874211	45684882	3536664	45891600	3536664	48921100	4265234	47476000
Faridabad	2323403	12271750	3641800	11602200	3641800	14631700	4370370	13186600
Fatehabad	1562010	25527533	2500000	25514600	1879340	28544100	3228570	27099000
Gurgaon	2660515	19041929	3230000	19066600	3230000	22096100	3958570	20651000
Hisar	1778897	36560151	2543000	36560400	2543000	39589900	3271570	38144800
Jind	2386707	32909900	3500000	33180800	3393519	36210300	4228570	34765200
Jhajjar	1047531	25937500	2500000	25967400	1645000	28996900	3228570	27551800
Karnal	2806388	38331590	3484564	38684000	3484564	41713500	4213134	40268400
Kurukshetra	3044357	32590950	3507200	32704200	3507200	35733700	4235770	34288600
Kaithal	1628779	27797170	2800000	28096600	2652656	31126100	3528570	29681000
Mewat	1257985	26109300	2446611	29645400	1979225	32674900	3175211	31229800
Mohindergarh	1607209	31925553	2500000	32042400	2142160	35071900	3228570	33626800
Panipat	1316414	19156133	2200000	19178600	1933640	22208100	2928570	20763000
Panchkula	2411256	10092948	2445161	10120800	2445161	13150300	3173731	11705200
Palwal	677366	22305650	3000000	24670800	1746959	27700300	3728570	26255200
Rohtak	5206452	17508530	5965000	17559600	5965000	20589100	6693570	19144000
Rewari	2750071	30370724	5000000	31044000	4738226	34073500	5728570	32628400
Sonepat	2844093	34392505	3000000	34961200	2576000	37990700	3728570	36545600
Sirsa	1289646	35681250	3150000	34066200	2153073	37094117	3878570	35650600
Yamuna Nagar	2827214	35898565	3000000	36288200	2254903	39317700	3728570	37872600
Total	45388000	593123000	66450000	600000000	59259503	663617917	81750000	633272400

**Detailed of Approved & Revised Budget 2014-15 and Proposed Budget
for the year 2015-16 under Non-Plan for Panchayat Samities.**

(Amount in ₹)

Scheme Code / Link Code	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Budget 2014-15	Proposed Budget 2015-16
2515-51-197-99-51-09- Scheme of Maintenance of Accounts Panchayat Samities				
Ambala	15745250	13049250	17567050	17600000
Bhiwani	18664874	16679750	22851991	22860000
Faridabad	4285139	3767500	6063825	6100000
Fatehabad	11841657	9864000	12709193	13380250
Gurgaon	8141550	6747250	8583887	9039500
Hisar	16232460	14590500	18883534	20092750
Jhajjar	15359385	9555750	12581861	13352233
Jind	11522582	12638250	16305405	17676250
Kaithal	18063839	10891500	13700334	14275250
Karnal	15655405	15789250	19460597	20853500
Kurukshetra	12838772	12843750	15775215	17005000
Mohindergarh	15260100	10455000	15288462	16289000
Mewat	13668492	13015000	16508538	17284000
Panipat	9229293	8185750	9996659	1569250
Panchkula	3458750	2979750	6104517	6274517
Palwal	12423081	9747750	13654878	14141000
Rewari	9433098	11747750	13969526	15394000
Rohtak	13461645	6884250	9839671	9887000
Sirsa	17916200	12706750	15089945	16926000
Sonepat	13954000	14145000	23069174	23808750
Yamuna Nagar	16021428	13716250	17797738	20202500
Total	273177000	230000000	305802000	314010750

In the Main Budget Document (NON-PLAN)

**Approved & Revised Budget 2014-15 and Proposed Budget for the year
2015-16 under Non-Plan as Budgetary support.**

(Amount in ₹)

Scheme Code	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Estimate 2014-15	Proposed Budget 2015-16
3604-51-200-94-51				
Compensation and Assignment to Zila Parishads in lieu of tax on IMFL	1,65,97,509	3,04,00,000	3,61,99,900	3,35,00,000
3604-51-200-94-51				
Compensation and Assignment to Panchayat Samities in lieu of tax on IMFL	3,31,95,017	4,56,00,000	7,23,99,800	6,70,00,000
3604-51-200-94-51				
Compensation and Assignment to Gram Panchayats in lieu of tax on IMFL	11,61,82,560	22,80,00,000	25,33,99,300	23,45,00,000
(A) Total	16,59,75,086	30,40,00,000	36,19,99,000	33,50,00,000
3604-51-200-95-51				
Compensation and Assignment to Zila Parishads in lieu of tax on sale of Country Liquor.	3,25,98,971	5,28,00,000	7,24,04,500	5,81,00,000
3604-51-200-95-51				
Compensation and Assignment to Panchayat Samities in lieu of tax on sale of Country Liquor.	6,51,97,943	10,56,00,000	14,48,09,000	11,62,00,000
3604-51-200-95-51				
Compensation and Assignment to Gram Panchayats in lieu of tax on sale of Country Liquor.	22,81,92,800	36,96,00,000	50,68,31,500	40,67,00,000
(B)Total	32,59,89,714	52,80,00,000	72,40,45,000	58,10,00,000
A+B Total	49,19,64,800	83,20,00,000	108,60,44,000	91,60,00,000

Summary of Approved & Revised Budget 2014-15 and Proposed Budget for the year 2015-16 under Non-Plan for Zila Parishads as Budgetary support.

(Amount in ₹)

Scheme Code /Link Code	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Estimate 2014-15	Proposed Budget 2015-16
3604-51-200-94-51				
Compensation and Assignment to Zila Parishads in lieu of tax on IMFL	1,65,97,509	3,04,00,000	3,61,99,900	3,35,00,000
3604-51-200-95-51				
Compensation and Assignment to Zila Parishads in lieu of tax on sale of Country Liquor.	3,25,98,971	5,28,00,000	7,24,04,500	5,81,00,000
Total	4,91,96,480	8,32,00,000	10,86,04,400	9,16,00,000

**Summary of Approved & Revised Budget 2014-15 and
Proposed Budget for the year 2015-16 under Non-Plan for
Panchayat Samities as Budgetary support.**

(Amount in ₹)

Scheme Code	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Estimate 2014-15	Proposed Budget 2015-16
3604-51-200-94-51				
Compensation and Assignment to Panchayat Samities in lieu of tax on IMFL	3,31,95,017	4,56,00,000	7,23,99,800	6,70,00,000
3604-51-200-95-51				
Compensation and Assignment to Panchayat Samities in lieu of tax on sale of Country Liquor.	6,51,97,943	10,56,00,000	14,48,09,000	11,62,00,000
Total	9,83,92,960	15,12,00,000	21,72,08,800	18,32,00,000

**Summary of Approved & Revised Budget 2014-15 and Proposed
Budget for the year 2015-16 under Non-Plan for
Gram Panchayats as Budgetary support.**

(Amount in ₹)

Scheme Code	Actual Expenditure 2013-14	Approved Budget 2014-15	Revised Estimate 2014-15	Proposed Budget 2015-16
3604-51-200-94-51				
Compensation and Assignment to Gram Panchayats in lieu of tax on IMFL	11,61,82,560	22,80,00,000	25,33,99,300	23,45,00,000
3604-51-200-95-51				
Compensation and Assignment to Gram Panchayats in lieu of tax on sale of Country Liquor.	22,81,92,800	36,96,00,000	50,68,31,500	40,67,00,000
Total	34,43,75,360	59,76,00,000	76,02,30,800	64,12,00,000

Summary of Total Devolution to Local Bodies by Sources

(Amount in ₹)

Sr. No.	Scheme Code	Name of Scheme	Actual Expenditure 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	Budget Estimates 2015-16
(A) Plan						
1	2217-80-191-97-51	GIA to Municipal Corporation on the recommendation of Central Finance commission	0	0	0	0
2	2217-80-192-93-51	GIA to Municipal Council/Committee on the recommendation of Central Finance commission	0	0	0	0
3	2217-80-800-83-51	GIA to ULBs on SFC recommendation	1181250000	1525300000	1525300000	1899600000
4	2217-80-800-75-51	Share of ULBs from Surcharge on Vat	4705788000	7175200000	7175200000	8264700000
5	2217-80-800-82-99	GIA to fire services on Central Finance Commission recommendation	250000000	750000000	750000000	100000
6	2217-80-191-96-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporation	3404055000	4000000000	4000000000	4400000000
7	2217-80-192-92-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Council/Committee	1124436000	2000000000	2000000000	2200000000
(B) Non- Plan						
1	2217-80-191-97-51	GIA to Municipal Corporation on the recommendation of Central Finance commission	1001827000	603200000	793000000	1219371000
2	2217-80-192-93-51	GIA to Municipal Council/Committee on the recommendation of Central Finance commission	655752000	689200000	499400000	776729000
3	3604-51-200-96-51	Compensation and Assignment of Local Bodies in lieu of Octroi on I.M.F.L Excise share	864800000	1100000000	1374300000	1210000000
4	3604-51-200-97-51	Compensation and Assignment of Local Bodies in lieu of Octroi on C.L. Including RUM & GIN Excise share				

Note:- As per Planning Commission GOI Guidelines the provision of Central FC Grants has been made in Non-Plan side instead of Plan side from 2013-14

**Detailed Proposed Allocation under Plan & Non Plan as per Central FC for
Municipal Corporation**

SCHEME CODE 2217-80-191-97-51

(Amount in ₹)

Sr. No.	Name of Municipalities	Actual 2013-14 Plan	BE 2014-15 Non-Plan	RE 2014-15 Non-Plan	BE 2015-16 Non-Plan
1	2	3	4	5	6
1	AMBALA CORP.	84162000	66082633	66082633	102061919
2	FARIDABAD CORP	266519000	207062843	207062843	319800075
3	GURGAON CORP.	152354000	129815172	129815172	200494214
4	HISAR CORP.	69725000	51208608	51208608	79089518
5	KARNAL CORP.	72020000	52325302	52325302	80814285
6	PANCHKULA	66139000	54474785	54474785	84134073
7	PANIPAT CORP.	111564000	91876861	91876861	141900046
8	ROHTAK CORP.	92508000	70929256	70929256	109547329
9	YAMUNA NAGAR CORP.	86836000	65737927	65737927	101529541
	Total	1001827000	789513387	789513387	1219371000

**Detailed Proposed Allocation under Plan & Non Plan as per
Central FC for Municipal Council/Committee**

SCHEME CODE 2217-80-192-93-51

(Amount in ₹)

Sr. No.	Name of Municipalities	Actual 2013-14 Plan	BE 2014-15 Non-Plan	RE 2014-15 Non-Plan	BE 2015-16 Non-Plan
1	2	3	4	5	6
1	NARAINGARH	4364000	3343346	3343346	5163661
2	BHIWANI	38166000	28709112	28709112	44340047
3	BAWANI KHERA	3943000	2970969	2970969	4588539
4	CHARKHI DADRI	10768000	8249566	8249566	12741117
5	LOHARU	2680000	2040829	2040829	3151977
6	SIWANI	3690000	2803157	2803157	4329361
7	BHUNA	4571000	3555820	3555820	5491818
8	FATEHABAD	13710000	10364051	10364051	16006853
9	RATIA	6799000	5440259	5440259	8402258
10	TOHANA	12241000	9352789	9352789	14444999
11	FARUKH NAGAR	2518000	1978742	1978742	3056086
12	HAILY MANDI	4018000	3061317	3061317	4728079
13	PATAUDI	3892000	2989858	2989858	4617714
14	SOHNA	6905000	5352400	5352400	8266562
15	BARWALA	8216000	6352827	6352827	9811680
16	HANSI	16930000	12705946	12705946	19623813
17	NARNAUND	3368000	2524789	2524789	3899433
18	UKLANA MANDI	4137000	2863048	2863048	4421860
19	BAHADURGARH	32151000	25005835	25005835	38620487
20	BERI	3228000	2333255	2333255	3603617
21	JHAJJAR	9278000	7090846	7090846	10951521
22	JIND	32167000	24540912	24540912	37902432
23	JULANA	3517000	2746341	2746341	4241611
24	NARWANA	11929000	9091992	9091992	14042210
25	SAFIDON	6630000	5085307	5085307	7854048
26	UCHANA	3251000	2462262	2462262	3802863
27	KAITHAL	27791000	21220262	21220262	32773825
28	CHEEKA	7502000	5703838	5703838	8809344
29	KALAYAT	3665000	2732430	2732430	4220126
30	PUNDRI	5893000	4903145	4903145	7572707
31	RAJAUND	1540000	2524789	2524789	3940594
32	ASANDH	5242000	3971981	3971981	6134562
33	GHARAUNDA	7231000	5537491	5537491	8552427
34	INDRI	3373000	2560665	2560665	3954842
35	NILOKHERI	3540000	2626706	2626706	4056839
36	NISSING	3393000	2553490	2553490	3943760
37	TARAORI	5039000	3799044	3799044	5867468
38	THANESAR	29608000	22719292	22719292	35089015
39	PEHOWA	7561000	5689341	5689341	8786954

Sr. No.	Name of Municipalities	Actual 2013-14 Plan	BE 2014-15 Non-Plan	RE 2014-15 Non-Plan	BE 2015-16 Non-Plan
1	2	3	4	5	6
40	SHAHBAD	8311000	6239049	6239049	9635955
41	LADWA	5490000	4229995	4229995	6533054
42	F/JHIRKHA	4628000	3624204	3624204	5597434
43	NUH	3008000	2380992	2380992	3677345
44	PUNHANA	5075000	3621861	3621861	5593816
45	TAORU	4279000	3309228	3309228	5110966
46	ATELI MANDI	1435000	1115669	1115669	1723105
47	KANINA	2473000	1902011	1902011	2937579
48	MAHENDERGARH	5608000	4265285	4265285	6587558
49	NARNAUL	14395000	10921080	10921080	16867161
50	NAGAL CHOUDHARY	2289000	2244224	2244224	3466112
51	SAMALKHA	7498000	5814834	5814834	8980772
52	HODEL	9498000	7342564	7342564	11340289
53	HATHIN	2727000	2111703	2111703	3261438
54	PALWAL	24976000	19318251	19318251	29836247
55	BAWAL	3135000	2456551	2456551	3794043
56	DHARUHERA	5523000	4443347	4443347	6862567
57	REWARI	26656000	20942919	20942919	32345480
58	KALANAUR	4366000	3414659	3414659	5273801
59	MEHAM	4012000	2999523	2999523	4632640
60	SAMPLA	3948000	3011091	3011091	4650507
61	DABWALI	10718000	7742324	7742324	11957703
62	ELLENABAD	7189000	5362797	5362797	8282620
63	KALANWALI	4619000	3235426	3235426	4996982
64	RANIA	4852000	3678823	3678823	5681792
65	SIRSA	35658000	26728906	26728906	41281699
66	GANNAUR	6838000	5213435	5213435	8051937
67	GOHANA	12359000	9621785	9621785	14860453
68	KHARKHODA	4726000	3668267	3668267	5665586
69	SONEPAT	55018000	42367748	42367748	65435250
	Total	655752000	502886600	502886600	776729000