



ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ
ANNUAL FINANCIAL STATEMENT
ਅਤੇ
AND
ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ
EXPLANATORY MEMORANDUM
ON THE BUDGET OF THE
ਬਜਟ
ਪੰਜਾਬ ਸਰਕਾਰ ਸਾਲ 2017-2018
GOVERNMENT OF PUNJAB FOR THE YEAR
2017-2018
ਜੂਨ, 2017
June, 2017

PART -A
EXPLANATORY MEMORANDUM

ਭਾਗ-ੳ
ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ

ਜਾਣ-ਪਛਾਣ

ਭਾਰਤ ਦੇ ਸੰਵਿਧਾਨ ਦੀ ਧਾਰਾ 202 ਦੇ ਤਹਿਤ ਹਰੇਕ ਵਿੱਤੀ ਸਾਲ ਵਿੱਚ ਰਾਜ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦੇ ਅਨੁਮਾਨਾਂ ਦਾ, ਜਿਸ ਨੂੰ ਉਸ ਸਾਲ ਲਈ “ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ” ਕਿਹਾ ਹੈ, ਰਾਜ ਵਿਧਾਨ ਸਭਾ ਵਿੱਚ ਪੇਸ਼ ਕੀਤਾ ਜਾਂਦਾ ਹੈ। ਖਰਚੇ ਦੇ ਅਨੁਮਾਨ ਚਾਰਜਡ ਅਤੇ ਵੋਟਿਡ ਖਰਚੇ ਦੀਆਂ ਆਈਟਮਾਂ ਵੱਖਰੇ ਤੌਰ ਤੇ ਵਿਖਾਏ ਜਾਂਦੇ ਹਨ। ਮੈਮੋਰੈਂਡਮ ਅਨੁਮਾਨਾਂ ਨੂੰ ਦੋ ਭਾਗਾਂ ਵਿੱਚ ਸਪੱਸ਼ਟ ਕਰਦਾ ਹੈ। ਭਾਗ “ੳ” ਬਜਟ ਦਾ “ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ” ਹੈ। ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ ਦਾ ਭਾਗ “ਅ” ਸੈਕਸ਼ਨ-1, ਪੰਜਾਬ ਸਰਕਾਰ ਦੇ ਸੰਚਿਤ ਫੰਡ, ਸਰਕਾਰੀ ਲੇਖਾ ਅਤੇ ਅਚੇਤ ਫੰਡ ਲੈਣ ਦੇਣ ਦੇ ਵਿਸਲੇਸ਼ਣ ਨੂੰ ਦਰਸਾਉਂਦਾ ਹੈ। ਇਹ ਸਾਲ 2015-2016 ਦੇ ਲੇਖਿਆਂ, ਸੋਧੇ ਅਨੁਮਾਨ ਸਾਲ 2016-2017 ਅਤੇ ਬਜਟ ਅਨੁਮਾਨ ਸਾਲ 2017-2018 ਤੱਕ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਅਦਾਇਗੀਆਂ ਦਾ ਆਮ ਸਾਰ ਹੈ।

2. ਅਨੁਮਾਨਾਂ ਦੀ ਮੋਟੇ ਤੌਰ ਤੇ ਪ੍ਰਾਪਤੀ ਅਨੁਮਾਨ ਅਤੇ ਖਰਚ ਅਨੁਮਾਨ ਵਜੋਂ ਸ਼੍ਰੇਣੀ-ਵੰਡ ਕੀਤੀ ਗਈ ਹੈ। ਪ੍ਰਾਪਤੀਆਂ ਦੇ ਅਨੁਮਾਨਾਂ ਦੀ ਹੋਰ ਕਰ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਗੈਰ-ਕਰ ਪ੍ਰਾਪਤੀਆਂ ਵਜੋਂ ਉਪ ਵੰਡ ਕੀਤੀ ਗਈ ਹੈ। ਸਰਕਾਰ ਦੇ ਕਾਰਜਾਂ ਅਤੇ ਪ੍ਰੋਗਰਾਮਾਂ ਵਿੱਚ ਖਰਚੇ ਦਾ ਮੋਟੇ ਤੌਰ ਤੇ ਨਿਮਨ ਸੈਕਟਰਾਂ ਵਿੱਚ ਵਰਗੀਕਰਣ ਕੀਤਾ ਗਿਆ ਹੈ:-

1. ਆਮ ਸੇਵਾਵਾਂ
2. ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ
3. ਆਰਥਿਕ ਸੇਵਾਵਾਂ
4. ਸਹਾਇਤਾ ਗ੍ਰਾਂਟਾਂ ਅਤੇ ਅੰਸ਼ਦਾਨ

ਹਰੇਕ ਸੈਕਟਰ ਵਿੱਚ ਅਹਿਮ ਕਾਰਜਾਂ ਅਤੇ ਮੁੱਖ ਪ੍ਰੋਗਰਾਮਾਂ ਨੂੰ ਲੇਖੇ ਦੀਆਂ ਮੁੱਖ ਮੱਦਾਂ ਅਲਾਟ ਕੀਤੀਆਂ ਗਈਆਂ ਹਨ। ਮੁੱਖ ਮੱਦਾਂ ਨੂੰ ਛੋਟੀਆਂ ਮੱਦਾਂ ਵਿੱਚ ਵੰਡਿਆ ਗਿਆ ਹੈ ਜੋ ਕਾਰਜ ਅਧੀਨ ਪ੍ਰੋਗਰਾਮ ਤੇ ਸਰਗਰਮੀਆਂ ਆਦਿ ਨੂੰ ਸਾਰਥਕ ਰੂਪ ਵਿੱਚ ਪ੍ਰਗਟਾਉਂਦੀਆਂ ਹਨ।

3. ਮੈਮੋਰੈਂਡਮ ਦੇ ਭਾਗ “ਅ” ਸੈਕਸ਼ਨ-3 ਵਿੱਚ 23, ਵੇਰਵਾ ਪੱਤਰ ਹਨ। ਵੇਰਵਾ ਪੱਤਰ 1 ਤੋਂ 9 ਰਾਜ ਦੀ ਵਿੱਤੀ ਸਥਿਤੀ, ਆਮਦਨ ਖਰਚ ਅਤੇ ਸਰਕਾਰੀ ਕਰਜੇ ਨਾਲ ਸਬੰਧਤ ਹਨ। ਬਾਕੀ ਦੇ ਵੇਰਵਾ ਪੱਤਰ ਰਾਜ ਦੇ ਪ੍ਰੋਜੈਕਟਾਂ/ਸਕੀਮਾਂ, ਸਰਵਜਨਿਕ ਖੇਤਰ ਅਤੇ ਸਥਾਨਕ ਸੰਸਥਾਵਾਂ ਆਦਿ ਨੂੰ ਦਰਸਾਉਂਦਾ ਹੈ। ਰਾਜ ਦੀਆਂ ਨਵੀਆਂ ਤਕਨੀਕੀ ਸਕੀਮਾਂ ਵੇਰਵਾ ਪੱਤਰ 11 ਤੇ ਹੈ।

4. ਵਸਤੂਵਾਈਜ ਖਰਚੇ ਦਾ ਵੇਰਵਾ ਪੱਤਰ 5 ਤੇ ਹੈ।

INTRODUCTION

Under Article 202 of Constitution of India, in respect of every financial year, a statement of the estimated receipt and expenditure of the State for that year called "the annual financial statement is to be laid before the State Legislature. The estimates of expenditure show "Charged and "Voted" items of expenditure separately. The memorandum explains the Estimates in two Parts. Part "A" is explanatory memorandum to the Budget. Part "B" section I of the Annual Financial Statement deals with the analysis of transactions of the Government of the Government of Punjab in the Consolidated Fund as the Public Account and Contingency Fund. It pertains to the Accounts for the year 2015- 2016, Revised Estimates form the year 2016-2017 and Budget Estimates for the year 2017- 2018, Part "B" Section 2 Contains General Abstract of receipt and disbursement of the State for the period 2015-2016 to 2017-2018.

2. The Estimates have been broadly categorized as Receipt Estimates and Expenditure Estimates. Estimates of Receipts have been further sub-divided into Tax Receipts and Non-Tax-Receipts. In terms of functions and programmes of the Government, the expenditure has been broadly grouped into the following sector:-

- 1) General Services
- 2) Social Services
- 3) Economic Services
- 4) Grant-in-aid and Contribution

In each sector, important functions and major programmes have been allotted major heads of account. Major heads have been divided into minor heads, which reflect meaningfully the programmes, activities etc. under the function.

3. Part "B" Sector-3 of the Memorandum has, XXIII Statements. Statements I to IX deal with the Financial Position, Revenue Expenditure and Public Debt of the State. The remaining Statements deal with the State's projects/schemes , Public Sector undertakings and Local bodies etc. The Technically New Schemes of State is at Statement XI.

4. Object wise Summary of expenditure is at Statement V.

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PART 'B' SECTION - 1
ANNUAL FINANCIAL STATEMENT DEPICTING
RECEIPTS AND DISBURSEMENTS FROM
ACCOUNTS 2015-2016 TO BUDGET ESTIMATES
2017-2018

ਭਾਗ 'ਅ' ਸੈਕਸ਼ਨ -1

ਲੇਖੇ 2015-2016 ਤੋਂ ਬਜਟ ਅਨੁਮਾਨ 2017-2018 ਤੱਕ ਪ੍ਰਾਪਤੀਆਂ
ਅਤੇ ਵੰਡ ਨੂੰ ਦਰਸਾਉਣ ਵਾਲਾ ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1-ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
	A-Tax Revenue ਏ- ਕਰ ਆਮਦਨ				
	(a) Taxes on Income and Expenditure (ਏ) ਆਮਦਨ ਅਤੇ ਖਰਚ ਤੇ ਕਰ				
0020	Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਕਰ	25,28,38,00	28,31,40,00	30,82,07,00	31,44,38,00
0021	Taxes on Income other than Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਕਰ ਤੋਂ ਇਲਾਵਾ ਆਮਦਨ ਤੇ ਕਰ	17,61,21,00	21,94,25,00	21,42,05,00	27,49,00,00
0028	Other Taxes on Income and Expenditure ਆਮਦਨ ਤੇ ਹੋਰ ਕਰ ਤੇ ਖਰਚੇ	6,00	0	0	0
	Total (a) Taxes on Income and Expenditure ਜੋੜ (ਏ) ਆਮਦਨ ਅਤੇ ਖਰਚ ਤੇ ਕਰ	42,89,65,00	50,25,65,00	52,24,12,00	58,93,38,00
	(b) Taxes on Property and Capital Transactions (ਬੀ) ਜਾਇਦਾਦ ਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਤੇ ਕਰ				
0029	Land Revenue ਭੋ ਮਾਲੀਆਂ	55,20,86	67,61,10	66,92,13	2,20,00,00
0030	Stamp and Registration ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	24,48,98,40	27,00,00,00	26,00,00,00	24,00,00,00
0032	Taxes on Wealth ਆਮਦਨ ਤੇ ਕਰ	52,00	-9,00	7,06,00	-10,00
	Total (b) Taxes on Property and Capital Transactions ਜੋੜ (ਬੀ) ਜਾਇਦਾਦ ਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਤੇ ਕਰ	25,04,71,26	27,67,52,10	26,73,98,13	26,19,90,00
	(c) Taxes on Commodities and Services (ਸੀ) ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਕਰ				
0037	Customs ਕਸਟਮਜ਼	12,81,78,00	14,10,80,00	13,25,80,00	15,00,80,00
0038	Union Excise Duties ਕੇਂਦਰੀ ਆਬਕਾਰੀ ਕਰ	10,63,07,00	11,27,19,00	15,13,94,00	15,68,76,00
0039	State Excise ਰਾਜ ਆਬਕਾਰੀ	47,96,44,70	56,10,00,00	54,26,74,60	54,22,46,66
0040	Taxes on Sales, Trade etc. ਵਿਕਰੀ, ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	1,58,56,63,55	1,81,50,00,00	1,85,96,25,84	2,58,00,00,00
0041	Taxes on Vehicles ਗੱਡੀਆਂ ਤੇ ਕਰ	14,74,82,89	16,50,00,00	14,78,91,00	31,75,00,00
0042	Taxes on Goods and Passengers ਸਮਾਨ ਤੇ ਯਾਤਰੀਆਂ ਤੇ ਕਰ	6,66,34	0	0	0
0043	Taxes and Duties on Electricity ਬਿਜਲੀ ਤੇ ਡਿਊਟੀ ਅਤੇ ਕਰ	19,67,41,55	22,70,00,00	19,84,06,30	24,00,00,00
0044	Services Tax ਸੇਵਾਵਾਂ ਕਰ	13,68,73,00	14,41,54,00	15,28,78,00	16,87,80,00
0045	Other Taxes and Duties on Commodities and Services ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਡਿਊਟੀਆਂ ਅਤੇ ਕਰ	89,45,18	99,74,00	98,94,90	1,08,80,90
	Total (c) Taxes on Commodities and Services ਜੋੜ (ਸੀ) ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਕਰ	2,79,05,02,21	3,17,59,27,00	3,19,53,44,64	4,16,63,63,56
	Total A-Tax Revenue ਜੋੜ ਏ- ਕਰ ਆਮਦਨ	3,46,99,38,47	3,95,52,44,10	3,98,51,54,77	5,01,76,91,56
	B-Non-Tax Revenue ਬੀ- ਗੈਰ ਕਰ ਮਾਲੀਆ				
	(b) Interest Receipts (ਬੀ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ				
0049	Interest Receipts ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	2,25,28,46	3,39,06,66	13,58,62,40	13,39,70,99
0050	Dividends and Profits ਲਾਭਅੰਸ਼ ਤੇ ਲਾਭ	1,45,79	1,79,00	1,53,14	2,83,36
	Total (b) Interest Receipts ਜੋੜ (ਬੀ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	2,26,74,25	3,40,85,66	13,60,15,54	13,42,54,35
	(c) Other Non-Tax Revenue (ਸੀ) ਹੋਰ ਗੈਰ ਕਰ ਮਾਲੀਆ				
	(i) General Services ਆਮ ਸੇਵਾਵਾਂ				

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1-ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
0051	Public Service Commission ਲੋਕ ਸੇਵਾ ਕਮਿਸ਼ਨ	14,17,45	16,50,00	7,87,00	15,65,70
0055	Police ਪੁਲਿਸ	48,45,16	1,10,00,00	78,44,59	1,22,00,00
0056	Jails ਜੇਲ੍ਹਾਂ	2,69,36	6,30,00	3,74,10	3,74,10
0057	Supplies and Disposals ਸਪਲਾਈਜ਼ ਤੇ ਨਿਪਟਾਰਾ	29,45	5,00	5,00	5,00
0058	Printing and Stationery ਲਿਖਣ ਸਮੱਗਰੀ ਤੇ ਛਪਾਈ	10,81,41	10,83,43	14,83,78	11,84,10
0059	Public Works ਲੋਕ ਕਾਰਜ	18,94,49	22,42,90	23,17,20	25,51,15
0070	Other Administrative Services ਹੋਰ ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	2,53,04,65	1,25,11,00	1,33,78,10	1,33,78,10
0071	Contributions and recoveries towards Pension and Other Retirement Benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਲਈ ਯੋਗਦਾਨ ਅਤੇ ਵਸੂਲੀਆਂ	19,06,64	18,23,66	26,19,54	24,00,00
0075	Miscellaneous General Services ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	9,99,84,18	16,53,20,00	30,63,57,36	1,05,30,00
	Total (i) General Services ਜੋੜ ਆਮ ਸੇਵਾਵਾਂ	13,67,32,79	19,62,65,99	33,51,66,67	4,41,88,15
	(ii) Social Services ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ				
0202	Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	88,68,05	1,93,59,00	86,58,90	1,05,00,00
0210	Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ	1,84,25,02	2,84,84,69	4,79,24,92	1,84,78,60
0211	Family Welfare ਪਰਿਵਾਰ ਭਲਾਈ	3,24	8,60	3,10	3,10
0215	Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ	5,00,06	59,72,00	51,54,00	6,00,00
0216	Housing ਮਕਾਨ ਉਸਾਰੀ	5,00,75	5,49,50	11,00,48	6,14,30
0217	Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ	81,04,46	1,70,03,00	92,25,00	1,00,00,00
0220	Information and Publicity ਸੂਚਨਾ ਅਤੇ ਪ੍ਰਚਾਰ	4,61	14,00	1,11,00	1,12,90
0230	Labour and Employment ਕਿਰਤ ਤੇ ਰੋਜ਼ਗਾਰ	23,85,50	21,70,00	32,87,65	8,25,00
0235	Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ	39,54,89	39,55,00	26,00,00	43,00,00
0250	Other Social Service ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	2,71,00	3,28,00	2,67,44	2,65,00
	Total (ii) Social Services ਜੋੜ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	4,30,17,58	7,78,43,79	7,83,32,49	4,56,98,90
	(iii) Economic Services (III) ਆਰਥਿਕ ਸੇਵਾਵਾਂ				
0401	Crop Husbandry ਫਸਲ ਪਾਲਣਾ	6,21,40	10,06,00	9,93,13	11,41,28
0403	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣਾ	8,69,23	8,79,00	9,25,93	10,24,45
0404	Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ	10,44	12,00	2,57	12,00
0405	Fisheries ਮੱਛੀ ਪਾਲਣਾ	11,03	2,25,00	7,75	2,21,00
0406	Forestry and Wild Life ਵਣ ਪਾਲਣਾ ਅਤੇ ਜੰਗਲੀ ਜੀਵ	31,80,84	39,19,60	30,59,40	36,27,02
0425	Co-operation ਸਹਿਕਾਰਤਾ	3,23,66	15,67,50	3,46,76	3,50,00
0435	Other Agricultural Programmes ਹੋਰ ਖੇਤੀਬਾੜੀ ਪ੍ਰੋਗਰਾਮ	88,27,38	39,63,00	15,10,85	16,28,00
0515	Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ	3,95,30	12,73,00	2,71,75	4,00,00

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1-ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
0700	Major Irrigation ਮੁੱਖ ਸਿੰਚਾਈ	1,38,60,32	91,87,00	84,19,98	1,00,00,00
0701	Major and Medium Irrigation ਵੱਡੀ ਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	4,05,91	6,20,00	6,20,00	6,20,00
0702	Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ	6,06,03	2,09,68	2,14,68	6,14,03
0851	Village and Small Industries ਪੇਡੂ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗ	82,49	71,00	37,93	1,00,00
0852	Industries ਉਦਯੋਗ	-44,86	0	0	0
0853	Non-ferrous Mining and Metallurgical Industries ਗੈਰ ਫੇਲਾਦੀ ਖਾਣਾਂ ਖੋਦਣ ਤੇ ਧਾਤ ਵਿਗਿਆਨ ਉਦਯੋਗ	56,63,94	1,10,00,00	42,88,00	4,00,00,00
1053	Civil Aviation ਸਿਵਲ ਜਹਾਜ਼ਰਾਨੀ	75,33	1,00,00	0	75,00
1054	Roads and Bridges ਸੜਕਾਂ ਅਤੇ ਪੁਲ	19,06	1,32	1,32	20,00
1055	Road Transport ਸੜਕ ਟ੍ਰਾਂਸਪੋਰਟ	1,48,49,25	2,53,18,00	2,13,84,00	2,50,00,00
1275	Other Communication Services ਹੋਰ ਸੰਚਾਰ ਸੇਵਾਵਾਂ	1	0	0	0
1452	Tourism ਸੈਰ ਸਪਾਟਾ	3	10	5	10
1456	Civil Supplies ਸਿਵਲ ਸਪਲਾਈਜ਼	87,15,48	1,05,01,00	3,22,68,08	1,05,01,00
1475	Other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	41,30,14	26,65,00	21,90,87	30,20,00
	Total (iii) Economic Services ਜੋੜ (iii) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	6,26,02,41	7,25,18,20	7,65,43,05	9,83,53,88
	Total (c) Other Non-Tax Revenue ਜੋੜ (ਸੀ) ਹੋਰ ਗੈਰ ਕਰ ਮਾਲੀਆ	24,23,52,78	34,66,27,98	49,00,42,21	18,82,40,93
	Total B-Non-Tax Revenue ਜੋੜ ਬੀ- ਗੈਰ ਕਰ ਮਾਲੀਆ	26,50,27,03	38,07,13,64	62,60,57,75	32,24,95,28
	C-Grant in Aid and Contribution ਸੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ				
1601	Grant-in-aid from Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ	41,73,72,06	68,21,38,63	52,59,66,63	66,78,00,05
	Total C-Grant in Aid and Contribution ਜੋੜ ਸੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ	41,73,72,06	68,21,38,63	52,59,66,63	66,78,00,05
	ADDITIONAL RESOURCE MOBILISATION		0		0
	TOTAL-REVENUE RECEIPTS ਜੋੜ ਮਾਲੀਆ ਵਸੂਲੀ	4,15,23,37,56	5,01,80,96,37	5,13,71,79,15	6,00,79,86,89

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
	A-General Services (ਏ) ਆਮ ਸੇਵਾਵਾਂ				
	(a) Organs of State (ਏ) ਰਾਜ ਦੇ ਅੰਗ				
2011	Parliament/State/Union Territory Legislatures ਸੰਸਦ, ਰਾਜ, ਸੰਘ ਖੇਤਰ ਵਿਧਾਨ ਸਭਾ	35,55,10	38,02,55	41,36,48	42,53,06
2012	President, Vice President /Governor, Administrator of Union Territories ਰਾਸ਼ਟਰਪਤੀ, ਉਪ ਰਾਸ਼ਟਰਪਤੀ, ਗਵਰਨਰ, ਕੇਂਦਰ ਸ਼ਾਸਿਤ ਪ੍ਰਦੇਸ਼ਾਂ ਦੇ ਪ੍ਰਸ਼ਾਸਕ	6,39,75	8,47,08	8,15,63	8,90,16
2013	Council of Ministers ਮੰਤਰੀ ਪ੍ਰੀਸ਼ਦ	34,83,96	37,49,75	33,58,01	30,73,91
2014	Administration of Justice ਨਿਆਂ ਪ੍ਰਬੰਧ	5,11,62,46	5,49,41,65	6,00,68,13	6,25,87,84
2015	Elections ਚੋਣਾਂ	45,49,37	1,64,25,38	1,64,07,32	1,21,10,07
Total	(a) Organs of State (ਏ) ਰਾਜ ਦੇ ਅੰਗ	6,33,90,64	7,97,66,41	8,47,85,57	8,29,15,04
	(b) Fiscal Services (ਬੀ) ਵਿੱਤੀ ਸੇਵਾਵਾਂ				
	(i) Collection of Taxes on Property and Capital Transactions (1) ਜਾਇਦਾਦ ਅਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ				
2029	Land Revenue ਭੌਂ ਮਾਲੀਆ	2,22,71,67	2,34,87,07	2,06,47,52	3,19,95,37
2030	Stamps and Registration ਅਸ਼ਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	23,31,06	26,85,00	15,66,16	15,82,16
	Total (i) Collection of Taxes on Property and Capital Transactions ਜੋੜ (1) ਜਾਇਦਾਦ ਅਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ	2,46,02,73	2,61,72,07	2,22,13,68	3,35,77,53
	(ii) Collection of Taxes on Commodities and Services ਵਸਤਾਂ ਅਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ				

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
2039	State Excise ਰਾਜ ਆਬਕਾਰੀ	84,55,01	1,41,76,39	1,45,25,48	1,41,76,82
2040	Taxes on Sales, Trade etc. ਵਿਕਰੀ ਤੇ ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	1,19,06,42	1,29,43,75	1,21,35,36	2,03,30,31
2041	Taxes on Vehicles ਗੱਡੀਆਂ ਤੇ ਕਰ	45,83,95	19,85,60	16,07,85	1,17,83,13
2045	Other Taxes and Duties on Commodities and Services ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਹੋਰ ਕਰ ਅਤੇ ਡਿਊਟੀਆਂ	4,12,47	4,78,65	4,34,18	4,64,53
	Total (ii) Collection of Taxes on Commodities and Services ਜੋੜ ਵਸਤਾਂ ਅਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ	2,53,57,85	2,95,84,39	2,87,02,87	4,67,54,79
	(iii) Other Fiscal Services ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ				
2047	Other Fiscal Services ਹੋਰ ਮਾਲੀ ਸੇਵਾਵਾਂ	25,94,04	2,37,85	46,37,01	2,42,09
Total	(b) Fiscal Services (ਬੀ) ਵਿੱਤੀ ਸੇਵਾਵਾਂ	5,25,54,62	5,59,94,31	5,55,53,56	8,05,74,41
	(c) Interest Payment and Servicing of Debt (ਸੀ) ਵਿਆਜ ਅਦਾਇਗੀ ਅਤੇ ਸਰਵਿਸ ਕਰਜ਼ੇ				
2049	Interest Payments ਵਿਆਜ ਦੀਆਂ ਅਦਾਇਗੀਆਂ	97,81,77,04	1,07,87,92,58	1,19,81,70,80	1,49,10,48,63
Total	(c) Interest Payment and Servicing of Debt (ਸੀ) ਵਿਆਜ ਅਦਾਇਗੀ ਅਤੇ ਸਰਵਿਸ ਕਰਜ਼ੇ	97,81,77,04	1,07,87,92,58	1,19,81,70,80	1,49,10,48,63
	(d) Administrative Services (ਡੀ) ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ				
2051	Public Service Commission ਲੋਕ ਸੇਵਾ ਆਯੋਗ	8,32,95	10,43,88	14,21,75	14,35,54
2052	Secretariat General Services ਸਕੱਤਰੇਤ ਆਮ ਸੇਵਾਵਾਂ	1,58,18,44	2,10,93,95	2,93,44,77	2,32,50,54
2053	District Administration ਜਿਲ੍ਹਾ ਪ੍ਰਬੰਧਨ	2,88,35,85	3,20,30,48	3,42,24,36	3,44,66,10

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1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
2054	Treasury and Accounts Administration ਖਜਾਨਾ ਤੇ ਲੇਖਾ ਪ੍ਰਸ਼ਾਸਨ	54,92,09	61,12,98	72,17,77	62,41,88
2055	Police ਪੁਲਿਸ	44,89,80,57	49,93,58,19	51,61,66,59	52,36,87,30
2056	Jails ਜੇਲ੍ਹਾਂ	1,88,99,58	2,19,78,29	2,12,05,09	2,13,39,99
2057	Supplies and Disposals ਸਪਲਾਈ ਤੇ ਨਿਪਟਾਰੇ	2,41,47	2,67,16	2,40,76	2,72,95
2058	Printing and Stationery ਛਪਾਈ ਤੇ ਸਟੇਸ਼ਨਰੀ	31,72,44	37,35,10	50,47,60	37,82,65
2059	Public Works ਲੋਕ ਨਿਰਮਾਣ	3,68,21,07	4,34,67,00	4,02,96,20	4,43,96,57
2070	Other Administrative Services ਹੋਰ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	3,01,87,38	3,32,60,70	8,23,35,16	6,42,95,74
Total	(d) Administrative Services (ਡੀ) ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	58,92,81,84	66,23,47,73	73,75,00,05	72,31,69,26
	(e) Pensions and Miscellaneous General Services (ਈ) ਪੈਨਸ਼ਨ ਤੇ ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ				
2071	Pension and Other Financial Retirement benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਵਿੱਤੀ ਨਵਿਰਤੀ ਲਾਭ	78,32,82,37	77,67,65,00	81,40,15,57	1,01,47,22,62
2075	Miscellaneous General Services ਆਮ ਭਿੰਨ ਸੇਵਾਵਾਂ	46,57,16	63,88,63	64,33,39	8,70,52,96
Total	(e) Pensions and Miscellaneous General Services (ਈ) ਪੈਨਸ਼ਨ ਤੇ ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	78,79,39,53	78,31,53,63	82,04,48,96	1,10,17,75,58
	Total A-General Services ਜੋੜ (ਏ) ਆਮ ਸੇਵਾਵਾਂ	2,47,13,43,67	2,66,00,54,66	2,89,64,58,94	3,47,94,82,92
	B-Social Services (ਬੀ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ				
	(a) Education, Sports, Arts and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ				

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1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
2202	General Education ਆਮ ਸਿੱਖਿਆ	83,12,31,90	93,73,35,11	92,26,67,74	99,92,75,79
2203	Technical Education ਤਕਨੀਕੀ ਸਿੱਖਿਆ	1,36,94,73	1,51,62,03	2,26,44,14	1,69,20,56
2204	Sports and Youth Services ਖੇਡਾਂ ਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	82,40,70	1,32,14,58	2,15,23,11	1,60,55,81
2205	Art and Culture ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	17,17,17	67,19,83	1,19,85,77	40,46,17
Total	(a) Education, Sports, Arts and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	85,48,84,50	97,24,31,55	97,88,20,76	1,03,62,98,33
	(b) Health and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ				
2210	Medical and Public Health ਮੈਡੀਕਲ ਤੇ ਜਨ ਸਿਹਤ	24,07,52,70	30,28,74,93	29,42,96,09	30,57,67,99
2211	Family Welfare ਪਰਿਵਾਰ ਭਲਾਈ	1,96,65,98	2,60,41,44	2,03,17,57	2,78,13,78
Total	(b) Health and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ	26,04,18,68	32,89,16,37	31,46,13,66	33,35,81,77
	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ				
2215	Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਤੇ ਸਫਾਈ	3,39,74,97	4,80,43,50	5,08,14,07	5,75,23,16
2216	Housing Government Residential Buildings ਮਕਾਨ ਉਸਾਰੀ	4,95,25,79	7,58,02,00	4,57,00,00	8,17,54,60
2217	Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ	69,56,77	1,03,63,84	87,42,00	96,30,59
Total	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ	9,04,57,53	13,42,09,34	10,52,56,07	14,89,08,35

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1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

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Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ				
2220	Information and Publicity ਸੂਚਨਾ ਤੇ ਪ੍ਰਚਾਰ	56,52,86	1,78,94,00	1,91,96,76	41,75,77
Total	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ	56,52,86	1,78,94,00	1,91,96,76	41,75,77
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਤੇ ਹੋਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ				
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ, ਹੋਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਅਤੇ ਘੱਟ ਗਿਣਤੀ ਵਰਗ ਦੀ ਭਲਾਈ	5,21,51,06	11,41,10,05	6,71,37,39	11,44,39,54
Total	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਤੇ ਹੋਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	5,21,51,06	11,41,10,05	6,71,37,39	11,44,39,54
	(f) Labour and Labour Welfare (ਐਫ) ਕਿਰਤ ਤੇ ਕਿਰਤ ਭਲਾਈ				
2230	Labour and Employment ਕਿਰਤ ਤੇ ਰੋਜਗਾਰ	1,86,24,85	2,63,91,26	2,06,53,25	3,26,30,17
Total	(f) Labour and Labour Welfare (ਐਫ) ਕਿਰਤ ਤੇ ਕਿਰਤ ਭਲਾਈ	1,86,24,85	2,63,91,26	2,06,53,25	3,26,30,17
	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜਿਕ ਭਲਾਈ ਤੇ ਆਹਾਰ ਪੁਸ਼ਟੀ				
2235	Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ	13,83,41,31	19,36,11,86	18,91,85,33	23,08,05,54
2236	Nutrition ਅਹਾਰ ਪੁਸ਼ਟੀ	1,46,02,58	1,82,06,20	1,52,25,12	1,82,85,45
2245	Relief on Account of Natural Calamities ਕੁਦਰਤੀ ਆਵਾਤਾਂ ਕਰਕੇ ਰਾਹਤ	5,23,04,14	4,69,00,00	7,31,22,68	6,38,26,90

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Major Head Number ਮੁੱਖ ਮੁੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
Total	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜਿਕ ਭਲਾਈ ਤੇ ਆਹਾਰ ਪੁਸ਼ਟੀ	20,52,48,03	25,87,18,06	27,75,33,13	31,29,17,89
	(h) Others (ਐਚ) ਹੋਰ				
2250	Other Social Services ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	52,22	54,06	63,98	70,07
2251	Secretariat Social Services ਸੱਕਤਰੇਤ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	22,96,15	32,85,61	39,56,30	39,03,45
Total	(h) Others (ਐਚ) ਹੋਰ	23,48,37	33,39,67	40,20,28	39,73,52
	Total B-Social Services ਜੋੜ (ਬੀ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	1,48,97,85,88	1,85,60,10,30	1,78,72,31,30	1,98,69,25,34
	(C) Economic Services (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ				
	(a) Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ				
2401	Crop Husbandry ਫਸਲ ਪਾਲਣਾ	51,31,77,07	57,59,29,91	68,50,78,28	98,90,65,81
2402	Soil and Water Conservation ਭੂਮੀ ਤੇ ਜਲ ਸੰਭਾਲ	1,20,52,10	1,32,25,58	1,43,93,85	1,25,83,92
2403	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣਾ	3,65,82,33	4,04,09,62	3,94,72,52	4,29,22,63
2404	Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ	19,26,71	11,67,25	11,57,31	14,88,70
2405	Fisheries ਮੱਛੀ ਪਾਲਣਾ	16,25,21	18,09,43	18,37,32	19,51,82
2406	Forestry and Wildlife ਵਣ ਪਾਲਨ ਤੇ ਜੰਗਲੀ ਜੀਵ	1,12,98,25	1,43,49,63	1,53,94,77	1,66,73,18
2415	Agricultural Research and Education ਖੇਤੀਬਾੜੀ ਸਬੰਧੀ ਖੋਜ ਤੇ ਸਿੱਖਿਆ	3,48,18,40	3,76,02,55	3,87,70,33	4,42,83,72

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1	2	3	4	5	6
2425	Co-operation ਸਹਿਕਾਰਤਾ	81,96,93	88,13,73	82,22,59	94,78,20
2435	Other Agricultural Programmes ਹੋਰ ਖੇਤੀਬਾੜੀ ਪ੍ਰੋਗਰਾਮ	8,00,58	9,00,78	8,09,36	8,20,97
Total	(a) Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ	62,04,77,58	69,42,08,48	80,51,36,33	1,11,92,68,95
	(b) Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ				
2501	Special Programme for Rural Development-06-Self Employment Programme-789-Special Component Plan for Scheduled Castes 2501-ਸਪੈਸ਼ਲ ਪ੍ਰੋਗਰਾਮ ਫਾਰ ਰੁਰਲ ਡਿਵੈਲਪਮੈਂਟ-06- ਸੈਲਫ ਇੰਪਲਾਇਮੈਂਟ ਪ੍ਰੋਗਰਾਮ-789-ਸਪੈਸ਼ਲ ਕੰਪੋਨੈਂਟ ਪਲਾਨ ਫਾਰ ਸਡਿਊਲਡ ਕਾਸਟ-06-ਸੈਲਫ ਇੰਪਲਾਇਮੈਂਟ ਪ੍ਰੋਗਰਾਮ-789-ਸਪੈਸ਼ਲ ਕੰਪੋਨੈਂਟ ਪਲਾਨ ਫਾਰ ਸਡਿਊਲਡ ਕਾਸਟਜ	48,49,91	58,80,00	92,77,05	93,29,14
2515	Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ	4,20,85,95	5,04,74,69	2,93,80,14	4,72,33,50
Total	(b) Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ	4,69,35,86	5,63,54,69	3,86,57,19	5,65,62,64
	(d) Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਤੇ ਹੜ ਕੰਟਰੋਲ				
2700	Major Irrigation - Commercial ਵੱਡੀ ਸਿੰਚਾਈ - ਕਮਰਸ਼ਿਅਲ	8,57,43,81	9,10,58,37	8,02,29,68	8,61,95,20
2701	Medium Irrigation ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	1,71,24,88	1,95,79,34	1,39,71,91	1,46,10,95
2702	Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ	1,56,97,97	1,62,23,29	1,49,58,71	1,51,36,31
2711	Flood Control and Drainage ਹੜ ਕੰਟਰੋਲ ਅਤੇ ਜਲ ਨਿਕਾਸ	1,28,11,08	1,41,41,37	1,29,26,51	1,39,00,51
Total	(d) Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਤੇ ਹੜ ਕੰਟਰੋਲ	13,13,77,74	14,10,02,37	12,20,86,81	12,98,42,97
	(e) Energy (ਈ) ਸ਼ਕਤੀ				

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1	2	3	4	5	6
2801	Power ਬਿਜਲੀ	5,10,00,00	6,55,00,00	28,52,35,00	25,95,00,00
2810	New and Renewable Sources of energy ਊਰਜਾ ਦੇ ਨਵੇਂ ਅਤੇ ਨਵਿਆਉਣਯੋਗ ਸਰੋਤ	4,05,06	99,14	39,48,46	2,24,41
Total	(e) Energy (ਈ) ਸ਼ਕਤੀ	5,14,05,06	6,55,99,14	28,91,83,46	25,97,24,41
	(f) Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਤੇ ਖਣਿਜ ਪਦਾਰਥ				
2851	Village and Small Industries ਗ੍ਰਾਮ ਤੇ ਲਘੂ ਉਦਯੋਗ	49,28,72	1,56,60,80	50,77,31	2,54,94,29
2852	Industries ਉਦਯੋਗ	17,71,86	49,71,00	31,55,00	68,10,00
2853	Non-ferrous Mining and Metallurgical Industries ਗੈਰ ਫੇਲਾਈ ਖਾਣਾਂ ਖੋਦਣਾ ਤੇ ਧਾਤ ਸਬੰਧੀ ਉਦਯੋਗ	3,36,96	4,14,35	2,57,17	3,04,64
Total	(f) Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਤੇ ਖਣਿਜ ਪਦਾਰਥ	70,37,54	2,10,46,15	84,89,48	3,26,08,93
	(g) Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ				
3053	Civil Aviation ਸ਼ਹਿਰੀ ਹਵਾਬਾਜ਼ੀ	18,46,49	16,89,09	23,53,11	12,14,51
3054	Roads and Bridges ਸੜਕਾਂ ਤੇ ਪੁਲ	2,90,48,94	12,68,00	86,87,00	45,01,00
3055	Road Transport ਸੜਕ ਟਰਾਂਸਪੋਰਟ	3,24,35,90	3,26,96,38	3,28,20,92	3,25,45,67
Total	(g) Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ	6,33,31,33	3,56,53,47	4,38,61,03	3,82,61,18
	(i) Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ				
3425	Other Scientific Research ਹੋਰ ਵਿਗਿਆਨਕ ਖੋਜ	3,52,40	7,19,90	8,29,40	31,52,00

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
3435	Ecology and Environment ਪਰਿਸਥਿਤੀ ਵਿਗਿਆਨ ਅਤੇ ਵਾਤਾਵਰਣ	2,35,04	5,77,70	1,78,60	4,06,58
Total	(i) Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ	5,87,44	12,97,60	10,08,00	35,58,58
	(j) General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ				
3451	Secretariat Economic Services ਸਕੱਤਰੇਤ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	22,42,02	35,57,96	35,18,60	1,91,97,99
3452	Tourism ਸੈਰਸਪਾਟਾ	47,57,41	1,44,03,12	1,02,57,36	22,00,66
3454	Census, Surveys and Statistics	25,32,83	39,50,61	34,36,50	32,98,27
3456	Civil Supplies ਸਿਵਲ ਸਪਲਾਈਜ਼	4,45,85,65	8,63,73,71	5,99,56,21	7,14,82,91
3475	Other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	3,33,85	4,14,50	3,46,47	3,69,98
Total	(j) General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	5,44,51,76	10,86,99,90	7,75,15,14	9,65,49,81
	Total (C) Economic Services ਜੋੜ (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	97,56,04,31	1,12,38,61,80	1,38,59,37,44	1,73,63,77,47
	D-Grant-in-Aid and Contributions ਡੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ				
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions ਸਥਾਨਕ ਸੰਸਥਾਵਾਂ ਅਤੇ ਪੰਚਾਇਤੀ ਰਾਜ ਸੰਸਥਾਵਾਂ ਨੂੰ ਮੁਆਵਜ਼ਾ ਅਤੇ ਕੰਮ	7,06,14,83	17,64,52,40	20,37,52,87	28,36,88,14
	Total D-Grant-in-Aid and Contributions ਜੋੜ ਡੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ	7,06,14,83	17,64,52,40	20,37,52,87	28,36,88,14
	TOTAL-Disbursement on Revenue Account ਜੋੜ - ਮਾਲੀਅਤ ਲੇਖਾ ਖਰਚ	5,00,73,48,69	5,81,63,79,16	6,27,33,80,55	7,48,64,73,87

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
	A-Capital Account of General Services (ਏ) ਆਮ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4055	Capital Outlay on Police ਕੈਪੀਟਲ ਆਊਟਲੇਅ ਆਨ ਪੁਲਿਸ	1,33,13,15	2,42,22,19	3,08,30,19	1,64,34,75
4058	Capital Outlay on Stationery and Printing ਛਪਾਈ ਅਤੇ ਲਿਖਣ ਸਮੱਗਰੀ ਉੱਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	19,97	2,15,64	12,64	6,00
4059	Capital Outlay on Public Works ਲੋਕ ਕਾਰਜਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,07,33,01	1,27,92,72	88,64,48	1,15,75,84
4070	Capital Outlay on Other Administrative Services ਹੋਰ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	12,21,87	58,43,01	46,86,36	30,14,55
	Total A-Capital Account of General Services ਜੋੜ (ਏ) ਆਮ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	2,52,88,00	4,30,73,56	4,43,93,67	3,10,31,14
	B-Capital Account of Social Services (ਬੀ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
	(a) Education, Sports, Art and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਤੇ ਸਭਿਆਚਾਰ				
4202	Capital Outlay on Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	2,43,04,95	3,46,45,75	3,48,04,99	4,23,45,75
Total	(a) Education, Sports, Art and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਤੇ ਸਭਿਆਚਾਰ	2,43,04,95	3,46,45,75	3,48,04,99	4,23,45,75
	(b) Helath and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ				
4210	Capital Outlay on Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	2,09,09	4,99,74	22,96,22	1,30,23,00
Total	(b) Helath and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ	2,09,09	4,99,74	22,96,22	1,30,23,00
	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ				
4215	Capital Outlay on Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	3,31,40,83	4,07,51,00	6,02,70,88	8,77,85,00

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
4216	Capital Outlay on Housing ਮਕਾਨ ਉਸਾਰੀ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	37,49,56	24,56	95,11,56	1,95,56
4217	Capital Outlay on Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,78,66,59	5,35,27,00	6,64,85,32	15,66,15,00
Total	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ	5,47,56,98	9,43,02,56	13,62,67,76	24,45,95,56
	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ				
4220	Capital Outlay on Information and Publicity ਸੂਚਨਾ ਅਤੇ ਪ੍ਰਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	84,20	2,00,00	92,30	21,00
Total	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ	84,20	2,00,00	92,30	21,00
	(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਅਤੇ ਹਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ				
4225	Capital outlay on welfare of scheduled caste, scheduled tribes, other backward classes and minorities ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ, ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਅਤੇ ਘੱਟ ਗਿਣਤੀ ਵਰਗ ਦੀ ਭਲਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	17,06,35	1,37,26,00	62,71,39	1,77,92,00
Total	(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਅਤੇ ਹਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	17,06,35	1,37,26,00	62,71,39	1,77,92,00
	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਆਹਾਰ ਪੁਸ਼ਟੀ				
4235	Capital Outlay on Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਅਤੇ ਭਲਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	7,89,88	70,85,74	22,53,48	64,41,00
Total	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਆਹਾਰ ਪੁਸ਼ਟੀ	7,89,88	70,85,74	22,53,48	64,41,00
	(h) Others (ਐਚ) ਹੋਰ				

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
4250	Capital Outlay on other Social Services ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	10,11,33	33,37,00	10,24,36	50,80,00
Total	(h) Others (ਐਚ) ਹੋਰ	10,11,33	33,37,00	10,24,36	50,80,00
	Total B-Capital Account of Social Services ਜੋੜ (ਬੀ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	8,28,62,78	15,37,96,79	18,30,10,50	32,92,98,31
	C-Capital Account of Economic Services (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
	(a) Capital Account of Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4401	Capital Outlay on Crop Husbandry ਪਸ਼ੂ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	8,50,00	0	1,50,00
4403	Capital Outlay on Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	23,69,65	40,93,50	26,27,74	15,05,00
4405	Capital Outlay on Fisheries ਮੱਛੀ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	0	8,86,50	9,52,00
4425	Capital Outlay on Cooperation ਸਹਿਕਾਰਤਾ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	56,22,63	1,01	1,81,31,45	19,03,13
Total	(a) Capital Account of Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	79,92,28	49,44,51	2,16,45,69	45,10,13
	(b) Capital Account of Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4515	Capital Outlay on Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	88,28,25	1,40,76,00	2,02,90,44	3,39,85,49
Total	(b) Capital Account of Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	88,28,25	1,40,76,00	2,02,90,44	3,39,85,49
	(d) Capital Account of Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਅਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
4700	Capital Outlay on Major Irrigation ਵੱਡੀ ਸਿੰਚਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	93,45,72	65,76,38	78,95,23	84,29,42
4701	Capital Outlay on Medium Irrigation - Commercial ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,65,55,23	3,84,82,00	5,45,13,28	2,99,92,09
4702	Capital Outlay on Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	31,79,78	12,51,00	5,51,99	2,00
4705	Capital Outlay on Command Area Development ਕਮਾਂਡ ਖੇਤਰ ਵਿਕਾਸ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	2,03,08,23	4,84,04,00	5,10,13,44	2,07,08,75
4711	Capital Outlay on Flood Control Projects ਹੜ੍ਹ ਕੰਟਰੋਲ ਪ੍ਰਾਜੈਕਟਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	2,57,63,06	3,48,20,00	4,40,54,23	2,80,90,35
Total	(d) Capital Account of Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਅਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	7,51,52,02	12,95,33,38	15,80,28,17	8,72,22,61
	(e) Capital Account of Energy (ਈ) ਸ਼ਕਤੀ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4810	Capital Outlay on New and Renewable energy ਨਵੀ ਅਤੇ ਰਿਨਿਊਏਬਲ ਆਨਰਜੀ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	9,52,00	9,00,00	51,50,00
Total	(e) Capital Account of Energy (ਈ) ਸ਼ਕਤੀ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	0	9,52,00	9,00,00	51,50,00
	(f) Capital Account of Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਅਤੇ ਖਣਿਜ ਪਦਾਰਥਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4851	Capital Outlay on Village and Small Industries ਗ੍ਰਾਮ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	15,97,94	13,00,75	3	10,32,55
Total	(f) Capital Account of Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਅਤੇ ਖਣਿਜ ਪਦਾਰਥਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	15,97,94	13,00,75	3	10,32,55
	(g) Capital Account of Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
5053	Capital Outlay on Civil Aviation ਸ਼ਹਿਰੀ ਹਵਾਬਾਜੀ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	10,82,65	1,00	16,00,00	2,00
5054	Capital Outlay on Roads and Bridges ਸੜਕਾਂ ਅਤੇ ਪੁਲਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	8,75,43,83	10,95,92,00	15,69,86,85	8,47,07,00

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
5055	Capital Outlay on Road Transport ਸੜਕ ਟ੍ਰਾਂਸਪੋਰਟ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	5,15,62	2,12,50	6,98,82	1,63,46
Total	(g) Capital Account of Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	8,91,42,10	10,98,05,50	15,92,85,67	8,48,72,46
	(i) Capital Account of Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨਿਕ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
5425	Capital Outlay on Other Scientific and Environmental Research ਹੋਰ ਵਿਗਿਆਨਿਕ ਅਤੇ ਵਾਤਾਵਰਣ ਸੰਬੰਧੀ ਖੋਜ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	5,77,40	1,50,00	4,06,00
Total	(i) Capital Account of Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨਿਕ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	0	5,77,40	1,50,00	4,06,00
	(j) Capital Account of General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
5452	Capital Outlay on Tourism ਸੈਰ ਸਪਾਟੇ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	50,08,52	96,74,69	76,47,73	1,05,44,07
5475	Capital Outlay on other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,00,70,33	1,26,66,70	1,63,93,98	2,76,55,51
Total	(j) Capital Account of General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	1,50,78,85	2,23,41,39	2,40,41,71	3,81,99,58
	Total C-Capital Account of Economic Services ਜੋੜ (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	19,77,91,44	28,35,30,93	38,43,41,71	25,53,78,82
	TOTAL-Capital Expenditure ਜੋੜ - ਪੂੰਜੀਗਤ ਖਰਚ	30,59,42,22	48,04,01,28	61,17,45,88	61,57,08,27

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-RECEIPTS

2 ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2015-2016	2016-2017	2016-2017	2017-2018
	A-Tax Revenue ਏ- ਕਰ ਆਮਦਨ				
4000	Miscellaneous Capital Receipts ਫੁਟਕਲ ਪੂੰਜੀਗਤ ਪ੍ਰਾਪਤੀਆਂ	26,20	0	0	0
	Total A-Tax Revenue ਜੋੜ ਏ- ਕਰ ਆਮਦਨ	26,20	0	0	0
	E-Public Debt (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ				
6003	Internal Debt of the State Government ਸਰਕਾਰ ਦੇ ਅੰਦਰੂਨੀ ਕਰਜ਼ੇ	3,81,62,70,68	3,47,15,00,00	8,24,75,29,48	4,45,55,00,00
6004	Loans and Advances from the Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਕਰਜ਼ੇ ਤੇ ਪੇਸ਼ਗੀਆਂ	2,65,32,96	6,00,00,00	6,54,94,06	8,00,00,00
	Total E-Public Debt ਜੋੜ (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ	3,84,28,03,64	3,53,15,00,00	8,31,30,23,54	4,53,55,00,00
	F-Loans And Advances (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ				
6202	Loans for Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਡ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ ਲਈ ਕਰਜ਼ੇ	0	10,00	10,00	10,00
6215	Loans for Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ ਕਰਜ਼ੇ	0	1,00	1,00	0
6216	Loans for Housing ਮਕਾਨ ਉਸਾਰੀ ਲਈ ਕਰਜ਼ੇ	84	7,10	5,31	6,11
6217	Loans for Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਲਈ ਕਰਜ਼ੇ	4,52	6,00	4,52	4,52
6225	Loans for Welfare of SC, ST and Other Backward Classes ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲੀਆਂ ਅਤੇ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ ਲਈ ਕਰਜ਼ੇ	14	0	14	14
6250	Loans for other Social Services ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਲਈ ਕਰਜ਼ੇ	10	0	10	10
6401	Loans for Crops Husbandry ਫ਼ਸਲ ਪਾਲਨ ਲਈ ਕਰਜ਼ੇ	93,63,16	62,00	63,16	6,13,16
6402	Loans for Soil and Water Conservation ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ ਲਈ ਕਰਜ਼ੇ	14,06	10,00	11,96	8,23,34
6408	Loans for Food Storage and Warehousing ਖੁਰਾਕ ਭੰਡਾਰ ਤੇ ਗੋਦਾਮ ਲਈ ਕਰਜ਼ੇ	0	0	14,03	14,03
6425	Loans for Cooperation ਸਹਿਕਾਰਤਾ ਲਈ ਕਰਜ਼ੇ	68,29,76	16,56	46,15,40	16,57
6515	Loans for Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮਾਂ ਲਈ ਕਰਜ਼ੇ	21,17	1,00	21,17	21,17
6801	Loans for Power Projects ਬਿਜਲੀ ਪ੍ਰੋਜੈਕਟਾਂ ਲਈ ਕਰਜ਼ੇ	6,31,27	0	8,01,03,23	1,43,18
6851	Loans for Village and Small Industries ਗ੍ਰਾਮ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗਾਂ ਲਈ ਕਰਜ਼ੇ	33,38	0	0	0
6860	Loans for Consumer Industries ਖਪਤਕਾਰ ਉਦਯੋਗਾਂ ਲਈ ਕਰਜ਼ੇ	0	2,00	3,00	0
7610	Loans to Government servants etc. ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਆਦਿ ਲਈ ਕਰਜ਼ੇ	49,46,89	98,15,00	52,25,00	63,45,00
	Total F-Loans And Advances ਜੋੜ (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	2,18,45,29	99,30,66	9,00,78,02	79,97,32
	TOTAL-REVENUE RECEIPTS ਜੋੜ ਮਾਲੀਆ ਵਸੂਲੀ	3,86,46,75,13	3,54,14,30,66	8,40,31,01,56	4,54,34,97,32

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੁੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
	E-Public Debt (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ				
6003	Internal Debt of the State Government ਸਰਕਾਰ ਦੇ ਅੰਦਰੂਨੀ ਕਰਜ਼ੇ	2,17,36,61,10	2,26,91,45,54	3,24,63,87,77	3,46,58,10,79
6004	Loans and Advances from the Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਕਰਜ਼ੇ ਤੇ ਪੇਸ਼ਗੀਆਂ	3,14,52,27	3,28,00,12	3,27,98,03	3,27,85,43
	Total E-Public Debt ਜੋੜ (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ	2,20,51,13,37	2,30,19,45,66	3,27,91,85,80	3,49,85,96,22
	F-Loans And Advances (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ				
6408	Loans for Food Storage and Warehousing ਖੁਰਾਕ ਭੰਡਾਰ ਤੇ ਗੋਦਾਮ ਲਈ ਕਰਜ਼ੇ	0	0	3,26,16,27,00	20,00,00,00
6425	Loans for Cooperation ਸਹਿਕਾਰਤਾ ਲਈ ਕਰਜ਼ੇ	3,30,56,00	3,50,00,00	1,78,00,00	1,80,00,00
6801	Loans for Power Projects ਬਿਜਲੀ ਪ੍ਰੋਜੈਕਟਾਂ ਲਈ ਕਰਜ਼ੇ	55,97,07,00	0	1,00,31,19,00	1,00
7610	Loans to Government servants etc. ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਆਦਿ ਲਈ ਕਰਜ਼ੇ	40,95,88	49,20,00	45,40,00	49,60,00
7615	Miscellaneous Loans ਫੁਟਕਲ ਕਰਜ਼ੇ	0	50,10	20	51,00
	Total F-Loans And Advances ਜੋੜ (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	59,68,58,88	3,99,70,10	4,28,70,86,20	22,30,12,00
	TOTAL-Capital Expenditure ਜੋੜ - ਪੁੰਜੀਗਤ ਖਰਚ	2,80,19,72,25	2,34,19,15,76	7,56,62,72,00	3,72,16,08,22

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2015-2016	2016-2017	2016-2017	2017-2018
8009	I-Small Savings, Provident Fund, etc. ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ (a) Small Savings ਛੋਟੀਆਂ ਬੱਚਤਾਂ (b) Provident funds ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ State Provident Fund ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	33,81,34,72	35,50,00,00	34,23,00,00	36,00,00,00
	Total (b) Provident funds ਜੋੜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	33,81,34,72	35,50,00,00	34,23,00,00	36,00,00,00
8011	(c) Other Accounts ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ Insurance and Pension Funds ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ ਫੰਡ	59,25,12	64,30,00	1,25,50,00	1,30,00,00
	Total (c) Other Accounts ਜੋੜ ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ	59,25,12	64,30,00	1,25,50,00	1,30,00,00
	Total I-Small Savings, Provident Fund, etc. ਜੋੜ ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ	34,40,59,84	36,14,30,00	35,48,50,00	37,30,00,00
8115	J-Reserve Funds ਜੋ- ਰਾਖਵੇਂ ਫੰਡ (a) Reserve funds bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ Depreciation/Renewal Reserve Funds ਮੁੱਲ ਘਟਾਈ/ ਨਵੀਨੀਕਰਣ ਰਾਖਵੇਂ ਫੰਡ	6,68,43	7,70,00	7,74,77	8,27,14
8121	General and Other Reserve Funds ਆਮ ਅਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	5,83,46,30	8,29,00,00	11,32,17,09	7,42,00,00
	Total (a) Reserve funds bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ	5,90,14,73	8,36,70,00	11,39,91,86	7,50,27,14
	(b) Reserve Funds not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ				
	Total J-Reserve Funds ਜੋੜ ਜੋ- ਰਾਖਵੇਂ ਫੰਡ	5,90,14,73	8,36,70,00	11,39,91,86	7,50,27,14
8342	K-Deposits and Advances ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ (a) Deposits bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	13,66,75,23	12,60,21,00	7,84,12,00	15,00,00,00
	Total (a) Deposits bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	13,66,75,23	12,60,21,00	7,84,12,00	15,00,00,00
8443	(b) Deposits not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ Civil Deposits ਸਿਵਲ ਜਮ੍ਹਾਂ	42,79,38,70	45,00,00,00	50,96,00,00	50,96,00,00
8448	Deposits of Local Funds ਜਮ੍ਹਾਂ ਸਥਾਨਕ ਫੰਡ				
8449	Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	3,55	4,00	3,60	3,60
	Total (b) Deposits not bearing interest ਜੋੜ (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	47,53,00	50,00	0	0
	(c) Advances (ਸੀ) ਪੇਸ਼ਗੀਆਂ				
	Total K-Deposits and Advances ਜੋੜ ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	56,93,70,48	57,60,75,00	58,80,15,60	65,96,03,60

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2015-2016	2016-2017	2016-2017	2017-2018
	L-Suspense and Miscellaneous ਐਲ- ਉਚਿਤ ਤੇ ਫੁਟਕਲ				
	(a) Suspense ਉਚਿਤ				
8658	Suspense Accounts ਉਚਿਤ ਲੇਖਾ	8,70,27,52	15,00,00,00	8,03,49,54	8,03,49,54
	Total (a) Suspense ਜੋੜ ਉਚਿਤ	8,70,27,52	15,00,00,00	8,03,49,54	8,03,49,54
	(b) Other Accounts ਹੋਰ ਲੇਖੇ				
8670	Cheques and Bills ਚੈੱਕ ਅਤੇ ਬਿਲ	4,38,53,13,48	4,00,00,00,00	4,00,54,00,00	4,00,54,00,00
8671	Departmental Balances ਵਿਭਾਗੀ ਬਕਾਏ	8,00,83,20	8,00,00,00	12,19,95,00	12,19,95,00
8672	Permanent Cash Imprest ਪੱਕੀ ਨਕਦ ਸਰਕਾਰੀ ਪੇਸ਼ਗੀਆਂ	0	1,50	4,00	4,00
8673	Cash Balance Investment Account ਨਕਦ ਬਕਾਇਆ ਲਗਾਏ ਧੰਨ ਦਾ ਲੇਖਾ	1,06,64,96,00	21,00,00,00	1,03,91,82,00	42,00,00,00
8675	Deposits with Reserve Bank ਰਿਜ਼ਰਵ ਬੈਂਕ ਵਿਚ ਜਮ੍ਹਾਂ	13,26,86,13,58	11,00,00,00,00	14,79,22,77,00	14,00,00,00,00
	Total (b) Other Accounts ਜੋੜ ਹੋਰ ਲੇਖੇ	18,80,05,06,26	15,29,00,01,50	19,95,88,58,00	18,54,73,99,00
	(c) Account With Government of Foreign Countries ਵਿਦੇਸ਼ੀ ਸਰਕਾਰਾਂ ਵਿਚ ਲੇਖੇ				
	Total L-Suspense and Miscellaneous ਜੋੜ ਐਲ- ਉਚਿਤ ਤੇ ਫੁਟਕਲ	18,88,75,33,78	15,44,00,01,50	20,03,92,07,54	18,62,77,48,54
	M- Remittances ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ				
	(a) Money Orders and Other Remittances (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ				
8782	Cash Remittances and adjustments between offices rendering accounts to the same accounts officer ਇਕ ਲੇਖਾ ਅਫਸਰ ਨੂੰ ਹਿਸਾਬ ਕਿਤਾਬ ਭੇਜਣ ਵਾਲੇ ਦਫਤਰਾਂ ਦਰਮਿਆਨ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਨਕਦ ਰਕਮਾਂ ਦੀ ਅਡਜਸਟਮੈਂਟ	1,04,34,93	1,15,00,00	78,00,00	78,00,00
	Total (a) Money Orders and Other Remittances ਜੋੜ (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ	1,04,34,93	1,15,00,00	78,00,00	78,00,00
	(b) Inter Government Adjustment Accounts (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਅਡਜਸਟਮੈਂਟ ਲੇਖੇ				
8793	Inter State Suspense Account ਅੰਤਰ ਰਾਜੀ ਸਸਪੈਂਸ ਲੇਖੇ	0	2,00	16,65,05	16,65,05
	Total (b) Inter Government Adjustment Accounts ਜੋੜ (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਅਡਜਸਟਮੈਂਟ ਲੇਖੇ	0	2,00	16,65,05	16,65,05
	(c) Exchange Accounts (ਸੀ) ਫੇਰਬਦਲ ਲੇਖੇ				
	Total (c) Exchange Accounts ਜੋੜ (ਸੀ) ਫੇਰਬਦਲ ਲੇਖੇ	0	0	0	0
	Total M- Remittances ਜੋੜ ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ	1,04,34,93	1,15,02,00	94,65,05	94,65,05
	TOTAL-III PUBLIC ACCOUNT ਜੋੜ-3 ਲੋਕ ਲੇਖਾ	19,87,04,13,76	16,47,26,78,50	21,10,55,30,05	19,74,48,44,33
	Total STATE RECEIPTS(I+II+III)	27,88,74,26,45	25,03,22,05,53	34,64,58,10,76	30,29,63,28,54

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
8999	N-Cash Balance ਐਨ- ਰੋਕੜ ਬਾਕੀ				
	Cash Balance ਰੋਕੜ ਬਾਕੀ	6,61,24,55,67	0	7,20,00,00,00	7,20,00,00,00
	Total N-Cash Balance ਜੋੜ ਐਨ- ਰੋਕੜ ਬਾਕੀ	6,61,24,55,67	0	7,20,00,00,00	7,20,00,00,00
	Grand Total	34,49,98,82,12	25,03,22,05,53	41,84,58,10,76	37,49,63,28,54

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2015-2016	2016-2017	2016-2017	2017-2018
8009	I-Small Savings, Provident Fund, etc. ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ (a) Small Savings ਛੋਟੀਆਂ ਬੱਚਤਾਂ (b) Provident funds ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ State Provident Fund ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	23,03,37,23	19,35,00,00	21,84,00,00	20,00,00,00
	Total (b) Provident funds ਜੋੜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	23,03,37,23	19,35,00,00	21,84,00,00	20,00,00,00
8011	(c) Other Accounts ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ Insurance and Pension Funds ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ ਫੰਡ	28,27,64	24,00,00	28,00,00	28,00,00
	Total (c) Other Accounts ਜੋੜ ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ	28,27,64	24,00,00	28,00,00	28,00,00
	Total I-Small Savings, Provident Fund, etc. ਜੋੜ ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ	23,31,64,87	19,59,00,00	22,12,00,00	20,28,00,00
8121	J-Reserve Funds ਜੋ- ਰਾਖਵੇਂ ਫੰਡ (a) Reserve funds bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ General and Other Reserve Funds ਆਮ ਅਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	11,15,60,84	12,41,98,53	1,77,00,00	2,02,28,00
	Total (a) Reserve funds bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ	11,15,60,84	12,41,98,53	1,77,00,00	2,02,28,00
8229	(b) Reserve Funds not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ Development and Welfare Funds ਵਿਕਾਸ ਤੇ ਭਲਾਈ ਫੰਡ	0	0	7,82,05	0
8235	General and Other Reserve Funds ਆਮ ਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	0	0	39,75	0
	Total (b) Reserve Funds not bearing interest ਜੋੜ (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ	0	0	8,21,80	0
	Total J-Reserve Funds ਜੋੜ ਜੋ- ਰਾਖਵੇਂ ਫੰਡ	11,15,60,84	12,41,98,53	1,85,21,80	2,02,28,00
8342	K-Deposits and Advances ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ (a) Deposits bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	14,18,14,91	14,34,00,00	8,26,88,30	15,00,00,00
	Total (a) Deposits bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	14,18,14,91	14,34,00,00	8,26,88,30	15,00,00,00
8443	(b) Deposits not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ Civil Deposits ਸਿਵਲ ਜਮ੍ਹਾਂ	41,20,55,15	42,60,00,00	49,40,46,96	48,96,00,00
8448	Deposits of Local Funds ਜਮ੍ਹਾਂ ਸਥਾਨਕ ਫੰਡ	1,50	2,00	2,50	2,50
8449	Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ			0	0
		40,63,39	50,00	0	0

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
	Total (b) Deposits not bearing interest ਜੋੜ (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	41,61,20,04	42,60,52,00	49,40,49,46	48,96,02,50
	(c) Advances (ਸੀ) ਪੇਸ਼ਗੀਆਂ				
	Total K-Deposits and Advances ਜੋੜ ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	55,79,34,95	56,94,52,00	57,67,37,76	63,96,02,50
	L-Suspense and Miscellaneous ਐਲ- ਉਚਿਤ ਤੇ ਫੁਟਕਲ				
	(a) Suspense ਉਚਿਤ				
8658	Suspense Accounts ਉਚਿਤ ਲੇਖਾ	8,65,18,92	15,00,00,00	8,03,49,54	8,03,49,54
	Total (a) Suspense ਜੋੜ ਉਚਿਤ	8,65,18,92	15,00,00,00	8,03,49,54	8,03,49,54
	(b) Other Accounts ਹੋਰ ਲੇਖੇ				
8670	Cheques and Bills ਚੈੱਕ ਅਤੇ ਬਿਲ	4,38,53,13,48	4,00,00,00,00	4,00,54,00,00	4,00,54,00,00
8671	Departmental Balances ਵਿਭਾਗੀ ਬਕਾਏ	8,36,72,45	8,00,00,00	12,19,95,00	12,19,95,00
8672	Permanent Cash Imprest ਪੱਕੀ ਨਕਦ ਸਰਕਾਰੀ ਪੇਸ਼ਗੀਆਂ	0	1,50	4,00	4,00
8673	Cash Balance Investment Account ਨਕਦ ਬਕਾਇਆ ਲਗਾਏ ਧੰਨ ਦਾ ਲੇਖਾ	1,55,53,04,12	21,00,00,00	1,03,91,82,00	42,00,00,00
8675	Deposits with Reserve Bank ਰਿਜ਼ਰਵ ਬੈਂਕ ਵਿਚ ਜਮ੍ਹਾਂ	13,26,86,13,58	11,00,00,00,00	14,79,22,77,00	14,00,00,00,00
	Total (b) Other Accounts ਜੋੜ ਹੋਰ ਲੇਖੇ	19,29,29,03,63	15,29,00,01,50	19,95,88,58,00	18,54,73,99,00
	(c) Account With Government of Foreign Countries ਵਿਦੇਸ਼ੀ ਸਰਕਾਰਾਂ ਵਿਚ ਲੇਖੇ				
	Total L-Suspense and Miscellaneous ਜੋੜ ਐਲ- ਉਚਿਤ ਤੇ ਫੁਟਕਲ	19,37,94,22,55	15,44,00,01,50	20,03,92,07,54	18,62,77,48,54
	M- Remittances ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ				
	(a) Money Orders and Other Remittances (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ				
8782	Cash Remittances and adjustments between offices rendering accounts to the same accounts officer ਇਕ ਲੇਖਾ ਅਫਸਰ ਨੂੰ ਹਿਸਾਬ ਕਿਤਾਬ ਭੇਜਣ ਵਾਲੇ ਦਫਤਰਾਂ ਦਰਮਿਆਨ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਨਕਦ ਰਕਮਾਂ ਦੀ ਅਡਜਸਟਮੈਂਟ	1,03,48,54	1,15,00,00	78,00,00	78,00,00
	Total (a) Money Orders and Other Remittances ਜੋੜ (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ	1,03,48,54	1,15,00,00	78,00,00	78,00,00
	(b) Inter Government Adjustment Accounts (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ				
8793	Inter State Suspense Account ਅੰਤਰ ਰਾਜੀ ਸਸਪੈਂਸ ਲੇਖੇ	-1,83,97	2,00	16,65,05	16,65,05
	Total (b) Inter Government Adjustment Accounts ਜੋੜ (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ	-1,83,97	2,00	16,65,05	16,65,05
	(c) Exchange Accounts (ਸੀ) ਫੋਰਬਦਲ ਲੇਖੇ				
	Total (c) Exchange Accounts ਜੋੜ (ਸੀ) ਫੋਰਬਦਲ ਲੇਖੇ	0	0	0	0

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2015-2016	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2016-2017	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2016-2017	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2017-2018
1	2	3	4	5	6
	Total M- Remittances ਜੋੜ ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ	1,01,64,57	1,15,02,00	94,65,05	94,65,05
	TOTAL-III PUBLIC ACCOUNT ਜੋੜ-3 ਪੰਜਾਬ ਦਾ	20,29,22,47,78	16,34,10,54,03	20,86,51,32,15	19,49,98,44,09
	Total STATE DISBURSEMENT(I+II+III)	28,40,75,10,94	24,97,97,50,23	35,31,65,30,58	31,32,36,34,45
8999	N-Cash Balance ਐਨ- ਰੋਕੜ ਬਾਕੀ				
	Cash Balance ਰੋਕੜ ਬਾਕੀ	6,09,23,71,22	0	7,20,00,00,00	7,20,00,00,00
	Total N-Cash Balance ਜੋੜ ਐਨ- ਰੋਕੜ ਬਾਕੀ	6,09,23,71,22	0	7,20,00,00,00	7,20,00,00,00
	Grand Total	34,49,98,82,16	24,97,97,50,23	42,51,65,30,58	38,52,36,34,45

SECTION - 2

ਭਾਗ 2

(Rs in Crores)(ਰੁ ਕਰੋੜਾ ਵਿਚ)

Sr. No	Items	2015-2016 (Accounts)	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੁੱਦ	(ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6
1	Opening Balance ਮੁੱਢਲੀ ਬਾਕੀ				
(a)	According to Books ਕਿਤਾਬ ਅਨੁਸਾਰ	(-1064.36	(-609.77	(-6265.20	(-12972.40
1	Consolidated Fund ਸੰਚਿਤ ਫੰਡ				
1	Revenue Account ਵਿੱਤੀ ਲੇਖਾ				
(a)	Receipts ਪ੍ਰਾਪਤੀਆਂ	41523.38	50180.96	51371.79	60079.87
(b)	Expenditure ਖਰਚੇ	50073.49	58163.79	62733.81	74864.74
	Net(a-b) ਨਿਰੋਲ	(-8550.11	(-7982.83	(-11362.01	(-14784.87
2	Capital Expenditure ਪੂੰਜੀਗਤ ਖਰਚਾ	3059.42	4804.01	6117.46	6157.08
3	Public Debt ਪਬਲਿਕ ਕਰਜੇ				
	Debt incurred ਲਏ ਗਏ ਕਰਜੇ	38428.04	35315.00	83130.24	45355.00
	Payments ਅਦਾਇਗੀਆਂ	22051.13	23019.46	32791.86	34985.96
	Net ਨਿਰੋਲ	16376.90	12295.54	50338.38	10369.04
4	Loans and Advances ਕਰਜੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ				
	Advances ਪੇਸ਼ਗੀਆਂ	5968.59	399.70	42870.86	2230.12
	Recoveries ਵਸੂਲੀਆਂ	218.45	99.31	900.78	79.97
	Net ਨਿਰੋਲ	(-5750.14	(-300.39	(-41970.08	(-2150.15
5	Inter -State Settlement Account ਅੰਤਰ ਰਾਜੀ ਸਮਝੌਤਿਆਂ ਦੇ ਲੇਖੇ	0.00	0.00	0.00	0.00
6	Appropriation to Contingency Fund ਅਚਿਤ ਫੰਡ ਵਿਚ ਨਿਮਤਣ	0.00	0.00	0.00	0.00
II	Punjab Contingency Fund ਪੰਜਾਬ ਇਤਫਾਕੀਆ ਫੰਡ	0.00	0.00	0.00	0.00
	Total III - Consolidated Fund ਜੋੜ (3) ਸੰਚਿਤ ਫੰਡ	(-982.77	(-791.69	(-9111.18	(-12723.06
IV	Public Account (Net) ਕੁਲ ਪਬਲਿਕ ਲੇਖੇ (ਨਿਰੋਲ)	(-4218.34	1316.24	2403.98	2450.00
V	Net Transactions (II+III+IV) ਕੁਲ ਲੇਣ ਦੇਣ (II+III+IV)	(-5201.11	524.55	(-6707.20	(-10273.06
VI	Closing Balance ਅੰਤਿਮ ਬਾਕੀ	(-6265.47	(-85.22	(-12972.40	(-23245.46

SECTION - 3
STATEMENTS

ਸੈਕਸ਼ਨ 3

ਵੇਰਵਾ ਪੱਤਰ

STATEMENT 1
SUMMARY OF THE FINANCIAL POSITION OF THE STATE

ਸਟੇਟਮੈਂਟ ਨੰ: 1
ਰਾਜ ਦੀ ਵਿੱਤੀ ਸਥਿਤੀ ਦਾ ਸਾਰ

(₹ in Crores)(₹ ਕਰੋੜਾ ਵਿਚ)

Serial No	Item	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2016-2017 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2017-2018 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	I Opening Balance ਮੁਢਲੀ ਬਾਕੀ	-729.82	-881.21	-69.18	-1064.36	-609.77	-6265.20	-12972.40
	II Consolidated Fund ਸੰਚਿਤ ਫੰਡ							
	1 Revenue Account- ਵਿੱਤੀ ਲੇਖਾ							
	Receipts ਪ੍ਰਾਪਤੀਆਂ	29658.41	35103.54	34253.96	41523.38	50180.96	51371.79	60079.87
	Additional Resources Mobilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expenditure ਖਰਚੇ	39457.94	41640.67	46613.49	50073.49	58163.79	62733.81	74864.74
	Surplus (+) Deficit (-) ਵਾਧਾ(+) ਘਾਟਾ (-)	-9799.54	-6537.13	-12359.53	-8550.11	-7982.83	-11362.01	-14784.87
	Revenue Deficit as%age of GSDP ਮਾਲ ਘਾਟੇ ਦੀ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦਨ ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ	3.44	2.06	3.36	2.18	1.76	2.66	3.18
	Grant in Aid on account of waiver of Special term Loans from G.O. ਸਪੈਸ਼ਲ ਟਰਮ ਕਰਜੇ ਨੂੰ ਮੁਫ ਕਰਨ ਕਰਕੇ ਭਾਰਤ ਸਰਕਾਰ ਵਲੋਂ ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 Capital Receipt .. ਪੂੰਜੀਗਤ ਪ੍ਰਾਪਤੀਆਂ	0.21	0.51	0.52	0.26	0.00	0.00	0.00
	3 Capital Expenditure .. ਪੂੰਜੀਗਤ ਖਰਚਾ	1915.82	2200.61	3118.44	3059.42	4804.01	6117.46	6157.08
	4. Public Debt- .. ਪਬਲਿਕ ਕਰਜੇ							
	Debt incurred .. ਲਏ ਗਏ ਕਰਜੇ	22166.50	24140.49	31223.54	38428.04	35315.00	83130.24	45355.00
	Payments ਅਦਾਇਗੀਆਂ	15115.79	16682.93	23074.72	22051.13	23019.46	32791.86	34985.96
	Net /ਨਿਰੋਲ	7050.71	7457.55	8148.83	16376.90	12295.54	50338.38	10369.04
	5 Loans and Advances - ਕਰਜੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ							
	Advances .. ਪੇਸ਼ਗੀਆਂ	197.53	165.13	270.27	5968.59	399.70	42870.86	2230.12
	Recoveries .. ਵਸੂਲੀਆਂ	174.09	112.30	137.15	218.45	99.31	900.78	79.97
	Net .. ਨਿਰੋਲ	-23.44	-52.82	-133.13	-5750.14	-300.39	-41970.08	-2150.15
	6 Inter -State Settlement Account (Net) .. ਅੰਤਰ ਰਾਜੀ ਸਮਝੌਤਿਆਂ ਦੇ ਲੇਖੇ (ਨਿਰੋਲ)							
	7 Appropriation to Contingency Fund ਅਚੇਤ ਫੰਡ ਵਿਚ ਨਿਮਤਣ							
	Total II - Consolidated Fund (Net) .. ਸੰਚਿਤ ਫੰਡ (ਨਿਰੋਲ)	-4687.87	-1332.50	-7461.74	-982.50	-791.69	-9111.18	-12723.06
	8 Fiscal Deficit ਵਿੱਤੀ ਘਾਟਾ	-11738.59	-8790.05	-15610.57	-17359.41	-13087.24	-59449.55	-23092.10
	Fiscal Deficit as%age of GSDP ਵਿੱਤੀ ਘਾਟੇ ਦੀ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦਨ ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ	-4.12	-2.77	-4.24	-4.43	-2.88	-13.89	-4.96
	III Punjab Contingency Fund .. ਪੰਜਾਬ ਇਤਫਾਕੀਆ ਫੰਡ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV Public Account ਪਬਲਿਕ ਕਰਜੇ							
	1 Unfunded Debt (Net) .. ਅਨਫੰਡਡ ਕਰਜਾ (ਨਿਰੋਲ)	1565.24	1964.03	1735.37	1108.95	1655.30	1336.50	1702.00

Serial No	Item	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2016-2017 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2017-2018 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	3	4	5	6	7	8	9
2	Reserve Funds (Net) ਰਾਖਵੇਂ ਫੰਡ (ਨਿਰੋਲ)	632.41	339.27	649.54	-525.46	-405.29	954.70	547.99
3	Deposits and Advances (Net) ਜਮਾਂ ਤੇ ਪੇਸ਼ਗੀਆਂ (ਨਿਰੋਲ)	-65.69	191.55	-401.97	114.36	66.23	112.78	200.01
4	Remittances (Net) .. ਜਮਾਂ ਕਰਾਈ ਗਈ ਰਕਮ (ਨਿਰੋਲ)	-5.91	-109.45	3.23	2.70	0.00	0.00	0.00
5	Others (Suspense & ..Misc. & (Net) ਹੋਰ (ਉਚੇਤ ਅਤੇ ਫੁਟਕਲ) ਨਿਰੋਲ	17.69	-240.87	-288.49	-4918.89	0.00	0.00	0.00
	Total IV - Public Account ਕੁਲ ਪਬਲਿਕ ਲੇਖੇ	2143.74	2144.53	1697.68	-4218.34	1316.24	2403.98	2450.00
V	Net Transactions (II+III+IV) ਕੁਲ ਲੇਣ ਦੇਣ (II+III+IV)	-2544.13	812.03	-5764.07	-5200.84	524.55	-6707.20	-10273.06
VI	Closing Balance ਅੰਤਿਮ ਬਾਕੀ	-881.21	-69.18	-1064.36	-6265.20	-85.22	-12972.40	-23245.46

STATEMENT II
ANALYSIS OF STATE TAX REVENUE

ਸਟੇਟਮੈਂਟ ਨੰ: 2

ਰਾਜ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ

(₹ in Lakhs)(₹ ਲੱਖਾਂ ਵਿਚ)

Serial No	Item	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	0029-Land Revenue 0029-ਭੋ ਮਾਲੀਆਂ	3713 (50.63)	4246 (14.35)	4730 (11.41)	5521 (16.72)	6761 (22.46)	6692 (21.22)	22000 (228.74)
2	0030-Stamp and Registration 0030-ਅਸ਼ਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	292049 (-5.15)	249950 (-14.42)	247415 (-1.01)	244898 (-1.02)	270000 (10.25)	260000 (6.17)	240000 (-7.69)
3	0039-State Excise 0039-ਰਾਜ ਆਬਕਾਰੀ	333196 (20.96)	376472 (12.99)	424611 (12.79)	479645 (12.96)	561000 (16.96)	542675 (13.14)	542247 (-0.08)
4	0040-Taxes on Sales, Trade etc. 0040-ਵਿਕਰੀ, ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	1321793 (18.32)	1484671 (12.32)	1545517 (4.10)	1585664 (2.60)	1815000 (14.46)	1859626 (17.28)	2580000 (38.74)
5	0041-Taxes on Vehicles 0041-ਗੱਡੀਆਂ ਤੇ ਕਰ	99472 (17.02)	114570 (15.18)	139332 (21.61)	147483 (5.85)	165000 (11.88)	147891 (0.28)	317500 (114.69)
6	0043-Taxes and Duties on Electricity 0043-ਬਿਜਲੀ ਤੇ ਡਿਊਟੀ ਅਤੇ ਕਰ	203531 (119.26)	171046 (-15.96)	187523 (9.63)	196742 (4.92)	227000 (15.38)	198406 (0.85)	240000 (20.96)
7	0045-Other Taxes and Duties on Commodities and Services 0045-ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਡਿਊਟੀਆਂ ਅਤੇ ਕਰ	5004 (53.41)	6965 (39.20)	7893 (13.32)	8945 (13.34)	9974 (11.50)	9895 (10.62)	10881 (9.96)
8	Total State Taxes and Duties(1to7) ਕੁਲ ਰਾਜ ਦਾ ਟੈਕਸ ਅਤੇ ਡਿਊਟੀਜ਼ (1ਤੋ7)	2258756 (19.89)	2407919 (6.60)	2557020 (6.19)	2668897 (4.38)	3054735 (14.46)	3025185 (13.35)	3952628 (30.66)
9	Additional Resources Mobilization	0.00	0.00	0.00	0.00	0	0.00	0

Note:- Figures in brackets represent Percentage increase or decrease over Previous year
ਨੋਟ ਬਰੈਕਟਾਂ ਵਿਚ ਦਿੱਤੀਆਂ ਰਕਮਾਂ ਪਿਛਲੇ ਸਾਲ ਦੇ ਮੁਕਾਬਲੇ ਪ੍ਰਤੀਸ਼ਤ ਵਾਧਾ ਜਾਂ ਘਾਟਾ ਦਰਸਾਉਂਦੀਆਂ ਹਨ

STATEMENT III
NON - TAX REVENUE

ਸਟੇਟਮੈਂਟ ਨੰ: 3
(ਗੈਰ ਕਰ ਆਮਦਨ)

(₹ in Lakhs)(₹ ਲੱਖਾਂ ਵਿਚ)

Serial No	Item	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	Interest Receipts ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	17047	17468	19388	22528	33907	135862	133971
2	Dividends ਲਾਭਅੰਸ	33	146	148	146	179	153	283
3	Other Fiscal Services ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ	0	0	0	0	0	0	0
4	General Services ਆਮ ਸੇਵਾਵਾਂ	164952	193971	171183	136733	196266	335167	44188
	(i) Police (i) ਪੁਲੀਸ	8076	5526	7723	4845	11000	7845	12200
	(ii) Jails (ii) ਜੇਲਾਂ	228	2230	338	269	630	374	374
	(iii) Stationery and Printing (iii) ਛਪਾਈ ਅਤੇ ਲਿਖਣ ਸਮਗਰੀ	696	119	861	1081	1083	1484	1184
	(iv) Public Works (iv) ਲੋਕ ਨਿਰਮਾਣ	1236	4673	1679	1894	2243	2317	2551
	(v) Other Administrative Services (v) ਦੂਜੀਆਂ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	10070	10258	11412	25305	12511	13378	13378
	(vi) Contribution and Recoveries towards Pension and other retirement benefits (vi) ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਲਈ ਯੋਗਦਾਨ ਤੇ ਵਸੂਲੀਆਂ	1762	5510	1723	1907	1824	2620	2400
	(vii) Miscellaneous General Services (Mainly Lotteries Gross) (vii) ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ (ਮੁੱਖ ਤੌਰ ਤੇ ਲਾਟਰੀ ਕੁਲ)	142073	164032	147347	99984	165320	306357	10530
	Lotteries (Net) ਲਾਟਰੀ (ਨਿਰੋਲ)	(2595)	(3290)	(1496)	(2567)	(862)	(847)	(3738)
	(viii) Others (viii) ਹੋਰ	811	1623	100	1447	1655	792	1571
5	Social Services ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	31221	48544	46210	43018	77844	78332	45699
	(i) Education ,Sports,Art& Culture (i) ਸਿੱਖਿਆ,ਖੇਲ ਕੁੱਦ,ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰਕ	3926	9645	15936	8868	19359	8659	10500
	(ii) Medical and Public Health (ii) ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸੇਵਾਵਾਂ	7912	15197	11650	18425	28485	47925	18479
	(iii) Water Supply and Sanitation (iii) ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ	5774	3594	727	500	5972	5154	600
	(iv) Social Security and Welfare (iv) ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ	804	931	3554	3955	3955	2600	4300
	(v) Others (v) ਹੋਰ	12805	19177	14343	11270	20073	13995	11820
6	Economic Services ਆਰਥਿਕ ਸੇਵਾਵਾਂ	49667	59020	51044	62602	72518	76543	98354
	(i) Crop Husbandry (i) ਫਸਲ ਪਾਲਣ	1990	2066	781	621	1006	993	1141
	(ii) Animal Husbandry (ii) ਪਸ਼ੂ ਪਾਲਣ	445	1570	687	869	879	926	1024
	(iii) Forestry and Wild Life (iii) ਵਣ ਪਾਲਣ ਅਤੇ ਜੰਗਲੀ ਜੀਵ	578	2069	1945	3181	3920	3059	3627
	(iv) Co-operation (iv) ਸਹਿਕਾਰਤਾ	329	344	1416	324	1568	347	350
	(v) Major and Medium Irrigation (v) ਵੱਡੀ ਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	5097	6593	7281	14266	9807	9040	10620
	(vi) Road Transport (vi) ਸੜਕ ਟਰਾਂਸਪੋਰਟ	22251	19968	16167	14849	25318	21384	25000
	(vii) Others (vii) ਹੋਰ	18977	26409	22767	28492	30021	40794	56591

Serial No	Item	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2016-2017 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2017-2018 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	Total Non-Tax Revenue (1 to 6) ਕੁਲ ਗੈਰ ਕਰ ਆਮਦਨੀ (1 ਤੋ 6)	262921	319149	287973	265027	380714	626058	322495

STATEMENT IV

ANALYSIS OF DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT

ਸਟੇਟਮੈਂਟ ਨੰ: 4

(ਆਮਦਨ ਲੇਖੇ ਦੇ ਵਿਕਾਸ ਖਰਚ ਦਾ ਸਾਰ)

(₹ in Lakhs)

(₹ ਲੱਖਾਂ ਵਿਚ)(₹ ਲੱਖਾਂ ਵਿਚ)

Serial No	Item	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(Accounts)	(Accounts)	(Accounts)	(Accounts)	Budget	Revised	Budget
		(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	ਬਜਟ	ਸੋਧੇ	ਬਜਟ
1	2	3	4	5	6	7	8	9
						ਅਨੁਮਾਨ	ਅਨੁਮਾਨ	ਅਨੁਮਾਨ
A	Social Services ..	1118997	1131909	1372905	1489786	1856010	1787231	1986925
ੳ)	ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ							
1	Education, Sports, Art and Culture	662881	642293	747192	854885	972432	978821	1036298
	ਸਿੱਖਿਆ ਖੇਲ ਕੁਦ,ਕਲਾਂ ਅਤੇ ਸਭਿਆਚਾਰ							
2	Medical,Public Health,Family Welfare	179387	188651	236417	260419	328916	314614	333582
	ਮੈਡੀਕਲ,ਜਨਸਿਹਤ,ਪਰਿਵਾਰ ਭਲਾਈ							
3	Water Supply and Sanitation	39890	30438	31615	33975	48044	50814	57523
	ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ							
4	Housing and Urban Development ..	14572	25860	76114	56483	86166	54442	91385
	ਮਕਾਨ ਉੱਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ							
5	Labour and Employment ..	15663	15752	17019	18625	26391	20653	32630
	ਕਿਰਤ ਅਤੇ ਰੋਜਗਾਰ							
6	Social Security and Welfare and Welfare of Scheduled Castes and Other Backward Classes	152399	186601	214969	190492	307722	256323	345245
	ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ ਅਤੇ ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ							
7	Relief on account of Natural Calamities ..	36985	32091	27513	52304	46900	73123	63827
	ਕੁਦਰਤੀ ਆਵਤਾ ਕਰਕੇ ਰਾਹਤ							
8	Others ..	17220	10224	22064	22604	39440	38442	26435
	ਹੋਰ							
B.	Economic Services ..	915209	959972	923732	975604	1123862	1385937	1736377
ਅ)	ਆਰਥਿਕ ਸੇਵਾਵਾਂ							
1	Agriculture and Allied Activities ..	126560	142291	377711	620478	694208	805136	1119269
1	ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ							
	(i) Crop Husbandry ..	32424	45600	274158	513177	575930	685078	989066
	(i) ਫਸਲ ਪਾਲਣਾ							
	(ii) Soil and Water Conservation ..	10007	9862	10226	12052	13226	14394	12584
	(ii) ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ							
	(iii) Animal Husbandry ..	30431	30420	33009	36582	40410	39473	42923
	(iii) ਪਸ਼ੂ ਪਾਲਣਾ							
	(iv) Forests ..	13734	10409	10611	11298	14350	15395	16673
	(iv) ਜੰਗਲਾਤ							
	(v) Agriculture Research and Education ..	26534	33560	37922	34818	37603	38770	44284
	(v) ਖੇਤੀਬਾੜੀ ਸਬੰਧੀ ਖੋਜ ਤੇ ਸਿੱਖਿਆ							
	(vi) Co-operation ..	8420	8602	8406	8197	8814	8223	9478
	(vi) ਸਹਿਕਾਰਤਾ							
	(vii) Others ..	5008	3838	3379	4353	3877	3804	4261
	(vii) ਹੋਰ II							
2	Rural Development ..	53518	70452	85536	46936	56355	38657	56563
	ਦਿਹਾਤੀ ਵਿਕਾਸ							
3	Irrigation and Flood Control and Power..	613106	615768	373632	182783	206602	411270	389567
	ਸਿੰਚਾਈ ਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ ਅਤੇ ਬਿਜਲੀ							
	(i) Major and Medium Irrigation ..	82117	107353	94646	102869	110638	94202	100806
	(i) ਵੱਡੀ ਅਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ							
	(ii) Minor Irrigation ..	13699	15077	15900	15698	16223	14959	15136
	(ii) ਛੋਟੀ ਸਿੰਚਾਈ							
	(iii) Flood Control ..	11266	11759	12513	12811	14141	12927	13901
	(iii) ਹੜ੍ਹ ਕੰਟਰੋਲ							

Serial No	Item	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2016-2017 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2017-2018 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
ਕ੍ਰਮ ਨੰ:	ਸ਼ੱਦ	3	4	5	6	7	8	9
	(iv) Power (iv) ਬਿਜਲੀ	505939	481500	250486	51000	65500	285235	259500
	(v) Other .. (v) ਹੋਰ	84	78	87	405	99	3948	224
4	Industry and Minerals ਉਦਯੋਗ ਅਤੇ ਖਨਿਜ ਪਦਾਰਥ	7214	5781	6303	7038	21046	8489	32609
	(i) Village and Small Industries .. (i) ਗ੍ਰਾਮ ਤੇ ਲਘੂ ਉਦਯੋਗ	6949	4835	5894	4929	15661	5077	25494
	(ii) Others .. (ii) ਹੋਰ	265	946	409	2109	5385	3412	7115
5	Transport .. ਟਰਾਂਸਪੋਰਟ	70153	67173	48447	63331	35653	43861	38261
	(i) Road and Bridges .. (i) ਸੜਕਾ ਤੇ ਪੁਲ	39894	36854	16033	29049	1268	8687	4501
	(ii) Road Transport .. (ii) ਸੜਕ ਟਰਾਂਸਪੋਰਟ	28446	28254	31173	32436	32696	32821	32546
	(iii) Civil Aviation .. (iii) ਸਿਵਲ ਹਵਾਬਾਜ਼ੀ	1813	2065	1242	1846	1689	2353	1215
6	General Economic Services ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	44108	57855	31582	54452	108700	77515	96550
	(i) Sectt. Economic Services .. (i) ਸਕੱਤਰੇਤ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	5209	8340	2299	2242	3558	3519	19198
	(ii) Census Survey and Statistics .. (ii) ਜਨਗਣਨਾ ਸਰਵੇ ਅਤੇ ਅੰਕੜ	2115	3234	3011	2533	3951	3437	3298
	(iii) Civil Supplies .. (iii) ਸਿਵਲ ਸਪਲਾਈ	34081	45711	25766	44586	86374	59956	71483
	(iv) Others .. (iv) ਹੋਰ	2703	569	506	5091	14818	10604	2571
7	Others .. ਹੋਰ	550	653	521	587	1298	1008	3559
	Total Development Expenditure (A+B) ਕੁਲ ਵਿਕਾਸ ਖਰਚਾ (ੳ + ਅ)	2034206	2091882	2296636	2465390	2979872	3173169	3723303

STATEMENT V

ANALYSIS OF NON -DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT

(ਸਟੈਟਮੈਂਟ ਨੰ: 5

(ਮਾਲੀ ਆਮਦਨ ਲੇਖੇ ਦੇ ਗੈਰ ਵਿਕਾਸ ਖਰਚ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ)

(₹ in Lakhs)
(₹ ਲੱਖਾਂ ਵਿੱਚ)

Serial No	Item	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(Accounts)	(Accounts)	(Accounts)	(Accounts)	Budget	Revised	Budget
		(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	ਬਜਟ	ਸੋਧੇ	ਬਜਟ
1	2	3	4	5	6	7	8	9
		ਅਨੁਮਾਨ	ਅਨੁਮਾਨ	ਅਨੁਮਾਨ	ਅਨੁਮਾਨ	ਅਨੁਮਾਨ	ਅਨੁਮਾਨ	ਅਨੁਮਾਨ
	Non-Development Expenditure (1 to 7) ਗੈਰ ਵਿਕਾਸ ਖਰਚੇ 1 ਤੋਂ 7 ਤੱਕ	1911588	2072185	2364712	2541959	2836507	3100212	3763171
1	Organs of State .. ਰਾਜ ਦੇ ਅੰਗ	49075	51559	63896	63391	79766	84786	82915
2	Fiscal Services (i&ii) .. ਵਿੱਤੀ ਸੇਵਾਵਾਂ (i ਅਤੇ ii)	40148	37935	41964	52555	55994	55554	80574
	(i) Tax Collections Charges .. (ਜ) ਕਰ ਵਸੂਲੀ ਖਰਚੇ	39317	37468	41370	49961	55756	50917	80332
	(ii) Other Fiscal Services .. (ਜਜ) ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ	830	467	594	2594	238	4637	242
3	Interest payments and servicing of debt (i) and (ii) .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ ਤੇ ਕਰਜ਼ੇ ਭੁਗਤਾਨ (i ਅਤੇ ii)	683100	782021	896048	978177	1078793	1198171	1491049
	(i) Appropriation for reduction or avoidance of debt .. ਕਰਜ਼ੇ ਦੇ ਟਾਲਣ ਜਾਂ ਘਟਾਉਣ ਲਈ ਜਾਇਜ਼ਤਾ							
	(ii) Interest payments .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ	683100	782021	896048	978177	1078793	1198171	1491049
4	Administrative Services .. (i to vi) ਪ੍ਰਸ਼ਾਸਕੀ ਸੇਵਾਵਾਂ 1 ਤੋਂ 6 ਤੱਕ	479699	515256	571783	589282	662348	737500	723169
	(i) Secretariat General Services ਸਕੱਤਰੇਤ ਆਮ ਸੇਵਾਵਾਂ	13933	14310	16100	15818	21094	29345	23251
	(ii) District Administration .. ਜਿਲ੍ਹਾ ਪ੍ਰਸ਼ਾਸਨ	23854	24254	26243	28836	32030	34224	34466
	(iii) Treasury and Accounts Administration .. ਖਜਾਨਾ ਤੇ ਲੇਖਾ ਪ੍ਰਸ਼ਾਸਨ	4795	4979	5584	5492	6113	7218	6242
	(iv) Police .. ਪੁਲੀਸ	359824	385269	423768	448981	499358	516167	523687
	(v) Public Works .. ਪਬਲਿਕ ਵਰਕਸ	30673	38007	46997	36821	43467	40296	44397
	(vi) Others .. ਹੋਰ	46621	48437	53092	53334	60285	110250	91127
5	(i) Pension and other retirement benefits .. ਪੈਨਸ਼ਨ ਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ	596628	627726	724921	783282	776765	814016	1014723
6	Miscellaneous General Services (i and ii) .. ਹੋਰ ਆਮ ਸੇਵਾਵਾਂ (i) ਅਤੇ (ii)	8567	4722	5697	4657	6389	6433	87053
	(i) Lotteries ਲਾਟਰੀ	8266	4455	5492	4511	6218	6233	6742
	(ii) Others ਹੋਰ	300	267	205	146	171	201	80311
7	Compensation and assignment to Local Bodies .. ਸਥਾਨਕ ਸਰਕਾਰਾਂ ਨੂੰ ਮੁਆਵਜ਼ੇ ਤੇ ਕੰਮ	54373	52966	60403	70615	176452	203753	283688

STATEMENT VI
ANALYSIS OF RECEIPTS AND DISBURSEMENTS ON CAPITAL ACCOUNT

ਸਟੇਟਮੈਂਟ ਨੰ: 6

(ਪੂੰਜੀਗਤ ਲੇਖੇ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦਾ ਵਿਸਲੇਸ਼ਣ)

(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿਚ)

Serial No	Item	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
A CAPITAL RECEIPTS								
ਓ) ਪੂੰਜੀਗਤ ਪ੍ਰਾਪਤੀਆਂ								
1	Internal Debt ਅੰਦਰੂਨੀ ਕਰਜਾ							
	(a) Market loans (Gross) ਓ. ਮਾਰਕੀਟ ਕਰਜੇ (ਕੁਲ)	970000	900000	895000	1080000	1441500	1360000	1625500
	(b) Loans from S.B.I. and other Banks ਅ. ਸਟੇਟ ਬੈਂਕ ਤੇ ਹੋਰ ਬੈਂਕਾਂ ਤੋਂ ਕਰਜਾ							
	(c) Loans from NABARD and others ਨਬਾਰਡ ਅਤੇ ਹੋਰ ਕਰਜੇ	19000	49500	39365	616039	80000	1079118	80000
	(d) Ways and Means Advances from R.B.I. ... ਆਰ.ਬੀ.ਆਈ ਤੋਂ ਉਪਾਏ ਅਤੇ ਸਾਧਨ ਪੇਸ਼ਗੀਆਂ	1149340	1346753	1926811	1822083	1950000	2750000	2750000
	(e) Loans from Small Savings ਛੋਟੀਆਂ ਬੱਚਤਾਂ ਤੋਂ ਕਰਜਾ	56116	80000	204516	298148	0	0	0
	Total (1) ਜੋੜ	2194456	2376252	3065692	3816271	3471500	5189118	4455500
2	Loans from the Centre ਕੇਂਦਰ ਤੋਂ ਕਰਜਾ	22194	37796	56662	26533	60000	65494	80000
3	Recoveries of Loans and Advances ਕਰਜੇ ਤੇ ਪੇਸ਼ਗੀਆਂ ਤੇ ਵਸੂਲੀਆਂ	17409	11230	13715	21845	9931	90078	7997
4	Inter-State Settlement Account (Net) ਅੰਤਰ ਰਾਜੀ ਸਮਝੌਤਿਆਂ ਦੇ ਲੇਖੇ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
5	Contingency Fund (Net) ਇਤਫਾਕੀਆਂ ਫੰਡ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
6	State Provident Fund (Net) ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ (ਨਿਰੋਲ)	153241	192474	169928	107797	161500	123900	160000
7	Group Insurance Fund (Net) ਗਰੁਪ ਬੀਮਾ ਫੰਡ	3284	3929	3608	3097	4030	9750	10200
8	Reserve Fund (Net) ਰਾਖਵੇਂ ਫੰਡ (ਨਿਰੋਲ)	63241	33927	64954	52546	40529	95470	54799
9	Deposits and Advances (Net)... ਜਮਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ (ਨਿਰੋਲ)	6569	19155	40197	11436	6623	11278	20001
10	Suspense and Miscellaneous... ਉਚਤ ਤੇ ਫੁਟਕਲ	1769	24087	28849	491889	0	0	0
11	Remittances (Net) .. ਜਮਾਂ ਕਰਾਈ ਗਈ ਰਕਮ (ਨਿਰੋਲ)	591	10945	323	270	0	0	0
12	Appropriation to Contingency Fund (Net) ਅਚੇਤ ਫੰਡ ਦਾ ਨਿਮੱਤਣ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
	Total (A)	2448433	2639732	3305837	3442815	3673055	5585088	4788498
B CAPITAL DISBURSEMENT								
ਅ. ਪੂੰਜੀਗਤ ਵੰਡ								
1	Total Capital Outlay ਕੁਲ ਪੂੰਜੀਗਤ ਲਾਗਤ							
(i)	Non-Plan Outlay ਗੈਰ ਯੋਜਨਾਬੱਧ ਲਾਗਤ	17918	18953	17909	32587	35927	56041	25479
(ii)	Plan Outlay (State Plan & Centrally Sponsered) Outlay .. ਯੋਜਨਾਬੱਧੀ ਲਾਗਤ (ਰਾਜ ਯੋਜਨਾਬੱਧ ਤੇ ਕੇਂਦਰੀ ਸਪੋਂਸਰਡ ਲਾਗਤ)	173664	201108	293935	273355	444474	555705	590229
	Total (1)ਕੁਲ	191582	220061	311844	305942	480401	611746	615708
2	Discharge of Internal Debt-- ਅੰਦਰੂਨੀ ਕਰਜੇ ਦਾ ਭੁਗਤਾਨ							
(a)	Market Loans .. (ਓ) ਮਾਰਕੀਟ ਕਰਜੇ	114121	174484	126542	160099	145649	145649	412132

Serial No	Item	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2016-2017 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2017-2018 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	3	4	5	6	7	8	9
	(b) Loans from S.B.I. and other Banks .. (ਅ) ਸਟੇਟ ਬੈਂਕ ਆਫ ਇੰਡੀਆ ਅਤੇ ਹੋਰ ਬੈਂਕਾਂ ਤੋਂ ਕਰਜ਼ੇ	73771	0	0	0	0	126976	80146
	(c) Loans from L.I.C, Hudco. & Others Institutions. (ੲ) ਐਲ.ਆਈ.ਸੀ., ਹੁਡਕੋ ਤੇ ਹੋਰ ਸੰਸਥਾਵਾਂ ਤੋਂ ਕਰਜ਼ੇ	45969	50892	54589	51188	46422	46422	46191
	(d) Small Saving Loans (ਸ) ਛੋਟੀਆਂ ਬੱਚਤਾਂ ਤੋਂ ਕਰਜ਼ੇ	106436	113948	111958	140291	127075	177342	177342
	(e) Ways and Means Advances from R.B.I. .. ਆਰ.ਬੀ.ਆਈ ਤੋਂ ਉਪਾਏ ਅਤੇ ਸਾਧਣ ਪੇਸ਼ਗੀਆਂ	1144208	1303297	1986073	1822083	1950000	2750000	2750000
	Total (2) ਕੁਲ II	1484506	1642622	2279163	2173661	2269146	3246388	3465811
3	Repayment of Loans to Centre .. ਕੇਂਦਰ ਨੂੰ ਕਰਜ਼ਿਆ ਦਾ ਭੁਗਤਾਨ	27073	25672	28308	31452	32800	32798	32785
4	Loans and Advances .. ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	19753	16513	27027	596859	39970	4287086	223012
	Total (B)ਕੁਲ	1722913	1904867	2646342	3107914	2822317	8178018	4337316

Serial No	Item	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2016-2017 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2017-2018 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	Total (a) ਕੁਲ II	221.94	377.96	566.62	265.33	600.00	654.94	800.00
	(b) Repayment of loans to Centre .. ਅ) ਕੇਂਦਰ ਨੂੰ ਕਰਜਿਆਂ ਦੀ ਵਾਪਸੀ	270.73	256.72	283.08	314.52	328.00	327.98	327.85
	(c) Interest Payment .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ	192.32	178.12	164.31	157.87	123.61	150.15	136.09
IV	Total Devolution of Resources from Centre (I+II+III) .. ਕੇਂਦਰ ਤੋਂ ਸਾਧਨਾਂ ਦੀ ਕੁਲ ਸਪਰਦਗੀ (1+11+111)	4200.53	7775.98	5923.26	11970.41	15974.86	15036.18	17664.70
V	Devolution of Resources from Centre excluding share of Central Taxes (IV-I) .. ਕੇਂਦਰੀ ਕਰਾਂ ਤੋਂ ਬਿਨਾਂ ਕੇਂਦਰ ਤੋਂ ਸਾਧਨਾਂ ਦੀ ਸਪਰਦਗੀ (IV-I)	141.72	3344.51	1220.29	3966.66	6969.77	5436.48	7014.06

STATEMENT VIII
CENTRAL ASSISTANCE FOR PUNJAB

ਸਟੈਟਮੈਂਟ ਨੰ: 8
(ਪੰਜਾਬ ਲਈ ਕੇਂਦਰੀ ਸਹਾਇਤਾ)

(₹ in Crores)
(₹ ਕਰੋੜਾਂ ਵਿੱਚ)

Year ਸਾਲ	Grants for State Plan ਰਾਜ ਦੀ ਯੋਜਨਾ ਲਈ ਗ੍ਰਾਂਟ	Loans for State Plans ਰਾਜ ਦੇ ਯੋਜਨਾ ਲਈ ਕਰਜ਼ੇ	Total (Col. 2 + Col.3) ਕੁਲ (ਕਾਲਮ 2 + ਕਾਲਮ 3)
1	2	3	4
1997-1998	142.07	391.95	534.02
1998-1999	139.13	299.18	438.31
1999-2000	115.14	285.83	400.97
2000-2001	193.36	367.26	560.62
2001-2002	183.00	493.22	676.22
2002-2003	238.86	399.69	638.55
2003-2004	245.13	387.76	632.89
2004-2005	202.31	342.44	544.75
2005-2006	310.22	22.19	332.41
2006-2007	397.36	18.19	415.55
2007-2008	617.67	426.81	1044.47
2008-2009	629.45	277.72	907.17
2009-2010	1279.25	68.40	1347.65
2010-2011	954.65	192.93	1147.58
2011-2012	694.06	149.50	843.57
2012-2013	356.00	219.44	575.44
2013-2014	352.43	376.16	728.59
2014-2015	811.49	561.92	1373.42
2015-2016	2320.13	265.33	2585.45
2016-2017 (BE) ਬਜਟ ਅਨੁਮਾਨ	4561.75	600.00	5161.75
2016-2017 (RE) ਸੋਧ ਅਨੁਮਾਨ	3430.05	654.94	4084.99
2017-2018 (BE) ਬਜਟ ਅਨੁਮਾਨ	4973.94	800.00	5773.94

STATEMENT-IX

ਸਟੇਟਮੈਂਟ ਨੰ: 9

DEBT POSITION / ਕਰਜੇ ਦੀ ਸਥਿਤੀ
Debt Outstanding / ਹੁਣ ਤੱਕ ਦੇ ਬਕਾਇਆ ਕਰਜੇ

(Rs. in crore)

(ਰੁਪਏ ਕਰੋੜਾ ਵਿਚ)

Sr.No.	Item	(Actuals)	Revised Estimates	Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	2015-16 (ਲੇਖੇ)	2016-17 ਸੋਧੇ ਅਨੁਮਾਨ	2017-18 ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5
I.	Internal Debt ਅੰਦਰੂਨੀ ਕਰਜੇ			
I)	Market Loans and Bonds (Bearing Interest) ਮਾਰਕੀਟ ਕਰਜੇ ਤੇ ਬੋਡਾਂਜ (ਵਿਆਜ ਵਾਲੇ)	67201.95	79345.46	91479.14
II)	Market Loans (not Bearing Interest) ਮਾਰਕੀਟ ਕਰਜੇ ਤੇ ਬੋਡਾਂਜ (ਵਿਆਜ ਤੇ ਬਿਨਾਂ)	0.04	0.04	0.04
III)	Compensation and other Bonds. ਮੁਆਵਜ਼ਾ ਅਤੇ ਹੋਰ ਬੋਡਾਂਜ	5597.07	15628.26	15628.26
	Total / ਕੁੱਲ	72799.06	94973.76	107107.44
2.	Ways and Means Advances from Reserve Bank of India. ਰਿਜ਼ਰਵ ਬੈਂਕ ਤੋਂ ਉਪਾਏ ਅਤੇ ਸਾਧਨਾਂ ਦੀਆਂ ਪੇਸ਼ਗੀਆਂ	0.00	0.00	0.00
3.	Loans from Banks and Other Institutions : ਬੈਂਕਾਂ ਅਤੇ ਹੋਰ ਸੰਸਥਾਵਾਂ ਤੋਂ ਕਰਜੇ			
I)	Loans from L.I.C. ਐਲ.ਆਈ.ਸੀ. ਤੋਂ ਕਰਜੇ	0.05	0.02	-0.01
II)	Loans from R.B.I.and NABARD etc. ਭਾਰਤੀ ਰਿਜ਼ਰਵ ਬੈਂਕ ਅਤੇ ਨਬਾਰਡ ਆਦਿ ਤੋਂ ਕਰਜੇ	2141.87	2495.70	2900.81
III)	Loans from the Other Institutions ਹੋਰ ਸੰਸਥਾਵਾਂ ਤੋਂ ਕਰਜੇ	198.71	140.71	73.71
iv)	Loans from the General Insurance Corporation of India. ਭਾਰਤੀ ਜਨਰਲ ਬੀਮਾ ਕਾਰਪੋਰੇਸ਼ਨ ਤੋਂ ਕਰਜੇ	0.03	0.00	0.00
v)	Loans from the National Cooperative Development Corporation ਰਾਸਟਰੀ ਸਹਿਕਾਰਤਾ ਵਿਕਾਸ ਕਾਰਪੋਰੇਸ਼ਨ ਤੋਂ ਕਰਜੇ	0.00	0.00	0.00
vi)	Loans from State Bank and Other Commercial Banks ਸਟੇਟ ਬੈਂਕ ਅਤੇ ਹੋਰ ਕਮਰਸ਼ੀਅਲ ਬੈਂਕਾਂ ਤੋਂ ਕਰਜੇ	605.62	29919.98	29118.52
vii)	Loans from HDFC/HUDCO ਐਚ.ਡੀ.ਐਫ.ਸੀ./ਹੁਡਕੋ ਤੋਂ ਕਰਜੇ	0.00	0.00	0.00
viii)	Small Saving Loans ਛੋਟੀਆਂ ਬੱਚਤ ਕਰਜੇ	23883.69	22110.28	20336.87
	Total (3) ਕੁੱਲ	26829.97	54666.69	52429.90
	Total (I) ਕੁੱਲ	99629.03	149640.45	159537.34
II.	Loans and Advances from the Central Govt. ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਕਰਜੇ ਤੇ ਪੇਸ਼ਗੀਆਂ	3565.89	3892.85	4365.00
III.	Small Savings, Provident Funds etc. ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ ਆਦਿ			
	(a) State Provident fund (ਓ) ਰਾਜ ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ	18878.70	20117.70	21717.70
	(b) Others (Insurance and Pension Fund) ਅ) ਹੋਰ (ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ)	492.15	589.65	691.65
	Total III ਕੁੱਲ	19370.85	20707.35	22409.35
	Total Debt (I+II+III) ਕੁੱਲ ਕਰਜਾ (I+II+III)	122565.77	174240.65	186311.69
	Reserve Funds & Deposits ਰਾਖਵੇਂ ਫੰਡ ਅਤੇ ਜਮ੍ਹਾਂ	6874.87	7942.35	8690.35
	Total Debt (including Reserve Fund & Deposit) ਕੁੱਲ ਕਰਜਾ (ਸਮੇਤ ਰਾਖਵੇਂ ਫੰਡ ਅਤੇ ਜਮ੍ਹਾਂ)	129440.64	182183.00	195002.04

Statement X ਸਟੇਟਮੈਂਟ ਨੰ: 10

Expenditure on Salaries, Wages, Pension & Retirement Benefits and Interest

ਤਨਖਾਹਾ, ਉਜਰਤਾ, ਪੈਨਸਨ, ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਅਤੇ ਵਿਆਜ ਉੱਤੇ ਖਰਚਾ (₹In Crores) (₹ ਕਰੋੜਾ ਵਿਚ)

Sr. No		2015-2016 (Accounts) ਲੇਖੇ	2016-2017(Revised Estimates) ਸੋਧੇ ਅਨੁਮਾਨ	2017-2018 (Budget Estimates) ਬਜਟ ਅਨੁਮਾਨ
		Total	Total	Total
ਕੰਮ ਨੰ:		ਕਲ	ਕਲ	ਕਲ
I	Revenue Account ਆਮਦਨ ਲੇਖੇ			
	a) Salary ਤਨਖਾਹਾ	17166.69	18935.22	20179.72
	b) Wages ਅ) ਉਜਰਤਾ	308.58	833.24	656.12
	Total II (a+b) ਕਲ II (ਉ+ਅ)	17475.27	19768.46	20835.85
	c) Pension & Retirement benefits ੲ) ਪੈਨਸਨ ਅਤੇ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ	7832.82	8140.16	10147.23
	d) Interest ਸ) ਵਿਆਜ	9781.77	11981.71	14910.49
	Total I (a+b+c+d) ਕਲ (ਉ+ਅ+ੲ+ਸ)	35119.00	39921.82	45930.01
II	Capital Account ਪੰਜਗਿਤ ਲੇਖੇ			
	a) Salary ਤਨਖਾਹਾ	29.14	31.50	36.45
	b) Wages ਅ) ਉਜਰਤਾ	0.00	0.00	0.00
	Total II (a+b) ਕਲ II (ਉ+ਅ)	29.14	31.50	36.45
	Total I + II	35148.15	39953.32	45966.46

STATEMENT No -11

ਵੇਰਵਾ ਪੱਤਰ- 11

STATEMENT SHOWING THE DETAILS OF TECHNICALLY NEW SCHEME 2017-18

ਸਾਲ 2017-18 ਦੀਆਂ ਨਵੀਆਂ ਤਕਨੀਕੀ ਸਕੀਮਾਂ ਦਾ ਵਿਸਥਾਰਪੂਰਵਕ ਵੇਰਵਾ

(₹ in crore)

(ਅੰਕੜੇ ਕਰੋੜਾ ਵਿੱਚ)

Sr No	Name of the Scheme	Amount to be spent during the year 2017-18
1	Implementation of The Punjab Settlement of Agricultural Indebtness Act,2016 in the State	1.00
2	Scheme for providing Debt relief to the distressed farmers in the State	1500.00
3	Grant in Aid to Punjab Rural Development Board	0.01
4	Implementation of Seed village Programme under National Mission on Agriculture Extension and Technology(NMAET) (60:40)	0.01
5	Setting up of new veterinary dispensaries in the state	0.20
6	Establishment of veterinary college at Rampuraphul	0.01
7	National mission on micro bovine productivity	1.00
8	Heritage Grant for Restoration/ Conservation of Quila Mubarak Patiala and Bathinda Fort	26.00
9	To implement the Punjab State Cultural and heritage policy-2017	5.00
10	Restoration & Conservation of Historical Monuments and Heritage Sites	5.00
11	Grant-in-aid to State Health Society AYUSH	20.00
12	Funds to Sugarfed for modernisation of sugar mills against the amount deposited in treasury for sale of land to Housefed at Banur	19.03
13	Dairy extension training and awareness	0.50
14	Risk management of dairy farmers subsidizine insurance premium	0.50
15	Guardians of Governance	20.00
16	Incentives to schools whose students join NDA	0.20
17	Smart Ration Card Scheme	500.00
18	Integrated development of wildlife habitants	0.73
19	Grant-in-aid to State Forest Development Agency for implementation of Sub Mission on Agro Forestry	5.00
20	Additional Central Assistance Under National e-governance Projects(100%)	7.58
21	Setting up of food and drug authority	0.01
22	Manpower development under national mental hospital Amritsar (60:40)	0.01
23	National health protection Scheme (60:40)	10.00
24	Setting up of health and wellness clinics	5.00
25	Universal Health Insurance Scheme	100.00
26	Setting up of e-library at Patiala	5.00
27	Preparation of DPR and other preparatory activities for promotion and development of Punjabi language	0.20
28	Infrastructural development of historical government colleges	10.00
29	Construction of 5 new colleges in educationally backward areas	15.00
30	National Emergency Response System Project (NERS) (CS 100%)	0.01
31	Setting up of State Level Control Room for Dial-100	10.00
32	Safety of Women	2.00

33	Grant in aid to Police Housing Corporation for Repayment of Loan taken from HUDCO	1.75
34	Grant in aid to State Health Society AYUSH	12.28
35	Tariff for Mushroom Farming	1.39
36	Houses For Houseless (Urban)	25.00
37	Industrial Infrastructure - Creation of new & improvement of existing Focal Points/ Areas/Estates	0.01
38	Incentive units set up under fiscal incentives for industrial promotion -2013- After GST	50.00
39	Integrated Handloom Development Scheme (IHDS)-Group Approach Project for Development of Handlooms (CS:SS)(Component wise shared 100,75:25,50:50 etc)	0.15
40	Assistance to PSIDC/PFC for discharge of their debt liability	45.00
41	State Scheme for Make in India Zero defect & Zero effect of MSME	2.00
42	State Scheme to promote Women entrepreneurship under Stand up India.(WISH)	2.00
43	State scheme for awareness and Entrepreneurship Development to promote SC/STs under Stand up India Project	0.55
44	Scheme for construction of roads and development industrial infrastructure at Rajpura under Amritsar Kolkata Industrial Corridor (AKIC) project.	5.00
45	Scheme for development of Industrial infrastructure near Shambu Ghanaur & Banur industrial belt under AKIC project	0.01
46	Scheme for development of logistic hub between Amritsar & Attari	1.00
47	Exhibition cum convention center at Ludhiana	1.00
48	Construction of Field Channels of Eastern Canal System(PMKSY)(60:40)	0.02
49	Construction Of Field Channels of Banur Canal System(PMKSY)(60:40)	0.02
50	Construction of Field Channels of BML(PMKSY)(60:40)	0.02
51	Construction of Field Channels of Abohar Branch Canal system	0.02
52	Swan River Flood Management and Integrated Land Development Project Starting from Punjab Boundary(D/S of Santokhgarh Bridge)to its Confluence Point with River Satluj at U/S Thana Bridge Near Shri Anandpur Sahib including D/S Flood Protection Works in District Roop Nagar Punjab(50:50)	0.02
53	Constructing VR Bridge at RD 69000 of Marimegha Drain (2nd Defence Line) connecting village Mugalchak to Kalsian	2.24
54	Constructing VR Bridge at RD 99000 of Marimegha Drain connecting village Bhchur Khurd to Chhina Bidhi Chand	2.56
55	Constructing high speed Economic Corridor on River Satluj and Beas in the state	1.00
56	Yari Enterprises	50.00
57	Aapni Gaddi Aapna Rozgar Scheme	5.00
58	Hara Tractor (35 to 50 HP)	5.00
59	Conducting of Manpower survey and miscellaneous works etc.	1.00
60	Setting up of Gen Sham Singh Attariwala Preparatory Institute for Armed Forces at Amritsar	5.00
61	Setting up of District Employment Bureaus in the State	10.00

62	Grant in aid for Creation of Corpus Fund for Punjab State Council for Employment Generation & Training	1.00
63	Computerisation of all district language offices in Punjab, Chandigarh, Delhi to impart computer training	0.30
64	Friends Of Punjab - NRI - Mukh Mantri "Garima Gram Yojana"	0.01
65	Border Area Infrastructure Development Programme	300.00
66	Construction of residential buildings for DC's/ADC's in newly created districts	0.10
67	Rural road project RIDFB-XX State share for (PMGSY) (New component)	100.00
68	Rural road project RIDF-XXIII	10.67
69	Rail under bridges (RUB's) at Bathinda	26.00
70	Opening of new medical college at SAS Nagar Mohali	10.00
71	Tertiary care cancer center	50.00
72	Houses For Houseless (Rural)	25.00
73	Pendu Sarvjan Hitkari	0.01
74	Providing furniture to Government Primary Schools	21.00
75	Providing computers in Government Primary Schools	10.00
76	Providing new green boards (6' *4') in Government Primary Schools	5.25
77	Award for best Government Primary School in each block	4.32
78	Award for best Government Middle School in each district	1.10
79	Award for best Government High School in each district	1.65
80	Award for best Government Senior Secondary School in each district	2.20
81	Padho Punjab Padhao Punjab	0.01
82	Free books to general category students of 9th and 10th class & all students of 11th and 12th class	30.00
83	Installation of common effluent treatment Plant (CETP) of capacity 40 Million Litre per day (MLD) for treatment of effluent from dying industries of Focal Point Phase 1 to VIII Cluster of Ludhiana (CS:SS:SPV) (50:25:25)	0.02
84	Installation of common effluent treatment Plant (CETP) of capacity 15 Million Litre per day (MLD) for treatment of effluent from dying industries of Bahadur ke Road Cluster of Ludhiana (CS:SS:SPV) (50:25:25)	0.02
85	Installation of common effluent treatment Plant (CETP) of capacity 50 Million Litre per day (MLD) for treatment of effluent from dying industries of Tajpur Road and Rahon Road cluster of Ludhiana (CS:SS:SPV) (50:25:25)	0.02
86	Green Punjab-Incentives to Panchayats to Stop burning of Paddy Straw in the State	20.00
87	Paddy Straw Management Challenge fund for Innovation	5.00
88	Universalization of Woman Helpline (WHL)(100%GOI)	0.29
89	Swadhar Greh Scheme(60:40)	0.15
90	National Creche Scheme for the Children of Working Mothers(60:40)	0.80
91	Financial Assistance to Acid Attack Female Victims	0.20
92	National Policy for prevention of Alcoholism and Substance (Drugs) Abuse(100%GoI)	0.05
93	Repair/renovation of existing village ponds and water used for irrigation (PMKSY) (60:40)	0.01
94	Creation of alternative sources of irrigation by utilisation of treated water from STPs for irrigation (PMKSY) (60:40)	2.00

95	Improved distribution system through Box outlet underground pipeline in agriculture fields for increasing irrigation water efficiency (PMKSY) (60:40)	1.00
96	Solar Pump sets for farmers having micro irrigation/ farm water storage tanks (PMKSY) (60:40)	1.00
97	Project for laying underground pipeline system for conveyance irrigation water in canal commands in 11 districts in punjab (NABARD-22) (95:5)	21.05
98	Setting up of Sports universities in PPP mode	1.00
99	Grant-in-aid to Punjab Sports Council for conducting International sports event(s)	5.00
100	Setting up of universities for skill development	1.00
101	Pradhan Mantri Kushal Vikas Yojana(100%)	26.40
102	Integrated Development of Heritage Circuits in Punjab Under Swadesh Darshan Scheme	10.00
103	Setting Up of Multi-Disciplinary Project On Holy Bein	3.00
104	Installation of Reverse Osmosis(RO) systems to provide drinking water in heavy metals affected districts of punjab RIDF-XXII(NABARD)(85:15)	18.00
105	Assistance to BACKINFO to clear outstanding dues of National Corporations	10.00
106	Loan waiver scheme for BACKFINCO	2.44
107	Loan waiver scheme for PSCFC	17.66
108	Free smart mobiles phones to the youth	10.00
109	Special Task Force	3.61
110	Backend Subsidy Incentive for Loaning Schemes of PSCFC (100% GOI)	0.51
111	Providing LED based Solar Photovoltaic street lights in SC's dominated villages.	1.00
112	CS(i) Scheme for the Creation of Bio-Gas Plants in the State (100%)	0.85
Grand Total		3258.73

ANNEXURE -XII			
DEVELOPMENT EXPENDITURE OF STATUTORY BOARDS/CORPORATIONS DURING 2017-18			
(Rs. In Crores)			
Sr. NO.	Name of the Corporation/Board	Own Funds	Institutional Finance
1.	Punjab Financial Corporation	0.00	0.00
2.	Punjab Infrastructure Dev. Board (PIDB)	1000.00	0.00
3.	Pepsu Road Transport Corporation, Patiala	1.75	5.25
4.	Punjab State Co-operative Bank	753.36	6000.00
5.	Punjab State Cooperative Agriculture Dev. Bank Ltd.	0.00	0.00
6.	PUNOCOFED	0.00	0.00
7.	MILKFED	0.00	0.00
8.	SUGARFED	0.00	0.00
9.	MARKFED	0.00	0.00
10.	HOUSEFED	0.00	0.00
11.	Punjab SCs Land Dev. & Finance Corp.	0.00	0.00
12.	Punjab Backward Classes Land Dev. & Fin. Corpn.	7.00	35.00
13.	Punjab Mandi Board	0.00	0.00
14.	Punjab Rural Development Board	135.00	0.00
15.	Punjab State Power Corp. Ltd.	0.00	0.00
16.	Punjab State Transmission Corp. Ltd.	0.00	500.00
17.	Punjab State Warehousing Corp.	0.00	0.00
18.	Punjab Water Supply & Sewerage Board	0.00	0.00
19.	Punjab Ex-servicemen Corp.	0.00	0.00
20.	Punjab Pollution Control Board	10.00	0.00
21.	Punjab Urban Development Authority	0.00	0.00
22.	Punjab Health System Corp.	0.00	0.00
23.	Punjab Khadi & Village Industries Board	0.00	0.00
24.	Punjab Police Housing Corporation	0.00	0.00
25.	PUNGRAIN	1.05	0.00
26.	Punjab State Leather Dev. Corp. Ltd.	0.00	0.00
27.	PUNTEX	0.00	0.00
28.	Punjab Agro Food Grains Corporation	0.00	0.00
29.	Punjab Infotech	0.00	0.00
30.	Punjab Poultry Dev. Corp.	0.00	0.00
31.	Punjab State Seed Corp. Ltd.	0.00	0.00
32.	Pb. State Land Dev. & Reclamation Corp.	0.00	0.00
33.	PUNBUS	0.00	0.00
34.	Pb. Energy Dev. Agency	0.00	0.00
35.	Pb. Small Industries and Export Corporation	82.18	0.00
36.	Pb. Agro Industries Corporation	0.00	0.00
37.	CONWARE	0.00	0.00
38.	Pb. State Forest Development Corporation	0.00	0.00
39.	Pb. State Hosiery & Knitwear Dev. Corporation	0.00	0.00
40.	Pb. State Industrial Development Corporation	0.00	0.00
41.	Pb. Water Res. Mgt. & Development Corporation	0.00	0.00
42.	Pb. State Civil Supplies Corporation	0.00	0.00
43.	Pb. Roads and Bridges Development Board	0.00	0.00
44.	Pb. Agri Export Corporation Ltd.	0.00	0.00
45.	Punjab Tourism Development Corporation	0.00	0.00
46.	PMIDC	0.00	0.00
	Total	1990.34	6540.25

15	Punjab Rural Development Board	Loan	2934.00	0.00	2090.40	2090.40	2090.40	0.00	
C	POWER & IRRIGATION								
16	Punjab State Power Corporation	Bond/LIC/RE C	7333.90	500.00	6833.91	7333.91	31322.91	6081.47	Maximum amount guaranteed
17	Punjab State Transmission Corporation	State Govt. Guarantee	1761.12	0.00	1184.00	1184.00	5000.00	605.88	
18	Punjab Water Res. Mgt. & Dev. Corporation	Nil	0.00	0.00	0.00	0.00	0.00	300.00	
D	WELFARE								
19	Punjab SCs Land Dev. & Finance Corpn.	Loan	20.00	0.00	20.00	20.00	24.60	112.49	
20	Punjab Backward Classes Land Dev. Fin. Corpn.	Statutory Gurantee	78.79	0.00	68.29	68.29	68.29	20.00	
E	FOOD								
21	Pb. State Civil Supplies Corporation	Cash Credit Limit	30185.70	8799.80	0.00	8799.80	8799.80	3.73	
22	PUNGRAIN	Cash Credit	6800.00	6800.00	0.00	6800.00	6800.00	1.05	
F	TRANSPORT								
23	Pepsu Road Transport Corporation	Nil	0.00	0.00	0.00	0.00	68.84	330.80	
24	Punjab Bus Stand Management Company	Nil	0.00	0.00	0.00	0.00	46.82	56.15	
G	LOCAL GOVERNMENT								
25	Pb. Water Supply & Sewerage Board	Loan	0.00	0.00	0.00	0.00	0.00	6.58	
26	PMIDC	Loan	850.00	0.00	247.03	247.03	493.67	0.05	
H	HOME								
27	Punjab Police Housing Corporation	Loan	0.00	0.00	0.00	0.00	0.00	0.05	
I	DEFENCE SERVICES WELFARE								
28	Punjab Ex-servicemen Corporation	Nil	0.00	0.00	0.00	0.00	0.00	2.05	
J	COOPERATION								
29	MILKFED	NABARD	45.00	0.00	18.96	18.96	120.00	30.73	
30	SUGARFED	Nil	0.00	0.00	0.00	0.00	1269.29	190.60	
31	MARKFED	Cash Credit	0.00	9000.00	0.00	9000.00	10000.00	26.51	
32	HOUSEFED	Nil	0.00	0.00	0.00	0.00	165.85	39.70	
33	Pb. State Co-op. Agri. Dev. Bank	Loan	11016.05	0.00	2368.63	2368.63	2368.63	78.80	
34	Punjab State Cooperative Bank	Term Loan	0.00	0.00	0.00	0.00	5320.00	0.00	
35	PUNCOFED	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
K	SCIENCE & TECHNOLOGY								

36	Punjab Pollution Control Board	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
37	Punjab Energy Development Agency	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
L	DEVELOPMENT								
38	Punjab Infrastructure Dev. Board	Bonds/Loans	5528.42	0.00	5528.42	5528.42	5528.42	0.00	
39	Punjab Roads & Bridges Dev. Board	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
M	HEALTH								
40	Punjab Health System Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
N	HOUSING & URBAN DEVELOPMENT								
41	PUDA	Loan	1418.57	0.00	1418.57	1418.57	1901.06	0.00	
O	ALREADY CLOSED UNITS								
42	Punjab State Leather Dev. Corpn.	Nil	0.00	0.00	0.00	0.00	3.24	3.42	
43	PUNTEX	Nil	0.00	0.00	0.00	0.00	1.71	0.00	
44	Pb.State Hosiery & Kintwear Dev. Corpn	Nil	0.00	0.00	0.00	0.00	9.67	390.70	
45	Punjab Poultry Dev. Corporation	Nil	0.00	0.00	0.00	0.00	0.00	3.09	
46	Punjab Tourism Development Corporation	Nil	0.00	0.00	0.00	0.00	0.00	6.66	
				28273.52	26264.34	54537.86	91522.12	8572.78	

ANNEXURE -XIV						
INSTITUTIONAL FINANCE FOR DEVELOPMENT SCHEMES 2017-18						
Sr. No.	Department/Corporation	Scheme	Subsidy		No. of Beneficiaries	Target for 2018-19
			Centre	State		
(Rs. in Crores)						
A) COOPERATIVE SECTOR						
1	Punjab State Co-operative Bank	ST Agri Loan	0.00	0.00	0	6000.00
2	Punjab State Co-op. Argi. Dev. Bank	Loan	0.00	0.00	0	0.00
3	Sugarfed	Nil	0.00	0.00	0	0.00
4	Markfed	Nil	0.00	0.00	0	0.00
5	Housefed	Nil	0.00	0.00	0	0.00
6	Milkfed	Nil	0.00	0.00	0	0.00
7	Puncofed	Nil	0.00	0.00	0	0.00
B) BENEFICIARY ORIENTED SCHEMES						
8	Punjab SCs Land Dev. & Fin. Corp.	Capital Subsidy under BTS	5.00	0.00	5000	5.00
9	BACKFINCO	Margin Money	35.00	3.00	1700	38.00
10	Punjab Ex-servicemen Corpn. Ltd.	Nil	0.00	0.00	0	0.00
11	Punjab Khadi & Village. Inds. Board	PMEGP/KVIC	14.23	0.00	711	14.23
12	Pepsu Road Transport Corporation, Ptl.	Nil	0.00	0.00	0	0.00
13	Punjab Water Supply & Sewerage Board	Nil	0.00	0.00	0	0.00
14	Punjab Police Housing Corporation	Nil	0.00	0.00	0	0.00
15	Punjab Health System Corporation	Nil	0.00	0.00	0	0.00
16	PUNGRAIN	Nil	0.00	0.00	0	0.00
17	Punjab Tourism Dev. Corporation	Nil	0.00	0.00	0	0.00
18	Punjab State Leather Dev. Corp.	Nil	0.00	0.00	0	0.00
19	PUNTEX	Nil	0.00	0.00	0	0.00
20	Punjab Agro Food Grains Corp.	Nil	0.00	0.00	0	0.00
21	Punjab Infotech	Nil	0.00	0.00	0	0.00
22	Punjab Poultry Dev. Corp.	Nil	0.00	0.00	0	0.00
23	PUDA	Nil	0.00	0.00	0	0.00
24	Punjab State Seed Corp.	Nil	0.00	0.00	0	0.00
25	Pb. State Land Dev. & Reclamation Corp.	Nil	0.00	0.00	0	0.00
26	Pb. State Warehousing Corp.	Nil	0.00	0.00	0	0.00
27	Pb. Energy Dev. Agency	Nil	0.00	0.00	0	0.00
28	Pb. Financial Corporation	-	0.00	0.00	0	0.00
29	Pb. Small Industries & Export Corp.	Nil	0.00	0.00	0	0.00
30	Pb. Agro Industries Corporation	N.A	0.00	0.00	0	0.00
31	CONWARE	Nil	0.00	0.00	0	0.00
32	Pb. State Forest Dev. Corporation	Nil	0.00	0.00	0	0.00
33	Pb. Infrastructure Dev. Board	Nil	0.00	0.00	0	0.00
34	Pb. Mandi Board	Nil	0.00	0.00	0	0.00
35	Pb. Rural Development Board	Nil	0.00	0.00	0	0.00
36	Pb. State Power Corp. Ltd.	Nil	0.00	0.00	0	0.00
37	Pb. State Transmission Corp. Ltd.	-	0.00	0.00	0	0.00
38	Pb. Pollution Control Board	Nil	0.00	0.00	0	0.00
39	PUNBUS	-	0.00	0.00	0	0.00
40	Pb. State Hosiery & Knitwear Dev. Corp.	-	0.00	0.00	0	0.00
41	Pb. State Industrial Development Corp.	Nil	0.00	0.00	0	0.00
42	Pb. Water Res. Mgt. & Development Corp.	Nil	0.00	0.00	0	0.00
43	Pb. State Civil Supplies Corporation	Nil	0.00	0.00	0	0.00
44	Pb. Agri Export Corporation Ltd.	Nil	0.00	0.00	0	0.00
45	Pb. Roads & Bridges Development Board	Nil	0.00	0.00	0	0.00
46	PMIDC	Nil	0.00	0.00	0	0.00
Total			54.23	3.00		6057.23

STATEMENT – XV

SUMMARY OF RECOMMENDATIONS OF THE FOURTEENTH FINANCE COMMISSION ACCEPTED BY THE GOVERNMENT OF INDIA FOR FIVE YEARS (2015-20)

The Government of India constituted the Fourteenth Finance Commission on 2nd January, 2013. Article 280 (3) (a) of the constitution and para 4 (i) of the terms of reference (ToR) mandated the commission to make recommendations regarding “the distribution between the Union and the States of the net proceeds of taxes, which are to be, or may be, divided between them” as well as the allocation between the states of the respective shares of such proceeds. The Fourteenth Finance Commission submitted its report in December, 2014. The recommendations of the Fourteenth Finance Commission which have been accepted by the Government of India have been laid on the table of the Parliament of India. The recommendations are for the period 2015-16 to 2019-20.

1. Sharing of Union Taxes

The share of States in the net proceeds of shareable Central Taxes shall be 42 per cent as compared to 32 percent under Thirteenth Finance Commission. The share of Punjab in all shareable taxes excluding service tax has marginally increased from 1.389 per cent under Thirteenth Finance Commission to 1.577 percent. The Commission has assigned the following criteria and weights for inter-se distribution of shares of the States:-

Criteria and Weights

Criteria	Weights (Percent)
Population	17.5
Area	15.0
Demographic Change	10.0
Income Distribution	50.0
Forest Cover	7.5
Total	100.0

2. Total Finance Commission Transfers

The Fourteenth Finance Commission has recommended total transfers of Rs.4485541 crore to all the states from the period 2015-16 to 2019-20. The share of Punjab in total transfers to the States is Rs.70744.97 crore which is 1.577 per cent of the total transfers to States.

Total Finance Commission Transfers to Punjab for the period 2015-20

Sr. No.	Items	Total transfers recommended for all states	Total transfers recommended for Punjab
1	Share in Central Taxes	3948187	62262.91 (1.577)
2	Post Devolution Revenue Deficit Grant	194821	0.0
3	Local Bodies	287436	6544.07 (2.277)
4	Disaster Relief	55097	1616* (2.933)
	Total Transfers	4485541	70442.98 (1.570)

Note:

1. *Calculations made on the basis of 75% share of Union Government.
2. Figure in brackets are percentage share of Punjab to total transfers for all States.
3. Andhra Pradesh, Assam, Himachal Pradesh, Jammu & Kashmir, Kerala, Manipur, Meghalaya, Mizoram, Nagaland, Tripura and West Bengal are given revenue deficit grant.

3. Local Bodies

The Fourteenth Finance Commission has recommended grant of Rs.287436 crore for the period 2015-20 for Local Bodies of all States. The grant recommended for Local Bodies of Punjab is Rs. 6544.07 crore (2.28% of total grants recommended for all States) as under:-

Grant-in-aid for Local Bodies

Year	General Basic Grant	General Performance Grant	Total
2015-16	677.11	-	677.11
2016-17	937.57	176.43	1114.00
2017-18	1083.28	199.66	1282.94
2018-19	1253.16	226.73	1479.89
2019-20	1693.27	296.89	1990.16
Total	5644.37	899.70	6544.07

(Rs. in crore)

Note:

1. Total may not tally due to rounding off.
2. The Fourteenth Finance Commission has recommended grants in two parts - a general basic grant and the general performance grant for duly constituted Gram Panchayats and Municipalities. In the case of Gram Panchayats, 90% of the grant will be basic grant and 10% will be the Performance Grant. In the case of Municipalities, the division between basic and performance grant will be on a 80:20 basis.

4. Disaster Relief Fund

The Fourteenth Finance Commission has recommended Disaster Relief Fund (SDRF) of Rs.61219 crore with State's contributing 10% to the SDRF during the award period and remaining 90% coming from the union government. However, the Government of India in an explanatory memorandum to the Action Taken Report on 14th FC recommendations has accepted the recommendation with regard to disaster relief with a modification that the

"percentage share of states will continue to be as before". The percentage share of union and state governments as recommended by 13th FC was 75:25 for general category states and 90:10 for special category states. On the basis of share of 75:25, the contribution of Punjab to SDRF in various years of the award period of 14th FC is as given below:-

Disaster Relief Fund

(Rs. in crore)

Year	Disaster Relief Fund		Total
	Center share	State Share	
2015-16	293	98	391
2016-17	307	102	409
2017-18	323	108	431
2018-19	338	113	451
2019-20	356	119	475
Total	1616	539	2155

Note:

1. Total may not tally due to rounding off.
2. Share calculated on the basis of 75:25 between Union and State Government.

ANNEXURE- XVI													
STATEMENT OF FINANCIAL PERFORMANCE OF PUBLIC SECTOR UNDERTAKINGS													
													₹ In Crores)
Sr.	Name of the Corporation	Year of	Year of	Equity			Loans				Profit (+)	Capital	%age of
No.		Incorpo-	Accoun-	Held by	Held by	Total	Raised	Others	Others not	Total	Loss (-)	employed	R.O.C.E.
		ration	t	State	Others		from	guaranteed	guaranteed				
				Govt.			Punjab	by the Pb.	by Pb.				
				Govt.			Govt.	Govt.	Govt.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	INDUSTRIES												
1	Punjab Financial Corporation	Feb-53	15-16	29.31	11.08	40.39	16.54	172.26	22.24	211.04	0.76	261.26	0.29
2	Punjab State Industrial Dev. Corpn.	1966	15-16	78.21	0.00	78.21	-	609.10	0.00	609.10	17.12	632.67	0.00
3	Punjab Small Industries & Export Corpn.	1962	15-16	49.86	0.15	50.01	0.00	0.00	0.00	0.00	71.02	289.85	24.67
4	Punjab INFOTECH	Mar-76	15-16	19.23	0.00	19.23	0.00	0.00	0.00	0.00	2.63	19.23	13.69
5	Pb. Khadi & Village Industries Dev. Board	1956	14-15	0.00	0.00	0.00	0.00	0.00	27.92	27.92	0.00	0.00	0.00
B	AGRICULTURE, ANIMAL HUSBANDRY AND FOREST												
6	Punjab State Seeds Corporation	1976	15-16	4.51	1.02	5.53	0.00	0.00	5.00	5.00	1.46	10.53	13.87
7	Punjab Land Dev. & Reclamation Corpn.	1965	17-18	1.45	0.00	1.45	0.00	0.00	3.72	3.72			
8	Punjab Agro Industries Corporation	Feb-66	15-16	45.46	3.74	49.20	0.00	12.00	0.00	12.00	0.99	94.72	0.01
9	Punjab State Warehousing Corporation	Sept.1967	15-16	4.00	4.00	8.00	0.00	4620.19	1146.94	5767.13	(-)60.81		
10	Punjab State Container & Warehousing Corpn.	Jul-95	15-16	25.00	0.00	25.00	0.00	0.00	0.00	0.00	14.67	138.73	10.57
11	Punjab State Forest Dev. Corporation	Aug-83	15-16	0.25	0.00	0.25	0.00	11.78	0.00	11.78	2.45	67.38	6.37
12	Punjab Mandi Board	-		0.00	0.00	0.00	0.00	367.30	0.00	367.30			
13	Punjab Agro Food Grain Corporation	Aug. 2002	14-15	0.00	5.00	5.00	0.00	5299.82	0.00	5299.82	(-)96.49	86.68	0.00
14	Punjab Agri Export Corporation Ltd.	1997	15-16	0.00	5.00	5.00	0.00	0.00	0.00	0.00	(-)1.05	13.41	0.00
15	Punjab Rural Development Board	1987	16-17	0.00	0.00	0.00	0.00	2090.40	0.00	2090.40	14.35		
C	POWER & IRRIGATION												
16	Punjab State Power Corp. Ltd.	16.04.10	16-17	6081.47	0.00	6081.47	15628.26	7333.91	8360.74	31322.91			
17	Punjab State Transmission Corp. Ltd.	16.04.10	15-16	605.88	0.00	605.88	0.00	826.86	3741.17	4568.03	(-)67.54	9311.35	0.00
18	Punjab Water Res. Mgt. & Dev. Corp.	1970	15-16	300.00	0.00	300.00	222.25	0.00	0.00	222.25	(-)4.93	621.99	0.00
D	WELFARE												
19	Punjab SCs Land Dev. & Finance Corpn.	1971	15-16	5.42	5.11	10.53	0.00	0.01	0.00	0.01			
20	Punjab Backward Classes Land Dev. Fin. Corpn.	1976	14-15	20.00	0.00	20.00	0.00	78.79	0.00	78.79	1.15	14.00	8.21
E	FOOD												
21	Pb. State Civil Supplies Corporation	1974	15-16	3.73	0.00	3.73	0.00	9638.04	1109.12	10742.52	(-)995.78	9282.09	-ve
22	PUNGRAIN	10.03.2003	15-16	1.05	0.00	1.05	0.00	8094.32	0.00	8494.32	(-)308.93		
F	TRANSPORT												
23	Pepsu Road Transport Corporation	Oct-56	15-16	306.44	24.36	330.80	23.75	0.00	45.09	68.84	0.00	330.80	0.00
24	Punjab Bus Stand Management Company	1995	16-17	56.15	0.00	56.15	0.00	0.00	46.82	46.82	4.66	89.31	5.22
G	LOCAL GOVERNMENT												
25	Pb. Water Supply & Sewerage Board	1976	15-16	6.58	0.00	6.58	0.00	0.65	0.00	0.65	(-)2.09	0.00	0.00
26	PMIDC	2009	16-17	0.05	0.00	0.05	0.00	247.03	246.63	493.66	(-)1.86	587.72	-ve
H	DEFENCE SERVICES WELFARE												
27	Punjab Ex-servicemen Corporation	1978	15-16	2.05	0.00	2.05	0.00	0.00	0.00	0.00	9.65	2.05	470.73
I	HOME												
28	Punjab Police Housing Corporation	Aug-89	16-17	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J	COOPERATION												
29	MILKFED	1973-74	15-16	15.00	15.73	30.73	0.00	12.49	66.50	78.99	4.20	196.38	2.01
30	SUGARFED	1966	15-16	138.48	52.12	190.60	1139.29	0.00	0.00	1139.29	(-)1214.5	190.60	
31	MARKFED	1954	15-16	21.06	5.45	26.51	0.00	9322.52	1227.23	10549.75	(-)394.88	0.00	0.00
32	HOUSEFED	1970	15-16	9.04	32.21	41.25	0.00	0.00	191.65	191.65	6.09	424.37	1.43
33	Pb. State Co-op. Agri. Dev. Bank	1958	16-17	0.50	78.30	78.80	0.00	2350.00	200.00	2550.00	26.10	78.80	0.71
34	Punjab State Co-operative Bank	Aug.1949	15-16	0.20	159.20	159.40	0.83	0.00	5828.02	5828.85	12.53	9408.75	0.13
35	PUNCOFED	Apr.1954	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K	SCIENCE & TECHNOLOGY												
36	Punjab Pollution Control Board	1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Punjab Energy Development Agency	Sept.1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L	DEVELOPMENT												
38	Punjab Infrastructure Dev. Board	2002	15-16	0.00	0.00	0.00	0.00	1820.73	0.00	1820.73	0.00	0.00	0.00
39	Punjab Roads & Bridges Dev. Board	1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M	HEALTH												
40	Punjab Health System Corpn.	Oct.1995	16-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N	HOUSING												
41	Punjab Urban Planning & Dev. Authority	Jul.1995	15-16	0.00	0.00	0.00	0.00	1368.51	325.16	1693.67	3.85	2487.56	0.16
O	ALREADY CLOSED UNITS												
42	Punjab State Leather Dev. Corpn.	1981	2004-05	3.42	0.00	3.42	0.00	0.00	0.00	0.00	(-)7.8	0.00	0.00
43	PUNTEX	1976	14-15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40	0.00	0.00
44	Pb.State Hosiery & Kintwear Dev. Corpn	1977	2005-06	390.70	0.00	390.70	0.00	0.00	0.00	0.00	(-)16.83	0.00	0.00
45	Pb. Poultry Development Corporation	1964	16-17	3.09	0.00	3.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Punjab Tourism Development Corporation	1979	15-16	6.66	0.00	6.66	0.00	0.00	0.00	0.00	0.64	21.41	70.42
Total				8234.30	402.47	8636.77	17030.92	54276.71	22593.95	94296.94	203.72	34661.64	628.49

ANNEXURE-XVII							
PROVISION BY WAY OF SHARE CAPITAL AND LOAN TO VARIOUS STATE PUBLIC SECTOR UNDERTAKINGS							
(Rs. in crores)							
S.	Name of the Corporation	Share Capital			Loan Provision		
No.		Budget	Revised	Budget	Budget	Revised	Budget
		Estimates	Estimates	Estimates	Estimates	Estimates	Estimates
		2016-17	2016-17	2017-18	2016-17	2016-17	2017-18
1		3	4	5	6	7	8
A	INDUSTRIES						
1	Punjab Small Industries & Export Corpn.	0.00	0.00	0	0	0.00	0.00
2	Punjab INFOTECH	0.00	0.00	5.77	0.00	0.00	0.00
3	Punjab Financial Corp.	300.00	300.00	300.00	0.00	0.00	0.00
4	Punjab State Industrial Dev. Corp.	0.00	0.00	0.00	0.00	0.00	0.00
5	Pb. Khadi & Village Industries Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
B	AGRICULTURE, ANIMAL HUSBANDRY AND FOREST						
6	Punjab Agro Industries Corporation	0.00	0.00	0.00	0.00	0.00	0.00
7	Punjab State Container & Warehousing Corp.	0.00	0.00	0.00	0.00	0.00	0.00
8	Punjab State Forest Development Corp.	0.00	0.00	0.00	0.00	0.00	0.00
9	Punjab State Seed Corporation	0.00	0.00	0.00	0.00	0.00	0.00
10	Punjab Land Dev. & Reclamation Corp.	0.00	0.00	0.00	0.00	0.00	0.00
11	Punjab State Warehousing Corporation	0.00	0.00	0.00	0.00	0.00	0.00
12	Punjab Mandi Board	0.00	0.00	0.00	0.00	0.00	0.00
13	Punjab Agro Foodgrains Corporatin	0.00	0.00	0.00	0.00	0.00	0.00
14	Punjab Agri Export Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
15	Punjab Rural Development Board	0.00	0.00	0.00	0.00	282.00	918.00
C	POWER & IRRIGATION						
16	Punjab State Power Corp. Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
17	Punjab State Transmission Corp. Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
18	Punjab Water Res. Mgt. & Dev. Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
D	WELFARE						
19	Punjab SCs Land Dev. & Finance Corpn.:-	10.63	11.42	18.10	0.00	0.00	0.00
20	Punjab Backward Classes Land Dev. Fin. Corpn.	2.00	2.00	0.00	0.00	0.00	0.00
E	FOOD						
21	Punjab State Civil Supplies Corporation	0.00	0.00	0.00	0.00	0.00	0.00
22	PUNGRAIN	0.00	0.00	0.00	0.00	0.00	0.00
F	TRANSPORT						
23	Punjab Bus Stand Management Company	56.15	56.15	545.65	0.00	17.32	0.00
24	Pepsu Road Transport Corpn.	0.00	0.00	25.00	0.00	0.00	0.00
G	LOCAL GOVT.						
25	Punjab Water Supply & Sewerage Board	0.00	0.00	0.00	0.00	0.00	0.00
26	PMIDC	0.00	0.00	0.00	0.00	0.00	0.00
H	DEFENCE SERVICES WELFARE						
27	Punjab Ex-servicemen Corporation	1.00	1.00	1.00	0.00	0.00	0.00
I	HOME						
28	Punjab Police Housing Corporation	0.00	0.00	0.00	0.00	0.00	0.00
J	COOPERATION						
29	MILKFED	0.00	0.00	0.00	0.00	0.00	0.00
30	SUGARFED	0.00	0.00	0.00	172.00	150.00	150.00
31	MARKFED	0.00	0.00	0.00	0.00	0.00	0.00
32	HOUSEFED	0.00	0.00	0.00	0.00	0.00	0.00
33	Pb. State Co-op. Agri. Dev. Bank	0.00	0.00	0.00	0.00	0.00	0.00
34	Punjab State Co-operative Bank	0.00	0.00	0.00	0.15	0.15	0.14
35	PUNCOFED	0.00	0.00	0.00	0.00	0.00	0.00
K	SCIENCE & TECHNOLOGY						
36	Punjab Pollution Control Board	0.00	0.00	0.00	0.00	0.00	0.00
37	Punjab Energy Development Agency	0.00	0.00	0.00	0.00	0.00	0.00
L	DEVELOPMENT						
38	Punjab Infrastructure Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
39	Punjab Roads & Bridges Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
M	HEALTH						
40	Punjab Health System Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
N	HOUSING						
41	Punjab Urban Planning & Dev. Authority	0.00	0.00	0.00	0.00	0.00	0.00
O	ALREADY CLOSED UNITS						
42	Punjab State Leather Dev. Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
43	PUNTEX	0.00	0.00	0.00	0.00	0.00	0.00
44	Pb. State Hosiery & Kintwear Dev. Corpn	0.00	0.00	0.00	0.00	0.00	0.00
45	Pb. Poultry Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00
46	Punjab Tourism Dev. Corporation	0.00	0.00	0.00	0.00	0.00	0.00
	Total	369.78	370.57	895.52	172.15	449.47	1068.14

Statement XVIII

Recommendation of Fourth Punjab Finance Commission for the year 2011-12 to 2015-16.

The Fourth Punjab Finance Commission was constituted by Punjab Government under section 3(1) of the Punjab Finance Commission for Panchayats and Municipalities Act, 1994. The Commission has submitted its final report on May 30, 2011.

2. The main recommendations of the Commission are as under:-

Compensatory Payments in lieu of Octroi.

2.1 When the octroi in Urban Local Bodies (ULBs) was abolished in 2006, the State Govt. enacted the Punjab Municipal Fund Act, 2006. As per provisions of this Act, the Punjab Municipal Fund has been constituted and 10% of the collections made by the State Govt. from the Punjab Value Added Tax Act, 2005 are to be credited to the Punjab Municipal Fund with the condition that the amount credited to this fund in any particular year will not be less than Rs. 550 crore. The Commission is of the view that this arrangement for compensatory payment in lieu of octroi is quite satisfactory and should continue.

2.2 The Commission has estimated the contribution to this Fund during the Five Year period 2011-12 to 2015-16 as under :-

Estimated Contribution to Punjab Municipal Fund

(Rs. in Crore)

Year	2011-12	2012-13	2013-14	2014-15	2015-16
Estimated contribution	907.66	1033.33	1176.39	1339.26	1524.69

Expected Income from Levy of Octroi on Petrol, Diesel and Electricity

2.3 Similarly, the ULBs are getting revenue on account of octroi on petrol, diesel and electricity and the expected receipts estimated by the Commission from these sources during the five year period 2011-12 to 2015-16 are as under :-

Expected estimated contribution to Punjab Municipal Fund

(Rs. in crore)

Year	2011-12	2012-13	2013-14	2014-15	2015-16
Estimated Income	195.62	232.48	276.29	328.36	390.24

Share of Excise Duty and Auction Money

2.4 The State Govt. also pays to the local bodies directly 16% of the excise duty on IMFL and Beer and 10% on auction money from liquor vends in the proportion of collection from the concerned local body area. The expected payments to be made over the five year period (2011-16) are as under :-

Expected release of share of excise duty and auction money in lieu of octroi on liquor

(Rs. in crore)					
Year	2011-12	2012-13	2013-14	2014-15	2015-16
Expected Income	71.25	71.25	71.25	71.25	71.25

2.5 The Commission has recommended that the payments being received by the ULBs under the three heads stated above should continue as at present for the next five years (2011-12 to 2015-16) also. The Commission has strongly recommended that the state govt. must ensure that there should be neither any shortfall nor any delay in these payments to the local bodies as liquidity position of ULBs greatly depends on the full and timely payment on these accounts.

Share in Taxes

2.6 The Commission has recommended that, as in the past, 4% of the net proceeds of all the State taxes (minus compensation for abolished octroi) be transferred to local bodies during the period 2011-12 to 2015-16. This will result in transfer of Rs. 5218.00 crore (Estimated) during the five years period (2011-16) to both rural and urban local bodies. The Commission has recommended that the share of state taxes be distributed among PRIs and ULBs in the ratio of population living in the areas of Gram Panchayats, and ULBs. For this purpose, till results of the new census are known, the figures as per 2001 census may be adopted. These figures were approximately 67.5 % and 32.5% respectively for PRIs and ULBs. On the basis of this criteria the tentative estimated share of PRIs

and ULBs in state taxes during 2011-12 to 2015-16 is Rs.3522.15 crore and Rs. 1695.85 crore in respectively. Year wise details are as under :-

Estimate of transfers to PRIs and ULBs as share of state taxes

(Rs. in crore)

Year	Estimated amount to be transferred to local bodies	Estimated amount to be transferred to PRIs @ 67.5% of Col.2	Estimated amount to be transferred to ULBs @ 32.5% of Col.2
1	2	3	4
2011-12	801.00	540.67	260.33
2012-13	906.00	611.55	294.45
2013-14	1027.00	693.23	333.77
2014-15	1164.00	785.70	378.30
2015-16	1320.00	891.00	429.00
Total	5218.00	3522.15	1695.85

Inter-se Distribution among ULBs

2.7 The Commission has recommended that the inter-se distribution of the share of state taxes allocated to ULBs amongst individual ULBs may be determined by giving weightage of 80% to population as per 2001 census and 20% to the shortfall of per capita tax income as compared to average per capita tax income of all ULBs . For determining the average per capita tax income of different ULBs, the figures for the year 2009-10 or 2010-11 may be adopted and followed throughout the period covered by these recommendations of the Commission so that a ULB which increased its tax income in subsequent years by greater resource mobilization efforts is not penalized and a ULB which slackens in its efforts is not rewarded.

Inter-se Distribution among PRIs

2.8 Substantial surplus funds would remain with the Panchayat Samities and Zila Parishads, if the entire amount due on account of share in auction money of country liquor and excise duty on IMFL is given to them and they are able to effect some economy in their expenditure. The Commission has, therefore, recommended that the entire share of taxes due to the PRIs may be distributed among Gram Panchayats only. The Commission has further recommended that since there are more than 12000 Grams Panchayats in the state, it may not be feasible to transfer the amounts directly from the State Head Quarters to the Gram Panchayats. Thus, in the first instance , State Govt. may transfer the

amounts to the Zila Parishads and thereafter the Zila Parishads may transfer the amounts to the Gram Panchayats. The Commission has recommended that the share of state taxes allocated to these PRIs may be distributed amongst various districts by giving the following weightage :-

- i. Rural Population of the district as per 2001 census - 80 %
- ii. Shortfall of per capita own income of Gram Panchayats in the District as compared to per capita own income of all Panchayats in the state - 20% and the distribution amongst different Panchayats of the districts may be done on the same criterion as given in (i) and (ii) above

2.9 For determining the per capita own income of each Gram Panchayat, each district and all Gram Panchayats in the state, the population figures for the year 2001 may be adopted. Per Capita own income of Gram Panchayats for the year 2010-11 may be adopted for the entire period so that the Gram Panchayats which increase their income in subsequent years by the greater efforts are not penalized and Gram Panchayats which are lacking in their efforts are not rewarded.

Incentive Fund

2.10 The Commission has recommended the setting up of Incentive Funds for ULBs and Gram Panchayats. The State Govt. may provide a sum of Rs. 25.00 crore per annum for the Incentive Fund for ULBs and Rs. 25.00 crore per annum for Gram Panchayats. These amounts may be deposited w.e.f. the year 2011-12 even though the actual disbursement may start from the year 2012-13.

2.11 In case of ULBs, 40% of the amount available in the incentive fund for ULBs may be earmarked for being awarded to the ULBs which increase their total tax income in the previous year at a higher rate than achieved by them in the preceding year. Another 40% amount available in the incentive funds for ULBs may be distributed among the ULBs which increase the income from user charges expressed as a percentage of O&M expenditure on water supply and sewerage schemes during the previous year over that achieved in the year prior to that. The remaining 20% out of the amount available in the incentive funds for ULBs may be awarded to the ULBs which bring about reduction in the ratio of their expenditure on

salary of establishment to their total expenditure (revenue and capital) during the previous year below the ratio of such expenditure in the base year.

- 2.12 In case of Gram Panchayats, the incentive fund during the year may be distributed amongst all districts in the ratio of the rural population of each district. The incentive amount may be awarded to Gram Panchayats which increase their own receipts from tax and non-tax sources during the previous year over the similar receipts in the year prior to that. The available amount in the district may be awarded in the ratio of achievements of all the Gram Panchayats.

Procedure regarding disbursement of share in taxes

- 2.13 In order to ensure that the ULBs and PRIs can properly plan their expenditure and there is regularity and predictability in the transfer of share in taxes due to them, the Commission has recommended the following procedure, which is the same as was proposed by the Second Punjab Finance Commission:-

- i) The State Finance Department should make necessary provision in the annual non-plan budget separately for transfers to ULBs and PRIs as share in taxes on the basis of budget estimates for the net receipts from State taxes,
- ii) Local Government Department and Department of Rural Development and Panchayats may be authorized to transfer 1/4th of this provision during each quarter to ULBs and PRIs respectively
- iii) Department of Rural Development and Panchayats may transfer the amount allocated for PRIs to the Zila Parishads,
- iv) The Zila Parishad should immediately transfer the amount to the Gram Panchayats in the district according to their share,
- v) State Finance Department may make necessary adjustments in the allocations for ULBs and PRIs on the basis of revised estimates regarding net receipts from State Taxes at the time of presentation of the revised estimates before the Legislature. Local Government Department and Department of Rural Development and Panchayats will make corresponding adjustments in the allocation for individual ULBs and PRIs in the last quarter and
- vi) Adjustments on account of difference between the revised estimates and actual for the year in respect of net receipts from State Taxes may be made from the allocations for the subsequent year.

- 2.14 It is expected that the population figures as per the 2011 Census would become available soon. Therefore the Commission has recommended that

the Government may substitute the 2001 Census figures with the 2011 Census figures at all places.

Other Recommendations

Unattended Recommendations of first three State Finance Commissions

2.15 The first three Punjab Finance Commissions had made several recommendations other than those pertaining to devolution of resources, relating to all aspects of functioning of local bodies in the State. Most of these remain unattended, even though they are equally valid and relevant today, for the health, strength and well being of the local bodies. The Commission has once again drawn the attention of the Government to these, besides making some new ones.

Conditions laid down by the Thirteenth Finance Commission for General Performance Grants

2.16 The Thirteenth Finance Commission has laid down that from the year 2011-12 onwards, a State Government will be eligible to draw down its share of the general performance grant for local bodies only if it complies with the nine conditions laid down by the Commission (at Annexure-II) for reforms and better functioning of the local bodies. Many of these are already included in Commission's own recommendations. The Commission has, therefore, recommended that all these nine conditions may be accepted and complied with. The Thirteenth Finance Commission has recommended General Performance Grant of Rs.607.10 crore for Punjab for the period 2011-12 to 2014-15. The Council of Minister has given in principal approval for compliance/ implementations of the conditions laid down by the Thirteenth Finance Commission for release of general performance grants. A sub-Committee of the High Level Committee under the Chairmanship of Chief Secretary Punjab and comprising Financial Commissioner Rural Development and Panchayats, Principal Secretary Finance and Secretary Local Govt. as members to oversee the implementation of above of the discussion of the Council of Ministers.

Public Policies for Land Tax, Urban Land and Housing

2.17 The Commission has recommended that suitable public policies for land tax, urban land and housing need to be put in position so that the usage and supply of urban land is managed wisely and effectively. This will not only substantially add to resources of ULBs but will also help to ease the ever worsening situation of the housing in the cities.

Further measures for improving performance of urban local bodies

2.18 The Commission is of the view that the financial standing of ULBs could be further improved by taking some more steps to augment revenues and improve the efficiency of expenditure. If the public perceives that the resources raised from them are not being prudently utilised, they would resist efforts of ULBs to raise more revenues through various tax and non-tax measures, including user charges.

New tools of management and system of e-governance using IT applications

2.19 New tools of management and system of e-governance using IT applications like GIS and MIS are being increasingly relied upon by the progressive Municipal Corporations in several parts of the country resulting in dramatic performance improvement. The data system required for optimizing all kinds of own revenue such as listing of properties, water connections, rentable assets etc. can be built not on any manual system of documentation but on a set up that extensively uses computers and IT systems. E-governance results in higher transparency, general awareness and increased accountability. However, gains will flow in only if the switch over to the new management techniques is substantial, if not complete. For this, individual ULBs cannot bring about the change on their own. Such a campaign has to be planned, devised, motivated, implemented and monitored by the State Government.

PIDB should play more proactive role and involvement of private sector

2.20 It has been noticed all over the country that under certain situations, for resources mobilization, cost compression, infrastructure augmentation, better service delivery etc., the involvement of the private sector pays rich dividends, as the private parties bring capital, superior skills in planning,

execution, project management and operation. However, to allay the fears of the municipal workers and to make the idea more acceptable politically, privatization in the local bodies should be introduced only gradually and only after the public sees and experiences better performance, the sphere of private ventures may be widened. While privatization should not result in any kind of retrenchment, the ULBs must not be allowed to have recourse to fresh recruitment for new projects or for expending the existing services. Thus, initially, only those projects, works and services, may be passed on to the private parties which the ULBs otherwise cannot take up in the near future for want of funds, staff, equipment or expertise. The PIDB has picked up considerable experience of executing projects through the PPP route. It will be thus useful for the ULBs to elicit the participation of PIDB. The creation of urban infrastructure requires heavy investment. Thus, in any model of PPP or BOT, there has to be a strong incentive to the private player and the cost of the incentive has to be ultimately borne by the citizens in the form of higher user charges, which may encounter adverse public reaction. To mitigate such situations, it will be necessary for the State Government to intervene by reimbursing the private investor either through capital subsidy or a part of the user charges, some arrangement for viability gap funding. Such outgoes could be made, on the basis of a public policy, a legitimate charge on the funds of the Punjab Municipal Infrastructure Development Fund.

Accounting and Auditing Systems

- 2.21 The Thirteenth Finance Commission has made a number of suggestions for upgrading the accounting systems of the local bodies to make them more uniform, dependable and usable. It has been suggested that the State Governments should make district budget provisions for local bodies, the expenditure relating to which are reported in the finance accounts. A supplement to the state budget should show the details of plan and non-plan classification of transfers separately for all ULBs and all tiers of PRIs from major head to object head, which have been depicted in the main

budget under the relevant minor heads. This supplement could also include details of funds transferred directly to the local bodies outside the State Government's budget.

- 2.22 In respect to the PRIs, the Thirteenth Finance Commission has suggested that all states should adopt an accounting framework and codification (for functions, programmes and activities) capturing receipts and expenditure, based on the Model Panchayat Accounting System finalized by the C & A G and the Ministry of Panchayati Raj. Similarly, for ULBs, the C&AG and the Ministry of Urban Development had circulated the National Accounts Manual providing for a codified structure that facilitates the capture of all financial information within an urban local body, based on accrual accounting. Even though this framework has been accepted by Punjab, it has not been brought into implementation in full.
- 2.23 In respect of audit of accounts of the local bodies, the Thirteenth Finance Commission reiterated that the Technical Guidance and Supervision (TG&S) of maintenance of accounts and audit should be entrusted to the C&AG. The component of TG&S include (i) setting audit standards and audit planning; (ii) adoption of improved audit methodologies; (iii) training in audit an accounts and (iv) annual transaction audit by random selection and supplementary audit of institutions audited by the State Director of Local Fund Audit. The Commission feel that apart from small modifications dictated by state's own peculiarities, it makes great sense to unhesitatingly accept and implement the recommendations of the Thirteenth Finance Commission. Accounting reforms can be best achieved with the help of IT tools such as software applications and process automation tools.

A new approach to Project Structuring, Funding & Implementation

- 2.24 The infrastructure projects of ULBs need to be prepared, funded and executed in an altogether new and different way. They should be structured in such a way that they generate revenues which atleast meet in full O&M expenses and the capital costs are met through an optimum combination of own revenue surpluses, grants, soft loans from national and multination financial institutions and commercial loans, with much greater reliance on debt financing. This would enable the ULBs to substantially overcome the financial constraints in the way of more rapid development of urban infrastructure.
- 2.25 The Commission has recommended that the newly created Punjab Municipal Infrastructure Development Fund should function as the apex financial body which should receive all the funds given out by the Central and the State Governments for the urban development schemes and it should borrow extensively from the banks and the domestic capital markets leveraging funds put at its disposal. This apex body should disburse money to ULBs, for meeting the requirements of operating costs and capital investment. The Municipal Development Fund and the Municipal Fund should be merged with it. This Fund should work entirely as a Revolving Fund for which the most essential condition is that disbursements out of this Fund of amounts raised from financial institutions and capital market should go to the ULBs as loans though repayment terms could be soft.
- 2.26 The Fund would obviously be owned and controlled by the State Government. To advise and assist the Board of Management of the Fund, an Asset Management Company (AMC) may be formed which may include representatives of PIDB and Financial Institutions. This model has been adopted in some states like Tamil Nadu, Maharashtra, Karnataka etc. The All India Financial Institutions will not only bring in equity but also best practices in fund management. The PIDB should act as the apex technical intermediary to guide and advise all ULBs on technical and

managerial aspects. It should undertake all project development activities such as project appraisals, bid process management and construction supervision.

Performance Evaluation and Benchmarking

2.27 Benchmarks serve as the goals towards which all investments and efforts of local bodies should be directed. They are also used as the yard sticks with which the performance of individual local bodies could be regularly measured. Such indicators constantly remind these institutions that in regard to provision of civic services, they have to travel much beyond the goal of 100% coverage. To begin with the Commission has recommended that benchmarking for three services namely water supply, sewerage system and solid waste management may be adopted. The Commission has suggested various benchmarks for water supply which are at pages 190 to 193 of the Report.

Statement XIX

ਸਟੇਟਮੈਂਟ - 19

Institutions Provided Grant-in-Aid by the State Government

ਰਾਜ ਸਰਕਾਰ ਦੁਆਰਾ ਸੰਸਥਾਵਾਂ ਨੂੰ ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਮੁਹੱਈਆ ਦਰਸਾਉਂਦਾ ਵੇਰਵਾ ਪੱਤਰ

(Fig.in Lacs)

Sr.No. ਕ੍ਰਮ ਨੰ:	Name of Institution ਸੰਸਥਾ ਦਾ ਨਾਂ	Administrative Department ਪ੍ਰਬੰਧਕੀ ਵਿਭਾਗ	Year since which the Grant is given ਸਾਲ ਜਦੋਂ ਤੋਂ ਗ੍ਰਾਂਟ ਦਿੱਤੀ ਜਾ ਰਹੀ ਹੈ	Accounts 2015-16 ਲੇਖੇ 2015-16	Revised Estimates 2016-17 ਸੋਧੇ ਅਨੁਮਾਨ 2016-17
1.	State Human Rights Commission ਰਾਜ ਮਨੁੱਖੀ ਅਧਿਕਾਰ ਕਮਿਸ਼ਨ	Home ਗ੍ਰਹਿ	1997	448.14	486
2.	Punjab State Mahatma Gandhi Insitute of Public Administration ਪੰਜਾਬ ਰਾਜ ਮਹਾਤਮਾ ਗਾਂਧੀ ਲੋਕ ਪ੍ਰਸ਼ਾਸਨ ਇੰਸਟੀਚਿਊਟ	Personnel ਪ੍ਰਸ਼ੋਨਲ	1978-79	257	366
3.	Punjab State Information Commission ਪੰਜਾਬ ਰਾਜ ਸੂਚਨਾ ਕਮਿਸ਼ਨ	Admin. Reforms Department		441	475
4.	Hajj Committee ਹੱਜ ਕਮੇਟੀ	Home ਗ੍ਰਹਿ	2010-11	-	-
5.	Punjab State NRI Welfare Board ਪੰਜਾਬ ਰਾਜ ਪ੍ਰਵਾਸੀ ਭਲਾਈ ਬੋਰਡ	Home ਗ੍ਰਹਿ	2010-11	2683	2485
6.	Pb. State Minority commission ਪੰਜਾਬ ਰਾਜ ਘੱਟ ਗਿਣਤੀ ਕਮਿਸ਼ਨ	Home ਗ੍ਰਹਿ	2010-11	2673	2750
7.	Pb. Muslim Welfare & Dev. Board ਪੰਜਾਬ ਮੁਸਲਿਮ ਭਲਾਈ ਅਤੇ ਵਿਕਾਸ ਬੋਰਡ	Home ਗ੍ਰਹਿ	2014	2396	2550
8.	Director Remote sensing Centre Ludhiana ਡਾਇਰੈਕਟਰ ਰਿਮੋਟ ਸੈਂਸਿੰਗ ਸੈਂਟਰ ਲੁਧਿਆਣਾ	Agriculture ਖੇਤੀਬਾੜੀ	1987	220.00	268.56
9.	Punjab State Seed Certification Authority ਪੰਜਾਬ ਰਾਜ ਬੀਜ ਪ੍ਰਮਾਣਨ ਅਧਿਕਾਰੀ	Agriculture ਖੇਤੀਬਾੜੀ		-	-
10.	Kisan Training Centre-Khalsa College Amritsar ਕਿਸਾਨ ਟ੍ਰੇਨਿੰਗ ਸੈਂਟਰ ਖਾਲਸਾ ਕਾਲਜ, ਅੰਮ੍ਰਿਤਸਰ	Agriculture ਖੇਤੀਬਾੜੀ		23.84	25.00
11.	Kissan Forum Punjab ਕਿਸਾਨ ਫੋਰਮ ਪੰਜਾਬ	Agriculture ਖੇਤੀਬਾੜੀ		47.00	47.00
12.	2202 General Education 2202 ਆਮ ਸਿੱਖਿਆ	Rural Development & Panchayat	From 27 Years	52.40	32.00
13.	3604-compensation & Assignment (Non-Plan)-05- Grant to zila Parishads for loss on Account of Abolition of Profession Tax 3604- ਮੁਆਵਜ਼ਾ ਅਤੇ ਕੰਮ (ਨਾਨ ਪਲਾਨ)- 05- ਪੇਸ਼ਾਵਾਰਾਨਾ ਟੈਕਸ ਖਤਮ ਹੋਣ ਕਾਰਨ ਹੋਏ ਨੁਕਸਾਨ ਲਈ ਜਿਲ੍ਹਾ ਪ੍ਰੀਸ਼ਦਾਂ ਨੂੰ ਗ੍ਰਾਂਟ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	1979	00	00
14.	Shri Guru Angad Dev Veternary & Animal Science University Ludhiana ਸ਼੍ਰੀ ਗੁਰੂ ਅੰਗਦ ਦੇਵ ਵੈਟਰਨਰੀ ਅਤੇ ਪਸ਼ੂ ਵਿਗਿਆਨ ਯੂਨੀਵਰਸਿਟੀ ਲੁਧਿਆਣਾ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	2005	5400.00	6304.07

15.	Punjab Veterinary Council ਪੰਜਾਬ ਵੈਟਰਨਰੀ ਕਾਊਂਸਲ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	1998-99	48.21	201.00
16.	Grant in aid for allowances etc. to Chairman Cow Service Board established in Animal Husbandry Department ਪਸ਼ੂ ਪਾਲਣ ਵਿਭਾਗ ਵਿਖੇ ਗਊ ਸੇਵਾ ਬੋਰਡ ਦੀ ਸਥਾਪਨਾ ਲਈ ਚੇਅਰਮੈਨ ਲਈ ਭੱਤੇ ਇਤਿਆਦ ਵਾਸਤੇ ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	2010-11	-	-
17.	Punjab Agriculture University Ludhiana-2415- Agriculture Research and Education 01- Crop Husbandry-120-Aid to other Institutions ਪੰਜਾਬ ਖੇਤੀਬਾੜੀ ਯੂਨੀਵਰਸਿਟੀ, ਲੁਧਿਆਣਾ 2415-ਖੇਤੀਬਾੜੀ ਖੋਜ ਅਤੇ ਸਿੱਖਿਆ 01-ਫਸਲ ਪਾਲਣ 120-ਹੋਰ ਅਦਾਰਿਆਂ ਨੂੰ ਸਹਾਇਤਾ	Agriculture ਖੇਤੀਬਾੜੀ	1962-63	13256.30	13883.00
18.	Compensation in lieu of Sales Tax of country liquor to Panchayat Samities ਪੰਚਾਇਤ ਸੰਮਤੀ ਨੂੰ ਦੇਸੀ ਸ਼ਰਾਬ ਦੀ ਵਿਕਰੀ ਕਰ ਦੇ ਬਦਲੇ ਮੁਆਵਜਾ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ		3790.52	13662.48
19.	Grant for Service Provider Doctors in Rural dispensaries. ਗ੍ਰਾਂਟ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਡਾਕਟਰਜ਼ ਇਨ ਰੂਰਲ ਡਿਸਪੈਂਸਰੀਜ਼	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	10797.24	19067.40
20.	Grant for Service Provider to ETT Teachers as regular service in Rural Areas. ਗ੍ਰਾਂਟ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਟੂ ਈ.ਟੀ.ਟੀ. ਟੀਚਰਜ਼ ਐਜ ਰੈਗੂਲਰ ਸਰਵਿਸ ਇਨ ਰੂਰਲ ਏਰੀਆ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	324.82	00
21.	Grant in aid for service provider to Veterinary Doctors/veterinary dispensary/Hospital. ਗ੍ਰਾਂਟ ਇਨ ਏਡ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਟੂ ਵੈਟਰਨਰੀ/ਡਾਕਟਰਜ਼/ਵੈਟਰਨਰੀ ਡਿਸਪੈਂਸਰੀ/ਹਸਪਤਾਲ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	00	00
22.	Punjab Khadi & village Industry Board ਪੰਜਾਬ ਖਾਦੀ ਅਤੇ ਪੇਂਡੂ ਉਦਯੋਗ ਬੋਰਡ	Industry ਉਦਯੋਗ	1955	468.00	541.00
23.	Investment Promotion ਇਨਵੈਸਟਮੈਂਟ ਪ੍ਰੋਮੋਸ਼ਨ	Industry ਉਦਯੋਗ	2013	602.00	605.00
24.	Civil Aviation Clubs ਸਿਵਲ ਜਹਾਜ਼ਰਾਨੀ ਕਲੱਬਜ਼	Transport ਟਰਾਂਸਪੋਰਟ	1962	542.00	320.00
25.	Punjab Kala Parishad ਪੰਜਾਬ ਕਲਾ ਪੀਸ਼ਦ	Tourism and Cultural Affairs Department ਸੈਰ ਸਪਾਟਾ ਅਤੇ ਸਭਿਆਚਾਰਕ ਮਾਮਲੇ ਵਿਭਾਗ Grant-in-aid salary Grant-in-aid Non salary	2012-13 2014-15	79.00	440.00
26.	Centre for rural Research & Industrial Development ਪੇਂਡੂ ਖੋਜ ਅਤੇ ਉਦਯੋਗ ਵਿਕਾਸ ਕੇਂਦਰ	Planning ਪਲਾਨਿੰਗ		173.74	710.00

27.	Urban Local Bodies ਸਹਿਰੀ ਲੋਕਲ ਸੰਸਥਾਵਾਂ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ	1988	10200.00	42284.00
28.	Galiara Project for Developmnet of Golden Temple Amritsar-31 Grant-in-aid ਗਲਿਆਰਾ ਪ੍ਰੋਜੈਕਟ ਫਾਰ ਡਿਵੈਲਪਮੈਂਟ ਆਫ ਗੋਲਡਨ ਟੈਂਪਲ ਐਟ ਅੰਮ੍ਰਿਤਸਰ- 31 -ਗ੍ਰਾਂਟ -ਇਨ- ਏਡ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ		0	0
29.	P.W.S.S Board ਪੰਜਾਬ ਵਾਟਰ ਸਪਲਾਈ ਅਤੇ ਸੀਵਰੇਜ ਬੋਰਡ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ	1992	0	0
30.	Fire Service College, Nagpur ਫਾਇਰ ਸਰਵਿਸ ਕਾਲਜ ਨਾਗਪੁਰ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ	1992	0.05	0.05
31.	Social Welfare Advisory Board/ Voluntary Welfare organizations ਸਮਾਜ ਭਲਾਈ ਸਲਾਹਕਾਰ ਬੋਰਡ/ਸਵੈ-ਇੱਛਕ ਭਲਾਈ ਸੰਗਠਨ	Social Security ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ	1992	63.00	155.00
32.	Director Sanik Welfare ਡਾਇਰੈਕਟਰ, ਸੈਨਿਕ ਭਲਾਈ	Defence Services Welfare ਰੱਖਿਆ ਸੇਵਾਵਾਂ ਭਲਾਈ	1984	0	0
33.	Punjab State sports Council ਪੰਜਾਬ ਰਾਜ ਸਪੋਰਟਸ ਕੌਂਸਲ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	1974	-	-
34.	Sach Khand Gurdwara ਸੱਚ ਖੰਡ ਗੁਰਦੁਆਰਾ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ		-	-
35.	Deputy Commissioner, Amritsar ਡਿਪਟੀ ਕਮਿਸ਼ਨਰ, ਅੰਮ੍ਰਿਤਸਰ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	2004-05	-	-
36.	Non Govt. Secondary Schools ਗੈਰ ਸਰਕਾਰੀ ਸੈਕੰਡਰੀ ਸਕੂਲ	Education ਸਿੱਖਿਆ	2005-06	23113.51	23600.00
37.	Aid to Non Govt. Primary School ਗੈਰ ਸਰਕਾਰੀ ਪ੍ਰਾਇਮਰੀ ਸਕੂਲਾਂ ਨੂੰ ਸਹਾਇਤਾ	Education ਸਿੱਖਿਆ	2005-06	613.54	650.00
38.	Non Govt. Colleges ਗੈਰ ਸਰਕਾਰੀ ਕਾਲਜ	Education ਸਿੱਖਿਆ	2005-06	42458.75	30200.00
39.	Punjab University, Chandigarh ਪੰਜਾਬ ਯੂਨੀਵਰਸਿਟੀ, ਚੰਡੀਗੜ੍ਹ	Education ਸਿੱਖਿਆ	2005-06	2600.00	2600.00
40.	Punjabi University, Patiala ਪੰਜਾਬੀ ਯੂਨੀਵਰਸਿਟੀ, ਪਟਿਆਲਾ	Education ਸਿੱਖਿਆ	2005-06	8511.68	8808.64
41.	Guru Nanak Dev University, Amritsar ਗੁਰੂ ਨਾਨਕ ਦੇਵ ਯੂਨੀਵਰਸਿਟੀ, ਅੰਮ੍ਰਿਤਸਰ	Education ਸਿੱਖਿਆ	2005-06	5600.00	4954.85
42.	PGI, Chandigarh ਪੀ .ਜੀ .ਆਈ, ਚੰਡੀਗੜ੍ਹ	Medical Education ਮੈਡੀਕਲ ਸਿੱਖਿਆ		0	0
43.	Non Govt. Polytechnics ਗੈਰ ਸਰਕਾਰੀ ਪੋਲੀਟੈਕਨਿਕ	Technical Education and Industrial Training ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ	1981	918.46	1200.00
44.	ਗੈਰ-ਸਰਕਾਰੀ ਉਦਯੋਗਿਕ ਸਿੱਖਲਾਈ ਸੰਸਥਾਵਾਂ ਨੂੰ ਸਹਾਇਤਾ	Technical Education and Industrial Training ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ (ਆਈ .ਟੀ .ਵਿੰਗ)		90.00	171.82

Statement - XX

Budget Assurance 2016-17

Para No.	Budget Assurance	Action Taken
9	<p>a. I am proposing a new scheme namely “Swasth KanyaYojna” with an outlay of Rs.70 crore in Annual Plan 2016-17. Under this scheme, free school bags containing stationery items will be provided to girl students in government schools from 1st to 12th classes. These bags will also contain “Benefit Eligibility Card” showing benefits being provided to girls under various schemes.</p> <p>b. Girls studying from 6th to 12th classes in all government schools will also be provided “Kanya Health Care Kits” on monthly basis. We shall also promote distribution of these kits through vending machines in schools.</p>	<p>'Swasth Kanya Yojna 'with an outlay of Rs.70 crore has been approved by State Government. Funds will be transferred to School Management Committees “Benefit Eligibility Card” showing benefits are being prepared by the Department. The sanction has been issued to transfer the funds and utilize for this purpose. However the bills are pending in treasury.</p>
10	<p>The Mai Bhago Women Empowerment Scheme of the Department of Cooperation, a loan of up to Rs.50,000 at interest rate of 9% is provided through the Primary Agricultural Cooperative Societies to women members to establish small business enterprises. To give further impetus to women to establish their own business enterprises, the government shall now provide this loan at subsidized rate of 5% per annum instead of 9% per annum. For this purpose, it is proposed to make an allocation of Rs.5 crore in the budget this year.</p>	<p>Finance Department sanctioned Rs. 5.00 crore vide letter dated 30-08-2016.</p>
11	<p>Construction of 3 new working women hostels in 2016-17 for which land shall be provided by the PSIEC. These working women hostels shall have day care facility for the children. Amount earmarked of Rs.10 crore.</p>	<p>The site at Bathinda has been finalized. The General Manager, District Industries Centre Mohali and Ludhiana has been directed to identify the suitable land for this project.</p>
12	<p>I am pleased to announce establishment of 638 new Anganwadi Centers and 20 Mini Anganwadi Centers throughout the state for holistic development of pregnant women, lactating mothers and children. These centers will provide supplementary nutrition, health check up, referral services, nutrition and health education. It would also provide employment to 20 supervisors, 1276 Anganwadi Workers and Helpers.</p>	<p>658 Anganwadi Centers were sanctioned by Govt. of India. (638 main and 20 Mini Anganwadi Centers) these Anganwadi have been distributed to District Programme Officers as per guidelines of Govt. of India and the process of recruitment of Anganwadi Workers and Anganwadi Helpers in these Centers is under process.</p>

Para No.	Budget Assurance	Action Taken
13	A women safety application, Shakti, will soon be launched. By using this application, women in distress can alert their relatives and local police through a single click on the mobile.	Women safety application 'Shakti' was launched and tested successfully.
14	To promote women to become financially independent, Punjab Government proposes to set up 'Nanhi Chhan Skill Centers' in rural areas for training of women in various skills to improve their employability.	25 "Nanhi Chhan" Centers are ready for commencement of Training and Training Partners have been appointment for this purpose. Training has already started at 6 Centers.
15	<p>a. The state government will set up 200 skill development centers in rural areas, with at least one skill centre in each block so that rural youth particularly girls can be provided skill training to earn their livelihood. The government will spend Rs.50 crore in setting up these 200 model skill centers in rural areas and further provide Rs. 20 crore towards their training. In addition, the government will tie up with various corporate to sponsor the training of youth in these centers and also avail assistance under various schemes of state and central government.</p> <p>b. The state would also formulate a scheme to provide employability allowance to encourage unemployed youth at the rate of Rs.1000 per month to upgrade their skills or learn new skills.</p>	<p>a. Out of 200 Skill Centers, 130 Rural Skill Centers are ready for commencement of Training and Training Partners for this purpose have also been appointed.</p> <p>b. PSDM has framed a Scheme- ITI-14 "Employability Allowance to Unemployed Youth given training under various Skill Development Scheme @ Rs. 1000/- per month" for unemployed youth who will get training from this Mission.</p>
16	<p>a. Setting up of 4000 modern gymnasium centers equipped with latest equipments in various towns and villages of Punjab for which an amount of Rs.200 crore will be spent.</p> <p>b. I am also announcing free sports kits to the youth clubs for which an allocation of Rs. 75 crore has been made for the year 2016-17.</p>	<p>a. As per orders of Govt. of Punjab approximately 6400 Gyms have been distributed to the youth clubs.</p> <p>b. The Finance Department had sanctioned the budget amounting to Rs. 75 crore.</p>

Para No.	Budget Assurance	Action Taken
17	To enable youth from economically weaker sections of the society to pursue Higher and Technical Education, Govt. announce a scheme to provide them interest free education loan uptoRs.5 lac for the duration of the course through the Central Cooperative Banks. Wards of families having annual income of uptoRs.3 lac will be eligible for this loan. Full interest for the duration of the course shall be borne by the state government. For this purpose, an allocation of Rs.20 crore is proposed to be made for the year 2016-17.	Finance department sanctioned Rs. 20.00 crore vide letter dated 04-10-2016.
18	Hon'ble Deputy CM had announced a scheme for 'Start ups'. In pursuance of this announcement, a new scheme 'Startup Programme for Innovation Research and Enterprise (SPIRE-Punjab)' to provide financial assistance to Start-ups in partnership with the Research Institutions like IIT, ISB, NABI etc. and the Industry is being introduced with an allocation of Rs. 100 crore.	The Finance Department advised to Industries department to obtain the advice of the present Government and resubmit the case accordingly.
19	It is proposed to provide interest free crop loan of Rs 50,000 per crop to small and marginal farmers having land holding up to 5 acres. Interest burden of 4%, upto Rs 50,000/- of loan amount, which was earlier being borne by the farmers, will now be borne by the state government. It will cost government roughly Rs 200.00 crore. This will benefit more than 10 lac farmers in the state.	This scheme has been dropped by Planning Department.
20	The state government has decided to provide insurance cover to approximately 11 lac farmers in the state under Bhagat Puran Singh Sehat BimaYojna. As per the scheme, an insurance cover of Rs.5 lac is provided to the family in case of death or disability of head of the family. The family is also entitled to free medical facility uptoRs.50, 000 per year under the scheme.	A scheme under the name & style of "Bhagat Puran Singh Sehat Bima Yojana" was launched to provide Health Insurance cover of Rs.50000/- and Death & Disability cover of Rs.5.00 lacs (to Head of the Family) to Rs.5.66 lacs marginal Farmer families. The scheme has now been extended upto 30-10-2017.

Para No.	Budget Assurance	Action Taken
21	Government plans to introduce a new Farmers Provident Fund-cum-Pension Scheme where government will make a matching annual contribution. The beneficiary will pay an annual contribution for at least 10 years. On attaining the age of 60 years, farmer will be paid monthly pension equivalent to the interest on the accumulated corpus. The scheme will be administered through Punjab State Cooperative Bank through its various branches.	This scheme related to Punjab State Cooperative Bank. A case regarding this has been sent to Finance Department for approval.
22	To set up Kisan Vikas Chamber in Mohali district. This chamber would be managed exclusively by the farmers and will act as a voice of the farmers for flagging the issues related to development of agriculture and allied farming sectors. An allocation of Rs 20.00 Cr is proposed for this purpose.	Kisan Vikas Chamber office building has been completed. A sum of Rs 10 Crore to KVCP for creation of a corpus has also been allocated. Till now a sum of Rs. 30 Crore has been disbursed to KVCP.
23	<p>a. To abolish VAT on raw honey and bee keeping equipment which currently attract tax rate of 6.05%</p> <p>b. In order to promote piggery in the state, pig feed which attracts tax rate of 6.05%, is also proposed to be exempted from VAT.</p>	<p>a. Notification in this regard was issued vide letter dated 18th March 2016.</p> <p>b. Notification in this regard was issued vide letter dated 31st March, 2016.</p>
24	Government propose to set up SC Scholarship Fund with a corpus of Rs. 100 crore which will be given to Universities and Institutes on behalf of all SC students who are going to pursue higher studies at the time of admission. The amount shall be recouped when the regular scholarship grant is received from central government.	Finance Department has accorded a sanction of Rs.30 crore on 26-10-2016 to set up SC scholarship corpus fund. Notification has been issued on 07-11-2016. Only 09 students had applied, out of which a sanction amounting to Rs. 5,61,063/- was issued to 7 students.
25	A new scheme with an outlay of Rs 2.50 crore has also been included in Annual Plan 2016-17 for providing uniforms, school bags and stationery to the children of Scheduled Caste families working as agricultural laborers in the state.	It was decided that Education Department would implement this scheme. But due to imposition of code of conduct this scheme could not be implemented.

Para No.	Budget Assurance	Action Taken
26	<p>a. It is proposed to upgrade 400 middle schools in the state to high schools.</p> <p>b. It is also proposed to upgrade 400 high schools to senior secondary schools during the year 2016-17. An amount of Rs.225 crore has been earmarked for the purpose.</p>	<p>a. Approval for up gradation of 197 schools from middle to high has been issued.</p> <p>b. 381 schools have been upgraded from high to senior secondary and there is proposal of up gradation of 350 schools from high level to senior secondary levels during 2017-18.</p>
27	<p>The State Government is planning to start an education channel, Vidya TV, on which education programmes will be broadcast throughout the day. The channel may be watched by the students even from their homes</p>	<p>The issue of dedicated time slot was taken up with Director, Doordarshan Kendra, Jalandhar through DPRO, Jalandhar. They offered to include Education Department representative in its morning show "Gallante Geet" to highlight its online education initiatives.</p>
28	<p>Government proposes to develop 200 smart villages in the year 2016-17 which will be provided with facilities like 4G connectivity, solar street lights, sewa kendras, sewerage and drainage facilities, bank branch and model school etc.</p>	<p>A scheme called Smart Village on 28th series of declarations is started in 2016-17. 200 villages were selected. A committee was constituted for converting 200 village to smart villages. Three villages from each constituency should be elected and to establish a smart village in each constituency. Rs. 2500 crore have been arranged by PIDB under Rural Mission. Under this, Rs 1449.89 crore has been spent on the infrastructure development and all development works of villages have been completed.</p>
30	<p>A grant of Rs.5 lac would be given to the villages having more than one cremation ground in case the villagers agree to set up a common cremation ground. Every year 5 villages per block would be selected under this scheme. 735 villages would be covered each year under this scheme and an amount of Rs.36.75 crore is proposed to be spent during the year 2016-17.</p>	<p>A grant of Rs. 5.00 lac be given for the purpose. An amount of Rs. 918.75 lac was sanctioned but were pending in treasury.</p>
31	<p>Swachh Gram Abhiyan Scheme launched by Shri Narendra Modi, Hon'ble Prime Minister of India can succeed only if 70% population residing in villages owns it up. I propose to motivate Gram Panchayats into this noble cause by awarding three Gram Panchayats in each district which have done outstanding work in this regard with prize money of Rs 5lac, Rs 3 lac and Rs 2 lac. A 10 district level committee shall be constituted to select three Gram Panchayats for these awards. For the year 2016-17 an amount of Rs 2.20 crore is proposed to</p>	<p>An amount of Rs. 2.20 Crore was provided for 66 Panchayats of 22 Districts of the State. Cash award to these Panchayats were conferred by Hon'ble Rural Development & Panchayats Minister on 23-11-2016 in a State level function.</p>

Para No.	Budget Assurance	Action Taken
	be allocated.	
32	<p>Our Government is committed towards integrated development of Urban areas. The State has approved Urban Mission with an outlay of Rs.6,083 crore for providing 100% basic civic amenities like water supply, sewerage, sewage treatment plants, roads, street lights and solid waste management etc. through Punjab Infrastructure Development Board coupled with the funds allocated by 14th Finance Commission for Urban Local Bodies and Atal Mission for Rejuvenation and Urban transformation. For the development works under the Urban Mission, an allocation of Rs.2000 crore is proposed for Urban Local Bodies the year 2016-17. In addition to this Rs.1500 crore shall be spent by Sewerage Board on various developmental works.</p>	<p>Punjab Government had sanctioned Rs. 3500 crore for Water Supply & Sewerage works in Urban areas of Punjab. Punjab infrastructure Development Board is to release these funds in 3 years. Rs. 567.60 crore have been released till date to Punjab W/S & Sewerage Board. PWSSB have awarded works amounting to Rs.1479.47crore.</p>
33	<p>Housing for All (Urban) Policy for the benefit of economically weaker sections. The main focus of the policy is to rehabilitate the slum dwellers and to provide houses to economically weaker sections and low income groups of the society. It is proposed to construct 50,000 affordable houses during 2016-17.</p>	<ul style="list-style-type: none"> • Local Government Department has identified 119 Slums in 36 Towns with 13,648 beneficiaries through departmental survey. • Proposals for 41472 dwelling units for 161 Towns (for 01 town no beneficiaries were identified) out of total 163 Statutory Towns having total project cost of Rs. 1136.41 Crore (Rs.1074 Crore for New Construction & Rs. 62.41 Crore for Enhancement respectively) with Central Assistance of Rs.586.33 Crore have been approved by GoI. • Funds amounting to Rs. 59.46 Crore out of total Central Assistance of Rs. 586.30 Crore (523.92 Crore for New Construction & 62.41 Crore for Enhancement respectively) have been received by State.
34	<p>a. To provide affordable housing to low income and middle income classes. To enable them to fulfill their dream of owning their own house, I propose to allow 50%rebate on CLU, EDC and License fee on all affordable housing projects.</p> <p>b. Additionally, 50% rebate on stamp duty charges on all conveyance deeds in the affordable housing sector is also proposed. All such rebates will be passed on to the final buyer.</p>	<p>a. Notification in this regard has been issued vide letter dated 28-03-2016.</p> <p>b. Case was sent by the Deptt. of Housing and Urban Dev. to Deptt. of Revenue, Rehabilitation & Disaster Management which sent this case to LR and is under process.</p>

Para No.	Budget Assurance	Action Taken
35	The government proposes to reduce the stamp duty by 20% on the first purchase conveyance deed of all new flats in order to ensure that such constructed flats are available at affordable prices.	Clarification sought from Housing and Urban Development Department has not been received so far.
36	<p>a. Proposed 25% rebate on CLU, EDC and License fee on all new housing sector projects coming up in the state. This rebate will also be available to new extensions of all on-going projects which are undertaken hence forth.</p> <p>b. To reduce the collector rates used for assessing stamp duty all over the state by atleast 15%.</p>	<p>a. Notification vide No.17/17/01-5hg2/P.F./748168/1 dated 06-05-2016 has been issued.</p> <p>b. Action has been taken by all Deputy Commissioners in the State.</p>
38	Two Mega Food Parks: One to be set up by Punjab Agro Industries Corporation near Ludhiana and the second to come up in the private sector near Phagwara during the year.	<p>Mega Food Park in the name of M/s PAIC Mega Food Park Ltd. (now called Gurkirpa Mega Food Park) is in the process of implementation of the project as per the given schedule:-</p> <p>In the second Mega Food Park, in the name of M/s Sukhjit Mega Food Park & Infra Ltd. permission has been granted by the Central Ground Water Authority for extraction of ground water. However, grant of exemption under section 44(2) of Punjab Apartment and Property Regulation Act (PAPRA-1995) is required to be approved by the State Cabinet Committee and thereafter approval of Layout / Master plan from Chief Town Planer shall be granted.</p>
39	Government is now offering power at the rate of Rs.4.99/unit to all new investments for a period of five years from the date they attain commercial production and to the existing industry on their increased additional power consumption.	<p>Based on the orders of Hon'ble PSERC, PSPCL has already made provision for applicability of concessional tariff of 4.99 paise per KVAh to new/ prospective industries in Commercial Circular No. 25 of 2016 dated 29.07.2016.</p> <p>In compliance to commercial circular no. 45/2016 dated 19.10.2016, concessional tariff of 4.99 paise per unit is being charged to Small Power Industrial Consumers.</p> <p>The concessional tariff is being charged to Large Supply Industrial Category Consumers on consumption above threshold limit i.e. total power purchased from PSPCL and through open access in any of the last two financial years.</p>

Para No.	Budget Assurance	Action Taken								
40	To incentivize the setting up of new food processing units in Punjab, we have decided that there shall be no taxes on agricultural inputs for the food processing industry for all food processing units that come into commercial production after 28 th October 2015.	Amendments to the Fiscal Incentives for Industrial Promotion - 2013 dated 09.11.2015 is notified vide notification No.17/7/2014/AS1/1372 dated 23-11-2016 has been notified.								
45	<p>a. In a major relief to small and medium farmers who do not possess any tubewell connections, government will initiate scheme to provide tubewell connections on priority to farmers who have applied for the same and have land holdings below 2.5 acre.</p> <p>b. In addition, I am pleased to announce here that as per AP Policy, 1.65 lac tubewell connections will be provided to various categories of AP applicants to whom demand notices have been issued.</p>	<p>a. The present status of all categories of AP applicants as on 23.04.2017 is:</p> <table border="1" data-bbox="846 747 1373 943"> <tr> <td>Connections released</td> <td>1,11,128</td> </tr> <tr> <td>work in progress</td> <td>11,043</td> </tr> <tr> <td>demand notice issued and test report awaited</td> <td>98,205</td> </tr> <tr> <td>Total</td> <td>2,20,376</td> </tr> </table> <p>b. The AP Policy for year 2017-18 is under consideration and approval of State Government.</p>	Connections released	1,11,128	work in progress	11,043	demand notice issued and test report awaited	98,205	Total	2,20,376
Connections released	1,11,128									
work in progress	11,043									
demand notice issued and test report awaited	98,205									
Total	2,20,376									
46	The Govt. intends to replace all the old tube well pump sets with energy efficient pump sets in a tie up with Energy Efficiency Services Limited, a venture of Ministry of Power, over the next two years. The company will supply these pump sets to farmers free of cost and shall also maintain these tube well pump sets for five years from the date of installation. This will reduce the consumption of power to an extent of 30 percent.	Govt. of Punjab and PSPCL identified the areas of south zone predominantly having 1 Lac nos. of inefficient submersible Pumps to replace inefficient pumps with BEE 5 star rated motors. A demonstrative pilot project of Ag-DSM for approx. 100 no. of pump at Chatipeer feeder of 66 KV Achal S/S under Nabha Division, circle Patiala district having 108 no. of pumps. Out of 108 nos. of AP consumers, 14 nos. of Pump sets have been replaced so far. This demonstrative Pilot Project is now held up at M/s EESL end.								
47	8,263 deras and dhanies have been identified in the state, which are yet to be connected with 24 hours Urban Pattern Supply (UPS). In order to connect all these deras and dhanies with 24 hours Urban Pattern Supply, an expenditure of Rs. 102 crore is proposed to be made this year.	Dera Dhanies 5314 Nos. have been connected with 24 Hrs UPS Supply with the expenditure of Rs.60 Crore Work of 1867 Dera Dhanies is under progress for which 10 Crore had been received.								
53	It gives me immense pleasure in informing this august house that Government is celebrating 350th Birth Anniversary of Sri Guru Gobind Singh Ji for which an allocation of Rs. 50.00 crore has been earmarked.	The Govt. of Punjab has released funds worth Rs. 10.00 Crore to the Government of Bihar for construction of Guru Gobind Singh Bhawan in Patna. As per decisions taken in the meeting held on 19.10.2016 under the Chairmanship of Hon'ble Chief Minister, Punjab, two mega events were to								

Para No.	Budget Assurance	Action Taken
		<p>be organized. 1st mega event was organized on 25-11-2016 at Sri Anandpur Sahib in which Hon'ble Prime Minister of India has participated as Chief Guest of celebrations. In the Cabinet Meeting dated 15-12-2016, it was decided to release Rs. 10.00 crore for setting up of Multi-media Centre for Sikh Studies at Gurudwara Rakabganj New Delhi, which were released to the concerned agency. Till date total expenditure of Rs. 34.00 Crore has been incurred for 350th birth celebrations of Sri Guru Gobind Singh Ji.</p>
54	<p>Inami Bagh mango orchard in village Bassi Umar Khan of Hoshiarpur district will be declared as a national biodiversity heritage site. The Government will provide the Punjab Bio-diversity Board a grant of Rs. 2 crore for the acquisition of land for the heritage site and its preservation. The Board will conduct a physio-chemical study on the mango varieties. A biodiversity management committee, comprising local stakeholders, shall be constituted to preserve the Inami Bagh</p>	<p>It is proposed that if deemed appropriate the matter of declaration of Inami Baag as Biodiversity Heritage Site (BHS) be dropped because some of the land owners are settled abroad and one owner having 1/3rd ownership on the site land has expired. The Punjab Biodiversity Board (PBB) has identified another biodiversity rich site viz. Kaya Kalp Variksh located at Village Cholti Kheri, Block Khera, Distt. Fatehgarh Sahib. PBB would submit a proposal under State Annual Plan 2017-18 for getting this site declared as Biodiversity Heritage Site.</p>
55	<p>Government has introduced a new scheme namely "Mukh Mantri Tirath Darshan Yatra". Under this scheme, facility of free of cost travel to places of religious and cultural importance namely Hazoor Sahib, Varanasi, Ajmer Sharif, Chintpurni and Salasar is provided. Hon'ble CM has also announced a special train to Chennai for the Christian Community under the above scheme. An allocation of Rs.140 crore has been made for the year 2016-17.</p>	<p>a. Under the Scheme of Mukh Mantri Tirath Darshan Yatra 70 trains for Shri Hazoor Sahib, 17 trains for Varanasi, 2 trains for Ajmer Sharif and 01 train for Chennai has been operated. Till September, 2016, 91,157 pilgrims of Punjab State has been given the benefit of free travelling for different religious places.</p> <p>b. Besides it, 04 buses on daily basis for Salasar (Rajasthan) and Mata Chintpurni (Himachal Pradesh) has been started under this scheme and the same has been increased to 20 buses by the Cabinet. 97 buses for Shri Darbar Sahib, Amritsar and 20 buses for Shri Anandpur Sahib are being operated daily from the different Assembly Constituencies of the Punjab State.</p>
56	<p>Two seats will be reserved in AC buses run by government for reporters eligible for free travel in the State.</p>	<p>Directions have been issued to the General Manager Punjab roadways, PUNBUS and PRTC vide letter no.CIR/4365-66, dated 8.4.2016 and letter no. 233PRTC/T, dated 5.4.2016</p>

Statement XXI
 ढटेढैट-21
 List of Securities
 Face Value

Sr No .	Particulars of Securities	Date of Purchase	Amount as on 1 st April 2015	Year of Maturity	Discharged During the year	Investment During the year 2015-16	Balance of Securities as on 31 March 2016
1.	8.15 G.S. 2013	24.5.2013	8,36,00,000	2022	---	---	8,36,00,000

STATEMENT- XXII**Medium Term Fiscal Policy Statement of the State as per Section 3 of The Punjab Fiscal Responsibility and Budget Management Act, 2003****Fiscal Consolidation Roadmap for the State for the period 2015-16 to 2019-20 as per Recommendations of Fourteenth Finance Commission****FISCAL CONSOLIDATION ROADMAP RECOMMENDED BY FOURTEENTH FINANCE COMMISSION FOR PUNJAB**

The Fourteenth Finance Commission in its report has recommended a revised Roadmap for Fiscal Consolidation for 2015-16 to 2019-20 at Central and State level. The fiscal consolidation path recommended for the States is as under:

2. The fiscal deficit targets and annual borrowing limits for the States during the award period 2015-16 to 2019-20 of Fourteenth Finance Commission are enunciated as follows:-

- Fiscal deficit of all States will be anchored to an annual limit of 3 percent of GSDP. The States will be eligible for flexibility of 0.25 percent over and above this for any given year for which the borrowing limits are to be fixed if their debt-GSDP ratio is less than or equal to 25 percent in the preceding year.
- States will be further eligible for an additional borrowing limit of 0.25 percent of GSDP in a given year for which the borrowing limits are to be fixed if the interest payments are less than or equal to 10 percent of the revenue receipts in the preceding year.
- The two options under these flexibility provisions can be availed of by a State either separately, if any of the above criteria is fulfilled, or simultaneously if both the above stated criteria are fulfilled. Thus, a State can have a maximum fiscal deficit-GSDP limit of 3.5 percent in any given year.
- The flexibility in availing the additional limit under either of the two options or both will be available to a State only if there is no revenue deficit in the year in which borrowing limits are to be fixed and the immediately preceding year.
- The target of Debt to GSDP ratios for Punjab for the period 2015-16 to 2019-20 are as under:-

(Percent of GSDP)

State	2015-16	2016-17	2017-18	2018-19	2019-20
Punjab	32.09	31.49	30.96	30.49	30.07

3. The Punjab Fiscal Responsibility and Budget Management Act, 2003 inter alia, contains followings basic provisions:-

- a. Contain fiscal deficit as percent of Gross State Domestic Product (GSDP) at 3.5 percent in the financial year 2010-11, 2011-12 and 2012-13 and at 3.0 percent in the financial years 2013-2014 and 2014-2015 and maintain thereafter.
- b. Reduce revenue deficit as percent of Gross State Domestic Product (GSDP) so as to bring it down to 1.8 percent in the financial year 2011-2012, 1.2 percent in the financial year 2012-13, 0.6 percent in the financial year 2013-14 and zero percent or surplus in the financial year 2014-2015 and maintain thereafter.
- c. Bring down its debt as percent of Gross State Domestic Product (GSDP) to 42.5 percent in the financial year 2010-11, 41.8 percent in the financial year 2011-2012, 41.0 percent in the financial year 2012-13, 39.8 percent in the financial year 2013-2014 and 38.7 percent in the financial year 2014-15.
- d. Cap Outstanding guarantees on long term debt to eighty percent of revenue receipts of the previous year guarantees on short term debt to be given only for working capital or food credit in which case this must be fully backed by physical stocks.

4. The achievement of the state as per above provisions of the FRBM Act, 2003 for 2010-11 to 2014-15 are as under:-

Year	Revenue Deficit		Fiscal Deficit		Outstanding Debt	
	Target	Achievement	Target	Achievement	Target	Achievement
2010-11			3.5	3.16	42.5	33.06
2011-12	1.8	2.55	3.5	3.18	41.8	31.17
2012-13	1.2	2.49	3.5	3.14	41.0	30.99
2013-14	0.6	1.97	3.0	2.65	39.8	30.78
2014-15	0.0	2.14	3.0	3.05	38.7	31.66

It is evident from the above that the State could not achieve the target of elimination of Revenue Deficit by 2014-15. The targets of Fiscal Deficit were met as Government of India fixed the borrowing limit of the State as per FRBM Act. But this led to off budget borrowings, diversion of Cash Credit Limit (CCL) for food grains and unpaid liabilities. The targets of Debt to GSDP ratio were met. But it was largely due to shifting of base year of GSDP calculations from 2004-05 to 2011-12 and not due to any reduction in outstanding debt rather the debt kept on increasing from Rs. 74777 crore in 2010-11 to Rs.182183 crore in 2016-17 (RE).

5. The State was required to amend its Fiscal Responsibility and Budget Management Act, 2003 as per recommendations of Fourteenth Finance Commission and prepare Fiscal Consolidation Path for the State for the years 2015-16 to 2019-20. But the

previous Government did not take any initiative to amend the Fiscal Responsibility and Budget Management Act, 2003 as per recommendations of Fourteenth Finance Commission and to prepare the Fiscal Consolidation Path of the State for the years 2015-16 to 2019-20.

6. The present Government is committed to the path of Fiscal Consolidation for the State. We are committed to eliminate revenue deficit and limit fiscal deficit to 3 percent of GSDP and cap debt to GSDP ratio at 30 percent by 2019-20.

REVENUE DEFICIT

The Revenue Deficit of the State for the year 2015-16 to 2017-18 (BE) is as under:-

Year	Revenue Deficit (Rs. in Crore)	Percentage to GSDP
2015-16	8550	2.18
2016-17 (RE)	11362	2.66
2017-18 (BE)	14785	3.18

FISCAL DEFICIT

The Fiscal Deficit of the State for the year 2015-16 to 2017-18 (BE) is as under:-

Year	Fiscal Deficit (Rs. in Crore)	Percentage to GSDP
2015-16	17359	4.43
2016-17 (RE)	59449	13.89
2017-18 (BE)	23092	4.96

Outstanding Debt

The Outstanding Debt of the State for the year 2015-16 to 2017-18 (BE) is as under:-

Year	Outstanding Debt (Rs. in Crore)	Percentage to GSDP
2015-16	129441	33.06
2016-17 (RE)	182183	42.58
2017-18 (BE)	195002	41.88

Our Government will make sincere efforts to eliminate Revenue Deficit, cap Fiscal Deficit to 3 percent of GSDP and improve the ratio of Outstanding Debt to GSDP by 2019-20. The Fiscal Consolidation Roadmap to achieve these targets is as under:-

Fiscal Consolidation Roadmap

<i>(Rs. in crore)</i>							
	Item	2015-16	2016-17 (RE)	2017-18 (BE)	2018-19 (Estimates)	2018-19 (Estimates)	Remarks
1	Revenue Receipts	41523	51373	60080	67880	80317	
1.1	Share of Central Taxes	8009	9600	10651	10896	11986	14th FC figures
1.2	Grants from Centre	4174	5260	6678	7346	8080	10% growth on 2017-18 (BE)
1.3	State's own Tax Revenue	26690	30252	39526	45060	51368	14% growth on 2017-18 (BE)
1.4	State's Non-Tax Revenue	2650	6261	3225	3548	3902	10% growth on 2017-18 (BE)
1.5	ARM- 2018-19 Measures	0	0	0	1030	1031	10% growth on 2017-18 (BE)
	ARM- 2019-20 Measures					3950	
2	Revenue Expenditure	50073	62735	74865	79045	85951	
2.1	Salaries & Wages	17437	19768	20832	22915	25207	10% growth on 2017-18 (BE)
2.2	Grant in Aid (Salary)	3113	3304	3660	4026	4429	10% growth on 2017-18 (BE)
2.3	Pension & other retirement benefits	8386	8140	10147	11162	12278	10% growth on 2017-18 (BE)
2.4	Interest Payment	9904	11982	14910	16000	17500	Calculation basis
2.5	Power Subsidy	4847	8965	10255	9000	9000	2016-17 (RE) level. 2017-18 (BE) includes arrears
2.6	Compensation to Local Bodies	706	2038	2837	3121	3433	10% growth on 2017-18 (BE)
2.7	Others	5680	8538	12224	12821	14104	10% growth on 2017-18 (BE)
3	Revenue Deficit (3-2)	8550	11362	14785	11165	5634	
4	Capital Expenditure	3059	6117	6157	8041	12676	
5	Loan & Advances (net)	5751	41970	2150	0	0	
6	Fiscal Deficit (3+4+5)	17360	59449	23092	19206	18310	3% of GSDP
7	Outstanding Debt	129441	182183	195002	214208	232518	
8	GSDP	391543	427870	465608	512169	563386	10% growth on 2017-18 (BE)
9	RD as %GSDP	2.18%	2.66%	3.18%	2.18%	1.00%	
10	FD as %GSDP	4.43%	13.89%	4.96%	3.75%	3.25%	
11	Outstanding Debt as %GSDP	33.06%	42.58%	41.88%	41.82%	41.27%	

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Annexure-XXIII
Number of Government Employees in Punjab
ਪੰਜਾਬ ਵਿੱਚ ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਦੀ ਗਿਣਤੀ

Government Employees ਸਰਕਾਰੀ ਕਰਮਚਾਰੀ		
Group ਗਰੁੱਪ	As on 31st March 2014 31 ਮਾਰਚ, 2014	As on 31st March 2015 31 ਮਾਰਚ, 2015
A	32479	23323
B	51039	55877
C	145764	152392
D	49691	47595
Contingency paid workcharged and on Contract basis ਅਚਨਚੇਤੀ ਖਰਚਿਆਂ ਵਿੱਚੋਂ ਪ੍ਰਾਪਤ ਕਰਦਾ, ਕਾਰਜ ਲਈ ਅਤੇ ਠੇਕੇ ਤੇ ਕੰਮ ਕਰਦਾ ਅਮਲਾ	37404	25700
Total ਕੁੱਲ	316377	304887
Semi Government Employees ਅੱਧ ਸਰਕਾਰੀ ਕਰਮਚਾਰੀ		
	As on 31st March 2014 31 ਮਾਰਚ, 2014	As on 31st March 2015 31 ਮਾਰਚ, 2015
Board/Corporations ਬੋਰਡ ਕਾਰਪੋਰੇਸ਼ਨ	63480	59987
Municipal Committees/Corporation ਮਿਊਂਸਪਲ ਕਮੇਟੀਆਂ/ਕਾਰਪੋਰੇਸ਼ਨਾਂ	28959	26653
Improvement Trust ਇੰਪਰੂਵਮੈਂਟ ਟ੍ਰਸਟ	698	652
Zila Parishad ਜ਼ਿਲਾ ਪ੍ਰੀਸ਼ਦ	2922	777
Market Committees ਮਾਰਕੀਟ ਕਮੇਟੀਆਂ	3339	3057
Panchayat Samitis ਪੰਚਾਇਤ ਸਮਿਤੀਆਂ	4016	2489
Total ਕੁੱਲ	103411	93633

Source:- Economic and Statistical Organization, Punjab