## MINISTRY OF FINANCE
### DEMAND NO. 41
### Pensions

<table>
<thead>
<tr>
<th></th>
<th>Actual 2021-2022</th>
<th>Budget 2022-2023</th>
<th>Revised 2022-2023</th>
<th>Budget 2023-2024</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
</tr>
<tr>
<td>Gross</td>
<td>64684.88</td>
<td>...</td>
<td>64684.88</td>
<td>66840.81</td>
</tr>
<tr>
<td>Recoveries</td>
<td>-92.43</td>
<td>...</td>
<td>-92.43</td>
<td>...</td>
</tr>
<tr>
<td>Receipts</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>-1000.00</td>
</tr>
<tr>
<td>Net</td>
<td>64592.45</td>
<td>...</td>
<td>64592.45</td>
<td>65840.81</td>
</tr>
</tbody>
</table>

A. The Budget allocations, net of recoveries and receipts, are given below:

### CENTRE’S EXPENDITURE

#### Establishment Expenditure of the Centre

1. **Pensions and other Retirement Benefits**
   - **1.01 Superannuation and Retirement Allowances**
     - Actual: 31199.37
     - Capital: ...
     - Total: 32625.00
     - Revised: 32625.00
     - Budget: 35167.01
   - **1.02 Commuted Value of Pensions**
     - Actual: 4581.30
     - Capital: ...
     - Total: 5030.00
     - Revised: 5030.00
     - Budget: 4832.00
   - **1.03 Gratuities**
     - Actual: 5561.41
     - Capital: ...
     - Total: 5428.23
     - Revised: 5627.42
     - Budget: 5943.38
   - **1.04 Family Pension**
     - Actual: 9013.13
     - Capital: ...
     - Total: 9207.38
     - Revised: 9507.38
     - Budget: 9943.38
   - **1.05 Leave Encashment**
     - Actual: 3011.27
     - Capital: ...
     - Total: 2924.00
     - Revised: 3324.00
     - Budget: 3577.00
   - **1.06 Contribution to Provident Funds**
     - Actual: 5.32
     - Capital: ...
     - Total: 6.05
     - Revised: 6.05
     - Budget: 6.05
   - **1.07 Miscellaneous Pensionary Payments**
     - Actual: 7458.91
     - Capital: ...
     - Total: 7867.39
     - Revised: 8017.39
     - Budget: 9001.58
   - **1.08 Others**
     - Actual: 0.86
     - Capital: ...
     - Total: 1.21
     - Revised: 1.21
     - Budget: 1.00
   - **1.09 Actual Recoveries**
     - Actual: -92.43
     - Capital: ...
     - Total: -92.43
     - Revised: ...
     - Budget: ...

   **Net**
   - Actual: 60739.14
   - Capital: ...
   - Total: 63089.26
   - Revised: 64138.45
   - Budget: 68356.25

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi**
   - **2.01 Pensionary Charges payable to employees of NCT Delhi**
     - Actual: 3804.06
     - Capital: ...
     - Total: 3701.35
     - Revised: 4151.35
     - Budget: 4832.00
   - **2.02 Less amount receivable from Government of NCT Delhi**
     - Actual: ...
     - Capital: ...
     - Total: -1000.00
     - Revised: -1000.00
     - Budget: -1000.00

   **Net**
   - Actual: 3804.06
   - Capital: ...
   - Total: 2701.35
   - Revised: 3151.35
   - Budget: 3301.35

3. **Social Security and Welfare**
   - **3.01 Deposit Linked Insurance Scheme**
     - Actual: 46.79
     - Capital: ...
     - Total: 46.10
     - Revised: 46.10
     - Budget: 46.10
   - **3.02 Central Government Employees Insurance Scheme**
     - Actual: 0.28
     - Capital: ...
     - Total: 2.00
     - Revised: 2.00
     - Budget: 2.00
   - **3.03 Others**
     - Actual: 0.50
     - Capital: ...
     - Total: 0.60
     - Revised: 0.60
     - Budget: 0.60
   - **3.04 Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi**
     - Actual: 1.68
     - Capital: ...
     - Total: 1.50
     - Revised: 1.50
     - Budget: 1.70
B. Developmental Heads

General Services

1. Pensions and other Retirement Benefits

<table>
<thead>
<tr>
<th>Actual 2021-2022</th>
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<th>Budget 2023-2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
</tr>
<tr>
<td>64543.20</td>
<td>...</td>
<td>64543.20</td>
<td>65790.61</td>
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</table>

Total-General Services

2. Social Security and Welfare

<table>
<thead>
<tr>
<th>Actual 2021-2022</th>
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<tbody>
<tr>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
</tr>
<tr>
<td>49.25</td>
<td>...</td>
<td>49.25</td>
<td>50.20</td>
</tr>
</tbody>
</table>

Total-Social Security and Welfare

Grand Total

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head ‘0071-Contributions and Recoveries towards Pension and other Retirement Benefits’ are on account of dues receivable from Government of National Capital Territory of Delhi (₹ 1000 crore).

3. **Social Security and Welfare:** It includes provisions for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.