

MINISTRY OF FINANCE**DEMAND NO. 41****Pensions***(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	64684.88	...	64684.88	66840.81	...	66840.81	68340.00	...	68340.00	72701.00	...	72701.00	
Recoveries	-92.43	...	-92.43	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	
Net	64592.45	...	64592.45	65840.81	...	65840.81	67340.00	...	67340.00	71701.00	...	71701.00	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. <i>Pensions and other Retirement Benefits</i>													
1.01	Superannuation and Retirement Allowances	31199.37	...	31199.37	32625.00	...	32625.00	32625.00	...	32625.00	35167.01	...	35167.01
1.02	Commuted Value of Pensions	4581.30	...	4581.30	5030.00	...	5030.00	5030.00	...	5030.00	4832.00	...	4832.00
1.03	Gratuities	5561.41	...	5561.41	5428.23	...	5428.23	5627.42	...	5627.42	5829.23	...	5829.23
1.04	Family Pension	9013.13	...	9013.13	9207.38	...	9207.38	9507.38	...	9507.38	9943.38	...	9943.38
1.05	Leave Encashment	3011.27	...	3011.27	2924.00	...	2924.00	3324.00	...	3324.00	3577.00	...	3577.00
1.06	Contribution to Provident Funds	5.32	...	5.32	6.05	...	6.05	6.05	...	6.05	5.05	...	5.05
1.07	Miscellaneous Pensionary Payments	7458.91	...	7458.91	7867.39	...	7867.39	8017.39	...	8017.39	9001.58	...	9001.58
1.08	Others	0.86	...	0.86	1.21	...	1.21	1.21	...	1.21	1.00	...	1.00
1.09	Actual Recoveries	-92.43	...	-92.43	...	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>60739.14</i>	...	<i>60739.14</i>	<i>63089.26</i>	...	<i>63089.26</i>	<i>64138.45</i>	...	<i>64138.45</i>	<i>68356.25</i>	...	<i>68356.25</i>
2. <i>Pensionary charges of Government of National Capital Territory (NCT) of Delhi</i>													
2.01	Pensionary Charges payable to employees of NCT Delhi	3804.06	...	3804.06	3701.35	...	3701.35	4151.35	...	4151.35	4301.35	...	4301.35
2.02	Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
	<i>Net</i>	<i>3804.06</i>	...	<i>3804.06</i>	<i>2701.35</i>	...	<i>2701.35</i>	<i>3151.35</i>	...	<i>3151.35</i>	<i>3301.35</i>	...	<i>3301.35</i>
3. <i>Social Security and Welfare</i>													
3.01	Deposit Linked Insurance Scheme	46.79	...	46.79	46.10	...	46.10	46.10	...	46.10	40.10	...	40.10
3.02	Central Government Employees Insurance Scheme	0.28	...	0.28	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
3.03	Others	0.50	...	0.50	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
3.04	Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi	1.68	...	1.68	1.50	...	1.50	1.50	...	1.50	1.70	...	1.70

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Social Security and Welfare</i>	49.25	...	49.25	50.20	...	50.20	50.20	...	50.20	43.40	...	43.40
Total-Establishment Expenditure of the Centre	64592.45	...	64592.45	65840.81	...	65840.81	67340.00	...	67340.00	71701.00	...	71701.00
Grand Total	64592.45	...	64592.45	65840.81	...	65840.81	67340.00	...	67340.00	71701.00	...	71701.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	64543.20	...	64543.20	65790.61	...	65790.61	67289.80	...	67289.80	71657.60	...	71657.60
Total-General Services	64543.20	...	64543.20	65790.61	...	65790.61	67289.80	...	67289.80	71657.60	...	71657.60
Social Services												
2. Social Security and Welfare	49.25	...	49.25	50.20	...	50.20	50.20	...	50.20	43.40	...	43.40
Total-Social Services	49.25	...	49.25	50.20	...	50.20	50.20	...	50.20	43.40	...	43.40
Grand Total	64592.45	...	64592.45	65840.81	...	65840.81	67340.00	...	67340.00	71701.00	...	71701.00

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹ 1000 crore).

3. **Social Security and Welfare:** It includes provisions for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.