



বাজেট প্রকাশন নং ২৫
Budget Publication No. 25

পশ্চিমবঙ্গ সরকার
Government of West Bengal
বাজেট সংযোজন
স্থানীয় গ্রামীণ ও নগর সংস্থাসমূহকে তহবিল স্থানান্তর

SUPPLEMENT TO THE BUDGET
TRANSFER OF FUND TO THE RURAL AND
URBAN LOCAL BODIES

January, 2018

◀ CONTENTS ▶

Sl. No.	Department	Page
1.	Urban Development & Municipal Affairs (MA) Department ...	1 – 106
2.	Panchayats & Rural Development Department ...	107-122

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-SP-001-35, 2217-05-192-SP-006-35, 2217-05-193-SP-006-35, 2217-05-789-SP-001-35, 4217-60-051-SP-018-53, 4217-60-191-SP-002-53, 4217-60-789-								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		166.98			193.78			193.78	
Bankura	2	Bankura		170.51			350.90			350.90	
	3	Bishnupur		346.42			1147.68			1147.68	
	4	Sonamukhi					118.28			118.28	
Paschim Bardhaman	5	Asansol MC	551.04				137.16			137.16	
	6	Durgapur MC					926.22			926.22	
Purba Bardhaman	7	Bardhaman		178.49			148.55			148.55	
	8	Dainhat					4.68			4.68	
	9	Gushkara		53.37			25.75			25.75	
	10	Kalna					160.57			160.57	
	11	Katwa					115.87			115.87	
	12	Memari					4.35			4.35	
Birbhum	13	Bolpur		335.51			338.33			338.33	
	14	Dubrajpur		505.52			309.46			309.46	
	15	Nalhati		365.37			70.46			70.46	
	16	Rampurhat		663.55			301.45			301.45	
	17	Sainthia		289.53			158.43			158.43	
	18	Suri		148.58			394.60			394.60	
Cooch Behar	19	Cooch Behar		565.90			21.84			21.84	
	20	Dinhata		152.90			194.08			194.08	
	21	Haldibari		292.65			457.02			457.02	
	22	Mathabhanga		163.60			969.58			969.58	
	23	Mekliganj		101.34			121.98			121.98	
	24	Tufanganj		275.68			58.38			58.38	
Dakshin Dinajpur	25	Balurghat		181.30			440.58			440.58	
	26	Buniadpur					30.70			30.70	
	27	Gangarampor					25.86			25.86	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-SP-001-35, 2217-05-192-SP-006-35, 2217-05-193-SP-006-35, 2217-05-789-SP-001-35, 4217-60-051-SP-018-53, 4217-60-191-SP-002-53, 4217-60-789-								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		130.46							
	29	Kurseong		256.15							
	30	Mirik NAA			208.75			626.14			626.14
	31	Siliguri MC									
Howrah	32	Howrah MC	1438.93			841.83			841.83		
	33	Uluberia		593.93			542.36			542.36	
Hooghly	34	Arambagh		278.79			290.81			290.81	
	35	Baidyabati		74.28			98.86			98.86	
	36	Bansberia		222.25			143.62			143.62	
	37	Bhadreswar		327.60			366.59			366.59	
	38	Champdany		786.10			261.97			261.97	
	39	Chandannagar MC	452.92			171.90			171.90		
	40	Dankuni		610.89			207.46			207.46	
	41	Hooghly Chinsurah		520.63			91.95			91.95	
	42	Konnagar		126.03			85.87			85.87	
	43	Rishra		318.83			31.64			31.64	
	44	Serampore		740.67			522.40			522.40	
	45	Tarakeswar		146.55			94.04			94.04	
	46	Uttarpara Kotrung		620.55			166.61			166.61	
Jalpaiguri	47	Dhupguri		613.04			198.71			198.71	
	48	Jalpaiguri		628.62			211.32			211.32	
	49	Mal		321.60			218.96			218.96	
Jhargram	50	Jhargram		470.16			251.15			251.15	
Kalimpong	51	Kalimpong		45.86							
Kolkata	52	Kolkata MC	8776.21			5147.93			5147.93		
Malda	53	English Bazar		50.00			24.00			24.00	
	54	Old Malda		25.52			52.06			52.06	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-SP-001-35, 2217-05-192-SP-006-35, 2217-05-193-SP-006-35, 2217-05-789-SP-001-35, 4217-60-051-SP-018-53, 4217-60-191-SP-002-53, 4217-60-789-								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		144.41			5.35			5.35	
	56	Egra		494.56			127.94			127.94	
	57	Haldia		255.87							
	58	Panskura		139.54			267.09			267.09	
	59	Tamluk		219.81			10.40			10.40	
Midnapore (W)	60	Chandrokona		498.88			272.02			272.02	
	61	Ghatal		375.32			818.13			818.13	
	62	Kharagpur		196.76			241.26			241.26	
	63	Kharar		116.56			559.70			559.70	
	64	Khirpai					128.67			128.67	
	65	Midnapore		50.00			374.08			374.08	
	66	Ramjibanpore		94.35			138.10			138.10	
Murshidabad	67	Beldanga		50.00			148.78			148.78	
	68	Berhampore					648.31			648.31	
	69	Dhulian		410.26			1032.01			1032.01	
	70	Domkal					455.38			455.38	
	71	Jangipore		144.10			119.10			119.10	
	72	Jiaganj-Azimganj		194.37			226.44			226.44	
	73	Kandi		181.35			268.25			268.25	
	74	Murshidabad					838.00			838.00	
Nadia	75	Birnagar		678.58			317.52			317.52	
	76	Chakdah		306.17			47.98			47.98	
	77	Coopers' Camp NAA			1245.73			171.94			171.94
	78	Gayeshpur		23.00			274.21			274.21	
	79	Haringhata		252.52			170.49			170.49	
	80	Kalyani		672.04			640.20			640.20	
	81	Krishnanagar		406.67			285.05			285.05	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-SP-001-35, 2217-05-192-SP-006-35, 2217-05-193-SP-006-35, 2217-05-789-SP-001-35, 4217-60-051-SP-018-53, 4217-60-191-SP-002-53, 4217-60-789-								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		661.57			527.66			527.66	
	83	Ranaghat		724.63			412.72			412.72	
	84	Santipur									
	85	Taherpur NAA			217.11						
North 24-Parganas	86	Ashokenagar-Kalyangarh		46.36							
	87	Baduria		223.12			169.50			169.50	
	88	Baranagar									
	89	Barasat		943.50			386.22			386.22	
	90	Barrackpore		652.24			132.68			132.68	
	91	Basirhat		50.00			446.69			446.69	
	92	Bhatpara		1208.25			646.61			646.61	
	93	Bidhannagar MC	754.57			3988.68			3988.68		
	94	Bongaon		109.65			4.85			4.85	
	95	Dum Dum		278.83			65.48			65.48	
	96	Garulia		245.00			68.94			68.94	
	97	Gobardanga		238.84			241.28			241.28	
	98	Habra		849.88			485.21			485.21	
	99	Halisahar		431.19			123.16			123.16	
	100	Kamarhati		141.94			383.58			383.58	
	101	Kanchrapara		178.95			175.10			175.10	
102	Khardah		137.34			29.14			29.14		
103	Madhyamgram		455.48			845.92			845.92		
104	Naihati		501.64			17.18			17.18		
105	New Barrackpore		278.02			107.53			107.53		
106	North Barrackpore										

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-SP-001-35, 2217-05-192-SP-006-35, 2217-05-193-SP-006-35, 2217-05-789-SP-001-35, 4217-60-051-SP-018-53, 4217-60-191-SP-002-53, 4217-60-789-								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		33.10			200.10			200.10	
	108	Panihati					229.82			229.82	
	109	South Dum Dum		681.04			983.55			983.55	
	110	Taki					73.89			73.89	
	111	Titagarh					27.04			27.04	
Purulia	112	Jhaldah		140.68			98.94			98.94	
	113	Purulia		207.99			63.93			63.93	
	114	Raghunathpur		185.50			615.96			615.96	
South 24-Parganas	115	Baruipur		358.36			59.14			59.14	
	116	Budge-Budge		113.56							
	117	Diamond Harbour		310.37			41.18			41.18	
	118	Jainagar-Mazilpore									
	119	Maheshtala		781.89							
	120	Pujali		40.16							
	121	Rajpur Sonarpore		399.49			151.09			151.09	
Uttar Dinajpore	122	Dalkhola		206.90			184.25			184.25	
	123	Islampore									
	124	Kaliaganj					205.93			205.93	
	125	Raiganj									
Total			11973.67	30586.30	1671.59	11213.72	26642.27	798.08	11213.72	26642.27	798.08
Nabadiganta Industrial Township Authority											
SUDA			100.03			1612.00			1612.00		
PHE											
CMU											
Total :			12073.70	30586.30	1671.59	12825.72	26642.27	798.08	12825.72	26642.27	798.08

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Head of Account : 2217-05-191-SP-005-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		6.00							
Bankura	2	Bankura		29.94			132.99			132.99	
	3	Bishnupur		229.36			277.68			277.68	
	4	Sonamukhi		5.00			20.00			20.00	
Paschim Bardhaman	5	Asansol MC				40.00			40.00		
	6	Durgapur MC				40.00			40.00		
Purba Bardhaman	7	Bardhaman		10.00							
	8	Dainhat		5.00							
	9	Gushkara		6.00			6.63			6.63	
	10	Kalna		6.00			5.18			5.18	
	11	Katwa		6.00							
	12	Memari		6.00							
Birbhum	13	Bolpur		6.00			56.85			56.85	
	14	Dubrajpur		96.00			62.41			62.41	
	15	Nalhati		6.00			5.00			5.00	
	16	Rampurhat		6.00			14.99			14.99	
	17	Sainthia		6.00			12.99			12.99	
	18	Suri		6.00			16.25			16.25	
Cooch Behar	19	Cooch Behar		39.81							
	20	Dinhata		6.00							
	21	Haldibari		5.00							
	22	Mathabhanga		29.80							
	23	Mekliganj		5.00							
	24	Tufanganj		5.00							
Dakshin Dinajpur	25	Balurghat		7.00			5.79			5.79	
	26	Buniadpur					10.00			10.00	
	27	Gangarampor		6.00							

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Head of Account : 2217-05-191-SP-005-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		10.00							
	29	Kurseong		6.00							
	30	Mirik NAA			5.00			312.59		312.59	
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia		10.00			6.35			6.35	
Hooghly	34	Arambagh		6.00							
	35	Baidyabati		7.00							
	36	Bansberia		7.00							
	37	Bhadreswar		40.85			29.40			29.40	
	38	Champdany		7.00							
	39	Chandannagar MC									
	40	Dankuni		7.00							
	41	Hooghly Chinsurah		8.00							
	42	Konnagar		6.00			5.98			5.98	
	43	Rishra		7.00							
	44	Serampore		105.35			31.33			31.33	
	Jalpaiguri	45	Tarakeswar		5.00						
46		Uttarpara Kotrung		7.00							
47		Dhupguri		6.00							
Jhargram	48	Jalpaiguri		7.00							
	49	Mal		48.55			27.63			27.63	
Jhargram	50	Jhargram		59.63			20.00			20.00	
Kalimpong	51	Kalimpong		7.00							
Kolkata	52	Kolkata MC									
Malda	53	English Bazar		8.00							
	54	Old Malda		6.00							

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Head of Account : 2217-05-191-SP-005-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		7.00							
	56	Egra		5.00			6.02			6.02	
	57	Haldia		8.00							
	58	Panskura		52.26							
	59	Tamluk		72.83							
Midnapore (W)	60	Chandrokona		5.00			10.00			10.00	
	61	Ghatal		6.00			10.00			10.00	
	62	Kharagpur		8.00			20.00			20.00	
	63	Kharar		5.00			10.00			10.00	
	64	Khirpai		5.00			10.00			10.00	
	65	Midnapore		7.00			10.00			10.00	
	66	Ramjibanpore		5.00			10.00			10.00	
Murshidabad	67	Beldanga		31.02			10.00			10.00	
	68	Berhampore		39.50			20.00			20.00	
	69	Dhulian		7.00			36.87			36.87	
	70	Domkal					10.00			10.00	
	71	Jangipore		7.00			20.00			20.00	
	72	Jiaganj-Azimganj		95.15			41.83			41.83	
	73	Kandi		112.47			62.53			62.53	
	74	Murshidabad		91.74			20.00			20.00	
Nadia	75	Birnagar		5.00			75.73			75.73	
	76	Chakdah		7.00							
	77	Coopers' Camp NAA			5.00						
	78	Gayeshpur		6.00							
	79	Haringhata		6.00							
	80	Kalyani		7.00			35.67			35.67	
	81	Krishnanagar		7.00			5.99			5.99	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Head of Account : 2217-05-191-SP-005-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		7.00							
	83	Ranaghat		6.00							
	84	Santipur		7.00							
	85	Taherpur NAA			6.00						
North 24-Parganas	86	Ashokenagar-Kalyangarh		7.00							
	87	Baduria		47.22			15.41			15.41	
	88	Baranagar		10.00							
	89	Barasat		92.24							
	90	Barrackpore		7.00							
	91	Basirhat		51.90			44.90			44.90	
	92	Bhatpara		10.00			40.80			40.80	
	93	Bidhannagar MC									
	94	Bongaon		7.00			9.53			9.53	
	95	Dum Dum		7.00			5.83			5.83	
	96	Garulia		7.00							
	97	Gobardanga		6.00			5.83			5.83	
	98	Habra		7.00							
	99	Halisahar		7.00			5.99			5.99	
	100	Kamarhati		35.36							
	101	Kanchrapara		7.00							
102	Khurdah		7.00								
103	Madhyamgram		8.00								
104	Naihati		10.00								
105	New Barrackpore		6.00								
106	North Barrackpore		7.00			6.00			6.00		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Head of Account : 2217-05-191-SP-005-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		10.00			5.83			5.83	
	108	Panihati		10.00							
	109	South Dum Dum		10.00							
	110	Taki		6.00							
	111	Titagarh		7.00							
Purulia	112	Jhaldah		5.00			10.00			10.00	
	113	Purulia		7.00			62.29			62.29	
	114	Raghunathpur		93.04			20.00			20.00	
South 24-Parganas	115	Baruipur		6.00			10.00			10.00	
	116	Budge-Budge		6.00			10.00			10.00	
	117	Diamond Harbour		6.00			87.17			87.17	
	118	Jainagar-Mazilpore		5.00			10.00			10.00	
	119	Maheshtala		10.00			10.00			10.00	
	120	Pujali		6.00			10.00			10.00	
	121	Rajpur Sonarpore		125.73			10.00			10.00	
Uttar Dinajpore	122	Dalkhola		6.00							
	123	Islampore		6.00			5.99			5.99	
	124	Kaliaganj		6.00							
	125	Raiganj		8.00							
Total				2233.75	16.00	80.00	1557.65	312.59	80.00	1557.65	312.59
Nabadiganta Industrial Township Authority											
SUDA											
PHE											
CMU											
Total :				2233.75	16.00	80.00	1557.65	312.59	80.00	1557.65	312.59

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-SP-002-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar									
Bankura	2	Bankura									
	3	Bishnupur		28.72			51.25			51.25	
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara									
	10	Kalna									
	11	Katwa									
	12	Memari									
Birbhum	13	Bolpur									
	14	Dubrajpur									
	15	Nalhati									
	16	Rampurhat					26.48			26.48	
	17	Sainthia					16.11			16.11	
	18	Suri									
Cooch Behar	19	Cooch Behar									
	20	Dinhata					46.60			46.60	
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj									
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur									
	27	Gangarampor									

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-SP-002-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh		85.75			49.43			49.43	
	35	Baidyabati									
	36	Bansberia		27.77							
	37	Bhadreswar		29.81							
	38	Champdany									
	39	Chandannagar MC									
	40	Dankuni									
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore									
	45	Tarakeswar									
	46	Uttarpara Kotrung		27.43							
Jalpaiguri	47	Dhupguri									
	48	Jalpaiguri		62.17							
	49	Mal									
Jhargram	50	Jhargram		26.73			15.25			15.25	
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC									
Malda	53	English Bazar									
	54	Old Malda									

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-SP-002-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai					16.20			16.20	
	56	Egra		16.16			16.16			16.16	
	57	Haldia									
	58	Panskura		119.25			39.75			39.75	
	59	Tamluk									
Midnapore (W)	60	Chandrokona									
	61	Ghatal									
	62	Kharagpur									
	63	Kharar									
	64	Khirpai									
	65	Midnapore									
	66	Ramjibanpore									
Murshidabad	67	Beldanga									
	68	Berhampore					14.18			14.18	
	69	Dhulian									
	70	Domkal									
	71	Jangipore		15.74							
	72	Jiaganj-Azimganj		15.53							
	73	Kandi		30.84			15.96			15.96	
	74	Murshidabad		16.10							
Nadia	75	Birnagar		32.33			16.19			16.19	
	76	Chakdah		75.17							
	77	Coopers' Camp NAA									
	78	Gayeshpur									
	79	Haringhata					136.37			136.37	
	80	Kalyani									
	81	Krishnanagar									

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-SP-002-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip									
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar-Kalyangarh									
	87	Baduria		33.53							
	88	Baranagar									
	89	Barasat									
	90	Barrackpore									
	91	Basirhat					18.96			18.96	
	92	Bhatpara									
	93	Bidhannagar MC	256.97								
	94	Bongaon									
	95	Dum Dum					15.75			15.75	
	96	Garulia									
	97	Gobardanga					16.21			16.21	
	98	Habra									
	99	Halisahar									
	100	Kamarhati									
	101	Kanchrapara									
	102	Khardah									
	103	Madhyamgram									
104	Naihati					29.27			29.27		
105	New Barrackpore										
106	North Barrackpore										

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-SP-002-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum					76.17			76.17	
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour									
	118	Jainagar-Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj									
	125	Raiganj									
Total			256.97	643.03			616.29			616.29	
Nabadiganta Industrial Township Authority											
SUDA											
PHE											
CMU											
Total :			256.97	643.03			616.29			616.29	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-SP-043-35, 2217-05-192-SP-007-35, 2217-05-193-SP-007-35, 2217-05-789-SP-009-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar					2.79			2.79	
Bankura	2	Bankura		72.57			412.26			412.26	
	3	Bishnupur					415.18			415.18	
	4	Sonamukhi		60.00			2.07			2.07	
Paschim Bardhaman	5	Asansol MC	182.87			48.14			48.14		
	6	Durgapur MC				259.39			259.39		
Purba Bardhaman	7	Bardhaman		140.46			183.85			183.85	
	8	Dainhat		23.77			1.92			1.92	
	9	Gushkara					2.21			2.21	
	10	Kalna					72.36			72.36	
	11	Katwa		65.37			2.70			2.70	
	12	Memari					2.23			2.23	
Birbhum	13	Bolpur		528.53			68.54			68.54	
	14	Dubrajpur					2.22			2.22	
	15	Nalhati					2.23			2.23	
	16	Rampurhat					156.66			156.66	
	17	Sainthia		244.69			126.64			126.64	
	18	Suri		85.56			75.91			75.91	
Cooch Behar	19	Cooch Behar					230.34			230.34	
	20	Dinhata					48.11			48.11	
	21	Haldibari					1.65			1.65	
	22	Mathabhanga					28.01			28.01	
	23	Mekliganj					246.57			246.57	
	24	Tufanganj		175.53			1.66			1.66	
Dakshin Dinajpur	25	Balurghat		70.78			107.61			107.61	
	26	Buniadpur					1.95			1.95	
	27	Gangarampor					153.81			153.81	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-SP-043-35, 2217-05-192-SP-007-35, 2217-05-193-SP-007-35, 2217-05-789-SP-009-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		96.50			4.44			4.44	
	29	Kurseong		25.32			2.73			2.73	
	30	Mirik NAA					294.18			294.18	
	31	Siliguri MC				10.14			10.14		
Howrah	32	Howrah MC				567.26			567.26		
	33	Uluberia					4.23			4.23	
Hooghly	34	Arambagh		332.80			2.54			2.54	
	35	Baidyabati					3.18			3.18	
	36	Bansberia		10.87			56.58			56.58	
	37	Bhadreswar		22.08			2.88			2.88	
	38	Champdany		91.51			56.89			56.89	
	39	Chandannagar MC				64.90			64.90		
	40	Dankuni		266.41			263.35			263.35	
	41	Hooghly Chinsurah					4.34			4.34	
	42	Konnagar					2.68			2.68	
	43	Rishra					3.32			3.32	
	44	Serampore		298.88			416.50			416.50	
	45	Tarakeswar					2.07			2.07	
	46	Uttarpara Kotrung		119.66			180.57			180.57	
Jalpaiguri	47	Dhupguri		198.30			35.54			35.54	
	48	Jalpaiguri		428.13			121.89			121.89	
	49	Mal		237.04			2.06			2.06	
Jhargram	50	Jhargram		266.05			2.40			2.40	
Kalimpong	51	Kalimpong		79.52			3.12			3.12	
Kolkata	52	Kolkata MC	11.48			802.99			802.99		
Malda	53	English Bazar					5.30			5.30	
	54	Old Malda		78.85			2.45			2.45	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-SP-043-35, 2217-05-192-SP-007-35, 2217-05-193-SP-007-35, 2217-05-789-SP-009-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai					4.06			4.06	
	56	Egra		74.98			226.88			226.88	
	57	Haldia		92.71			5.45			5.45	
	58	Panskura		70.00			2.39			2.39	
	59	Tamluk		71.89			182.24			182.24	
Midnapore (W)	60	Chandrokona					58.60			58.60	
	61	Ghatal					2.38			2.38	
	62	Kharagpur		51.33			6.21			6.21	
	63	Kharar		99.15			103.75			103.75	
	64	Khirpai		154.94			108.64			108.64	
	65	Midnapore					3.55			3.55	
	66	Ramjibanpore					1.54			1.54	
Murshidabad	67	Beldanga		66.49			1.93			1.93	
	68	Berhampore					5.25			5.25	
	69	Dhulian					2.89			2.89	
	70	Domkal		60.00			105.25			105.25	
	71	Jangipore		149.66			2.85			2.85	
	72	Jiaganj-Azimganj		66.35			2.37			2.37	
	73	Kandi		161.60			29.29			29.29	
	74	Murshidabad		60.92			122.12			122.12	
Nadia	75	Birnagar		38.44			13.29			13.29	
	76	Chakdah		155.76			2.99			2.99	
	77	Coopers' Camp NAA			198.71			1.67			1.67
	78	Gayeshpur					2.52			2.52	
	79	Haringhata					2.38			2.38	
	80	Kalyani					4.08			4.08	
	81	Krishnanagar		37.62			3.51			3.51	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-SP-043-35, 2217-05-192-SP-007-35, 2217-05-193-SP-007-35, 2217-05-789-SP-009-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		127.62			131.06			131.06	
	83	Ranaghat		126.43			26.56			26.56	
	84	Santipur					3.51			3.51	
	85	Taherpur NAA			58.25			1.84			1.84
North 24-Parganas	86	Ashokenagar-Kalyangarh		144.50			3.19			3.19	
	87	Baduria		163.32			2.38			2.38	
	88	Baranagar					4.89			4.89	
	89	Barasat		494.54			272.54			272.54	
	90	Barrackpore		136.79			3.51			3.51	
	91	Basirhat					106.99			106.99	
	92	Bhatpara					5.50			5.50	
	93	Bidhannagar MC	221.13			12.55			12.55		
	94	Bongaon		143.33			84.27			84.27	
	95	Dum Dum					3.17			3.17	
	96	Garulia					2.97			2.97	
	97	Gobardanga		125.76			128.12			128.12	
	98	Habra					3.38			3.38	
	99	Halisahar					3.32			3.32	
	100	Kamarhati					287.19			287.19	
	101	Kanchrapara					3.46			3.46	
102	Khardah					4.29			4.29		
103	Madhyamgram		70.00			170.79			170.79		
104	Naihati					4.19			4.19		
105	New Barrackpore					76.79			76.79		
106	North Barrackpore					3.21			3.21		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-SP-043-35, 2217-05-192-SP-007-35, 2217-05-193-SP-007-35, 2217-05-789-SP-009-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		190.41			6.51			6.51	
	108	Panihati					39.98			39.98	
	109	South Dum Dum		331.87			330.11			330.11	
	110	Taki					2.22			2.22	
	111	Titagarh					3.30			3.30	
Purulia	112	Jhaldah		66.56			1.66			1.66	
	113	Purulia		51.99			67.17			67.17	
	114	Raghunathpur		154.50			57.59			57.59	
South 24-Parganas	115	Baruipur					2.38			2.38	
	116	Budge-Budge					2.82			2.82	
	117	Diamond Harbour		81.30			3.19			3.19	
	118	Jainagar-Mazilpore					1.93			1.93	
	119	Maheshtala					5.65			5.65	
	120	Pujali		56.12			2.09			2.09	
	121	Rajpur Sonarpore					117.69			117.69	
Uttar Dinajpore	122	Dalkhola		134.21			132.39			132.39	
	123	Islampore		74.17			43.32			43.32	
	124	Kaliaganj		105.99			178.98			178.98	
	125	Raiganj					36.72			36.72	
Total			415.48	8210.42	256.96	1765.37	7200.11	3.51	1765.37	7200.11	3.51
Nabadiganta Industrial Township Authority											
SUDA			1117.13			1568.11			1568.11		
PHE											
CMU											
Total :			1532.61	8210.42	256.96	3333.48	7200.11	3.51	3333.48	7200.11	3.51

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-SP-001-53								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar									
Bankura	2	Bankura		108.91			17.98			17.98	
	3	Bishnupur		16.98			117.64			117.64	
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC	32.84			135.90			135.90		
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara					13.30			13.30	
	10	Kalna									
	11	Katwa									
	12	Memari					43.28			43.28	
Birbhum	13	Bolpur									
	14	Dubrajpur									
	15	Nalhati					73.74			73.74	
	16	Rampurhat		225.43							
	17	Sainthia									
	18	Suri		385.15			46.08			46.08	
Cooch Behar	19	Cooch Behar									
	20	Dinhata					50.03			50.03	
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj					185.97			185.97	
Dakshin Dinajpur	25	Balurghat					52.91			52.91	
	26	Buniadpur									
	27	Gangarampor									

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-SP-001-53								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling									
	29	Kurseong					39.35			39.35	
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC				731.93			731.93		
	33	Uluberia									
Hooghly	34	Arambagh					44.67			44.67	
	35	Baidyabati									
	36	Bansberia									
	37	Bhadreswar					23.09			23.09	
	38	Champdany					49.88			49.88	
	39	Chandannagar MC									
	40	Dankuni		286.88			114.20			114.20	
	41	Hooghly Chinsurah		15.83							
	42	Konnagar					35.74			35.74	
	43	Rishra					20.40			20.40	
	44	Serampore		198.28			250.00			250.00	
	45	Tarakeswar									
	46	Uttarpara Kotrung		225.00							
Jalpaiguri	47	Dhupguri									
	48	Jalpaiguri									
	49	Mal									
Jhargram	50	Jhargram		947.26			1894.52			1894.52	
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC	3305.13			2431.91			2431.91		
Malda	53	English Bazar		70.00			43.25			43.25	
	54	Old Malda									

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-SP-001-53								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		218.15			431.09			431.09	
	56	Egra									
	57	Haldia									
	58	Panskura									
	59	Tamluk					139.95			139.95	
Midnapore (W)	60	Chandrokona		75.96			49.46			49.46	
	61	Ghatal									
	62	Kharagpur									
	63	Kharar					57.41			57.41	
	64	Khirpai									
	65	Midnapore					47.87			47.87	
	66	Ramjibanpore									
Murshidabad	67	Beldanga									
	68	Berhampore		97.99			333.59			333.59	
	69	Dhulian									
	70	Domkal									
	71	Jangipore									
	72	Jiaganj-Azimganj		96.43							
	73	Kandi		18.23							
	74	Murshidabad					1012.79			1012.79	
Nadia	75	Birnagar		77.44							
	76	Chakdah		87.36							
	77	Coopers' Camp NAA									
	78	Gayeshpur									
	79	Haringhata					34.17			34.17	
	80	Kalyani									
	81	Krishnanagar		58.59							

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-SP-001-53								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		47.24			69.92			69.92	
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA					121.07			121.07	
North 24-Parganas	86	Ashokenagar-Kalyangarh									
	87	Baduria									
	88	Baranagar									
	89	Barasat									
	90	Barrackpore					128.29			128.29	
	91	Basirhat									
	92	Bhatpara		363.12							
	93	Bidhannagar MC									
	94	Bongaon					33.12			33.12	
	95	Dum Dum									
	96	Garulia									
	97	Gobardanga									
	98	Habra		1.73							
	99	Halisahar									
	100	Kamarhati					239.11			239.11	
	101	Kanchrapara									
102	Khardah										
103	Madhyamgram										
104	Naihati					64.29			64.29		
105	New Barrackpore										
106	North Barrackpore										

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-SP-001-53								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum									
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia		343.63							
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour					9.21		9.21		
	118	Jainagar-Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj									
	125	Raiganj					1154.50		1154.50		
Total			3337.97	3965.59		3299.74	7041.86		3299.74	7041.86	
Nabadiganta Industrial Township Authority											
SUDA											
		PHE	517.64			527.64			527.64		
CMU											
Total :			3855.61	3965.59		3827.38	7041.86		3827.38	7041.86	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Somobyathi								
			Heads of Account : 2235-02-200-SP-029-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		12.40							
Bankura	2	Bankura		15.00			14.28			14.28	
	3	Bishnupur		13.00							
	4	Sonamukhi		13.00							
Paschim Bardhaman	5	Asansol MC	34.20								
	6	Durgapur MC	36.40								
Purba Bardhaman	7	Bardhaman		15.60							
	8	Dainhat		12.40							
	9	Gushkara		12.40							
	10	Kalna		12.40							
	11	Katwa		12.40							
	12	Memari		12.40							
Birbhum	13	Bolpur		12.40							
	14	Dubrajpur		12.40							
	15	Nalhati		12.40							
	16	Rampurhat		12.40							
	17	Sainthia		12.40							
	18	Suri		12.40							
Cooch Behar	19	Cooch Behar		12.40							
	20	Dinhata		12.40							
	21	Haldibari		12.40							
	22	Mathabhanga		12.40							
	23	Mekliganj		12.40							
	24	Tufanganj		12.40							
Dakshin Dinajpur	25	Balurghat		15.60							
	26	Buniadpur		12.40							
	27	Gangarampor		12.40							

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Somobyathi								
			Heads of Account : 2235-02-200-SP-029-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		15.60							
	29	Kurseong		12.40							
	30	Mirik NAA			12.40						
	31	Siliguri MC	34.20								
Howrah	32	Howrah MC	51.40			15.00			15.00		
	33	Uluberia		15.60			14.28			14.28	
Hooghly	34	Arambagh		12.40							
	35	Baidyabati		15.60							
	36	Bansberia		15.60							
	37	Bhadreswar		15.60							
	38	Champdany		15.60							
	39	Chandannagar MC	34.20								
	40	Dankuni		15.60							
	41	Hooghly Chinsurah		15.60							
	42	Konnagar		12.40							
	43	Rishra		15.60							
	44	Serampore		15.60							
	45	Tarakeswar		12.40							
	46	Uttarpara Kotrung		15.60							
Jalpaiguri	47	Dhupguri		12.40							
	48	Jalpaiguri		15.60							
	49	Mal		12.40							
Jhargram	50	Jhargram		12.40							
Kalimpong	51	Kalimpong		15.60							
Kolkata	52	Kolkata MC	150.00								
Malda	53	English Bazar		15.60							
	54	Old Malda		12.40							

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Somobyathi								
			Heads of Account : 2235-02-200-SP-029-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		15.00			14.28			14.28	
	56	Egra		13.00							
	57	Haldia		15.00							
	58	Panskura		13.00							
	59	Tamluk		13.00							
Midnapore (W)	60	Chandrokona		12.40							
	61	Ghatal		12.40							
	62	Kharagpur		15.60							
	63	Kharar		12.40							
	64	Khirpai		12.40							
	65	Midnapore		15.60							
	66	Ramjibanpore		12.40							
Murshidabad	67	Beldanga		12.40							
	68	Berhampore		15.60							
	69	Dhulian		15.60							
	70	Domkal		15.60							
	71	Jangipore		15.60							
	72	Jiaganj-Azimganj		12.40							
	73	Kandi		12.40							
	74	Murshidabad		12.40							
Nadia	75	Birnagar		12.40							
	76	Chakdah		15.60							
	77	Coopers' Camp NAA		12.40							
	78	Gayeshpur		12.40							
	79	Haringhata		12.40							
	80	Kalyani		15.60							
	81	Krishnanagar		15.60							

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Somobyathi								
			Heads of Account : 2235-02-200-SP-029-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		15.60							
	83	Ranaghat		12.40							
	84	Santipur		15.60							
	85	Taherpur NAA		12.40							
North 24-Parganas	86	Ashokenagar-Kalyangarh		14.40							
	87	Baduria		13.60							
	88	Baranagar		15.60							
	89	Barasat		15.60							
	90	Barrackpore		15.60							
	91	Basirhat		15.60							
	92	Bhatpara		15.60			14.28			14.28	
	93	Bidhannagar MC	34.20								
	94	Bongaon		15.60							
	95	Dum Dum		15.60							
	96	Garulia		15.60							
	97	Gobardanga		12.40							
	98	Habra		15.60							
	99	Halisahar		15.60							
	100	Kamarhati		15.60							
	101	Kanchrapara		15.60							
	102	Khardah		15.60							
	103	Madhyamgram		15.60							
104	Naihati		15.60			14.28			14.28		
105	New Barrackpore		12.40								
106	North Barrackpore		15.60								

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Somobyathi								
			Heads of Account : 2235-02-200-SP-029-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		15.60			14.28			14.28	
	108	Panihati		15.60			14.28			14.28	
	109	South Dum Dum		15.60							
	110	Taki		12.40							
	111	Titagarh		15.60							
Purulia	112	Jhaldah		12.40							
	113	Purulia		15.60							
	114	Raghunathpur		12.40							
South 24-Parganas	115	Baruipur		12.40							
	116	Budge-Budge		12.40							
	117	Diamond Harbour		12.40							
	118	Jainagar-Mazilpore		12.40							
	119	Maheshtala		15.60							
	120	Pujali		12.40							
	121	Rajpur Sonarpore		15.60							
Uttar Dinajpore	122	Dalkhola		12.40							
	123	Islampore		12.40							
	124	Kaliaganj		12.40							
	125	Raiganj		15.60							
Total			374.60	1628.00	12.40	15.00	99.96		15.00	99.96	
Nabadiganta Industrial Township Authority											
SUDA											
PHE											
CMU											
Total :			374.60	1628.00	12.40	15.00	99.96		15.00	99.96	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-SP-062-31-02, 2217-05-192-SP-016-31-02, 2217-05-193-SP-032-31-02, 2217-05-789-SP-025-31-02, 2217-05-796-SP-013-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		100.48			82.13				
Bankura	2	Bankura		166.73			166.73			166.73	
	3	Bishnupur		85.44			85.44			85.44	
	4	Sonamukhi		40.48			40.48			20.24	
Paschim Bardhaman	5	Asansol MC	1381.53			1381.53			690.77		
	6	Durgapur MC	652.32			652.32					
Purba Bardhaman	7	Bardhaman		116.26			323.18			161.59	
	8	Dainhat		18.77			37.53				
	9	Gushkara		70.53			57.65			28.83	
	10	Kalna		63.26			63.26			31.63	
	11	Katwa		94.68			94.68			94.68	
	12	Memari		30.64			61.28				
Birbhum	13	Bolpur		92.06			92.06			92.06	
	14	Dubrajpur		57.25			57.25			28.63	
	15	Nalhati		44.44			61.43			30.72	
	16	Rampurhat		69.11			69.11			69.11	
	17	Sainthia		63.58			63.58			63.58	
	18	Suri		80.00			80.00			80.00	
Cooch Behar	19	Cooch Behar		58.09			80.29			40.15	
	20	Dinhata		20.18			40.35			20.18	
	21	Haldibari		9.70			19.39				
	22	Mathabhanga		31.41			25.67				
	23	Mekliganj		20.41			16.68				
	24	Tufanganj		15.88			21.95			10.98	
Dakshin Dinajpur	25	Balurghat		138.08			138.08			69.04	
	26	Buniadpur					57.06			28.53	
	27	Gangarampor		37.51			75.01				

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-SP-062-31-02, 2217-05-192-SP-016-31-02, 2217-05-193-SP-032-31-02, 2217-05-789-SP-025-31-02, 2217-05-796-SP-013-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		83.80			119.60				
	29	Kurseong					43.52			21.76	
	30	Mirik NAA						15.17		7.59	
	31	Siliguri MC	261.56			523.11			261.56		
Howrah	32	Howrah MC	1187.80			1187.80			1187.80		
	33	Uluberia		289.19			289.19			289.19	
Hooghly	34	Arambagh		83.54			83.54			41.77	
	35	Baidyabati		129.85			129.85			129.85	
	36	Bansberia		113.17			113.17			113.17	
	37	Bhadreswar		129.10			123.68			123.68	
	38	Champdany		54.95			109.90			109.90	
	39	Chandannagar MC	323.19			191.72			95.86		
	40	Dankuni		75.94			75.94			37.97	
	41	Hooghly Chinsurah		216.57			177.02			88.51	
	42	Konnagar		70.67			70.67			70.67	
	43	Rishra		113.12			113.12			113.12	
	44	Serampore		184.99			184.99			92.50	
	45	Tarakeswar		33.32			33.32			33.32	
	46	Uttarpara Kotrung		72.94			145.87				
Jalpaiguri	47	Dhupguri		57.92			57.92			57.92	
	48	Jalpaiguri		126.35			103.27			51.64	
	49	Mal		31.10			31.10			31.10	
Jhargram	50	Jhargram		75.62			75.62			75.62	
Kalimpong	51	Kalimpong		26.41			52.81				
Kolkata	52	Kolkata MC	4584.58			4584.58			4584.58		
Malda	53	English Bazar		97.19			194.38			97.19	
	54	Old Malda		89.15			89.15			89.15	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-SP-062-31-02, 2217-05-192-SP-016-31-02, 2217-05-193-SP-032-31-02, 2217-05-789-SP-025-31-02, 2217-05-796-SP-013-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		80.67			80.67			80.67	
	56	Egra		33.51			33.51			33.51	
	57	Haldia		235.81			235.81			117.91	
	58	Panskura		57.54			57.54				
	59	Tamluk		51.64			51.64			51.64	
Midnapore (W)	60	Chandrokona		41.80			34.17			17.09	
	61	Ghatal		69.91			69.91			69.91	
	62	Kharagpur		339.17			277.23			138.62	
	63	Kharar		19.01			19.01			19.01	
	64	Khirpai		43.52			25.25			12.63	
	65	Midnapore		129.16			178.54			89.27	
	66	Ramjibanpore		31.00			25.34			25.34	
Murshidabad	67	Beldanga		41.57			33.98			16.99	
	68	Berhampore		184.66			184.66			184.66	
	69	Dhulian					123.10			123.10	
	70	Domkal		212.90			100.78			50.39	
	71	Jangipore		101.19			101.19			101.19	
	72	Jiaganj-Azimganj		66.18			66.18			33.09	
	73	Kandi		68.19			68.19			68.19	
	74	Murshidabad		55.08			55.08			55.08	
Nadia	75	Birnagar		38.09			38.09				
	76	Chakdah		53.39			106.78			106.78	
	77	Coopers' Camp NAA			27.03			27.03			13.52
	78	Gayeshpur		71.13			71.13				
	79	Haringhata		65.46			65.46			65.46	
	80	Kalyani		105.88			105.88			52.94	
	81	Krishnanagar		154.83			154.83			77.42	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-SP-062-31-02, 2217-05-192-SP-016-31-02, 2217-05-193-SP-032-31-02, 2217-05-789-SP-025-31-02, 2217-05-796-SP-013-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		146.13			146.13			73.07	
	83	Ranaghat		84.93			84.93			84.93	
	84	Santipur		183.59			183.59				
	85	Taherpur NAA			33.71			27.55			
North 24-Parganas	86	Ashokenagar-Kalyangarh		159.36			130.26				
	87	Baduria		83.56			83.56			83.560	
	88	Baranagar		220.98			220.98			220.980	
	89	Barasat		262.50			262.50			262.500	
	90	Barrackpore		161.11			161.11			161.110	
	91	Basirhat		153.52			153.52			76.760	
	92	Bhatpara		513.50			513.50			513.500	
	93	Bidhannagar MC		501.01		501.01			501.010		
	94	Bongaon		138.42			138.42			69.210	
	95	Dum Dum		98.16			98.16			98.160	
	96	Garulia		150.85			87.53			87.530	
	97	Gobardanga		55.70			55.70			55.700	
	98	Habra		78.56			157.11			78.555	
	99	Halisahar		132.99			132.99			132.990	
	100	Kamarhati		301.59			301.59			301.590	
	101	Kanchrapara		118.37			118.37			118.370	
	102	Khardah		108.73			108.73			54.365	
	103	Madhyamgram		297.08			172.38			172.380	
104	Naihati		150.25			207.70			207.700		
105	New Barrackpore		95.22			95.22			47.610		
106	North Barrackpore		161.36			131.89			65.945		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-SP-062-31-02, 2217-05-192-SP-016-31-02, 2217-05-193-SP-032-31-02, 2217-05-789-SP-025-31-02, 2217-05-796-SP-013-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		252.27			252.27			252.270	
	108	Panihati		451.48			369.03			184.515	
	109	South Dum Dum		466.73			381.50			381.500	
	110	Taki		57.76			57.76			28.880	
	111	Titagarh		166.38			136.00			68.000	
Purulia	112	Jhaldah		12.97			25.94			12.97	
	113	Purulia		142.80			142.80			142.80	
	114	Raghunathpur		44.21			36.13			36.13	
South 24-Parganas	115	Baruipur		24.57			49.14			24.57	
	116	Budge-Budge		46.84			93.68			46.84	
	117	Diamond Harbour		50.42			50.42			25.21	
	118	Jainagar-Mazilpore					30.12			15.06	
	119	Maheshtala		242.97			485.94			242.97	
	120	Pujali		25.70			51.39			25.70	
	121	Rajpur Sonarpore		517.13			422.70			211.35	
Uttar Dinajpore	122	Dalkhola		57.50			57.50			57.50	
	123	Islampore		70.55			70.55			70.55	
	124	Kaliaganj		114.69			66.55			66.55	
	125	Raiganj		191.04			191.04			191.04	
Total			8390.97	13324.53	60.74	9022.07	13408.18	69.75	7321.57	9431.89	21.10

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-SP-003-31-02, 2217-80-192-SP-001-31-02, 2217-80-193-SP-002-31-02, 2217-80-789-SP-006-31-02, 2217-80-796-SP-003-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		61.16			137.00			61.16	
Bankura	2	Bankura		114.09			278.12			253.15	
	3	Bishnupur		122.10			142.53			63.63	
	4	Sonamukhi		78.52			67.52			30.15	
Paschim Bardhaman	5	Asansol MC	2073.07			2304.53			1028.80		
	6	Durgapur MC	919.54			1088.13					
Purba Bardhaman	7	Bardhaman		455.56			539.09			240.66	
	8	Dainhat		73.81			62.60				
	9	Gushkara		42.93			96.16			42.93	
	10	Kalna		84.84			105.52			52.76	
	11	Katwa		196.45			157.93				
	12	Memari		45.64			102.22				
Birbhum	13	Bolpur		239.80			153.57			68.56	
	14	Dubrajpur		39.18			95.51			81.82	
	15	Nalhati		160.02			102.48			45.75	
	16	Rampurhat		102.92			115.27			51.46	
	17	Sainthia		85.78			106.05			43.51	
	18	Suri		147.41			133.44				
Cooch Behar	19	Cooch Behar		59.80			133.94			59.80	
	20	Dinhata		37.48			67.30			28.98	
	21	Haldibari		14.44			32.35			25.79	
	22	Mathabhanga		19.12			42.82			19.12	
	23	Mekliganj		12.42			27.83				
	24	Tufanganj		16.35			36.61			36.52	
Dakshin Dinajpur	25	Balurghat		102.83			230.33			115.17	
	26	Buniadpur									
	27	Gangarampor		55.86			125.13				

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-SP-003-31-02, 2217-80-192-SP-001-31-02, 2217-80-193-SP-002-31-02, 2217-80-789-SP-006-31-02, 2217-80-796-SP-003-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		89.07			199.50				
	29	Kurseong		136.43			72.60				
	30	Mirik NAA			11.30			25.30			
	31	Siliguri MC	737.39			872.59					
Howrah	32	Howrah MC	2474.12			1981.35					
	33	Uluberia		311.50			482.39			215.35	
Hooghly	34	Arambagh		98.16			139.35			62.21	
	35	Baidyabati		92.17			216.61			93.36	
	36	Bansberia		187.36			188.78			84.28	
	37	Bhadreswar		299.24			206.32			195.27	
	38	Champdany		100.12			183.33			173.52	
	39	Chandannagar MC	285.57			319.81			160.00		
	40	Dankuni		147.30			126.67				
	41	Hooghly Chinsurah		239.99			295.29			131.83	
	42	Konnagar		97.85			117.88			50.86	
	43	Rishra		151.43			188.70			81.35	
	44	Serampore		197.03			308.58			135.53	
	45	Tarakeswar		46.97			55.57			22.16	
	46	Uttarpara Kotrung		108.63			243.33				
Jalpaiguri	47	Dhupguri		43.13			96.61			43.13	
	48	Jalpaiguri		138.52			172.27			76.91	
	49	Mal		18.55			51.88			18.56	
Jhargram	50	Jhargram		81.45			126.14			54.84	
Kalimpong	51	Kalimpong		109.57			88.10				
Kolkata	52	Kolkata MC	3414.03			7647.51			3414.03		
Malda	53	English Bazar		274.01			324.24			139.79	
	54	Old Malda		66.39			148.71				

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-SP-003-31-02, 2217-80-192-SP-001-31-02, 2217-80-193-SP-002-31-02, 2217-80-789-SP-006-31-02, 2217-80-796-SP-003-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		57.67			134.57			57.67	
	56	Egra		42.27			55.89			24.11	
	57	Haldia		332.42			393.36			196.68	
	58	Panskura		42.85			95.98				
	59	Tamluk		69.26			86.14			37.13	
Midnapore (W)	60	Chandrokona		45.83			57.00				
	61	Ghatal		47.94			116.62			100.00	
	62	Kharagpur		206.45			462.44			320.81	
	63	Kharar		26.81			31.72			30.02	
	64	Khirpai		48.98			42.12			18.25	
	65	Midnapore		132.95			297.81				
	66	Ramjibanpore		18.87			42.26			18.22	
Murshidabad	67	Beldanga		106.52			56.68				
	68	Berhampore		168.21			308.02			291.08	
	69	Dhulian		91.68			205.35				
	70	Domkal									
	71	Jangipore		138.10			168.79			70.81	
	72	Jiaganj-Azimganj		98.57			110.40			47.55	
	73	Kandi		101.56			113.75			50.78	
	74	Murshidabad		82.03			91.87			41.02	
Nadia	75	Birnagar		35.38			63.53				
	76	Chakdah		210.00			178.12			79.52	
	77	Coopers' Camp NAA			26.76			45.09			22.55
	78	Gayeshpur		52.97			118.65				
	79	Haringhata									
	80	Kalyani		133.57			176.62			63.16	
	81	Krishnanagar		230.60			258.28			244.44	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-SP-003-31-02, 2217-80-192-SP-001-31-02, 2217-80-193-SP-002-31-02, 2217-80-789-SP-006-31-02, 2217-80-796-SP-003-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		108.82			243.76			108.82	
	83	Ranaghat		63.25			141.68			63.25	
	84	Santipur		136.72			306.25			117.82	
	85	Taherpur NAA			20.52			45.96			53.06
North 24-Parganas	86	Ashokenagar-Kalyangarh		174.71			217.28			93.60	
	87	Baduria		105.42			139.39			62.23	
	88	Baranagar		164.56			368.61			164.56	
	89	Barasat		434.59			437.87			414.42	
	90	Barrackpore		239.95			268.74			119.98	
	91	Basirhat		91.59			256.08			91.59	
	92	Bhatpara		1185.20			856.57			771.31	
	93	Bidhannagar MC	918.08			835.74			373.10		
	94	Bongaon		195.13			230.90			99.43	
	95	Dum Dum		133.07			163.74			70.52	
	96	Garulia		65.18			146.00			62.92	
	97	Gobardanga		82.96			92.92			87.94	
	98	Habra		145.96			262.07			113.01	
	99	Halisahar		99.04			221.84			99.04	
	100	Kamarhati		224.59			503.09			224.59	
	101	Kanchrapara		88.15			197.45			173.20	
	102	Khardah		64.87			181.37			155.56	
	103	Madhyamgram		128.37			287.54				
104	Naihati		871.29			346.46			173.23		
105	New Barrackpore		120.13			158.84					
106	North Barrackpore		343.53			220.00			98.22		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-SP-003-31-02, 2217-80-192-SP-001-31-02, 2217-80-193-SP-002-31-02, 2217-80-789-SP-006-31-02, 2217-80-796-SP-003-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		338.36			420.81			168.56	
	108	Panihati		274.81			615.58			274.81	
	109	South Dum Dum		284.09			636.37				
	110	Taki		53.67			96.36			43.02	
	111	Titagarh		498.43			226.86				
Purulia	112	Jhaldah		53.82			43.27				
	113	Purulia		180.16			238.21			106.35	
	114	Raghunathpur		113.27			60.27			25.96	
South 24-Parganas	115	Baruipur		36.60			81.98			63.05	
	116	Budge-Budge		69.77			156.27			67.33	
	117	Diamond Harbour		235.38			84.11			37.55	
	118	Jainagar-Mazilpore		117.51			50.24			22.43	
	119	Maheshtala		361.87			810.60			405.30	
	120	Pujali		38.27			85.73				
	121	Rajpur Sonarpore		314.77			705.10			314.77	
Uttar Dinajpore	122	Dalkhola		81.06			95.92			42.82	
	123	Islampore		105.07			117.68			111.38	
	124	Kaliaganj		161.48			111.01			103.25	
	125	Raiganj		142.26			318.67			142.26	
Total			10821.80	16652.42	58.57	15049.66	21993.63	116.35	4975.93	9823.97	75.61

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Grants as recommended by the 14th FC								
			Heads of Account : 2217-05-191-NP-025-31-02, 2217-05-192-NP-025-31-02, 2217-05-193-NP-026-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		253.62			373.12			373.12	
Bankura	2	Bankura		514.87			757.50			757.50	
	3	Bishnupur		263.86			388.18			388.18	
	4	Sonamukhi		124.99			183.90			183.90	
Paschim Bardhaman	5	Asansol MC	4266.18			6276.56			6276.56		
	6	Durgapur MC	2014.36			2963.60			2963.60		
Purba Bardhaman	7	Bardhaman		997.97			1468.24			1468.24	
	8	Dainhat		115.89			170.50			170.50	
	9	Gushkara		178.01			261.90			261.90	
	10	Kalna		195.34			287.38			287.38	
	11	Katwa		292.36			430.14			430.14	
	12	Memari		189.24			278.40			278.40	
Birbhum	13	Bolpur		284.29			418.26			418.26	
	14	Dubrajpur		176.80			260.12			260.12	
	15	Nalhati		189.72			279.10			279.10	
	16	Rampurhat		213.40			313.96			313.96	
	17	Sainthia		196.33			288.84			288.84	
	18	Suri		247.04			363.44			363.44	
Cooch Behar	19	Cooch Behar		247.95			364.78			364.78	
	20	Dinhata		124.60			183.30			183.30	
	21	Haldibari		59.89			88.10			88.10	
	22	Mathabhanga		79.26			116.62			116.62	
	23	Mekliganj		51.52			75.78			75.78	
	24	Tufanganj		67.78			99.72			99.72	
Dakshin Dinajpur	25	Balurghat		426.39			627.32			627.32	
	26	Buniadpur		176.16			193.66			193.66	
	27	Gangarampor		231.64			340.80			340.80	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Grants as recommended by the 14th FC								
			Heads of Account : 2217-05-191-NP-025-31-02, 2217-05-192-NP-025-31-02, 2217-05-193-NP-026-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		369.33			543.36			543.36	
	29	Kurseong		134.40			197.72			197.72	
	30	Mirik NAA			46.82			68.90			68.90
	31	Siliguri MC	1615.35			2376.56			2376.56		
Howrah	32	Howrah MC	3667.92			5396.38			5396.38		
	33	Uluberia		893.00			1313.82			1313.82	
Hooghly	34	Arambagh		257.97			379.52			379.52	
	35	Baidyabati		400.98			589.94			589.94	
	36	Bansberia		349.47			514.16			514.16	
	37	Bhadreswar		381.94			561.92			561.92	
	38	Champdany		339.38			499.32			499.32	
	39	Chandannagar MC	592.05			871.04			871.04		
	40	Dankuni		234.49			345.00			345.00	
	41	Hooghly Chinsurah		546.64			804.24			804.24	
	42	Konnagar		218.23			321.06			321.06	
	43	Rishra		349.32			513.94			513.94	
	44	Serampore		571.25			840.44			840.44	
	45	Tarakeswar		102.88			151.36			151.36	
	46	Uttarpara Kotrung		450.45			662.72			662.72	
Jalpaiguri	47	Dhupguri		178.85			263.12			263.12	
	48	Jalpaiguri		318.91			469.20			469.20	
	49	Mal		96.05			141.30			141.30	
Jhargram	50	Jhargram		233.50			343.54			343.54	
Kalimpong	51	Kalimpong		163.08			239.94			239.94	
Kolkata	52	Kolkata MC	14157.21			20828.58			20828.58		
Malda	53	English Bazar		600.24			883.08			883.08	
	54	Old Malda		275.29			405.02			405.02	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Grants as recommended by the 14th FC								
			Heads of Account : 2217-05-191-NP-025-31-02, 2217-05-192-NP-025-31-02, 2217-05-193-NP-026-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		249.12			366.52			366.52	
	56	Egra		103.46			152.22			152.22	
	57	Haldia		728.19			1071.34			1071.34	
	58	Panskura		177.69			261.40			261.40	
	59	Tamluk		159.47			234.62			234.62	
Midnapore (W)	60	Chandrokona		105.51			155.24			155.24	
	61	Ghatal		215.88			317.62			317.62	
	62	Kharagpur		856.07			1259.50			1259.50	
	63	Kharar		58.71			86.38			86.38	
	64	Khirpai		77.99			114.72			114.72	
	65	Midnapore		551.31			811.12			811.12	
	66	Ramjibanpore		78.24			115.10			115.10	
Murshidabad	67	Beldanga		104.92			154.38			154.38	
	68	Berhampore		570.22			838.92			838.92	
	69	Dhulian		380.15			559.28			559.28	
	70	Domkal		292.96			322.06			322.06	
	71	Jangipore		312.48			459.72			459.72	
	72	Jiaganj-Azimganj		204.37			300.68			300.68	
	73	Kandi		210.59			309.82			309.82	
	74	Murshidabad		170.07			250.22			250.22	
Nadia	75	Birnagar		117.62			173.04			173.04	
	76	Chakdah		329.73			485.12			485.12	
	77	Coopers' Camp NAA			83.47			122.80			122.80
	78	Gayeshpur		219.64			323.16			323.16	
	79	Haringhata		202.08			222.18			222.18	
	80	Kalyani		326.95			481.02			481.02	
	81	Krishnanagar		478.13			703.44			703.44	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Grants as recommended by the 14th FC								
			Heads of Account : 2217-05-191-NP-025-31-02, 2217-05-192-NP-025-31-02, 2217-05-193-NP-026-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		451.26			663.90			663.90	
	83	Ranaghat		262.28			385.88			385.88	
	84	Santipur		566.93			834.08			834.08	
	85	Taherpur NAA			85.07			125.16			125.16
North 24-Parganas	86	Ashokenagar-Kalyangarh		402.23			591.78			591.78	
	87	Baduria		258.03			379.64			379.64	
	88	Baranagar		682.39			1003.94			1003.94	
	89	Barasat		810.61			1192.58			1192.58	
	90	Barrackpore		497.50			731.94			731.94	
	91	Basirhat		474.07			697.46			697.46	
	92	Bhatpara		1585.71			2332.94			2332.94	
	93	Bidhannagar MC	1547.13			2276.20			2276.20		
	94	Bongaon		427.45			628.88			628.88	
	95	Dum Dum		303.11			445.96			445.96	
	96	Garulia		270.28			397.66			397.66	
	97	Gobardanga		172.01			253.08			253.08	
	98	Habra		485.15			713.76			713.76	
	99	Halisahar		410.68			604.20			604.20	
	100	Kamarhati		931.33			1370.20			1370.20	
	101	Kanchrapara		365.52			537.78			537.78	
102	Khardah		335.76			493.98			493.98		
103	Madhyamgram		532.31			783.16			783.16		
104	Naihati		641.36			943.60			943.60		
105	New Barrackpore		294.05			432.62			432.62		
106	North Barrackpore		407.28			599.20			599.20		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Grants as recommended by the 14th FC								
			Heads of Account : 2217-05-191-NP-025-31-02, 2217-05-192-NP-025-31-02, 2217-05-193-NP-026-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		779.02			1146.12			1146.12	
	108	Panihati		1139.56			1676.56			1676.56	
	109	South Dum Dum		1178.06			1733.20			1733.20	
	110	Taki		178.38			262.44			262.44	
	111	Titagarh		419.95			617.86			617.86	
Purulia	112	Jhaldah		80.10			117.84			117.84	
	113	Purulia		440.99			648.78			648.78	
	114	Raghunathpur		111.59			164.16			164.16	
South 24-Parganas	115	Baruipur		151.76			223.28			223.28	
	116	Budge-Budge		289.30			425.62			425.62	
	117	Diamond Harbour		155.71			229.08			229.08	
	118	Jainagar-Mazilpore		93.01			136.84			136.84	
	119	Maheshtala		1500.59			2207.72			2207.72	
	120	Pujali		158.71			233.50			233.50	
	121	Rajpur Sonarpore		1305.29			1920.38			1920.38	
Uttar Dinajpore	122	Dalkhola		177.57			261.24			261.24	
	123	Islampore		217.86			320.52			320.52	
	124	Kaliaganj		205.50			302.34			302.34	
	125	Raiganj		589.92			867.92			867.92	
Total			27860.19	41386.30	215.36	40988.92	60639.22	316.86	40988.92	60639.22	316.86

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Performance Grants as recommended by the 14th FC								
			Heads of Account : 2217-05-191-NP-026-31-02, 2217-05-192-NP-026-31-02, 2217-05-193-NP-025-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		136.87							
Bankura	2	Bankura		277.86			278.15			278.15	
	3	Bishnupur					142.55			142.55	
	4	Sonamukhi					67.53			67.53	
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC	1087.12			1088.26			1088.26		
Purba Bardhaman	7	Bardhaman		538.59			539.16			539.16	
	8	Dainhat									
	9	Gushkara									
	10	Kalna					105.53			105.53	
	11	Katwa									
	12	Memari					102.23			102.23	
Birbhum	13	Bolpur		153.43							
	14	Dubrajpur					95.52			95.52	
	15	Nalhati		102.38							
	16	Rampurhat					115.28			115.28	
	17	Sainthia					106.06			106.06	
	18	Suri					133.45			133.45	
Cooch Behar	19	Cooch Behar					133.95			133.95	
	20	Dinhata					67.31			67.31	
	21	Haldibari									
	22	Mathabhanga		42.77							
	23	Mekliganj		27.80			27.82			27.82	
	24	Tufanganj					36.62			36.62	
Dakshin Dinajpur	25	Balurghat		230.11			230.36			230.36	
	26	Buniadpur									
	27	Gangarampor					125.14			125.14	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Performance Grants as recommended by the 14th FC								
			Heads of Account : 2217-05-191-NP-026-31-02, 2217-05-192-NP-026-31-02, 2217-05-193-NP-025-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC	871.77			872.69			872.69		
Howrah	32	Howrah MC									
	33	Uluberia		481.95			482.45			482.45	
Hooghly	34	Arambagh					139.36			139.36	
	35	Baidyabati		216.41			216.63			216.63	
	36	Bansberia		188.61			188.80			188.80	
	37	Bhadreswar					206.35			206.35	
	38	Champdany					183.35			183.35	
	39	Chandannagar MC	319.52			319.85			319.85		
	40	Dankuni		126.55							
	41	Hooghly Chinsurah		295.01			295.32			295.32	
	42	Konnagar					117.89			117.89	
	43	Rishra					188.72			188.72	
	44	Serampore					308.61			308.61	
	45	Tarakeswar					55.58			55.58	
	46	Uttarpara Kotrung		243.10			243.35			243.35	
Jalpaiguri	47	Dhupguri		96.52			96.63			96.63	
	48	Jalpaiguri		172.11			172.29			172.29	
	49	Mal					51.89			51.89	
Jhargram	50	Jhargram		126.02			126.15			126.15	
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC	7640.37			7648.47			7648.47		
Malda	53	English Bazar		323.94			324.28			324.28	
	54	Old Malda		148.58							

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Performance Grants as recommended by the 14th FC								
			Heads of Account : 2217-05-191-NP-026-31-02, 2217-05-192-NP-026-31-02, 2217-05-193-NP-025-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		134.44			134.59			134.59	
	56	Egra					55.89			55.89	
	57	Haldia		393.00			393.40			393.40	
	58	Panskura									
	59	Tamluk		86.07			86.16			86.16	
Midnapore (W)	60	Chandrokona		56.95			57.00			57.00	
	61	Ghatal		116.50			116.63			116.63	
	62	Kharagpur		462.01			462.49			462.49	
	63	Kharar					31.72			31.72	
	64	Khirpai									
	65	Midnapore					297.85			297.85	
	66	Ramjibanpore		42.22							
Murshidabad	67	Beldanga									
	68	Berhampore		307.73			308.05			308.05	
	69	Dhulian									
	70	Domkal									
	71	Jangipore		168.64			168.82			168.82	
	72	Jiaganj-Azimganj		110.30							
	73	Kandi									
	74	Murshidabad					91.88			91.88	
Nadia	75	Birnagar									
	76	Chakdah		177.96			178.14			178.14	
	77	Coopers' Camp NAA									
	78	Gayeshpur		118.55			118.67			118.67	
	79	Haringhata									
	80	Kalyani					176.64			176.64	
	81	Krishnanagar		258.04			258.30			258.30	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Performance Grants as recommended by the 14th FC								
			Heads of Account : 2217-05-191-NP-026-31-02, 2217-05-192-NP-026-31-02, 2217-05-193-NP-025-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip					243.78			243.78	
	83	Ranaghat									
	84	Santipur		305.96			306.28			306.28	
	85	Taherpur NAA						45.96			45.96
North 24-Parganas	86	Ashokenagar-Kalyangarh		217.07			217.30			217.30	
	87	Baduria		139.26							
	88	Baranagar		368.26							
	89	Barasat		437.46			437.92			437.92	
	90	Barrackpore		268.49			268.77			268.77	
	91	Basirhat					256.11			256.11	
	92	Bhatpara		855.77			856.67			856.67	
	93	Bidhannagar MC	834.95			835.84			835.84		
	94	Bongaon		230.69			230.94			230.94	
	95	Dum Dum		163.59			163.76			163.76	
	96	Garulia					146.02			146.02	
	97	Gobardanga		92.84			92.93			92.93	
	98	Habra					262.10			262.10	
	99	Halisahar		221.63			221.87			221.87	
	100	Kamarhati		502.62			503.14			503.14	
	101	Kanchrapara		197.26			197.47			197.47	
102	Khardah		181.21								
103	Madhyamgram		287.28			287.58			287.58		
104	Naihati		346.14			346.50			346.50		
105	New Barrackpore		158.70			158.86			158.86		
106	North Barrackpore		219.80			220.02			220.02		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Performance Grants as recommended by the 14th FC								
			Heads of Account : 2217-05-191-NP-026-31-02, 2217-05-192-NP-026-31-02, 2217-05-193-NP-025-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		420.42			420.85			420.85	
	108	Panihati		615.00			615.65			615.65	
	109	South Dum Dum		635.78			636.44			636.44	
	110	Taki		96.26							
	111	Titagarh					226.89			226.89	
Purulia	112	Jhaldah									
	113	Purulia					238.24			238.24	
	114	Raghunathpur									
South 24-Parganas	115	Baruipur		81.90			81.98			81.98	
	116	Budge-Budge									
	117	Diamond Harbour					84.12			84.12	
	118	Jainagar-Mazilpore		50.20			50.25			50.25	
	119	Maheshtala		809.85			810.69			810.69	
	120	Pujali					85.74			85.74	
	121	Rajpur Sonarpore		704.44			705.17			705.17	
Uttar Dinajpore	122	Dalkhola					95.93			95.93	
	123	Islampore					117.70			117.70	
	124	Kaliaganj					111.02			111.02	
	125	Raiganj		318.37			318.70			318.70	
Total			10753.73	15287.27		10765.11	18657.93	45.96	10765.11	18657.93	45.96

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of ULB	Name of Scheme : Kolkata Environmental Improvement Investment Project (KEIIP) (ADB) (EAP)								
	Heads of Account : 2217-05-191-SP-035-31-02, 2217-05-191-SP-044-31-02, 2217-05-789-SP-010, 2217-05-796-SP-001-31-02, 4217-60-789-SP-002-53.								
	Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
	191	192	193	191	192	193	191	192	193
Kolkata MC	3600.00			33300.00			5436.00		
Total:	3600.00			33300.00			5436.00		

(Rs. in lakh)

Name of ULB	Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Investment Project (KEIIP) (ADB) (EAP)								
	Heads of Account: 6217-60-789-SP-001-55, 6217-60-796-SP-001-55, 6217-60-800-SP-001-55.								
	Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
	191	192	193	191	192	193	191	192	193
Kolkata MC	15148.56			29300.00			26543.00		
Total:	15148.56			29300.00			26543.00		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction /Re-development of Housing of Urban Poor								
			Heads of Account : 2217-05-051-SP-003-35, 2217-05-789-SP-023-35, 2217-05-796-SP-011-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		65.120			32.060			32.060	
Bankura	2	Bankura		42.365							
	3	Bishnupur		20.610							
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman		54.960			71.145			71.145	
	8	Dainhat									
	9	Gushkara		62.975							
	10	Kalna		32.060							
	11	Katwa		29.800							
	12	Memari		32.060			32.060			32.060	
Birbhum	13	Bolpur		128.060			96.360			96.360	
	14	Dubrajpur									
	15	Nalhati		32.060							
	16	Rampurhat		241.700			419.280			419.280	
	17	Sainthia		32.060			32.060			32.060	
	18	Suri		32.060			32.060			32.060	
Cooch Behar	19	Cooch Behar									
	20	Dinhata		32.060			32.060			32.060	
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj					27.480			27.480	
Dakshin Dinajpur	25	Balurghat		84.730							
	26	Buniadpur									
	27	Gangarampor									

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction /Re-development of Housing of Urban Poor								
			Heads of Account : 2217-05-051-SP-003-35, 2217-05-789-SP-023-35, 2217-05-796-SP-011-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling					42.365			42.365	
	29	Kurseong									
	30	Mirik NAA			35.573				35.573		35.573
	31	Siliguri MC	90.105								
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh									
	35	Baidyabati									
	36	Bansberia		42.365			42.365			42.365	
	37	Bhadreswar		30.915							
	38	Champdany									
	39	Chandannagar MC				76.800			76.800		
	40	Dankuni					29.800			29.800	
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra		52.670			59.110			59.110	
	44	Serampore					39.485			39.485	
	45	Tarakeswar		27.480							
	Jalpaiguri	46	Uttarpara Kotrung								
47		Dhupguri									
48		Jalpaiguri									
	49	Mal		87.020			251.900			251.900	
Jhargram	50	Jhargram									
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC	62.975			131.030			131.030		
Malda	53	English Bazar									
	54	Old Malda		96.180							

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction /Re-development of Housing of Urban Poor								
			Heads of Account : 2217-05-051-SP-003-35, 2217-05-789-SP-023-35, 2217-05-796-SP-011-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai									
	56	Egra		27.480			27.480			27.480	
	57	Haldia		101.949							
	58	Panskura		32.060			32.060			32.060	
	59	Tamluk									
Midnapore (W)	60	Chandrokona		54.960							
	61	Ghatal									
	62	Kharagpur									
	63	Kharar		27.480			35.570			35.570	
	64	Khirpai		25.190							
	65	Midnapore		169.460			42.365			42.365	
	66	Ramjibanpore		54.960			54.960			54.960	
Murshidabad	67	Beldanga		54.960			54.960			54.960	
	68	Berhampore		52.670			66.700			66.700	
	69	Dhulian					45.850			45.850	
	70	Domkal									
	71	Jangipore		84.730							
	72	Jiaganj-Azimganj					41.500			41.500	
	73	Kandi									
	74	Murshidabad		32.060			32.060			32.060	
Nadia	75	Birnagar		357.240			137.660			137.660	
	76	Chakdah		42.365			54.840			54.840	
	77	Coopers' Camp NAA			164.880						
	78	Gayeshpur		160.300							
	79	Haringhata		32.060			57.810			57.810	
	80	Kalyani		41.220			41.220			41.220	
	81	Krishnanagar					74.110			74.110	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction /Re-development of Housing of Urban Poor								
			Heads of Account : 2217-05-051-SP-003-35, 2217-05-789-SP-023-35, 2217-05-796-SP-011-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		42.365							
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar-Kalyangarh									
	87	Baduria					64.120			64.120	
	88	Baranagar		54.960			71.150			71.150	
	89	Barasat									
	90	Barrackpore									
	91	Basirhat					84.730			84.730	
	92	Bhatpara									
	93	Bidhannagar MC									
	94	Bongaon					84.730			84.730	
	95	Dum Dum									
	96	Garulia					63.733			63.733	
	97	Gobardanga									
98	Habra					54.840			54.840		
99	Halisahar										
100	Kamarhati										
101	Kanchrapara					54.840			54.840		
102	Khurdah					39.485			39.485		
103	Madhyamgram										
104	Naihati										
105	New Barrackpore					41.500			41.500		
106	North Barrackpore										

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction /Re-development of Housing of Urban Poor								
			Heads of Account : 2217-05-051-SP-003-35, 2217-05-789-SP-023-35, 2217-05-796-SP-011-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		109.920							
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah		54.960							
	113	Purulia									
	114	Raghunathpur		27.480							
South 24-Parganas	115	Baruipur									
	116	Budge-Budge					74.110		74.110		
	117	Diamond Harbour									
	118	Jainagar-Mazilpore		27.480							
	119	Maheshtala									
	120	Pujali		64.120			41.500		41.500		
	121	Rajpur Sonarpore		54.960			54.960		54.960		
Uttar Dinajpore	122	Dalkhola		32.060			35.570		35.570		
	123	Islampore					32.060		32.060		
	124	Kaliaganj		32.060							
	125	Raiganj					52.670		52.670		
Total			153.080	3110.819	200.453	207.830	2888.733	35.573	207.830	2888.733	35.573

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Urban Primary Health Care Services								
			Heads of Account : 2217-05-191-NP-023-31-01, 2217-05-191-NP-023-31-02, 2217-05-192-NP-022-31-01, 2217-05-192-NP-022-31-02, 2217-05-191-SP-068-31-02, 2217-05-192-SP-019-31-02.								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		26.19			37.47			37.47	
Bankura	2	Bankura									
	3	Bishnupur									
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC	170.77			287.67			287.67		
	6	Durgapur MC	152.84			180.03			180.03		
Purba Bardhaman	7	Bardhaman		57.78			102.16			102.16	
	8	Dainhat									
	9	Gushkara									
	10	Kalna									
	11	Katwa									
	12	Memari									
Birbhum	13	Bolpur									
	14	Dubrajpur									
	15	Nalhati									
	16	Rampurhat									
	17	Sainthia									
	18	Suri									
Cooch Behar	19	Cooch Behar									
	20	Dinhata									
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj									
Dakshin Dinajpur	25	Balurghat		42.33			54.36			54.36	
	26	Buniadpur									
	27	Gangarampor									

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Urban Primary Health Care Services								
			Heads of Account : 2217-05-191-NP-023-31-01, 2217-05-191-NP-023-31-02, 2217-05-192-NP-022-31-01, 2217-05-192-NP-022-31-02, 2217-05-191-SP-068-31-02, 2217-05-192-SP-019-31-02.								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		42.47			61.72			61.72	
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC	140.75			174.84			174.84		
Howrah	32	Howrah MC	256.80			341.30			341.30		
	33	Uluberia		50.59			102.99			102.99	
Hooghly	34	Arambagh									
	35	Baidyabati		23.70			54.62			54.62	
	36	Bansberia		48.92			80.91			80.91	
	37	Bhadreswar		66.36			103.43			103.43	
	38	Champdany		42.89			70.12			70.12	
	39	Chandannagar MC	41.66			75.60			75.60		
	40	Dankuni									
	41	Hooghly Chinsurah		53.39			105.09			105.09	
	42	Konnagar		21.03			46.81			46.81	
	43	Rishra		77.16			96.84			96.84	
	44	Serampore		89.26			111.85			111.85	
	45	Tarakeswar									
	46	Uttarpara Kotrung		54.27			105.38			105.38	
Jalpaiguri	47	Dhupguri									
	48	Jalpaiguri		30.66			42.89			42.89	
	49	Mal									
Jhargram	50	Jhargram									
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC	186.44			454.40			454.40		
Malda	53	English Bazar		32.90			57.84			57.84	
	54	Old Malda									

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Urban Primary Health Care Services								
			Heads of Account : 2217-05-191-NP-023-31-01, 2217-05-191-NP-023-31-02, 2217-05-192-NP-022-31-01, 2217-05-192-NP-022-31-02, 2217-05-191-SP-068-31-02, 2217-05-192-SP-019-31-02.								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai									
	56	Egra									
	57	Haldia									
	58	Panskura									
	59	Tamluk									
Midnapore (W)	60	Chandrokona									
	61	Ghatal									
	62	Kharagpur		56.87			90.19			90.19	
	63	Kharar									
	64	Khirpai									
	65	Midnapore									
	66	Ramjibanpore									
Murshidabad	67	Beldanga									
	68	Berhampore									
	69	Dhulian									
	70	Domkal									
	71	Jangipore									
	72	Jiaganj-Azimganj									
	73	Kandi									
	74	Murshidabad									
Nadia	75	Birnagar									
	76	Chakdah									
	77	Coopers' Camp NAA									
	78	Gayeshpur		24.33			52.36			52.36	
	79	Haringhata									
	80	Kalyani		13.93			24.04			24.04	
	81	Krishnanagar									

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Urban Primary Health Care Services								
			Heads of Account : 2217-05-191-NP-023-31-01, 2217-05-191-NP-023-31-02, 2217-05-192-NP-022-31-01, 2217-05-192-NP-022-31-02, 2217-05-191-SP-068-31-02, 2217-05-192-SP-019-31-02.								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip									
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar-Kalyangarh									
	87	Baduria									
	88	Baranagar		15.53			48.29			48.29	
	89	Barasat		95.62			151.15			151.15	
	90	Barrackpore		48.39			73.01			73.01	
	91	Basirhat									
	92	Bhatpara		91.06			140.86			140.86	
	93	Bidhannagar MC	89.32			175.34			175.34		
	94	Bongaon									
	95	Dum Dum		46.55			65.82			65.82	
	96	Garulia		45.29			67.89			67.89	
	97	Gobardanga									
	98	Habra									
	99	Halisahar		64.47			67.62			67.62	
	100	Kamarhati		50.56			89.94			89.94	
	101	Kanchrapara		44.09			59.62			59.62	
102	Khardah		50.67			82.47			82.47		
103	Madhyamgram		69.61			82.57			82.57		
104	Naihati		67.98			87.85			87.85		
105	New Barrackpore		51.52			75.67			75.67		
106	North Barrackpore		65.61			103.04			103.04		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Urban Primary Health Care Services								
			Heads of Account : 2217-05-191-NP-023-31-01, 2217-05-191-NP-023-31-02, 2217-05-192-NP-022-31-01, 2217-05-192-NP-022-31-02, 2217-05-191-SP-068-31-02, 2217-05-192-SP-019-31-02.								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		46.75			94.63			94.63	
	108	Panihati		72.50			130.88			130.88	
	109	South Dum Dum		112.89			150.07			150.07	
	110	Taki									
	111	Titagarh		76.54			85.77			85.77	
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur									
South 24-Parganas	115	Baruipur		1.25			14.32			14.32	
	116	Budge-Budge		43.58			80.65			80.65	
	117	Diamond Harbour									
	118	Jainagar-Mazilpore									
	119	Maheshtala		86.61			142.24			142.24	
	120	Pujali		9.60			24.04			24.04	
	121	Rajpur Sonarpore		84.86			138.27			138.27	
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj									
	125	Raiganj		40.57			57.43			57.43	
Total			1038.58	2237.13	0.00	1689.18	3515.17	0.00	1689.18	3515.17	0.00

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Pradhan Mantri Awas Yojana [Housing for All (Urban)](Central Share)								
			Heads of Account : 2217-05-191-SP-080-35, 2217-05-192-SP-028-35, 2217-05-193-SP-038-35, 2217-05-789-SP-033-35, 2217-05-796-SP-020-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		192.00			270.00			270.00	
Bankura	2	Bankura		345.12			485.33			485.33	
	3	Bishnupur		272.16			382.73			382.73	
	4	Sonamukhi		354.72			454.28			454.28	
Paschim Bardhaman	5	Asansol MC	1856.70			3971.25			3971.25		
	6	Durgapur MC	111.84			143.78			143.78		
Purba Bardhaman	7	Bardhaman		67.20			93.15			93.15	
	8	Dainhat		318.24			440.10			440.10	
	9	Gushkara		78.24			106.65			106.65	
	10	Kalna		107.52			149.85			149.85	
	11	Katwa		127.20			161.33			161.33	
	12	Memari		193.92			271.35			271.35	
Birbhum	13	Bolpur		572.64			805.28			805.28	
	14	Dubrajpur		201.60			280.80			280.80	
	15	Nalhathi		112.80			152.55			152.55	
	16	Rampurhat		643.68			866.70			866.70	
	17	Sainthia		76.80			108.00			108.00	
	18	Suri		114.24			160.65			160.65	
Cooch Behar	19	Cooch Behar		217.11			194.26			194.26	
	20	Dinhata		181.14			319.58			319.58	
	21	Haldibari		181.92			255.83			255.83	
	22	Mathabhanga		84.58			158.08			158.08	
	23	Mekliganj		131.77			202.71			202.71	
	24	Tufanganj		374.52			557.77			557.77	
Dakshin Dinajpur	25	Balurghat		219.84			265.95			265.95	
	26	Buniadpur									
	27	Gangarampor		391.20			550.13			550.13	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Pradhan Mantri Awas Yojana [Housing for All (Urban)](Central Share)								
			Heads of Account : 2217-05-191-SP-080-35, 2217-05-192-SP-028-35, 2217-05-193-SP-038-35, 2217-05-789-SP-033-35, 2217-05-796-SP-020-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling									
	29	Kurseong		78.72			110.70			110.70	
	30	Mirik NAA									
	31	Siliguri MC	247.56			529.50			529.50		
Howrah	32	Howrah MC									
	33	Uluberia		1450.18			2533.76			2533.76	
Hooghly	34	Arambagh		432.00			503.55			503.55	
	35	Baidyabati		209.28			271.35			271.35	
	36	Bansberia		146.40			193.73			193.73	
	37	Bhadreswar		119.73			166.72			166.72	
	38	Champdany		317.76			247.73			247.73	
	39	Chandannagar MC	432.00			607.50			607.50		
	40	Dankuni		693.98		935.99			935.99		
	41	Hooghly Chinsurah		89.28			78.30			78.30	
	42	Konnagar		384.96			496.13			496.13	
	43	Rishra		148.80			209.05			209.05	
	44	Serampore		413.28			564.98			564.98	
	45	Tarakeswar		68.70			116.94			116.94	
	46	Uttarpara Kotrung		375.75			415.91			415.91	
Jalpaiguri	47	Dhupguri		933.19			1472.36			1472.36	
	48	Jalpaiguri		859.95			1311.44			1311.44	
	49	Mal		341.28			569.26			569.26	
Jhargram	50	Jhargram		500.16			529.88			529.88	
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC									
Malda	53	English Bazar		548.64			553.50			553.50	
	54	Old Malda		457.44			623.70			623.70	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Pradhan Mantri Awas Yojana [Housing for All (Urban)](Central Share)								
			Heads of Account : 2217-05-191-SP-080-35, 2217-05-192-SP-028-35, 2217-05-193-SP-038-35, 2217-05-789-SP-033-35, 2217-05-796-SP-020-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		576.00			793.80			793.80	
	56	Egra		464.64			652.05			652.05	
	57	Haldia		780.48			1084.73			1084.73	
	58	Panskura		471.36			662.85			662.85	
	59	Tamluk		262.56			353.03			353.03	
Midnapore (W)	60	Chandrokona		688.80			966.60			966.60	
	61	Ghatal		398.40			533.25			533.25	
	62	Kharagpur		480.00			588.60			588.60	
	63	Kharar		137.61			221.54			221.54	
	64	Khirpai		192.00			270.00			270.00	
	65	Midnapore		639.36			835.65			835.65	
	66	Ramjibanpore		351.84			491.40			491.40	
Murshidabad	67	Beldanga		25.99			55.60			55.60	
	68	Berhampore		111.53			238.54			238.54	
	69	Dhulian		779.13			1415.59			1415.59	
	70	Domkal									
	71	Jangipore		340.75			607.50			607.50	
	72	Jiaganj-Azimganj		182.82			391.04			391.04	
	73	Kandi		707.52			960.53			960.53	
	74	Murshidabad		462.24			650.03			650.03	
Nadia	75	Birnagar		740.80			1131.89			1131.89	
	76	Chakdah		229.92			314.55			314.55	
	77	Coopers' Camp NAA			276.78			465.39			465.39
	78	Gayeshpur		290.40			360.45			360.45	
	79	Haringhata		466.22			751.02			751.02	
	80	Kalyani		569.82			734.71			734.71	
	81	Krishnanagar		325.66			510.97			510.97	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Pradhan Mantri Awas Yojana [Housing for All (Urban)](Central Share)								
			Heads of Account : 2217-05-191-SP-080-35, 2217-05-192-SP-028-35, 2217-05-193-SP-038-35, 2217-05-789-SP-033-35, 2217-05-796-SP-020-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		480.00			675.00			675.00	
	83	Ranaghat		293.85			467.09			467.09	
	84	Santipur		482.88			594.68			594.68	
	85	Taherpur NAA		136.80			181.58			181.58	
North 24-Parganas	86	Ashokenagar-Kalyangarh		428.16			575.78			575.78	
	87	Baduria		771.36			1069.88			1069.88	
	88	Baranagar		58.73			84.12			84.12	
	89	Barasat		764.16			1055.03			1055.03	
	90	Barrackpore		151.20			81.00			81.00	
	91	Basirhat		485.76			660.83			660.83	
	92	Bhatpara		215.71			359.75			359.75	
	93	Bidhannagar MC	750.97			1606.24			1606.24		
	94	Bongaon		1153.23			1922.93			1922.93	
	95	Dum Dum		10.08			13.50			13.50	
	96	Garulia		150.72			211.95			211.95	
	97	Gobardanga		689.85			1076.92			1076.92	
	98	Habra		1160.81			1684.64			1684.64	
	99	Halisahar		1133.58			1680.76			1680.76	
	100	Kamarhati		228.48			290.25			290.25	
	101	Kanchrapara		114.24			71.55			71.55	
	102	Khardah		130.08			165.38			165.38	
	103	Madhyamgram		400.99			698.12			698.12	
104	Naihati		509.76			326.03			326.03		
105	New Barrackpore		198.49			343.31			343.31		
106	North Barrackpore		12.00			9.45			9.45		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Pradhan Mantri Awas Yojana [Housing for All (Urban)](Central Share)								
			Heads of Account : 2217-05-191-SP-080-35, 2217-05-192-SP-028-35, 2217-05-193-SP-038-35, 2217-05-789-SP-033-35, 2217-05-796-SP-020-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		169.91			335.16			335.16	
	108	Panihati		482.88			434.70			434.70	
	109	South Dum Dum		84.00			118.13			118.13	
	110	Taki		71.04			99.90			99.90	
	111	Titagarh		15.84			33.89			33.89	
Purulia	112	Jhaldah		527.52			741.83			741.83	
	113	Purulia		482.38			761.33			761.33	
	114	Raghunathpur		60.16			127.67			127.67	
South 24-Parganas	115	Baruipur		61.44			74.93			74.93	
	116	Budge-Budge		240.00			308.83			308.83	
	117	Diamond Harbour		309.22			433.70			433.70	
	118	Jainagar-Mazilpore		37.13			79.43			79.43	
	119	Maheshtala		528.96			232.20			232.20	
	120	Pujali		364.80			327.38			327.38	
	121	Rajpur Sonarpore		640.32			683.78			683.78	
Uttar Dinajpore	122	Dalkhola		414.24			582.53			582.53	
	123	Islampore		132.57			283.55			283.55	
	124	Kaliaganj		627.84			870.75			870.75	
	125	Raiganj		549.12			718.20			718.20	
Total			3399.07	40765.78	276.78	7794.26	55785.39	465.39	7794.26	55785.39	465.39

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Pradhan Mantri Awas Yojana [Housing for All (Urban)](State Share)								
			Heads of Account : 2217-05-191-SP-081-35, 2217-05-192-SP-029-35, 2217-05-193-SP-039-35, 2217-05-789-SP-034-35, 2217-05-796-SP-021-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		270.59			380.52			380.52	
Bankura	2	Bankura		486.39			683.98			683.98	
	3	Bishnupur		383.56			539.39			539.39	
	4	Sonamukhi		499.92			640.22			640.22	
Paschim Bardhaman	5	Asansol MC	2505.09			5600.41			5600.41		
	6	Durgapur MC	157.62			202.63			202.63		
Purba Bardhaman	7	Bardhaman		94.71			131.28			131.28	
	8	Dainhat		448.51			620.25			620.25	
	9	Gushkara		110.27			150.31			150.31	
	10	Kalna		151.53			211.19			211.19	
	11	Katwa		179.27			227.36			227.36	
	12	Memari		273.30			382.42			382.42	
Birbhum	13	Bolpur		807.04			1131.90			1131.90	
	14	Dubrajpur		284.12			395.74			395.74	
	15	Nalhati		158.97			214.99			214.99	
	16	Rampurhat		907.16			1221.47			1221.47	
	17	Sainthia		108.24			152.21			152.21	
	18	Suri		161.00			226.41			226.41	
Cooch Behar	19	Cooch Behar		302.14			273.89			273.89	
	20	Dinhata		249.97			450.55			450.55	
	21	Haldibari		256.39			360.54			360.54	
	22	Mathabhanga		115.94			222.89			222.89	
	23	Mekliganj		184.28			285.73			285.73	
	24	Tufanganj		522.39			786.25			786.25	
Dakshin Dinajpur	25	Balurghat		309.83			374.81			374.81	
	26	Buniadpur									
	27	Gangarampor		551.33			775.31			775.31	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Pradhan Mantri Awas Yojana [Housing for All (Urban)](State Share)								
			Heads of Account : 2217-05-191-SP-081-35, 2217-05-192-SP-029-35, 2217-05-193-SP-039-35, 2217-05-789-SP-034-35, 2217-05-796-SP-021-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling									
	29	Kurseong		110.94			156.01			156.01	
	30	Mirik NAA									
	31	Siliguri MC	334.01			746.72			746.72		
Howrah	32	Howrah MC									
	33	Uluberia		1999.89			3572.33			3572.33	
Hooghly	34	Arambagh		608.83			709.67			709.67	
	35	Baidyabati		294.95			382.42			382.42	
	36	Bansberia		206.33			274.02			274.02	
	37	Bhadreswar		165.43			235.07			235.07	
	38	Champdany		447.83			349.13			349.13	
	39	Chandannagar MC	608.83			856.17			856.17		
	40	Dankuni		966.43			1319.50			1319.50	
	41	Hooghly Chinsurah		125.83			110.35			110.35	
	42	Konnagar		542.54			699.21			699.21	
	43	Rishra		209.71			294.90			294.90	
	44	Serampore		582.45			796.24			796.24	
	45	Tarakeswar		95.28			160.62			160.62	
	46	Uttarpara Kotrung		527.60			586.21			586.21	
Jalpaiguri	47	Dhupguri		1302.05			2075.47			2075.47	
	48	Jalpaiguri		1197.49			1848.72			1848.72	
	49	Mal		473.65			802.50			802.50	
Jhargram	50	Jhargram		704.89			746.77			746.77	
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC									
Malda	53	English Bazar		773.22			781.07			781.07	
	54	Old Malda		644.69			879.00			879.00	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Pradhan Mantri Awas Yojana [Housing for All (Urban)](State Share)								
			Heads of Account : 2217-05-191-SP-081-35, 2217-05-192-SP-029-35, 2217-05-193-SP-039-35, 2217-05-789-SP-034-35, 2217-05-796-SP-021-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		811.78			1119.73			1119.73	
	56	Egra		654.83			918.96			918.96	
	57	Haldia		1099.96			1528.74			1528.74	
	58	Panskura		664.30			934.18			934.18	
	59	Tamluk		370.03			497.60			497.60	
Midnapore (W)	60	Chandrokona		970.75			1363.26			1363.26	
	61	Ghatal		561.48			751.53			751.53	
	62	Kharagpur		676.48			829.53			829.53	
	63	Kharar		191.63			312.29			312.29	
	64	Khirpai		270.59			380.52			380.52	
	65	Midnapore		901.07			1178.71			1178.71	
	66	Ramjibanpore		495.86			692.55			692.55	
Murshidabad	67	Beldanga		35.07			78.41			78.41	
	68	Berhampore		150.47			336.40			336.40	
	69	Dhulian		1071.42			1995.88			1995.88	
	70	Domkal									
	71	Jangipore		469.70			856.51			856.51	
	72	Jiaganj-Azimganj		246.67			551.45			551.45	
	73	Kandi		997.13			1353.70			1353.70	
	74	Murshidabad		651.45			916.10			916.10	
Nadia	75	Birnagar		1036.63			1595.44			1595.44	
	76	Chakdah		324.03			443.31			443.31	
	77	Coopers' Camp NAA			383.82			656.09			656.09
	78	Gayeshpur		409.27			507.99			507.99	
	79	Haringhata		649.23			1058.69			1058.69	
	80	Kalyani		793.41			1035.75			1035.75	
	81	Krishnanagar		451.68			720.35			720.35	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Pradhan Mantri Awas Yojana [Housing for All (Urban)](State Share)								
			Heads of Account : 2217-05-191-SP-081-35, 2217-05-192-SP-029-35, 2217-05-193-SP-039-35, 2217-05-789-SP-034-35, 2217-05-796-SP-021-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		676.48			951.30			951.30	
	83	Ranaghat		409.70			658.43			658.43	
	84	Santipur		680.54			838.10			838.10	
	85	Taherpur NAA			192.80			255.90			255.90
North 24-Parganas	86	Ashokenagar-Kalyangarh		603.42			811.46			811.46	
	87	Baduria		1087.10			1507.81			1507.81	
	88	Baranagar		81.25			118.60			118.60	
	89	Barasat		1076.96			1486.88			1486.88	
	90	Barrackpore		213.09			114.16			114.16	
	91	Basirhat		684.60			931.32			931.32	
	92	Bhatpara		299.38			507.16			507.16	
	93	Bidhannagar MC		1013.23			2265.18			2265.18	
	94	Bongaon		1599.24			2707.88			2707.88	
	95	Dum Dum		14.21			19.03			19.03	
	96	Garulia		212.41			298.71			298.71	
	97	Gobardanga		963.08			1518.03			1518.03	
	98	Habra		1612.95			2374.95			2374.95	
	99	Halisahar		1587.79			2368.63			2368.63	
	100	Kamarhati		322.00			409.96			409.96	
	101	Kanchrapara		161.00			100.84			100.84	
102	Khardah		183.33			233.07			233.07		
103	Madhyamgram		553.89			984.25			984.25		
104	Naihati		718.42			459.48			459.48		
105	New Barrackpore		273.81			484.02			484.02		
106	North Barrackpore		16.91			13.32			13.32		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Pradhan Mantri Awas Yojana [Housing for All (Urban)](State Share)								
			Heads of Account : 2217-05-191-SP-081-35, 2217-05-192-SP-029-35, 2217-05-193-SP-039-35, 2217-05-789-SP-034-35, 2217-05-796-SP-021-35								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		230.98			473.20			473.20	
	108	Panihati		680.89			612.64			612.64	
	109	South Dum Dum		118.38			166.48			166.48	
	110	Taki		100.12			140.79			140.79	
	111	Titagarh		21.38			47.79			47.79	
Purulia	112	Jhaldah		743.45			1045.48			1045.48	
	113	Purulia		673.02			1073.18			1073.18	
	114	Raghunathpur		81.16			181.45			181.45	
South 24-Parganas	115	Baruipur		86.59			105.59			105.59	
	116	Budge-Budge		338.24			436.65			436.65	
	117	Diamond Harbour		435.65			612.64			612.64	
	118	Jainagar-Mazilpore		50.10			112.01			112.01	
	119	Maheshtala		745.48			327.25			327.25	
	120	Pujali		514.12			461.38			461.38	
	121	Rajpur Sonarpore		902.42			963.67			963.67	
Uttar Dinajpore	122	Dalkhola		583.80			820.97			820.97	
	123	Islampore		178.86			399.87			399.87	
	124	Kaliaganj		884.84			1227.18			1227.18	
	125	Raiganj		773.89			1012.18			1012.18	
Total			3605.55	57939.96	576.62	7405.93	81959.37	911.99	7405.93	81959.37	911.99

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : National Urban Livelihood Mission (NULM) (State Share)								
			Heads of Account : 2217-05-191-SP-076-31-02, 2217-05-192-SP-024-31-02, 2217-05-193-SP-034-31-02, 2217-05-789-SP-029-31-02, 2217-05-796-SP-016-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		21.85			24.04			24.04	
Bankura	2	Bankura		42.97			47.27			47.27	
	3	Bishnupur		14.64			16.10			16.10	
	4	Sonamukhi		10.36			11.40			11.40	
Paschim Bardhaman	5	Asansol MC	108.22			119.04			119.04		
	6	Durgapur MC	43.07			47.38			47.38		
Purba Bardhaman	7	Bardhaman		43.72			48.09			48.09	
	8	Dainhat		8.43			9.27			9.27	
	9	Gushkara		10.48			11.53			11.53	
	10	Kalna		9.86			10.85			10.85	
	11	Katwa		17.38			19.12			19.12	
	12	Memari		11.91			13.10			13.10	
Birbhum	13	Bolpur		11.15			12.27			12.27	
	14	Dubrajpur		9.56			10.52			10.52	
	15	Nalhati		8.93			9.82			9.82	
	16	Rampurhat		15.09			16.60			16.60	
	17	Sainthia		6.51			7.16			7.16	
	18	Suri		24.62			27.08			27.08	
Cooch Behar	19	Cooch Behar		42.17			46.39			46.39	
	20	Dinhata		7.74			8.51			8.51	
	21	Haldibari		9.92			10.91			10.91	
	22	Mathabhanga		10.36			11.40			11.40	
	23	Mekliganj		9.54			10.49			10.49	
	24	Tufanganj		10.75			11.83			11.83	
Dakshin Dinajpur	25	Balurghat		33.10			36.41			36.41	
	26	Buniadpur		3.92			4.31			4.31	
	27	Gangarampor		9.96			10.96			10.96	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : National Urban Livelihood Mission (NULM) (State Share)								
			Heads of Account : 2217-05-191-SP-076-31-02, 2217-05-192-SP-024-31-02, 2217-05-193-SP-034-31-02, 2217-05-789-SP-029-31-02, 2217-05-796-SP-016-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		8.88			9.77			9.77	
	29	Kurseong		12.54			13.79			13.79	
	30	Mirik NAA			8.71			9.58			9.58
	31	Siliguri MC	39.1			43.01			43.01		
Howrah	32	Howrah MC	28.72			31.59			31.59		
	33	Uluberia		32.27			35.50			35.50	
Hooghly	34	Arambagh		30.91			34.00			34.00	
	35	Baidyabati		17.23			18.95			18.95	
	36	Bansberia		15.57			17.13			17.13	
	37	Bhadreswar		19.22			21.14			21.14	
	38	Champdany		23.55			25.91			25.91	
	39	Chandannagar MC	20.02			22.02			22.02		
	40	Dankuni		9.62			10.58			10.58	
	41	Hooghly Chinsurah		27.26			29.99			29.99	
	42	Konnagar		10.44			11.48			11.48	
	43	Rishra		15.79			17.37			17.37	
	44	Serampore		20.34			22.37			22.37	
	45	Tarakeswar		9.97			10.97			10.97	
	46	Uttarpara Kotrung		43.83			48.21			48.21	
Jalpaiguri	47	Dhupguri		11.05			12.16			12.16	
	48	Jalpaiguri		25.64			28.20			28.20	
	49	Mal		9.80			10.78			10.78	
Jhargram	50	Jhargram		13.26			14.59			14.59	
Kalimpong	51	Kalimpong		8.64			9.50			9.50	
Kolkata	52	Kolkata MC	461.24			507.36	0.00		507.36		
Malda	53	English Bazar		42.52			46.77			46.77	
	54	Old Malda		18.59			20.45			20.45	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : National Urban Livelihood Mission (NULM) (State Share)								
			Heads of Account : 2217-05-191-SP-076-31-02, 2217-05-192-SP-024-31-02, 2217-05-193-SP-034-31-02, 2217-05-789-SP-029-31-02, 2217-05-796-SP-016-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		16.02			17.62			17.62	
	56	Egra		10.65			11.72			11.72	
	57	Haldia		61.55			67.71			67.71	
	58	Panskura		11.13			12.24			12.24	
	59	Tamluk		41.17			45.29			45.29	
Midnapore (W)	60	Chandrokona		7.31			8.04			8.04	
	61	Ghatal		10.13			11.14			11.14	
	62	Kharagpur		43.29			47.62			47.62	
	63	Kharar		8.93			9.82			9.82	
	64	Khirpai		10.21			11.23			11.23	
	65	Midnapore		47.86			52.65			52.65	
	66	Ramjibanpore		10.45			11.50			11.50	
Murshidabad	67	Beldanga		8.39			9.23			9.23	
	68	Berhampore		24.24			26.66			26.66	
	69	Dhulian		15.81			17.39			17.39	
	70	Domkal		3.92			4.31			4.31	
	71	Jangipore		13.93			15.32			15.32	
	72	Jiaganj-Azimganj		9.93			10.92			10.92	
	73	Kandi		12.67			13.94			13.94	
	74	Murshidabad		11.11			12.22			12.22	
Nadia	75	Birnagar		10.12			11.13			11.13	
	76	Chakdah		13.64			15.00			15.00	
	77	Coopers' Camp NAA			12.18			13.40			13.40
	78	Gayeshpur		10.88			11.97			11.97	
	79	Haringhata		3.92			4.31			4.31	
	80	Kalyani		23.88			26.27			26.27	
	81	Krishnanagar		41.36			45.50			45.50	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : National Urban Livelihood Mission (NULM) (State Share)								
			Heads of Account : 2217-05-191-SP-076-31-02, 2217-05-192-SP-024-31-02, 2217-05-193-SP-034-31-02, 2217-05-789-SP-029-31-02, 2217-05-796-SP-016-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		55.48			61.03			61.03	
	83	Ranaghat		8.28			9.11			9.11	
	84	Santipur		15.83			17.41			17.41	
	85	Taherpur NAA			11.80			12.98			12.98
North 24-Parganas	86	Ashokenagar-Kalyangarh		23.52			25.87			25.87	
	87	Baduria		8.97			9.87			9.87	
	88	Baranagar		21.36			23.50			23.50	
	89	Barasat		30.90			33.99			33.99	
	90	Barrackpore		23.89			26.28			26.28	
	91	Basirhat		24.93			27.42			27.42	
	92	Bhatpara		63.17			69.49			69.49	
	93	Bidhannagar MC	16.94			18.63			18.63		
	94	Bongaon		34.47			37.92			37.92	
	95	Dum Dum		13.93			15.32			15.32	
	96	Garulia		10.67			11.74			11.74	
	97	Gobardanga		10.94			12.03			12.03	
	98	Habra		48.18			53.00			53.00	
	99	Halisahar		15.72			17.29			17.29	
	100	Kamarhati		25.45			28.00			28.00	
	101	Kanchrapara		20.20			22.22			22.22	
102	Khardah		19.67			21.64			21.64		
103	Madhyamgram		27.85			30.64			30.64		
104	Naihati		21.04			23.14			23.14		
105	New Barrackpore		11.23			12.35			12.35		
106	North Barrackpore		15.16			16.68			16.68		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : National Urban Livelihood Mission (NULM) (State Share)								
			Heads of Account : 2217-05-191-SP-076-31-02, 2217-05-192-SP-024-31-02, 2217-05-193-SP-034-31-02, 2217-05-789-SP-029-31-02, 2217-05-796-SP-016-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		33.43			36.77			36.77	
	108	Panihati		16.26			17.89			17.89	
	109	South Dum Dum		13.30			14.63			14.63	
	110	Taki		11.20			12.32			12.32	
	111	Titagarh		33.80			37.18			37.18	
Purulia	112	Jhaldah		9.26			10.19			10.19	
	113	Purulia		28.03			30.83			30.83	
	114	Raghunathpur		5.80			6.38			6.38	
South 24-Parganas	115	Baruipur		7.43			8.17			8.17	
	116	Budge-Budge		11.77			12.95			12.95	
	117	Diamond Harbour		5.89			6.48			6.48	
	118	Jainagar-Mazilpore		11.14			12.25			12.25	
	119	Maheshtala		50.27			55.30			55.30	
	120	Pujali		8.20			9.02			9.02	
	121	Rajpur Sonarpore		72.34			79.57			79.57	
Uttar Dinajpore	122	Dalkhola		10.04			11.04			11.04	
	123	Islampore		11.33			12.46			12.46	
	124	Kaliaganj		18.66			20.53			20.53	
	125	Raiganj		17.31			19.04			19.04	
Total			717.31	2240.64	32.69	789.04	2464.70	35.96	789.04	2464.70	35.96

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : National Urban Livelihood Mission (NULM) (Central Share)								
			Heads of Account : 2217-05-191-SP-077-31-02, 2217-05-192-SP-025-31-02, 2217-05-193-SP-035-31-02, 2217-05-789-SP-030-31-02, 2217-05-796-SP-017-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		32.77			46.05			46.05	
Bankura	2	Bankura		64.46			70.91			70.91	
	3	Bishnupur		21.97			24.17			24.17	
	4	Sonamukhi		15.54			17.09			17.09	
Paschim Bardhaman	5	Asansol MC	162.34			178.57			178.57		
	6	Durgapur MC	64.70			71.17			71.17		
Purba Bardhaman	7	Bardhaman		65.58			73.14			72.14	
	8	Dainhat		12.65			13.92			13.92	
	9	Gushkara		15.72			17.29			17.29	
	10	Kalna		14.79			16.27			16.27	
	11	Katwa		26.07			28.68			28.68	
	12	Memari		17.86			19.65			19.65	
Birbhum	13	Bolpur		16.74			18.41			18.41	
	14	Dubrajpur		14.33			15.76			15.76	
	15	Nalhati		13.40			14.74			14.74	
	16	Rampurhat		22.64			24.90			24.90	
	17	Sainthia		9.77			10.75			10.75	
	18	Suri		36.93			40.62			40.62	
Cooch Behar	19	Cooch Behar		63.26			69.59			69.59	
	20	Dinhata		11.62			12.78			12.78	
	21	Haldibari		14.88			16.37			16.37	
	22	Mathabhanga		15.54			17.09			17.09	
	23	Mekliganj		14.30			15.73			15.73	
	24	Tufanganj		16.13			17.74			17.74	
Dakshin Dinajpur	25	Balurghat		49.65			54.62			54.62	
	26	Buniadpur		5.89			6.48			6.48	
	27	Gangarampor		14.94			16.43			16.43	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : National Urban Livelihood Mission (NULM) (Central Share)								
			Heads of Account : 2217-05-191-SP-077-31-02, 2217-05-192-SP-025-31-02, 2217-05-193-SP-035-31-02, 2217-05-789-SP-030-31-02, 2217-05-796-SP-017-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		13.32			14.65			14.65	
	29	Kurseong		18.81			20.69			20.69	
	30	Mirik NAA			13.05			14.36			14.36
	31	Siliguri MC	58.66			64.53			64.53		
Howrah	32	Howrah MC	43.09			47.40			47.40		
	33	Uluberia		48.40			53.24			53.24	
Hooghly	34	Arambagh		46.37			51.01			51.01	
	35	Baidyabati		25.84			28.42			28.42	
	36	Bansberia		23.36			25.70			25.70	
	37	Bhadreswar		28.84			31.72			31.72	
	38	Champdany		35.32			38.85			38.85	
	39	Chandannagar MC	30.03			33.03			33.03		
	40	Dankuni		14.43			15.87			15.87	
	41	Hooghly Chinsurah		40.88			44.97			44.97	
	42	Konnagar		15.66			17.23			17.23	
	43	Rishra		23.68			26.05			26.05	
	44	Serampore		30.51			33.56			33.56	
	45	Tarakeswar		14.96			16.46			16.46	
	46	Uttarpara Kotrung		65.74			73.31			72.31	
Jalpaiguri	47	Dhupguri		16.57			18.23			18.23	
	48	Jalpaiguri		38.45			42.30			42.30	
	49	Mal		14.69			16.16			16.16	
Jhargram	50	Jhargram		19.88			21.87			21.87	
Kalimpong	51	Kalimpong		12.96			14.26			14.26	
Kolkata	52	Kolkata MC	691.88			761.07			761.07		
Malda	53	English Bazar		63.78			70.16			70.16	
	54	Old Malda		27.89			30.68			30.68	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : National Urban Livelihood Mission (NULM) (Central Share)								
			Heads of Account : 2217-05-191-SP-077-31-02, 2217-05-192-SP-025-31-02, 2217-05-193-SP-035-31-02, 2217-05-789-SP-030-31-02, 2217-05-796-SP-017-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		24.04			26.44			26.44	
	56	Egra		15.98			17.58			17.58	
	57	Haldia		92.33			101.56			101.56	
	58	Panskura		16.69			18.36			18.36	
	59	Tamluk		61.76			67.94			67.94	
Midnapore (W)	60	Chandrokona		10.97			12.07			12.07	
	61	Ghatal		15.19			16.71			16.71	
	62	Kharagpur		64.94			71.43			71.43	
	63	Kharar		13.39			14.73			14.73	
	64	Khirpai		15.33			16.86			16.86	
	65	Midnapore		71.79			78.97			78.97	
	66	Ramjibanpore		15.67			17.24			17.24	
Murshidabad	67	Beldanga		12.58			13.84			13.84	
	68	Berhampore		36.35			39.99			39.99	
	69	Dhulian		23.72			26.09			26.09	
	70	Domkal		5.89			6.48			6.48	
	71	Jangipore		20.89			22.98			22.98	
	72	Jiaganj-Azimganj		14.89			16.38			16.38	
	73	Kandi		19.00			20.90			20.90	
	74	Murshidabad		16.66			18.33			18.33	
Nadia	75	Birnagar		15.19			16.71			16.71	
	76	Chakdah		20.47			22.52			22.52	
	77	Coopers' Camp NAA			18.26			20.09			20.09
	78	Gayeshpur		16.32			17.95			17.95	
	79	Haringhata		5.88			6.47			6.47	
	80	Kalyani		35.83			39.41			39.41	
	81	Krishnanagar		62.04			68.24			68.24	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : National Urban Livelihood Mission (NULM) (Central Share)								
			Heads of Account : 2217-05-191-SP-077-31-02, 2217-05-192-SP-025-31-02, 2217-05-193-SP-035-31-02, 2217-05-789-SP-030-31-02, 2217-05-796-SP-017-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		83.22			91.54			91.54	
	83	Ranaghat		12.43			13.67			13.67	
	84	Santipur		23.75			26.13			26.13	
	85	Taherpur NAA			17.70			19.47			19.47
North 24-Parganas	86	Ashokenagar-Kalyangarh		35.28			38.81			38.81	
	87	Baduria		13.47			14.82			14.82	
	88	Baranagar		32.05			35.26			35.26	
	89	Barasat		46.35			50.99			50.99	
	90	Barrackpore		35.83			39.41			39.41	
	91	Basirhat		37.40			41.14			41.14	
	92	Bhatpara		94.75			104.23			104.23	
	93	Bidhannagar MC	25.40			27.94			27.94		
	94	Bongaon		51.70			56.87			56.87	
	95	Dum Dum		20.89			22.98			22.98	
	96	Garulia		15.99			17.59			17.59	
	97	Gobardanga		16.40			18.04			18.04	
	98	Habra		72.27			79.50			79.50	
	99	Halisahar		23.58			25.94			25.94	
	100	Kamarhati		38.17			41.99			41.99	
	101	Kanchrapara		30.29			33.32			33.32	
102	Khardah		29.50			32.45			32.45		
103	Madhyamgram		41.77			45.95			45.95		
104	Naihati		31.55			34.71			34.71		
105	New Barrackpore		16.84			18.52			18.52		
106	North Barrackpore		22.72			24.99			24.99		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : National Urban Livelihood Mission (NULM) (Central Share)								
			Heads of Account : 2217-05-191-SP-077-31-02, 2217-05-192-SP-025-31-02, 2217-05-193-SP-035-31-02, 2217-05-789-SP-030-31-02, 2217-05-796-SP-017-31-02								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		50.15			55.17			55.17	
	108	Panihati		24.38			26.82			26.82	
	109	South Dum Dum		19.95			21.95			21.95	
	110	Taki		16.79			18.47			18.47	
	111	Titagarh		50.69			55.76			55.76	
Purulia	112	Jhaldah		13.88			15.27			15.27	
	113	Purulia		42.05			46.26			46.26	
	114	Raghunathpur		8.70			9.57			9.57	
South 24-Parganas	115	Baruipur		11.14			12.25			12.25	
	116	Budge-Budge		17.65			19.42			19.42	
	117	Diamond Harbour		8.82			9.70			9.70	
	118	Jainagar-Mazilpore		16.69			18.36			18.36	
	119	Maheshtala		75.40			82.94			82.94	
	120	Pujali		12.30			13.53			13.53	
	121	Rajpur Sonarpore		108.50			119.35			119.35	
Uttar Dinajpore	122	Dalkhola		15.07			16.58			16.58	
	123	Islampore		16.99			18.69			18.69	
	124	Kaliaganj		27.98			30.78			30.78	
	125	Raiganj		25.96			28.56			28.56	
Total			1076.10	3360.85	49.01	1183.71	3708.94	53.91	1183.71	3706.94	53.91

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants for UIDSSMT & IHSDP under JNNURM (State Share) (Funded by State)								
			Heads of Account : 2217-05-191-SP-052-35, 2217-05-192-SP-009-35, 2217-05-193-SP-010-35, 2217-05-789-SP-013-35, 2217-05-796-SP-004-35, 4217-60-051-SP-017-53, 4217-60-789-SP-003-53, 4217-60-796-SP-001-53								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		218.00			251.68			251.68	
Bankura	2	Bankura		208.00			300.57			300.57	
	3	Bishnupur		198.54			274.60			274.60	
	4	Sonamukhi		86.46			143.40			143.40	
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman		747.25			985.94			985.94	
	8	Dainhat		135.98			148.84			148.84	
	9	Gushkara		107.81			107.81			107.81	
	10	Kalna		1533.28			963.96			963.96	
	11	Katwa		133.94			108.73			108.73	
	12	Memari		207.04			362.67			362.67	
Birbhum	13	Bolpur		295.59			295.59			295.59	
	14	Dubrajpur		204.70			1314.66			1314.66	
	15	Nalhati		132.07			135.30			135.30	
	16	Rampurhat		160.16			212.11			212.11	
	17	Sainthia		514.13			423.53			423.53	
	18	Suri		68.50			1274.52			1274.52	
Cooch Behar	19	Cooch Behar		1456.93			766.22			766.22	
	20	Dinhata		182.19			205.12			205.12	
	21	Haldibari		144.05			144.05			144.05	
	22	Mathabhanga		137.03			188.76			188.76	
	23	Mekliganj		119.94			151.36			151.36	
	24	Tufanganj		145.47			241.79			241.79	
Dakshin Dinajpur	25	Balurghat		1669.56			1420.41			1420.41	
	26	Buniadpur									
	27	Gangarampor		487.57			633.54			633.54	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants for UIDSSMT & IHSDP under JNNURM (State Share) (Funded by State)								
			Heads of Account : 2217-05-191-SP-052-35, 2217-05-192-SP-009-35, 2217-05-193-SP-010-35, 2217-05-789-SP-013-35, 2217-05-796-SP-004-35, 4217-60-051-SP-017-53, 4217-60-789-SP-003-53, 4217-60-796-SP-001-53								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		367.36			376.62			376.62	
	29	Kurseong		158.06			227.36			227.36	
	30	Mirik NAA			126.31			126.31			126.31
	31	Siliguri MC	1854.83			2032.64			2032.64		
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh		270.00			438.27			438.27	
	35	Baidyabati									
	36	Bansberia									
	37	Bhadreswar									
	38	Champdany									
	39	Chandannagar MC									
	40	Dankuni									
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore									
	45	Tarakeswar		111.34			150.82			150.82	
46	Uttarpara Kotrung										
Jalpaiguri	47	Dhupguri		220.07			276.52			276.52	
	48	Jalpaiguri		266.58			289.64			289.64	
	49	Mal		202.09			202.09			202.09	
Jhargram	50	Jhargram		300.90			346.48			346.48	
Kalimpong	51	Kalimpong		163.31			163.31			163.31	
Kolkata	52	Kolkata MC									
Malda	53	English Bazar		2914.96			4098.57			4098.57	
	54	Old Malda		101.22			192.57			192.57	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants for UIDSSMT & IHSDP under JNNURM (State Share) (Funded by State)								
			Heads of Account : 2217-05-191-SP-052-35, 2217-05-192-SP-009-35, 2217-05-193-SP-010-35, 2217-05-789-SP-013-35, 2217-05-796-SP-004-35, 4217-60-051-SP-017-53, 4217-60-789-SP-003-53, 4217-60-796-SP-001-53								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		167.19			178.81			178.81	
	56	Egra		159.78			381.43			381.43	
	57	Haldia		316.25			450.11			450.11	
	58	Panskura		646.78			1385.69			1385.69	
	59	Tamluk		182.89			216.98			216.98	
Midnapore (W)	60	Chandrokona		290.44			542.09			542.09	
	61	Ghatal		99.24			122.35			122.35	
	62	Kharagpur		314.09			314.09			314.09	
	63	Kharar		160.73			170.17			170.17	
	64	Khirpai		147.59			170.12			170.12	
	65	Midnapore		401.26			401.26			401.26	
	66	Ramjibanpore		247.65			582.04			582.04	
Murshidabad	67	Beldanga		92.85			115.04			115.04	
	68	Berhampore		46.87			156.72			156.72	
	69	Dhulian		744.83			840.19			840.19	
	70	Domkal									
	71	Jangipore		210.15			210.15			210.15	
	72	Jiaganj-Azimganj		222.28			510.38			510.38	
	73	Kandi		84.80			3137.81			3137.81	
	74	Murshidabad		105.50			105.50			105.50	
Nadia	75	Birnagar		142.15			191.71			191.71	
	76	Chakdah		408.74			560.59			560.59	
	77	Coopers' Camp NAA			220.00			303.89			303.89
	78	Gayeshpur									
	79	Haringhata									
	80	Kalyani									
	81	Krishnanagar		444.24			459.80			459.80	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants for UIDSSMT & IHSDP under JNNURM (State Share) (Funded by State)								
			Heads of Account : 2217-05-191-SP-052-35, 2217-05-192-SP-009-35, 2217-05-193-SP-010-35, 2217-05-789-SP-013-35, 2217-05-796-SP-004-35, 4217-60-051-SP-017-53, 4217-60-789-SP-003-53, 4217-60-796-SP-001-53								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		2982.62			2239.04			2239.04	
	83	Ranaghat		2179.11			2099.71			2099.71	
	84	Santipur		157.52			530.55			530.55	
	85	Taherpur NAA			124.44			358.22			358.22
North 24-Parganas	86	Ashokenagar-Kalyangarh		288.40			605.06			605.06	
	87	Baduria		152.79			256.41			256.41	
	88	Baranagar									
	89	Barasat									
	90	Barrackpore									
	91	Basirhat		348.38			368.62			368.62	
	92	Bhatpara									
	93	Bidhannagar MC									
	94	Bongaon		135.22			238.98			238.98	
	95	Dum Dum									
	96	Garulia									
	97	Gobardanga		138.26			159.76			159.76	
	98	Habra		372.14			482.50			482.50	
	99	Halisahar									
	100	Kamarhati									
	101	Kanchrapara									
102	Khardah										
103	Madhyamgram										
104	Naihati										
105	New Barrackpore										
106	North Barrackpore										

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants for UIDSSMT & IHSDP under JNNURM (State Share) (Funded by State)								
			Heads of Account : 2217-05-191-SP-052-35, 2217-05-192-SP-009-35, 2217-05-193-SP-010-35, 2217-05-789-SP-013-35, 2217-05-796-SP-004-35, 4217-60-051-SP-017-53, 4217-60-789-SP-003-53, 4217-60-796-SP-001-53								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum									
	108	Panihati									
	109	South Dum Dum									
	110	Taki		106.10			130.53			130.53	
	111	Titagarh									
Purulia	112	Jhaldah		165.63			227.76			227.76	
	113	Purulia		186.60			365.56			365.56	
	114	Raghunathpur		115.24			142.62			142.62	
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour		155.56			222.24			222.24	
	118	Jainagar-Mazilpore		252.14			1077.83			1077.83	
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola		258.68			258.68			258.68	
	123	Islampore		121.66			212.06			212.06	
	124	Kaliaganj		75.18			132.53			132.53	
	125	Raiganj		1439.61			1570.61			1570.61	
Total			1854.83	29637.22	470.75	2032.64	40341.49	788.42	2032.64	40341.49	788.42

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Community Based Primary Health Care Services & Honorary Health Worker Scheme (Health & Family Welfare Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar									
Bankura	2	Bankura		29.34			29.49			29.49	
	3	Bishnupur		20.69			20.17			20.17	
	4	Sonamukhi		16.11			17.43			17.43	
Paschim Bardhaman	5	Asansol MC	48.19				59.28			59.28	
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat		17.11			16.78			16.78	
	9	Gushkara		15.13			17.16			17.16	
	10	Kalna		16.89			22.54			22.54	
	11	Katwa		12.89			22.71			22.71	
	12	Memari		13.62			22.08			22.08	
Birbhum	13	Bolpur		16.44			21.32			21.32	
	14	Dubrajpur		20.91			21.98			21.98	
	15	Nalhati		15.51			19.70			19.70	
	16	Rampurhat		13.54			17.63			17.63	
	17	Sainthia		12.68			18.34			18.34	
	18	Suri		12.02			18.21			18.21	
Cooch Behar	19	Cooch Behar		17.59			19.43			19.43	
	20	Dinhata		22.72			23.25			23.25	
	21	Haldibari		19.23			14.20			14.20	
	22	Mathabhanga		13.85			18.41			18.41	
	23	Mekliganj		7.63			12.64			12.64	
	24	Tufanganj		17.87			20.75			20.75	
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur									
	27	Gangarampor		19.54			18.10			18.10	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Community Based Primary Health Care Services & Honorary Health Worker Scheme (Health & Family Welfare Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling									
	29	Kurseong		21.57			23.86			23.86	
	30	Mirik NAA			14.24			16.99		16.99	
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh		23.31			24.19			24.19	
	35	Baidyabati									
	36	Bansberia									
	37	Bhadreswar									
	38	Champdany									
	39	Chandannagar MC									
	40	Dankuni									
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore									
	45	Tarakeswar		19.48			21.66			21.66	
	46	Uttarpara Kotrung									
Jalpaiguri	47	Dhupguri		20.88			17.07			17.07	
	48	Jalpaiguri									
	49	Mal		18.00			23.25			23.25	
Jhargram	50	Jhargram		17.07			22.92			22.92	
Kalimpong	51	Kalimpong		15.45			16.02			16.02	
Kolkata	52	Kolkata MC									
Malda	53	English Bazar									
	54	Old Malda		16.44			20.21			20.21	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Community Based Primary Health Care Services & Honorary Health Worker Scheme (Health & Family Welfare Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		28.42			27.48			27.48	
	56	Egra		20.51			21.69			21.69	
	57	Haldia		33.45			35.22			35.22	
	58	Panskura		21.72			23.72			23.72	
	59	Tamluk		25.54			25.70			25.70	
Midnapore (W)	60	Chandrokona		16.33			19.58			19.58	
	61	Ghatal		23.44			23.72			23.72	
	62	Kharagpur									
	63	Kharar		14.77			14.28			14.28	
	64	Khirpai		14.51			18.02			18.02	
	65	Midnapore		27.91			31.31			31.31	
	66	Ramjibanpore		19.69			20.29			20.29	
Murshidabad	67	Beldanga		18.64			20.02			20.02	
	68	Berhampore		34.51			36.40			36.40	
	69	Dhulian		25.20			24.81			24.81	
	70	Domkal									
	71	Jangipore		20.94			18.80			18.80	
	72	Jiaganj-Azimganj		27.28			25.08			25.08	
	73	Kandi		9.23			14.49			14.49	
	74	Murshidabad		11.43			14.13			14.13	
Nadia	75	Birnagar		17.92			20.52			20.52	
	76	Chakdah		24.54			26.48			26.48	
	77	Coopers' Camp NAA			18.20			20.75			20.75
	78	Gayeshpur									
	79	Haringhata									
	80	Kalyani									
	81	Krishnanagar		31.99			29.75			29.75	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Community Based Primary Health Care Services & Honorary Health Worker Scheme (Health & Family Welfare Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		26.74			32.49			32.49	
	83	Ranaghat		21.55			20.86			20.86	
	84	Santipur		23.01			34.24			34.24	
	85	Taherpur NAA			17.34			19.82			19.82
North 24-Parganas	86	Ashokenagar-Kalyangarh		27.35			38.30			38.30	
	87	Baduria		22.77			23.72			23.72	
	88	Baranagar									
	89	Barasat									
	90	Barrackpore									
	91	Basirhat		31.74			31.08			31.08	
	92	Bhatpara									
	93	Bidhannagar MC									
	94	Bongaon		28.51			33.08			33.08	
	95	Dum Dum									
	96	Garulia									
	97	Gobardanga		19.79			22.08			22.08	
	98	Habra		31.93			34.32			34.32	
	99	Halisahar									
	100	Kamarhati									
	101	Kanchrapara									
102	Khardah										
103	Madhyamgram										
104	Naihati										
105	New Barrackpore										
106	North Barrackpore										

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Community Based Primary Health Care Services & Honorary Health Worker Scheme (Health & Family Welfare Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum									
	108	Panihati									
	109	South Dum Dum									
	110	Taki		23.34			23.25			23.25	
	111	Titagarh									
Purulia	112	Jhaldah		17.34			20.75			20.75	
	113	Purulia		16.07			25.15			25.15	
	114	Raghunathpur		14.47			19.43			19.43	
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour		17.25			18.34			18.34	
	118	Jainagar-Mazilpore		20.17			21.69			21.69	
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola		12.00			14.67			14.67	
	123	Islampore		18.77			23.72			23.72	
	124	Kaliaganj		17.63			18.81			18.81	
	125	Raiganj									
Total			48.19	1361.91	49.78	59.28	1528.97	57.56	59.28	1528.97	57.56

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		233.88			245.58			257.85	
Bankura	2	Bankura		293.00			307.65			323.03	
	3	Bishnupur		71.53			75.11			78.86	
	4	Sonamukhi		58.77			61.71			64.79	
Paschim Bardhaman	5	Asansol MC	830.80			872.34			915.95		
	6	Durgapur MC	192.17			201.77			211.86		
Purba Bardhaman	7	Bardhaman		127.17			133.53			140.21	
	8	Dainhat		48.52			50.95			53.49	
	9	Gushkara		58.18			61.09			64.15	
	10	Kalna		93.58			98.26			103.17	
	11	Katwa		37.40			39.27			41.24	
	12	Memari		37.38			39.25			41.21	
Birbhum	13	Bolpur		275.06			288.81			303.25	
	14	Dubrajpur		132.01			138.61			145.54	
	15	Nalhati		55.89			58.69			61.62	
	16	Rampurhat		173.40			182.07			191.18	
	17	Sainthia		158.86			166.80			175.14	
	18	Suri		287.30			301.66			316.75	
Cooch Behar	19	Cooch Behar		58.43			61.35			64.41	
	20	Dinhata		59.83			62.82			65.96	
	21	Haldibari		19.12			20.08			21.08	
	22	Mathabhanga		13.12			13.78			14.47	
	23	Mekliganj		13.61			14.29			15.00	
	24	Tufanganj		32.98			34.63			36.36	
Dakshin Dinajpur	25	Balurghat		121.02			127.07			133.43	
	26	Buniadpur		0.00			90.00			94.50	
	27	Gangarampor		58.32			61.24			64.30	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		69.12			72.57			76.20	
	29	Kurseong		23.99			25.18			26.44	
	30	Mirik NAA			19.22			20.18			21.19
	31	Siliguri MC	166.86			175.21			183.97		
Howrah	32	Howrah MC	227.94			239.34			251.31		
	33	Uluberia		394.51			414.23			434.94	
Hooghly	34	Arambagh		104.28			109.49			114.96	
	35	Baidyabati		69.92			73.41			77.08	
	36	Bansberia		103.85			109.05			114.50	
	37	Bhadreswar		66.91			70.25			73.76	
	38	Champdany		326.83			343.17			360.33	
	39	Chandannagar MC	63.50			66.68			70.01		
	40	Dankuni		83.25			87.42			91.79	
	41	Hooghly Chinsurah		116.90			122.74			128.88	
	42	Konnagar		29.78			31.27			32.83	
	43	Rishra		199.88			209.87			220.36	
	44	Serampore		120.66			126.70			133.03	
	45	Tarakeswar		20.65			21.68			22.76	
	46	Uttarpara Kotrung		17.70			18.59			19.52	
Jalpaiguri	47	Dhupguri		90.66			95.19			99.95	
	48	Jalpaiguri		164.92			173.16			181.82	
	49	Mal		30.25			31.76			33.35	
Jhargram	50	Jhargram		72.73			76.36			80.18	
Kalimpong	51	Kalimpong		24.74			25.98			27.28	
Kolkata	52	Kolkata MC	374.85			393.60			413.27		
Malda	53	English Bazar		212.70			223.34			234.51	
	54	Old Malda		85.04			89.29			93.76	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		172.97			181.62			190.70	
	56	Egra		75.73			79.51			83.49	
	57	Haldia		152.15			159.76			167.74	
	58	Panskura		119.24			125.21			131.47	
	59	Tamluk		128.75			135.19			141.95	
Midnapore (W)	60	Chandrokona		34.47			36.20			38.01	
	61	Ghatal		207.18			217.54			228.42	
	62	Kharagpur		291.14			305.69			320.98	
	63	Kharar		31.74			33.33			34.99	
	64	Khirpai		18.95			19.90			20.89	
	65	Midnapore		142.25			149.37			156.83	
	66	Ramjibanpore		20.77			21.80			22.89	
Murshidabad	67	Beldanga		23.64			24.82			26.06	
	68	Berhampore		149.86			157.35			165.22	
	69	Dhulian		438.56			460.49			483.51	
	70	Domkal		0.00			90.00			94.50	
	71	Jangipore		152.63			160.26			168.27	
	72	Jiaganj-Azimganj		254.99			267.74			281.13	
	73	Kandi		99.67			104.65			109.88	
	74	Murshidabad		224.71			235.94			247.74	
Nadia	75	Birnagar		70.17			73.67			77.36	
	76	Chakdah		139.66			146.64			153.97	
	77	Coopers' Camp NAA			90.38			94.90			99.65
	78	Gayeshpur		37.80			39.69			41.68	
	79	Haringhata		38.62			40.55			42.57	
	80	Kalyani		39.80			41.79			43.88	
	81	Krishnanagar		310.71			326.24			342.55	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		91.11			95.67			100.45	
	83	Ranaghat		142.48			149.61			157.09	
	84	Santipur		396.97			416.82			437.66	
	85	Taherpur NAA			34.17			35.88			37.68
North 24-Parganas	86	Ashokenagar-Kalyangarh		205.72			216.01			226.81	
	87	Baduria		98.71			103.64			108.83	
	88	Baranagar		62.06			65.16			68.42	
	89	Barasat		219.51			230.49			242.01	
	90	Barrackpore		28.46			29.89			31.38	
	91	Basirhat		188.64			198.07			207.98	
	92	Bhatpara		103.89			109.09			114.54	
	93	Bidhannagar MC	117.39			123.26			129.42		
	94	Bongaon		324.36			340.57			357.60	
	95	Dum Dum		40.79			42.83			44.97	
	96	Garulia		61.70			64.79			68.03	
	97	Gobardanga		114.26			119.97			125.97	
	98	Habra		334.11			350.81			368.35	
	99	Halisahar		91.05			95.61			100.39	
	100	Kamarhati		102.26			107.37			112.74	
	101	Kanchrapara		110.41			115.93			121.73	
102	Khardah		69.76			73.25			76.91		
103	Madhyamgram		124.95			131.20			137.76		
104	Naihati		134.47			141.19			148.25		
105	New Barrackpore		24.54			25.77			27.06		
106	North Barrackpore		24.03			25.23			26.49		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		248.35			260.77			273.81	
	108	Panihati		309.89			325.38			341.65	
	109	South Dum Dum		74.33			78.05			81.95	
	110	Taki		70.92			74.47			78.19	
	111	Titagarh		45.17			47.43			49.80	
Purulia	112	Jhaldah		27.09			28.44			29.86	
	113	Purulia		108.04			113.44			119.11	
	114	Raghunathpur		47.19			49.54			52.02	
South 24-Parganas	115	Baruipur		64.64			67.87			71.26	
	116	Budge-Budge		75.08			78.83			82.78	
	117	Diamond Harbour		81.69			85.78			90.07	
	118	Jainagar-Mazilpore		52.41			55.03			57.79	
	119	Maheshtala		134.26			140.98			148.03	
	120	Pujali		38.51			40.43			42.45	
	121	Rajpur Sonarpore		249.19			261.64			274.73	
Uttar Dinajpore	122	Dalkhola		71.18			74.74			78.48	
	123	Islampore		58.92			61.86			64.96	
	124	Kaliaganj		110.44			115.96			121.76	
	125	Raiganj		223.04			234.19			245.90	
Total			1973.51	13508.37	143.77	2072.18	14363.79	150.96	2175.79	15081.98	158.51

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Widow Pension Scheme (IGNWPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		104.11			109.32			114.78	
Bankura	2	Bankura		356.91			374.76			393.50	
	3	Bishnupur		129.15			135.61			142.39	
	4	Sonamukhi		93.01			97.66			102.55	
Paschim Bardhaman	5	Asansol MC	1164.53			1222.75			1283.89		
	6	Durgapur MC	182.80			191.94			201.53		
Purba Bardhaman	7	Bardhaman		381.55			400.62			420.65	
	8	Dainhat		62.13			65.24			68.50	
	9	Gushkara		89.90			94.39			99.11	
	10	Kalna		83.97			88.17			92.57	
	11	Katwa		75.10			78.86			82.80	
	12	Memari		64.40			67.62			71.01	
Birbhum	13	Bolpur		174.42			183.14			192.30	
	14	Dubrajpur		98.21			103.12			108.27	
	15	Nalhati		98.67			103.60			108.78	
	16	Rampurhat		195.11			204.86			215.11	
	17	Sainthia		156.13			163.94			172.14	
	18	Suri		142.34			149.46			156.93	
Cooch Behar	19	Cooch Behar		71.73			75.31			79.08	
	20	Dinhata		76.37			80.19			84.20	
	21	Haldibari		28.84			30.28			31.80	
	22	Mathabhanga		19.03			19.98			20.98	
	23	Mekliganj		19.38			20.35			21.37	
	24	Tufanganj		30.43			31.95			33.54	
Dakshin Dinajpur	25	Balurghat		127.97			134.37			141.09	
	26	Buniadpur		0.00			0.00			110.25	
	27	Gangarampor		88.41			92.83			97.47	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Widow Pension Scheme (IGNWPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		33.48			35.15			36.91	
	29	Kurseong		3.60			3.78			3.97	
	30	Mirik NAA			7.27			7.64			8.02
	31	Siliguri MC	258.47			271.39			284.96		
Howrah	32	Howrah MC	156.49			164.31			172.53		
	33	Uluberia		455.62			478.40			502.32	
Hooghly	34	Arambagh		180.88			189.92			199.42	
	35	Baidyabati		89.84			94.34			99.05	
	36	Bansberia		138.44			145.36			152.63	
	37	Bhadreswar		88.90			93.35			98.02	
	38	Champdany		202.68			212.81			223.45	
	39	Chandannagar MC	94.90			99.64			104.62		
	40	Dankuni		58.68			61.61			64.69	
	41	Hooghly Chinsurah		170.96			179.51			188.48	
	42	Konnagar		17.87			18.76			19.70	
	43	Rishra		125.93			132.22			138.84	
	44	Serampore		171.72			180.31			189.32	
	45	Tarakeswar		57.03			59.88			62.87	
	46	Uttarpara Kotrung		33.92			35.62			37.40	
Jalpaiguri	47	Dhupguri		98.01			102.91			108.06	
	48	Jalpaiguri		156.97			164.81			173.06	
	49	Mal		38.32			40.23			42.25	
Jhargram	50	Jhargram		98.63			103.57			108.74	
Kalimpong	51	Kalimpong		26.78			28.12			29.53	
Kolkata	52	Kolkata MC	937.44			984.31			1033.53		
Malda	53	English Bazar		325.90			342.20			359.31	
	54	Old Malda		94.31			99.03			103.98	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Widow Pension Scheme (IGNWPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		100.87			105.92			111.21	
	56	Egra		54.16			56.87			59.71	
	57	Haldia		159.19			167.15			175.50	
	58	Panskura		84.46			88.69			93.12	
	59	Tamluk		132.85			139.49			146.47	
Midnapore (W)	60	Chandrokona		55.12			57.88			60.77	
	61	Ghatal		139.44			146.41			153.73	
	62	Kharagpur		318.18			334.09			350.79	
	63	Kharar		37.00			38.85			40.79	
	64	Khirpai		36.11			37.91			39.81	
	65	Midnapore		218.21			229.12			240.57	
	66	Ramjibanpore		37.93			39.82			41.81	
Murshidabad	67	Beldanga		54.06			56.77			59.61	
	68	Berhampore		243.30			255.47			268.24	
	69	Dhulian		274.02			287.72			302.11	
	70	Domkal		0.00			0.00			110.25	
	71	Jangipore		183.70			192.88			202.52	
	72	Jiaganj-Azimganj		175.84			184.63			193.86	
	73	Kandi		142.12			149.23			156.69	
	74	Murshidabad		102.83			107.97			113.37	
Nadia	75	Birnagar		61.82			64.91			68.15	
	76	Chakdah		97.92			102.82			107.96	
	77	Coopers' Camp NAA			73.31			76.98			80.83
	78	Gayeshpur		48.41			50.83			53.37	
	79	Haringhata		15.64			16.42			17.25	
	80	Kalyani		43.81			46.00			48.30	
	81	Krishnanagar		251.35			263.92			277.12	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Widow Pension Scheme (IGNWPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		52.88			55.52			58.30	
	83	Ranaghat		183.67			192.86			202.50	
	84	Santipur		286.52			300.85			315.89	
	85	Taherpur NAA			52.19			54.80			57.54
North 24-Parganas	86	Ashokenagar-Kalyangarh		201.60			211.68			222.26	
	87	Baduria		127.67			134.06			140.76	
	88	Baranagar		24.82			26.06			27.36	
	89	Barasat		216.27			227.08			238.44	
	90	Barrackpore		52.02			54.62			57.35	
	91	Basirhat		196.45			206.27			216.59	
	92	Bhatpara		130.85			137.40			144.27	
	93	Bidhannagar MC	159.75			167.74			176.12		
	94	Bongaon		270.16			283.66			297.85	
	95	Dum Dum		43.97			46.17			48.48	
	96	Garulia		74.82			78.56			82.49	
	97	Gobardanga		105.58			110.85			116.40	
	98	Habra		275.17			288.93			303.38	
	99	Halisahar		154.36			162.07			170.18	
	100	Kamarhati		36.32			38.14			40.05	
	101	Kanchrapara		116.50			122.32			128.44	
102	Khardah		57.19			60.05			63.06		
103	Madhyamgram		133.23			139.89			146.89		
104	Naihati		162.00			170.10			178.61		
105	New Barrackpore		38.50			40.42			42.44		
106	North Barrackpore		42.84			44.98			47.23		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Widow Pension Scheme (IGNWPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		220.61			231.64			243.22	
	108	Panihati		180.90			189.95			199.44	
	109	South Dum Dum		9.14			9.60			10.08	
	110	Taki		82.15			86.26			90.57	
	111	Titagarh		42.07			44.18			46.38	
Purulia	112	Jhaldah		39.34			41.30			43.37	
	113	Purulia		167.24			175.61			184.39	
	114	Raghunathpur		57.85			60.74			63.78	
South 24-Parganas	115	Baruipur		69.59			73.07			76.72	
	116	Budge-Budge		107.34			112.71			118.34	
	117	Diamond Harbour		87.05			91.40			95.97	
	118	Jainagar-Mazilpore		49.83			52.32			54.94	
	119	Maheshtala		135.29			142.05			149.16	
	120	Pujali		63.03			66.18			69.49	
	121	Rajpur Sonarpore		153.23			160.89			168.94	
Uttar Dinajpore	122	Dalkhola		59.32			62.28			65.40	
	123	Islampore		66.31			69.63			73.11	
	124	Kaliaganj		125.43			131.70			138.29	
	125	Raiganj		196.00			205.80			216.09	
Total			2954.36	13399.18	132.78	3102.08	14069.14	139.42	3257.18	14993.10	146.39

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Disability Pension Scheme (IGNDPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Alipurduar	1	Alipurduar		13.25			13.91			14.61	
Bankura	2	Bankura		15.82			16.61			17.44	
	3	Bishnupur		3.67			3.86			4.05	
	4	Sonamukhi		3.83			4.02			4.22	
Paschim Bardhaman	5	Asansol MC	65.66			68.95			72.39		
	6	Durgapur MC	8.38			8.80			9.24		
Purba Bardhaman	7	Bardhaman		9.46			9.93			10.43	
	8	Dainhat		3.23			3.40			3.57	
	9	Gushkara		3.26			3.43			3.60	
	10	Kalna		4.60			4.83			5.07	
	11	Katwa		4.95			5.20			5.46	
	12	Memari		2.88			3.02			3.18	
Birbhum	13	Bolpur		23.05			24.20			25.41	
	14	Dubrajpur		8.68			9.11			9.57	
	15	Nalhati		8.69			9.12			9.58	
	16	Rampurhat		32.08			33.68			35.36	
	17	Sainthia		16.09			16.90			17.74	
	18	Suri		24.12			25.33			26.59	
Cooch Behar	19	Cooch Behar		1.97			2.07			2.17	
	20	Dinhata		3.74			3.92			4.12	
	21	Haldibari		1.42			1.49			1.57	
	22	Mathabhanga		0.79			0.83			0.87	
	23	Mekliganj		0.94			0.98			1.03	
	24	Tufanganj		1.49			1.57			1.65	
Dakshin Dinajpur	25	Balurghat		3.52			3.70			3.88	
	26	Buniadpur		0.00			0.00			6.30	
	27	Gangarampor		2.59			2.72			2.86	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Disability Pension Scheme (IGNDPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Darjeeling	28	Darjeeling		8.54			8.97			9.42	
	29	Kurseong		2.30			2.42			2.54	
	30	Mirik NAA			0.86			0.91			0.95
	31	Siliguri MC	6.24			6.55			6.88		
Howrah	32	Howrah MC	4.75			4.99			5.24		
	33	Uluberia		28.79			30.23			31.74	
Hooghly	34	Arambagh		10.19			10.70			11.23	
	35	Baidyabati		4.83			5.07			5.33	
	36	Bansberia		9.14			9.59			10.07	
	37	Bhadreswar		2.13			2.24			2.35	
	38	Champdany		15.95			16.75			17.59	
	39	Chandannagar MC	4.46			4.69			4.92		
	40	Dankuni		13.25			13.91			14.61	
	41	Hooghly Chinsurah		8.96			9.41			9.88	
	42	Konnagar		1.03			1.08			1.13	
	43	Rishra		13.61			14.29			15.00	
	44	Serampore		7.85			8.24			8.65	
	45	Tarakeswar		2.69			2.83			2.97	
	46	Uttarpara Kotrung		1.44			1.51			1.59	
Jalpaiguri	47	Dhupguri		5.54			5.82			6.11	
	48	Jalpaiguri		7.16			7.52			7.90	
	49	Mal		1.30			1.36			1.43	
Jhargram	50	Jhargram		4.43			4.65			4.88	
Kalimpong	51	Kalimpong		6.12			6.43			6.75	
Kolkata	52	Kolkata MC	26.42			27.75			29.13		
Malda	53	English Bazar		12.73			13.37			14.04	
	54	Old Malda		5.59			5.87			6.16	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Disability Pension Scheme (IGNDPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Midnapore (E)	55	Contai		9.65			10.13			10.64	
	56	Egra		8.27			8.69			9.12	
	57	Haldia		14.11			14.81			15.55	
	58	Panskura		7.11			7.46			7.84	
	59	Tamluk		11.63			12.21			12.82	
Midnapore (W)	60	Chandrokona		4.63			4.86			5.10	
	61	Ghatal		8.88			9.32			9.79	
	62	Kharagpur		34.58			36.31			38.12	
	63	Kharar		3.92			4.12			4.33	
	64	Khirpai		2.41			2.53			2.66	
	65	Midnapore		16.75			17.58			18.46	
	66	Ramjibanpore		3.96			4.16			4.37	
Murshidabad	67	Beldanga		5.54			5.81			6.11	
	68	Berhampore		7.63			8.01			8.41	
	69	Dhulian		53.59			56.27			59.09	
	70	Domkal		0.00			0.00			6.30	
	71	Jangipore		12.01			12.61			13.24	
	72	Jiaganj-Azimganj		23.20			24.36			25.57	
	73	Kandi		14.02			14.73			15.46	
	74	Murshidabad		16.64			17.48			18.35	
Nadia	75	Birnagar		6.47			6.80			7.14	
	76	Chakdah		7.56			7.94			8.33	
	77	Coopers' Camp NAA			24.26			25.47			26.74
	78	Gayeshpur		2.88			3.03			3.18	
	79	Haringhata		1.15			1.21			1.27	
	80	Kalyani		1.79			1.88			1.97	
	81	Krishnanagar		18.50			19.43			20.40	

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Disability Pension Scheme (IGNDPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
Nadia	82	Nabadwip		3.38			3.55			3.73	
	83	Ranaghat		19.51			20.49			21.51	
	84	Santipur		21.36			22.43			23.55	
	85	Taherpur NAA			2.68			2.81			2.95
North 24-Parganas	86	Ashokenagar-Kalyangarh		13.39			14.06			14.76	
	87	Baduria		7.53			7.91			8.30	
	88	Baranagar		0.94			0.98			1.03	
	89	Barasat		10.76			11.30			11.86	
	90	Barrackpore		0.98			1.03			1.08	
	91	Basirhat		14.96			15.71			16.50	
	92	Bhatpara		3.68			3.87			4.06	
	93	Bidhannagar MC	4.37			4.59			4.81		
	94	Bongaon		42.68			44.82			47.06	
	95	Dum Dum		1.08			1.13			1.19	
	96	Garulia		2.27			2.38			2.50	
	97	Gobardanga		5.90			6.20			6.51	
	98	Habra		17.39			18.26			19.17	
	99	Halisahar		3.56			3.73			3.92	
	100	Kamarhati		2.20			2.31			2.42	
	101	Kanchrapara		2.88			3.02			3.18	
102	Khardah		2.42			2.54			2.67		
103	Madhyamgram		18.72			19.66			20.64		
104	Naihati		7.63			8.01			8.41		
105	New Barrackpore		1.44			1.51			1.59		
106	North Barrackpore		1.22			1.29			1.35		

Urban Development & Municipal Affairs (MA) Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Statement on Fund Released directly to the ULBs outside the purview of Demand No. 72								
			Name of Scheme : Indira Gandhi National Disability Pension Scheme (IGNDPS) (Panchayet & Rural Development Department)								
			Actual 2016-17			Budget Estimate 2017-18			Revised Estimate 2017-18		
			191	192	193	191	192	193	191	192	193
	107	North Dum Dum		5.04			5.29			5.56	
	108	Panihati		11.77			12.36			12.98	
	109	South Dum Dum		0.00			0.00			0.00	
	110	Taki		5.75			6.04			6.34	
	111	Titagarh		4.20			4.41			4.63	
Purulia	112	Jhaldah		2.24			2.36			2.47	
	113	Purulia		11.55			12.13			12.73	
	114	Raghunathpur		6.44			6.77			7.10	
South 24-Parganas	115	Baruipur		2.74			2.87			3.02	
	116	Budge-Budge		3.75			3.94			4.13	
	117	Diamond Harbour		6.77			7.11			7.46	
	118	Jainagar-Mazilpore		2.02			2.12			2.22	
	119	Maheshtala		5.62			5.90			6.19	
	120	Pujali		4.03			4.23			4.45	
	121	Rajpur Sonarpore		7.26			7.62			8.00	
Uttar Dinajpore	122	Dalkhola		0.72			0.76			0.79	
	123	Islampore		1.51			1.59			1.67	
	124	Kaliaganj		6.48			6.80			7.14	
	125	Raiganj		21.45			22.52			23.65	
Total			120.29	979.79	27.80	126.31	1028.78	29.19	132.62	1092.82	30.65

Panchayats & Rural Development Department

Head of Account : 2235-60-110-SP-001-AABY

Scheme : Aam Aadmi Bima Yojana

Actual 16-17(in Rs)	Budget Estimate for 17-18(in Rs)	Revised Estimate for 17-18(in Rs)
0	50000000	40000000

Panchayats & Rural Development Department

Name of Scheme - TADA of ZP members & remuneration of office bearers and other Contigent expenditure

Head Of Account- 2515-101-NP-014-V-31-02

Name of District	Name of PRIS	Actuals 2016-2017	BE 2017-2018	RE 2017-2018
Alipurduar	Zilla Parishad	976735	1145000	1005000
Bankura	Zilla Parishad	1531479	1797000	1577000
Birbhum	Zilla Parishad	1272762	1493000	1311000
Burdwan	Zilla Parishad	2163948	2539000	2229000
Cooch Behar	Zilla Parishad	1336028	1568000	1376000
Dakshin Dinajpur	Zilla Parishad	1115935	1309000	1149000
Darjeeling	Zilla Parishad	841902	988000	867000
Hoogly	Zilla Parishad	1476930	1733000	1521000
Howrah	Zilla Parishad	1279942	1502000	1318000
Jalpaiguri	Zilla Parishad	1080623	1268000	1113000
Malda	Zilla Parishad	1235659	1450000	1273000
Murshidabad	Zilla Parishad	1489551	1748000	1534000
Nadia	Zilla Parishad	1503682	1764000	1549000
North 24Pgs	Zilla Parishad	1405307	1649000	1447000
Paschim Medinipur	Zilla Parishad	1582372	1857000	1630000
Purba Medinipur	Zilla Parishad	1419590	1666000	1462000
Purulia	Zilla Parishad	1242762	1458000	1280000
South 24 Pgs	Zilla Parishad	1560549	1831000	1607000
Uttar Dinajpur	Zilla Parishad	1214698	1425000	1251000
OSP(For salary)(Burdwan ZP)	Zilla Parishad	1457546	1710000	1501000
Total		27188000	31900000	28000000

Panchayats & Rural Development Department

Name of Scheme - Salaries of Employees of Zilla Parishad Employees

Head Of Account- 2515-101-NP-012-V-31-01

Name of District	Name of PRIS	Actuals 2016-2017	BE 2017-2018	RE 2017-2018
Alipurduar	Zilla Parishad	17511888	18554000	19261000
Bankura	Zilla Parishad	34798698	36873000	38279000
Birbhum	Zilla Parishad	37329737	39555000	41063000
Burdwan	Zilla Parishad	74504356	78945000	81955000
Cooch Behar	Zilla Parishad	24806060	26285000	27287000
Dakshin Dinajpur	Zilla Parishad	26624110	28211000	29287000
Darjeeling	Zilla Parishad	24806060	26285000	27287000
Hoogly	Zilla Parishad	56541625	59912000	62196000
Howrah	Zilla Parishad	42989586	45552000	47289000
Jalpaiguri	Zilla Parishad	43628412	46229000	47991000
Malda	Zilla Parishad	24771604	26248000	27249000
Murshidabad	Zilla Parishad	95850968	101564000	105436000
Nadia	Zilla Parishad	33011876	34979000	36313000
North 24Pgs	Zilla Parishad	52966968	56124000	58264000
Paschim Medinipur	Zilla Parishad	39358366	41704000	43294000
Purba Medinipur	Zilla Parishad	24571570	26036000	27029000
Purulia	Zilla Parishad	21698285	22992000	23868000
South 24 Pgs	Zilla Parishad	58498631	61985000	64348000
Uttar Dinajpur	Zilla Parishad	20731200	21967000	22804000
Total		755000000	800000000	830500000

Panchayats & Rural Development Department

Name of Scheme - TADA of PS members & remuneration of office bearers and other Contigent expenditure

Head Of Account- 2515-101-NP-011-V-31-02

Name of District	Name of PRIS	Actuals 2016-2017	BE 2017-2018	RE 2017-2018
Alipurduar	Panchayat Samity	3057332	3684000	3314000
Bankura	Panchayat Samity	9139227	11010000	9909000
Birbhum	Panchayat Samity	8058803	9708000	8737000
Burdwan	Panchayat Samity	11168026	13454000	12109000
Cooch Behar	Panchayat Samity	5392483	6496000	5847000
Dakshin Dinajpur	Panchayat Samity	4714574	5680000	5112000
Darjeeling	Panchayat Samity	1915433	2307000	2077000
Hoogly	Panchayat Samity	9655701	11632000	10469000
Howrah	Panchayat Samity	7326297	8826000	7943000
Jalpaiguri	Panchayat Samity	5912538	7123000	6410000
Malda	Panchayat Samity	8577542	10333000	9300000
Murshidabad	Panchayat Samity	22194259	26737000	24063000
Nadia	Panchayat Samity	8944587	10775000	9698000
North 24Pgs	Panchayat Samity	7473142	9003000	8102000
Paschim Medinipur	Panchayat Samity	15533690	18713000	16842000
Purba Medinipur	Panchayat Samity	11798511	14213000	12792000
Purulia	Panchayat Samity	8202895	9882000	8894000
South 24 Pgs	Panchayat Samity	13650117	16444000	14800000
Uttar Dinajpur	Panchayat Samity	3303843	3980000	3582000
Total		166019000	200000000	180000000

Panchayats & Rural Development Department

Name of Scheme - Salaries of Panchayat Samity Employees

Head Of Account- 2515-101-NP-010-V-31-01

Name of District	Name of PRIS	Actuals 2016-2017	BE 2017-2018	RE 2017-2018
Alipurduar	Panchayat Samity	14514768	16391000	16391000
Bankura	Panchayat Samity	47903685	54099000	54099000
Birbhum	Panchayat Samity	32546026	36755000	36755000
Burdwan	Panchayat Samity	84987992	95979000	95979000
Cooch Behar	Panchayat Samity	36109161	40779000	40779000
Dakshin Dinajpur	Panchayat Samity	20888132	23589000	23589000
Darjeeling	Panchayat Samity	14855155	16776000	16776000
Hoogly	Panchayat Samity	42696981	48219000	48219000
Howrah	Panchayat Samity	38672945	43674000	43674000
Jalpaiguri	Panchayat Samity	18649103	21061000	21061000
Malda	Panchayat Samity	36075883	40741000	40741000
Murshidabad	Panchayat Samity	69620790	78624000	78624000
Nadia	Panchayat Samity	33052086	37326000	37326000
North 24Pgs	Panchayat Samity	44086528	49788000	49788000
Paschim Medinipur	Panchayat Samity	53514940	60436000	60436000
Purba Medinipur	Panchayat Samity	51064109	57668000	57668000
Purulia	Panchayat Samity	28871547	32605000	32605000
South 24 Pgs	Panchayat Samity	75962476	85786000	85786000
Uttar Dinajpur	Panchayat Samity	17447693	19704000	19704000
Total		761520000	860000000	860000000

Panchayats & Rural Development Department

Name of Scheme -Fixed monthly allowances of the Collecting Sarkars in the GPs

Head Of Account- 2515-101-NP-008-V-32

Name of District	Name of PRIS	Actuals 2016-2017	BE 2017-2018	RE 2017-2018
Alipurduar	Gram Panchayats	753707	876000	755200
Bankura	Gram Panchayats	2735977	3178000	2736000
Birbhum	Gram Panchayats	1825355	2120000	1825000
Burdwan	Gram Panchayats	3280467	3810000	3280000
Cooch Behar	Gram Panchayats	1569276	1823000	1569000
Dakshin Dinajpur	Gram Panchayats	1575144	1829000	1575000
Darjeeling	Gram Panchayats	1144141	1329000	1144000
Hoogly	Gram Panchayats	2337267	2715000	2337000
Howrah	Gram Panchayats	1297395	1507000	1297000
Jalpaiguri	Gram Panchayats	995351	1156000	995000
Malda	Gram Panchayats	1789528	2078000	1790000
Murshidabad	Gram Panchayats	4567981	5306000	4568000
Nadia	Gram Panchayats	2207976	2564000	2208000
North 24Pgs	Gram Panchayats	1960457	2277000	1960000
Paschim Medinipur	Gram Panchayats	3433670	3988000	3434000
Purba Medinipur	Gram Panchayats	2019983	2346000	2020000
Purulia	Gram Panchayats	798217	927000	798000
South 24 Pgs	Gram Panchayats	3221652	3742000	3222000
Uttar Dinajpur	Gram Panchayats	1230656	1429000	1231000
Total		38744200	45000000	38744200

Panchayats & Rural Development Department

Name of Scheme - TADA of GP members & remuneration of office bearers and other Contigent expenditure

Head Of Account- 2515-00-101-NP-009-V-31-02

Name of District	Name of PRIS	Actuals 2016-2017	BE 2017-2018	RE 2017-2018
Alipurduar	Gram Panchayats	4966449	5662000	5202000
Bankura	Gram Panchayats	23363941	26633000	24475000
Birbhum	Gram Panchayats	19221423	21911000	20135000
Burdwan	Gram Panchayats	33714340	38432000	35318000
Cooch Behar	Gram Panchayats	15069272	17178000	15786000
Dakshin Dinajpur	Gram Panchayats	8410166	9587000	8810000
Darjeeling	Gram Panchayats	3152032	3593000	3302000
Hoogly	Gram Panchayats	27180310	30984000	28473000
Howrah	Gram Panchayats	22137676	25235000	23190000
Jalpaiguri	Gram Panchayats	15052580	17159000	15768000
Malda	Gram Panchayats	25847925	29465000	27077000
Murshidabad	Gram Panchayats	33630430	38336000	35230000
Nadia	Gram Panchayats	27224692	31034000	28519000
North 24Pgs	Gram Panchayats	23748339	27071000	24878000
Paschim Medinipur	Gram Panchayats	36214886	41282000	37937000
Purba Medinipur	Gram Panchayats	26415918	30112000	27672000
Purulia	Gram Panchayats	19094590	21766000	20003000
South 24 Pgs	Gram Panchayats	42089247	47979000	44091000
Uttar Dinajpur	Gram Panchayats	13492584	15381000	14134000
Total		420026800	478800000	440000000

Panchayats & Rural Development Department

Name of Scheme - Salaries of Employees of Gram Panchayat

Head Of Account- 2515-101-NP-004-V-31-01

Name of District	Name of PRIS	Actuals 2016-2017	BE 2017-2018	RE 2017-2018
Alipurduar	Gram Panchayats	75326727	70213000	90392000
Bankura	Gram Panchayats	333167329	310550000	399801000
Birbhum	Gram Panchayats	338284959	315320000	405941800
Burdwan	Gram Panchayats	585210277	545483000	702252000
Cooch Behar	Gram Panchayats	328010291	305743000	393612000
Dakshin Dinajpur	Gram Panchayats	123205162	114841000	147846000
Darjeeling	Gram Panchayats	203903133	190061000	244684000
Hoogly	Gram Panchayats	369390859	344315000	443269000
Howrah	Gram Panchayats	274524413	255888000	329429000
Jalpaiguri	Gram Panchayats	183308984	170865000	219971000
Malda	Gram Panchayats	295452376	275396000	354543000
Murshidabad	Gram Panchayats	605683564	564567000	726820000
Nadia	Gram Panchayats	337853787	314919000	405425000
North 24Pgs	Gram Panchayats	338846373	315844000	406616000
Paschim Medinipur	Gram Panchayats	525729851	490041000	630876000
Purba Medinipur	Gram Panchayats	407401040	379745000	488881000
Purulia	Gram Panchayats	309527380	288515000	371433000
South 24 Pgs	Gram Panchayats	546802980	509683000	656164000
Uttar Dinajpur	Gram Panchayats	179174515	167011000	215009000
Total		6360804000	5929000000	7632964800

Panchayats & Rural Development Department

Name of Scheme :PROFLAL (Govt. Contribution & Commission to the Collectors. Data Entry & Computerisation)

Head of account : 2515-00-800-SP-008-PFOFLAL

(Rs. in Lakh)

Sl. No.	Name of District	Actuals 2016-2017	BE 2017-2018	RE 2017-2018
1	Coochbehar	125.34412	227.692	227.692
2	Uttar Dinajpur	3.45601	5.90501	5.90501
3	DakshinDinajpur	23.41543	46.00498	46.00498
4	Malda	160.57850	273.43238	273.43238
5	Nadia	18.50370	34.1437	34.1437
6	North 24-Parganas	68.59362	122.42171	122.42171
7	Howrah	39.08061	66.0745	66.0745
8	Hooghly	209.59404	351.87569	351.87569
9	PurbaMedinipur	103.16591	183.56804	183.56804
10	PaschimMedinipur (including Jhargram)	128.16890	219.61695	219.61695
11	Bankura	286.90188	468.44735	468.44735
12	Purulia	1.27486	2.1484	2.1484
13	Bardhaman (PurbaBardhaman + PaschimBardhaman)	279.43743	468.23378	468.23378
14	Birbhum	25.56988	44.26647	44.26647
15	South 24-Parganas	29.57524	50.37598	50.37598
16	Murshidabad	47.13987	80.364	80.364
17	Darjeeling (including Kalimpong)	0	0	0
18	Jalpaiguri	0	0	0
19	Alipurduar	0	0	0
	Total	1549.80000	2644.57094	2644.57094

Panchayats & Rural Development Department

Name of Scheme : PROFLAL (Interest/Dividend)

Head of account : 2049-60-101-NP-011-V-45-INTEREST

(Rs. in Lakh)

Sl. No.	Name of District	Actuals 2016-2017	BE 2017-2018	RE 2017-2018
1	Coochbehar	73.62479	163	163
2	Uttar Dinajpur	1.65194	2	2
3	DakshinDinajpur	93.64191	45	45
4	Malda	134.09181	240	240
5	Nadia	71.84132	54	54
6	North 24-Parganas	148.50979	191	191
7	Howrah	58.26977	60	60
8	Hooghly	171.56415	273	273
9	PurbaMedinipur	335.17522	156	156
10	PaschimMedinipur (including Jhargram)	394.41894	223	223
11	Bankura	28.95000	250	250
12	Purulia	2.63230	8	8
13	Bardhaman (PurbaBardhaman + PaschimBardhaman)	582.09434	473	473
14	Birbhum	39.65914	39	39
15	South 24-Parganas	63.40942	52	52
16	Murshidabad	77.56400	118	118
17	Darjeeling (including Kalimpong)	0	0	0
18	Jalpaiguri	0	0	0
19	Alipurduar	0	0	0
	Total :	2277.09884	2347	2347

Panchayats & Rural Development Department

NSAP(Pension) State Share

Demand No. 40

(Rs. in Lakh)

Head of Account	Actuals 2016-17	B. E. 2017-18	R. E. 2017-18
2235-60-102-SP-001-NSAP (State Share)-31-02-V	56734.46	44302.59	44302.59
2235-60-789-SP-004-NSAP (State Share)-31-02-V	17830.83	13598.19	13598.19
2235-60-796-SP-001-NSAP (State Share)-31-02-V	6483.94	4944.79	4944.79
Total	81049.23	62845.57	62845.57

FOR RURAL LOCAL BODIES

Sl No	District	Actuals 2016-17				B.E. 2017-18				R.E. 2017-18			
		DP&RDO	PS	GP	Total	DP&RDO	PS	GP	Total	DP&RDO	PS	GP	Total
1	Alipurduar	1909.15			1909.15	2150.00			2150.00	2150.00			2150.00
2	Bankura	3958.68			3958.68	3171.24			3171.24	3171.24			3171.24
3	Birbhum	4044.77			4044.77	3070.05			3070.05	3070.05			3070.05
4	Burdwan	5486.46			5486.46	4027.96			4027.96	4027.96			4027.96
5	Coochbehar	4354.37			4354.37	3404.24			3404.24	3404.24			3404.24
6	Dakshin Dinajpur	1773.55			1773.55	1697.81			1697.81	1697.81			1697.81
7	Darjeeling	1213.84			1213.84	990.80			990.80	990.80			990.80
8	Hooghly	3440.39			3440.39	2841.24			2841.24	2841.24			2841.24
9	Howrah	2048.80			2048.80	1683.60			1683.60	1683.60			1683.60
10	Jalpaiguri	2280.74			2280.74	2578.81			2578.81	2578.81			2578.81
11	Malda	5218.01			5218.01	4020.58			4020.58	4020.58			4020.58
12	Murshidabad	10324.15			10324.15	5811.83			5811.83	5811.83			5811.83
13	Nadia	5475.90			5475.90	4432.04			4432.04	4432.04			4432.04
14	North 24-Parganas	4573.04			4573.04	4372.47			4372.47	4372.47			4372.47
15	Paschim Medinipur	6851.98			6851.98	5066.46			5066.46	5066.46			5066.46
16	Purba Medinipur	4566.25			4566.25	3516.74			3516.74	3516.74			3516.74
17	Purulia	3275.96			3275.96	2580.02			2580.02	2580.02			2580.02
18	South 24-Parganas	7112.23			7112.23	5128.56			5128.56	5128.56			5128.56
19	Uttar Dinajpur	3140.95			3140.95	2301.10			2301.10	2301.10			2301.10
	Total	81049.23	0.00	0.00	81049.23	62845.57	0.00	0.00	62845.57	62845.57	0.00	0.00	62845.57

Panchayats & Rural Development Department

NSAP(Pension) Central share

Demand No. 40

(Rs. in Lakh)

Head of Account	Actuals 2016-17	B. E. 2017-18	R. E. 2017-18
2235-60-102-SP-002-NSAP (Central Share)-31-02-V	56734.46	44302.59	44302.59
2235-60-789-SP-002-NSAP (Central Share)-31-02-V	17830.83	13598.19	13598.19
2235-60-796-SP-002-NSAP (Central Share)-31-02-V	6483.94	4944.79	4944.79
Total	81049.23	62845.57	62845.57

FOR RURAL LOCAL BODIES

Sl No	District	Actuals 2016-17				B.E. 2017-18				R.E. 2017-18			
		DP&RDO	PS	GP	Total	DP&RDO	PS	GP	Total	DP&RDO	PS	GP	Total
1	Alipurduar	1909.15			1909.15	2150.00			2150.00	2150.00			2150.00
2	Bankura	3958.68			3958.68	3171.24			3171.24	3171.24			3171.24
3	Birbhum	4044.77			4044.77	3070.05			3070.05	3070.05			3070.05
4	Burdwan	5486.46			5486.46	4027.96			4027.96	4027.96			4027.96
5	Coochbehar	4354.37			4354.37	3404.24			3404.24	3404.24			3404.24
6	Dakshin Dinajpur	1773.55			1773.55	1697.81			1697.81	1697.81			1697.81
7	Darjeeling	1213.84			1213.84	990.80			990.80	990.80			990.80
8	Hooghly	3440.39			3440.39	2841.24			2841.24	2841.24			2841.24
9	Howrah	2048.80			2048.80	1683.60			1683.60	1683.60			1683.60
10	Jalpaiguri	2280.74			2280.74	2578.81			2578.81	2578.81			2578.81
11	Malda	5218.01			5218.01	4020.58			4020.58	4020.58			4020.58
12	Murshidabad	10324.15			10324.15	5811.83			5811.83	5811.83			5811.83
13	Nadia	5475.90			5475.90	4432.04			4432.04	4432.04			4432.04
14	North 24-Parganas	4573.04			4573.04	4372.47			4372.47	4372.47			4372.47
15	Paschim Medinipur	6851.98			6851.98	5066.46			5066.46	5066.46			5066.46
16	Purba Medinipur	4566.25			4566.25	3516.74			3516.74	3516.74			3516.74
17	Purulia	3275.96			3275.96	2580.02			2580.02	2580.02			2580.02
18	South 24-Parganas	7112.23			7112.23	5128.56			5128.56	5128.56			5128.56
19	Uttar Dinajpur	3140.95			3140.95	2301.10			2301.10	2301.10			2301.10
Total		81049.23	0.00	0.00	81049.23	62845.57	0.00	0.00	62845.57	62845.57	0.00	0.00	62845.57

Panchayats & Rural Development Department

NFBS:State Share

Demand No. 40

(Rs. in Lakh)

Head of Account	Actuals 2016-17	B. E. 2017-18	R. E. 2017-18
2235-60-102-SP-007-NFBS (State Share)-31-02-V	3654.94	4901.62	4901.62
2235-60-789-SP-006-NFBS (State Share)-31-02-V	1148.7	1505.84	1505.84
2235-60-796-SP-011-NFBS (State Share)-31-02-V	417.71	547.58	547.58
Total	5221.35	6955.04	6955.04

FOR RURAL LOCAL BODIES

Sl No	District	Actuals 2016-17				B.E. 2017-18				R.E. 2017-18			
		DP&RDO	PS	GP	Total	DP&RDO	PS	GP	Total	DP&RDO	PS	GP	Total
1	Alipurduar	197.27			197.27	219.45			219.45	219.45			219.45
2	Bankura	256.78			256.78	419.64			419.64	419.64			419.64
3	Birbhum	395.10			395.10	399.14			399.14	399.14			399.14
4	Burdwan	375.05			375.05	948.75			948.75	948.75			948.75
5	Coochbehar	163.20			163.20	957.05			957.05	957.05			957.05
6	Dakshin Dinajpur	172.90			172.90	205.46			205.46	205.46			205.46
7	Darjeeling	84.20			84.20	163.68			163.68	163.68			163.68
8	Hooghly	238.50			238.50	256.74			256.74	256.74			256.74
9	Howrah	164.95			164.95	184.47			184.47	184.47			184.47
10	Jalpaiguri	181.40			181.40	191.15			191.15	191.15			191.15
11	Malda	425.97			425.97	230.51			230.51	230.51			230.51
12	Murshidabad	555.30			555.30	703.23			703.23	703.23			703.23
13	Nadia	254.75			254.75	251.99			251.99	251.99			251.99
14	North 24-Parganas	251.45			251.45	235.70			235.70	235.70			235.70
15	Paschim Medinipur	532.05			532.05	649.22			649.22	649.22			649.22
16	Purba Medinipur	193.70			193.70	266.64			266.64	266.64			266.64
17	Purulia	226.54			226.54	156.59			156.59	156.59			156.59
18	South 24-Parganas	395.45			395.45	334.13			334.13	334.13			334.13
19	Uttar Dinajpur	156.80			156.80	181.50			181.50	181.50			181.50
Total		5221.36	0.00	0.00	5221.36	6955.04	0.00	0.00	6955.04	6955.04	0.00	0.00	6955.04

Panchayats & Rural Development Department

NFBS: Central Share

Demand No. 40

(Rs. in Lakh)

Head of Account	Actuals 2016-17	B. E. 2017-18	R. E. 2017-18
2235-60-102-SP-003-NFBS (Central Share)-31-02-V	3654.94	4901.62	4901.62
2235-60-789-SP-003-NFBS (Central Share)-31-02-V	1148.7	1505.84	1505.84
2235-60-796-SP-003-NFBS (Central Share)-31-02-V	417.71	547.58	547.58
Total	5221.35	6955.04	6955.04

FOR RURAL LOCAL BODIES

Sl No	District	Actuals 2016-17				B.E. 2017-18				R.E. 2017-18			
		DP&RDO	PS	GP	Total	DP&RDO	PS	GP	Total	DP&RDO	PS	GP	Total
1	Alipurduar	197.27			197.27	219.45			219.45	219.45			219.45
2	Bankura	256.78			256.78	419.64			419.64	419.64			419.64
3	Birbhum	395.10			395.10	399.14			399.14	399.14			399.14
4	Burdwan	375.05			375.05	948.75			948.75	948.75			948.75
5	Coochbehar	163.20			163.20	957.05			957.05	957.05			957.05
6	Dakshin Dinajpur	172.90			172.90	205.46			205.46	205.46			205.46
7	Darjeeling	84.20			84.20	163.68			163.68	163.68			163.68
8	Hooghly	238.50			238.50	256.74			256.74	256.74			256.74
9	Howrah	164.95			164.95	184.47			184.47	184.47			184.47
10	Jalpaiguri	181.40			181.40	191.15			191.15	191.15			191.15
11	Malda	425.97			425.97	230.51			230.51	230.51			230.51
12	Murshidabad	555.30			555.30	703.23			703.23	703.23			703.23
13	Nadia	254.75			254.75	251.99			251.99	251.99			251.99
14	North 24-Parganas	251.45			251.45	235.70			235.70	235.70			235.70
15	Paschim Medinipur	532.05			532.05	649.22			649.22	649.22			649.22
16	Purba Medinipur	193.70			193.70	266.64			266.64	266.64			266.64
17	Purulia	226.54			226.54	156.59			156.59	156.59			156.59
18	South 24-Parganas	395.45			395.45	334.13			334.13	334.13			334.13
19	Uttar Dinajpur	156.80			156.80	181.50			181.50	181.50			181.50
Total		5221.36	0.00	0.00	5221.36	6955.04	0.00	0.00	6955.04	6955.04	0.00	0.00	6955.04

Panchayats & Rural Development Department

Apportionment for Rural Local Bodies regarding 3rd State Finance Commission

(Rs. in Lakh)

SI No	District	Actuals 2016-17				B.E. 2017-18				R.E. 2017-18			
		DPRDO	PS	GP	Total	DPRDO	PS	GP	Total	DPRDO	PS	GP	Total
1	Alipurduar	170.29	255.44	993.38	1419.12	626.55	939.83	3654.88	5221.26	626.55	939.83	3654.88	5221.26
2	Jalpaiguri												
3	Bankura	153.94	230.92	898.01	1282.87	615.75	923.62	3591.85	5131.22	615.75	923.62	3591.85	5131.22
4	Bardhaman	229.39	344.09	1338.11	1911.59	849.77	1274.66	4957.01	7081.44	849.77	1274.66	4957.01	7081.44
5	Birbhum	256.43	384.65	1495.85	2136.93	543.36	815.04	3169.61	4528.02	543.36	815.04	3169.61	4528.02
6	Cooch Behar	135.06	202.59	787.86	1125.51	504.08	756.13	2940.49	4200.70	504.08	756.13	2940.49	4200.70
7	Darjeeling (DGHC/GTA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Darjeeling (SMP)	28.54	42.81	166.47	237.82	116.56	174.83	679.91	971.30	116.56	174.83	679.91	971.30
9	Dakshin Dinajpur	78.02	117.03	455.13	650.19	301.28	451.93	1757.49	2510.70	301.28	451.93	1757.49	2510.70
10	Howrah	192.35	288.53	1122.04	1602.92	410.44	615.65	2394.21	3420.30	410.44	615.65	2394.21	3420.30
11	Hooghly	428.75	643.13	2501.05	3572.93	604.98	907.46	3529.02	5041.46	604.98	907.46	3529.02	5041.46
12	Malda	166.79	250.19	972.95	1389.93	622.46	933.69	3631.03	5187.18	622.46	933.69	3631.03	5187.18
13	Murshidabad	0.00	0.00	0.00	0.00	980.48	1470.72	5719.45	8170.64	980.48	1470.72	5719.45	8170.64
14	Nadia	367.44	551.16	2143.41	3062.01	690.30	1035.45	4026.76	5752.52	690.30	1035.45	4026.76	5752.52
15	North 24 Parganas	400.49	600.74	2336.22	3337.45	749.02	1123.53	4369.27	6241.82	749.02	1123.53	4369.27	6241.82
16	Paschim Medinipur	493.95	740.92	2881.35	4116.21	941.00	1411.50	5489.16	7841.66	941.00	1411.50	5489.16	7841.66
17	Purba Medinipur	373.46	560.19	2178.50	3112.14	703.38	1055.07	4103.05	5861.50	703.38	1055.07	4103.05	5861.50
18	Purulia	0.00	0.00	0.00	0.00	557.20	835.79	3250.31	4643.30	557.20	835.79	3250.31	4643.30
19	South 24 Parganas	566.96	850.43	3307.24	4724.63	1079.44	1619.15	6296.71	8995.30	1079.44	1619.15	6296.71	8995.30
20	Uttar Dinajpur	245.81	368.71	1433.87	2048.39	466.94	700.42	2723.84	3891.20	466.94	700.42	2723.84	3891.20
	Total	4287.68	6431.52	25011.45	35730.64	11362.98	17044.47	66284.06	94691.52	11362.98	17044.47	66284.06	94691.52

Panchayats & Rural Development Department

Report of 3rd SFC

Demand No. 40

(Rs. in Lakh)

Head of Account	Actuals 2016-17	B. E. 2017-18	R. E. 2017-18
2515-00-196-SP-003-3rd SFC-31-02-V	3930.37	10521.28	10521.28
2515-00-197-SP-001-3rd SFC-31-02-V	3930.37	10521.28	10521.28
2515-00-198-SP-001-3rd SFC-31-02-V	11612.46	30607.36	30607.36
2515-00-789-SP-004-3rd SFC-31-02-V	14113.60	37302.72	37302.72
2515-00-796-SP-003-3rd SFC-31-02-v	2143.84	5738.88	5738.88
Total	35730.64	94691.52	94691.52