



GOVERNMENT OF ODISHA

**STATEMENTS PRESENTED ALONG WITH THE  
ANNUAL BUDGET 2020-21**

**UNDER THE  
ODISHA FISCAL RESPONSIBILITY &  
BUDGET MANAGEMENT RULES, 2005**

**FINANCE DEPARTMENT  
18th February, 2020**

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*N. B. : Information provided in the Forms have been prepared from data as received from the respective Administrative Departments.*



**FORM - I**  
**FISCAL POLICY STRATEGY STATEMENT**  
**{See Rule 4 (1)}**

**FISCAL POLICY OVERVIEW**

The State Government has adopted a rule based fiscal policy with medium term fiscal targets through enactment of the Fiscal Responsibility and Budget Management Legislation. The State Government has amended the FRBM Act, 2005 on the basis of recommendations of the 14<sup>th</sup> Finance Commission. The FRBM (Amendment) Act, 2016 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. Further, the State can avail additional 0.25 percent of fiscal deficit, if the debt-GSDP ratio is less than or equal to 25 per cent in the preceding year and another 0.25 percent if the interest payments are less than or equal to 10 per cent of the revenue receipts in the preceding year provided there is no revenue deficit in the year in which borrowing limits are to be fixed and the immediately preceding year. In the meantime, the 15<sup>th</sup> Finance Commission has submitted the standalone report for the year 2020-21, which does not provide for specific fiscal correction path in medium term. Thus, till the full report of the 15<sup>th</sup> Finance Commission comes out, the fiscal policy of the State will be guided by targets envisaged in Odisha FRBM Act.

**2. MACROECONOMIC SITUATION**

The GSDP of the State at current prices in 2019-20 (AE) is estimated at ₹5,33,822 crore with a growth of 7.66 per cent over 2018-19 (RE). Annual average growth of nominal GSDP over last seven years stands at 10.83 per cent. Real GSDP or GSDP at constant (2011-12) prices stands at ₹4,11,265 crore for the year 2019-20(AE) as per the advance estimates with growth of 6.16 per cent over the year 2018-19. Annual average growth of GSDP in real terms over last seven years stands at 7.85 per cent. Comparative figures at current prices and at constant (2011-12) prices during the years 2013-14 to 2019-20 (A) are given in the Tables below.

**Table-1.1: Aggregates of state accounts at current prices**

(₹ in crore)

Sl. No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (A*)
1.	Gross State Value Added at basic prices	280442	295201	304505	355734	387988	447480	480569
	Growth (in %)	<b>12.55</b>	<b>5.26</b>	<b>3.15</b>	<b>16.82</b>	<b>9.07</b>	<b>15.33</b>	<b>7.39</b>
2.	Taxes on Products	27156	30822	35298	49206	57858	61638	68247
	Growth (in %)	<b>16.04</b>	<b>13.50</b>	<b>14.53</b>	<b>39.40</b>	<b>17.58</b>	<b>6.53</b>	<b>10.72</b>
3.	Less Subsidies on Products	11123	11773	11256	11378	11077	13278	1499429
	Growth (in %)	<b>2.37</b>	<b>5.84</b>	<b>-4.39</b>	<b>1.09</b>	<b>-2.65</b>	<b>19.87</b>	<b>12.93</b>
4.	<b>Gross State Domestic Product (1+2-3)</b>	<b>296475</b>	<b>314250</b>	<b>328550</b>	<b>393562</b>	<b>434769</b>	<b>495840</b>	<b>533822</b>
	<b>Growth (in %)</b>	<b>13.29</b>	<b>6.00</b>	<b>4.55</b>	<b>19.79</b>	<b>10.47</b>	<b>14.05</b>	<b>7.66</b>

**Table -1.2: Aggregates of state accounts at constant (2011-12) prices****(₹ in crore)**

Sl. No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (A*)
1.	Gross State Value Added at basic prices	252562	255840	274642	311327	327152	355253	376757
	Growth (in %)	<b>8.90</b>	<b>1.30</b>	<b>7.35</b>	<b>13.36</b>	<b>5.08</b>	<b>8.59</b>	<b>6.05</b>
2.	Taxes on Products	22578	23989	25821	34300	39450	40978	44224
	Growth (in %)	<b>5.68</b>	<b>6.25</b>	<b>7.64</b>	<b>32.84</b>	<b>15.01</b>	<b>3.87</b>	<b>7.92</b>
3.	Less Subsidies on Products	9248	9163	8234	7931	7553	8827	9716
	Growth (in %)	<b>-6.77</b>	<b>-0.92</b>	<b>-10.15</b>	<b>-3.67</b>	<b>-4.77</b>	<b>16.87</b>	<b>10.07</b>
4.	<b>Gross State Domestic Product (1+2-3)</b>	<b>265892</b>	<b>270665</b>	<b>292229</b>	<b>337696</b>	<b>359050</b>	<b>387403</b>	<b>411265</b>
	<b>Growth (in %)</b>	<b>9.26</b>	<b>1.80</b>	<b>7.97</b>	<b>15.56</b>	<b>6.32</b>	<b>7.90</b>	<b>6.16</b>

*\*A – Advance Estimates*

### **3. PROSPECTS OF THE STATE'S ECONOMY AND RELATED FISCAL STRATEGY**

The real growth of national GDP for the year 2019-20 is 5.0%. As per the Advance Estimates for the year 2019-20 released by Directorate of Economics and Statistics, the real growth rate of the State's Economy for the year 2019-20 would be 6.16%, whereas the nominal growth would be 7.66%. This is higher than the national growth estimated for the year 2019-20. Going by the trend, the growth expectations for the State for the next fiscal is projected at 7% in real terms and 11.70% in nominal terms. To maintain the growth momentum in economy of the State, the State Government is focusing on investment in priority sectors such as agriculture, infrastructure, health and education, skilling the workforce etc.

The State Government is focusing on making agriculture remunerative and sustainable by reducing vulnerability of small and marginal farmers. The focus is on diversification of crop production, increase in horticultural activities and encouraging livestock breeding and aquaculture. The State has made substantial investment in physical infrastructure to attract manufacturing and service industries especially in MSME sector.

Make in Odisha, start-up policy and reforms under Ease-of-doing Business are expected to attract private investment and boost the industrial sector's growth. Besides, The State Government have introduced innovative disaster management initiatives which have helped reduce the negative impact of natural disasters and the volatility in GSDP growth. Promotion of medium and high-tech industries in the state will lead to enhanced income generation. Increased investment in social and economic sectors will have positive impact on economic growth of the State. The Government is committed to pursue the vision of taking its economy to the next level by use of **5Ts i.e. Technology, Teamwork, Transparency and Time leading to Transformation** to bring about transformation in Governance, creation of new infrastructure and new ways of service delivery.

#### 4. FISCAL POLICY FOR THE YEAR, 2020-21

For the purpose of calculation of Annual Borrowing ceiling, Fourteenth Finance Commission in Para-14.66 of their report have recommended a formula for estimation of GSDP. Based on this formula, GSDP for the year 2020-21 is estimated to be Rs.6,53,000 crore. Compared to the Advance Estimates of GSDP for 2019-20 for Rs.5,33,822 lakh crore, the nominal growth becomes about 22.5 per cent, which is unrealistic and over estimation. Instead, the GSDP for the year 2020-21 is estimated realistically with nominal growth of 11.7 percent (7 per cent real and 4.7 per cent inflation) at Rs.5,96,280 lakh crore for working out all the fiscal indicators for 2020-21 (BE).

#### 5. TAX POLICY

The prime objectives of tax policy for the year 2020-21 will be on use of Information Technology to simplify the tax administration. Use of technology will increase efficiency of tax collection as well as it will strengthen audit and enforcement measures. The Goods and Services Tax Network (GSTN) system is yet to be stabilized. With the system being stable, tax collection and compliance will increase in the coming years. There will be focus on arrear collection and timely compliance to the observations of audit in the report of C&AG (RR) for taking preventive action.

**Table: 1.3: State's Policy for different Tax items**

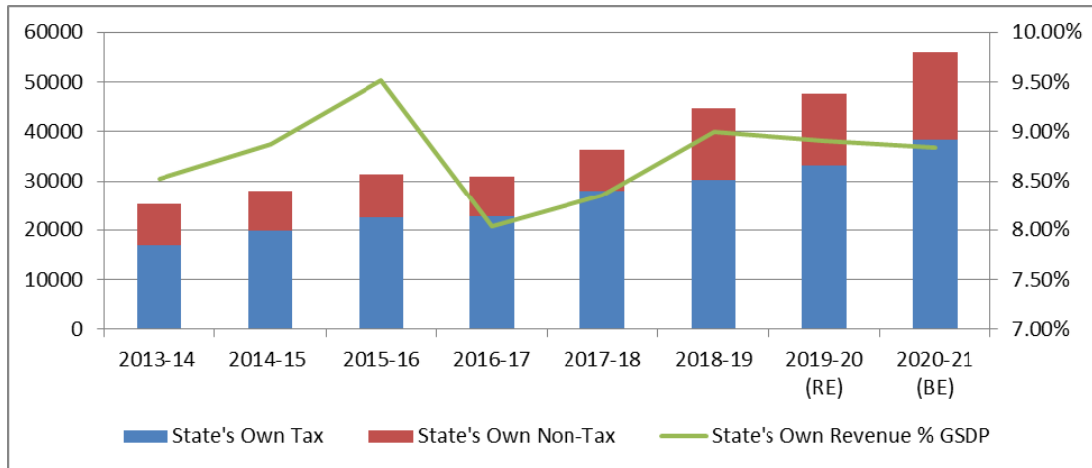
Sl No.	Tax Name	Tax Policy
1	GST	The GST system in the State is yet to be matured. It has consolidated many taxes and cesses to one tax with multiple tax rates. The GST taxation policy is determined by the GST Council. The State government alone cannot take decision to reform the GST system. Hence, the State's policy for GST has been to improve compliance by the dealers through enhanced enforcement measures.
2	VAT	Few Petroleum products and alcohol for human consumption have been kept outside the GST. This constitute an important component of State's Own tax Revenue.
3	Tax on Profession	It is not a buoyant source of revenue for the State Government because of the upper ceiling of Rs 2500 per annum fixed in the Constitution of India. Hence efforts are made to increase the base through covering more professionals.
4	Motor Vehicle Tax (MVT)	The Motor Vehicle Tax collection registered subdued growth due to slowdown in the motor vehicle industry. Due to recent revival in the auto industry, the MVT collection may go up in 2020-21. With timely rate rationalisation and efficient enforcement, the MV Tax collection is expected to go up in coming years.

Sl No.	Tax Name	Tax Policy
6	Stamp Duties and Registration Fees	The 'Stamp Duties and Registration Fees' is an important component of State's Own Tax Revenue. It is collected in case of sale and/or transfer of property. Due to renewals of registration of mining lease, one time increase in this tax collection is expected next year. With rate revision and valuation of resources, this tax collection is expected to increase in coming financial years.
7	Electricity Duty	Major source of ED is collected from captive consumption. Hence, periodic rate revision is done to make it buoyant. We are also exploring the possibility of changing it to ad-valorem to make it progressive. For domestic consumption, the ED is collected as a percentage on electricity charges. Hence, for increased realisation of the Electricity Duty, the State government is putting emphasis on loss reduction and arrear collection.
8	State Excise	The State Government brings out 'New State Excise Policy' every year to make it a buoyant source of revenue.

## 6. GROWTH OF OWN TAX AND NON-TAX

There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result, State's own tax/GSDP ratio has increased from 3.56% in 1999-2000 to 6.11% in 2018-19. The tax/GSDP ratio is estimated at 6.43% in 2020-21 (BE).

**Figure-1.1: State's Own Revenue**



Similarly, non-tax revenue as percentage of GSDP has increased from 1.5% in 1999-2000 to 2.9% in 2018-19. The non-tax/GSDP ratio is estimated at 3% in 2020-21 (BE). Thus, the total own revenue as percentage of GSDP has increased from 5.1% in 1999-2000 to 9% in 2018-20 and is estimated at 9.4% in 2020-21 (BE).

## 7. EXPENDITURE POLICY

The development needs of the State will require a sustained increase in expenditure in priority sectors in the years to come. The expenditure policy of the State Government is to contain rise in salary expenditure, interest payment and pension payment in the coming financial years. The focus is to enhance capital expenditure in all sectors of the State Economy. The Capital Outlay in the financial year 2020-21 is estimated at 4.45% of the GSDP. Odisha's expenditure has risen substantially, registering double-digit growth almost every year since 2011-12.

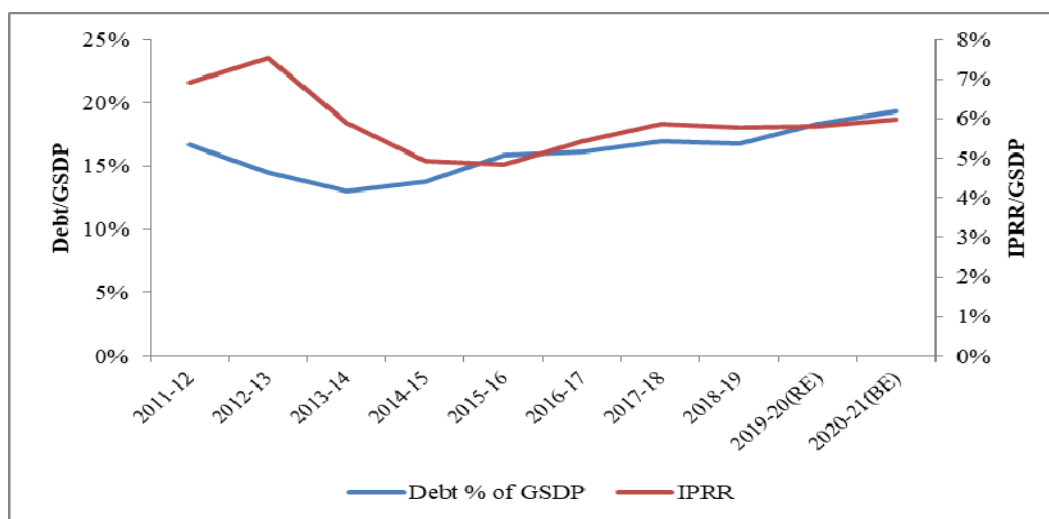
Reduction of Debt servicing liabilities through swap and buy-back of high cost loan is another focus area of the State Government. To lower the debt servicing expenditure, the State Government is mainly availing low cost market borrowing and concessional borrowing from external agencies through Government of India instead of high cost institutional borrowing such as loans from NSSF, HUDCO etc. Besides this, the broad objective of expenditure policy is to improve the quality of public expenditure in order to ensure better output and outcome.

## 8. GOVERNMENT BORROWINGS, LENDINGS AND INVESTMENTS

The State had one of the highest Debt- GSDP ratios among all States of India at 50.7% as on 31.3.2003 compared to all States average of 34.2% worked out by the 12<sup>th</sup> Finance Commission. The ratio is estimated at 19% at the end of 2020-21.

The ratio of interest payment to Revenue receipt should be brought down to 15% as per 12<sup>th</sup> Finance Commission recommendations. Odisha has been able to achieve the target during the year 2007-08 and the ratio has been brought down to 4.85% in 2015-16. It is estimated at 5.73% in 2020-21.

**Figure-1.2: Debt/GSDP and IP/RR Ratio**



The State has been able to achieve debt sustainability through prudent debt management. The policy of the State Government has been to reduce the burden of interest payment through prepayment of high cost Market Loans and also through debt swap. Accordingly, during the years from 2002-03 to 2004-05, swap of high cost debt of Rs 2543.62 crore have been effected which resulted in interest relief of Rs 144.47 crore as detailed in Annexure III.



During the year 2006-07, high cost market borrowing amounting to Rs 394.61 crore has been prepaid. During the year 2007-08, the State Government have made prepayment of high cost loan of Rs 356.16 crore (NSSF loan of Rs 199.72 crore and Market loan of Rs 156.44 crore). During the year 2012-13, prepayment of high cost loan of Rs 575.28 (HUDCO loan of Rs 251.04 crore and REC loan of Rs 324.24 crore) has been made. It is also proposed in this budget to make payment of high cost NSSF and REC Loan to the extent of Rs 1000 crore.

#### **9. OTHER LIABILITIES -**

Policy of the State Government is to reduce the guaranteed liabilities and maintain it at prudent level. Accordingly Government has taken steps to reduce the contingent liability arising out of State Government guarantees. The result of these measures reveals that Government has maintained the ratios within the prudent level. The guarantee outstanding as a percentage of Revenue Receipt less of grant-in-aid in the second preceding year has been reduced from **127.37%** in 2001-02 to **5.04%** in 2019-20 (up to December, 2019). Annexure-I indicates the position.

In the past, because of the default in discharge of the principal and interest liability of State Government guaranteed loans of different financial institutions, they were not willing to invest in the State Government Development Loans (Market Loans). A number of steps have been taken to enhance the credibility of the State Government in the financial market. One such measure is discharging the State Government Guaranteed loans through one time settlement (OTS). So far State Government and various PSUs, Co-operatives have paid **Rs 771.85 crore** under One Time Settlement Scheme (OTS) to discharge guaranteed liabilities arising out of the default of the loanee organizations. State Government Guaranteed SLR Bonds issued by OSFC which could not be redeemed by OSFC in time have been almost discharged through OTS. This is indicative of the State Government's commitment to discharge guaranteed SLR bonds. Sector-wise OTS made by the State Government during the last ten years is indicated at Annexure-II.

#### **10. STRATEGIC PRIORITIES FOR THE YEAR, 2020-21**

The policy of the Government is to broaden the tax base and enhance revenue. Steps will be taken to further increase collection from GST, State Excise, M.V. Tax and other tax and non-tax sources through rationalization, better tax compliance and strengthening enforcement machinery. Expenditure management policy aims to link expenditure to monitorable, quantifiable physical outputs & outcomes with greater emphasis on increasing the Capital Outlay.

Further, the priority is to enhance budgetary support for infrastructure projects and thus capital outlay. The aim is to ensure productive output through effective utilization of resources and to complete incomplete projects through adequate resource mobilization and close monitoring of the projects.

#### **11. POLICY EVALUATION -**

All the fiscal indicators are kept within the FRBM targets in the Budget Estimates for 2020-21. The total revenue expenditure is estimated at Rs.1,14,791 crore during the financial year 2020-21. After achieving revenue balance, a surplus of

Rs.9,509 crore has been projected in the Budget Estimates for 2020-21 which is 1.6% per cent of GSDP. The Fiscal Deficit is projected at Rs 17878 crore which is 3.00 per cent of GSDP which is within the limit prescribed under Odisha FRBM Act, 2005. The year-end debt stock for the financial year 2020-21 is estimated at Rs 1,13,237 crore which is 19 per cent of GSDP, less than the stipulated 25% limit. The Interest Payment to Revenue Receipts (IPRR) for the Budget Estimates of 2020-21 is estimated to be 5.76%, well below the prescribe limit of 15%.

## 12. DEBT RESTRUCTURING -

With strong fiscal correction and implementation of FRBMA in the State, the debt stock has stabilized from an unsustainable debt level of more than 50 percent of GSDP during FY 2002-03 to 19% during FY 2020-21(BE). State Government has taken the following steps to reduce the burden of interest payment and to ensure debt sustainability.

**Table: 1.4: State's Policy for different Tax items**

Sl No.	Items	Description
1	Swapping of high-cost loan	Swapping of high cost loan of Rs. 2544 crore during 2002-03 and 2004-05 has yielded interest saving of around Rs. 145 crore.
2	Prepayment/ Buyback of high cost borrowing	The State Government has been able to retire Rs. 395 crore and Rs.156 crore respectively of such borrowing during 2006-07 and 2007-08 respectively through auctions.
3	Prepayment/ Buyback of other high cost loans	During 2007-08, Prepayment of High cost NSSF loan amounting to Rs.200 crore has been made by Government of Odisha. During the year 2012-13, prepayment of high cost loan of Rs 575 (HUDCO loan of Rs.251 crore and REC loan of Rs. 324 crore) has been made. It is also proposed to make pre-payment of NSSF Loan to the extent of Rs.1000 crore in 2020-21.

In pursuance of the recommendation of the 11th Finance Commission and guidelines framed by RBI, Government of Odisha have constituted a **Consolidated Sinking Fund** in 2003-04 to be utilized as an amortization fund for redemption of liability arising out of Open Market Borrowing and other borrowings. Till end of 2018-19, total transfer to Sinking Fund has been Rs 5043.00 crore.

## 13. GUARANTEE POLICY

The State Government is often required to provide guarantees for borrowings from institutional finances by public sector undertakings/ Co-operative Institutions/ Urban Local Bodies and State-owned Companies etc to carry out approved developmental works and to meet the working capital requirement etc. The guarantees do not form a part of the debt burden as conventionally measured, but in the event of default by borrowing organizations, the State Government have to

repay the debt as guarantor. In pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D Resolution No. 52214/F dated 12.11.2002 which stipulates as under: -

*“The total outstanding government guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years”*

The outstanding guarantee as percentage of revenue receipt has been reduced from 127.37% in 2001-02 to 5.04% as on December 2019. In Finance Department Resolution No.46546 dated 14.11.06, it has been stipulated that in future government guarantee, if issued would cover the principal only and accordingly the guarantee format has been revised.

The State Government have constituted a **Guarantee Redemption Fund** during the year 2002-03 with the objective of meeting the payment obligations arising out of the default in discharging the debt servicing for the loans guaranteed by Government. Up to end of 2018-19, Rs 480.00 crore has been credited to the Guarantee redemption Fund.

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies / Co-operative Institutions and State-owned Companies etc, and to minimize the default on discharge of government guaranteed loans, the State Government in their Resolution No. 11311/F dated 19.3.2004 have issued instructions that all Public Sector Undertakings / Urban Local bodies / Co-operative Institutions and State-owned Companies etc, who have borrowed or intend to borrow against government guarantee, will **open an Escrow Account in a nationalized bank for timely repayment of guaranteed loans**. The proceeds of this account shall first be utilized for payment of dues of the financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

**FORM – II**  
**MEDIUM TERM FISCAL PLAN**  
{See rule 4 (2)}

**1. FISCAL INDICATORS – ROLLING TARGETS ASSUMED IN THE MEDIUM TERM FISCAL PLAN**

**Table-2.1: Fiscal indicators for the Medium Term Projection period.**

Description	Actual	Last Year Revised Estimates	Current Year Target Budget Estimates	Targets for Next two years	
			Y	Y + 1	Y + 2
	2018-19	2019-20	2020-21	2021-22	2022-23
Revenue Deficit as percentage of GSDP (%)	2.86%	1.16%	1.59%	1.88%	1.65%
Fiscal Deficit as percentage of GSDP (%)	-2.05%	-3.41%	-3.00%	-3.00%	-3.00%
Primary Deficit as percentage of GSDP (%)	-0.88%	-2.19%	-1.80%	-1.82%	-1.82%
Total Debt Stock as percentage of GSDP (%)	16.47%	17.86%	18.99%	20.01%	20.95%

(+) indicates Surplus & (-) indicates Deficit

**2. ASSUMPTIONS UNDERLYING THE FISCAL INDICATORS –**

**Assumption on Gross State Domestic Product:**

The variation in the real growth rate of GSDP from 2014-15 to 2019-20 (A) is in the range of 1.80% to 15.56%. Similarly, the nominal growth rate of GSDP varies from 6.00% to 19.79%. The average growth rate of GSDP in constant prices from 2013-14 to 2019-20 (A) is 7.85% and the annual average growth rate of GSDP at current prices is 10.83% during the same period. The following Table shows the GSDP figures and growth rate over the previous years.

**Table-2.2: Nominal and Real GSDP from 2013-14 to 2019-20 (A)**

(₹ in crore and growth in Percentage)

Description	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (A)
GSDP at Current Prices	296475	314250	328550	393562	434769	495840	533822
<i>Rate of Growth</i>	13.29	6.00	4.55	19.79	10.47	14.05	7.66
GSDP at Constant Prices	265892	270665	292229	337696	359050	387403	411265
<i>Rate of Growth</i>	9.26	1.80	7.97	15.56	6.32	7.90	6.16

The Fourteenth Finance Commission in Para-14.66 of their report have recommended the methodology for working out the nominal GSDP for the budget year based on the actual growth during previous three years for the purpose of assigning State-specific borrowing limits as a percentage of GSDP. Based on this formula, GSDP for the year 2020-21 is estimated to be Rs.6,53,000 crore. Compared to the Advance Estimates of GSDP for 2019-20 for Rs.5,33,822 lakh core, the nominal growth becomes about 22.5 per cent, which is unrealistic and over estimation. Instead, the GSDP for the year 2020-21 is estimated realistically with nominal growth of 11.7 percent (7 per cent real and 4.7 per cent inflation)

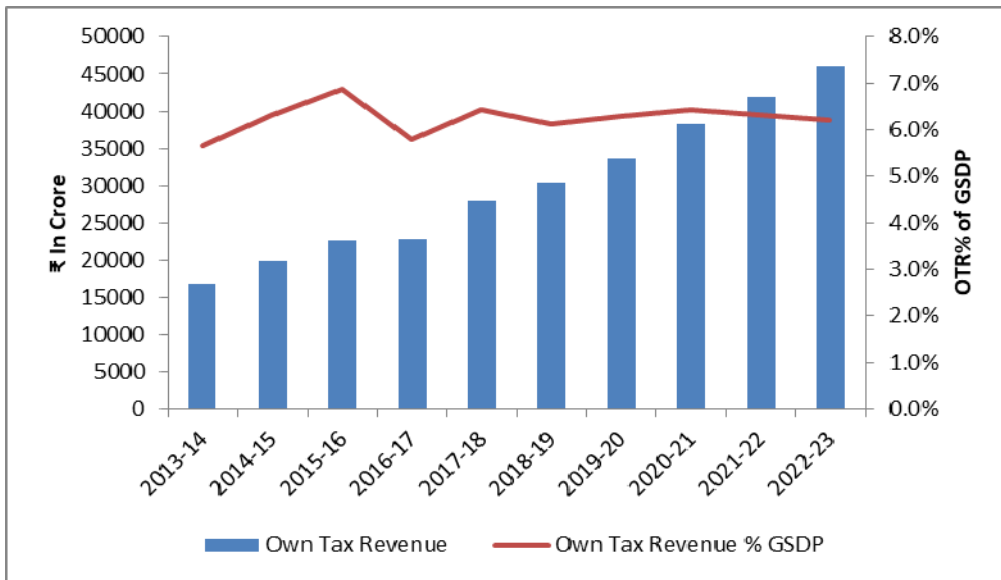
at Rs.5,96,280 lakh crore for working out all the fiscal indicators for 2020-21 (BE). This would be used for determining the fiscal deficit and borrowing plan for the year 2020-21. Accordingly, all the parameters including the deficit indicators envisaged in FRBM Act, 2005 are worked out.

For the projection period, the real GSDP is expected to grow at 7.5% in 2021-22 and 8% in 2022-23. The nominal growth of GSDP is expected at 11.62% and 11.47% respectively.

### 3. REVENUE RECEIPTS

(a) **Tax Revenue** – The State’s Own Tax Revenue as percentage of GSDP was 6.42% in 2017-18. Goods & Services Tax came into force from 1<sup>st</sup> July, 2017. There is a mechanism for compensation for a period of 5 years on account of loss of revenue due to introduction of GST. However, the compensation is booked as grant-in-aid from Centre in accounting terms. In own tax revenue, it is expected to realize one-time receipt towards Stamp Duty and Registration Fees on renewal of mining leases during 2020-21. Hence, keeping in view the trend in collection, growth in Own Tax Revenue is projected at about 14.3% in 2020-21(BE) over the Revised Estimates for 2019-20 and between 9 to 10% during the period of projection in the MTFP. State’s Own Tax-GSDP ratio has been assumed at 6.28% in 2019-20 (RE), 6.43% in 2020-21 (BE), and 6.30% for 2021-22 & 6.20% for 2022-23 in MTFP. The projection for the period up to 2022-23 is based on the existing taxation power of the State Government.

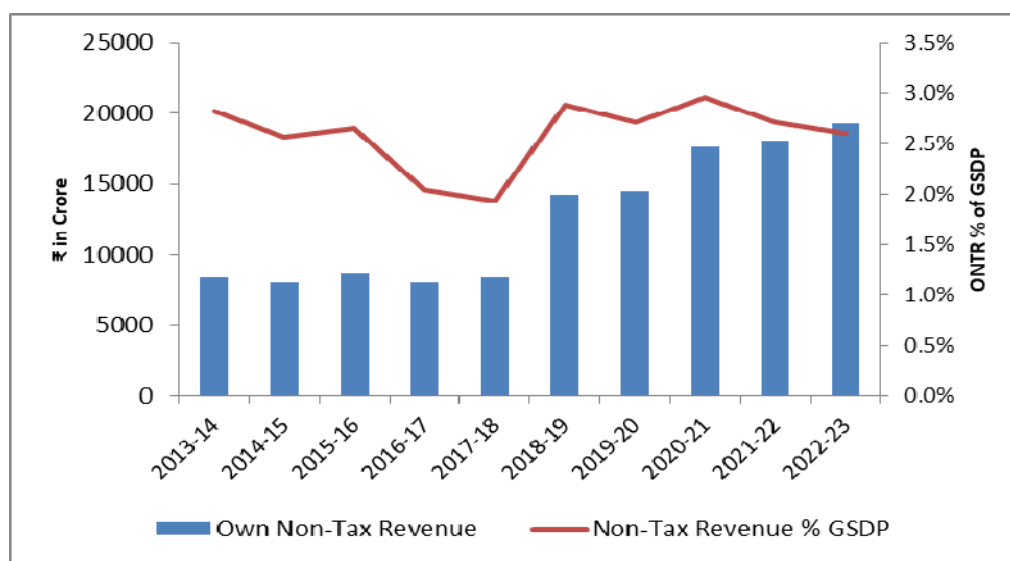
**Figure-2.1: State’s Own Revenue**



(b) **Non-Tax Revenue** – The collection of non-tax revenue was ₹2588.12 crore in 2006-07, which increased to ₹14,276.53 crore in 2018-19. Mining royalty constitutes an important component of non-tax revenue. Mining royalty is very volatile because it depends upon iron ore demand and price in international market and subject to exchange rate fluctuation. In 2018-19, mining royalty has registered impressive growth, thus non-tax revenue has shown good growth. The non-tax revenue also includes higher interest receipts on cash balances

mainly on account of higher cash balances in OMBADC and CAMPA fund. The interest receipts are uncertain as it depends upon the available cash balances. Further, the dividend receipt depends upon the level of profit of the PSUs in which the State Government has investment. Taking into account the above factors, the State's own Non Tax revenue has been projected at ₹14500 crore for the year 2019-20 (RE) & at ₹17650 crore in 2020-21 (BE). Higher estimation of non-tax revenue during 2020-21 is mainly due to higher collection in mining revenue and assumption of interest receipt on account of cash balance of OMBADC and CAMPA fund, which is a pass through in the Consolidated Fund of the State. The Non tax revenue is projected to register growth rate of about 2.3% in 2021-22 and 6.8% in 2022-23 for the MTFP.

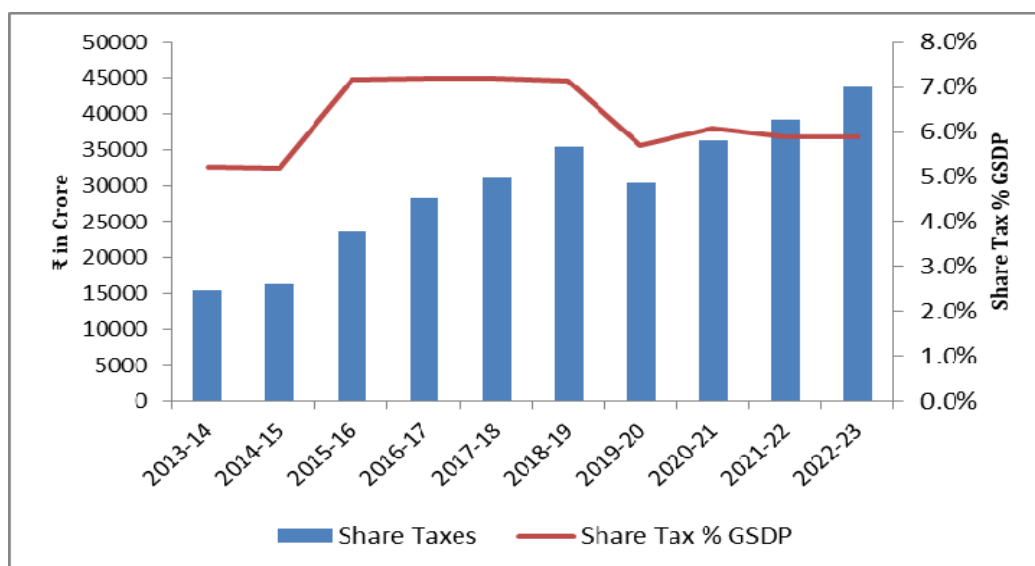
**Figure-2.2: State's Own Non-Tax Revenue**



(c) **Devolution to States –**

**Share Taxes –** The actual release of share tax during the year 2017-18 was ₹35353.73 crore. The transfers for Odisha shown in the budget of Union Government for 2019-20 (RE) and 2020-21 (BE) have been adopted for the budget preparation. Accordingly, the Share Tax is taken at ₹30453.25 crore in 2019-20 (RE) and ₹36299.74 crore in 2020-21 (BE). The 15<sup>th</sup> Finance Commission is yet to submit the final report, which will give indication for transfer of State's share to Odisha during the projection period. Taking into account the likely lower horizontal share of Odisha due to change in population criteria, the Share in Central taxes are projected to increase by 8% and 11.7% during 2021-22 and 2022-23 respectively.

**Figure-2.3: Share in Central Taxes**



**(d) Grants from Centre**

**Finance Commission Grants** – As per the standalone report of the 15<sup>th</sup> Finance Commission for the year 2020-21, the total grants from Centre under the recommendation of the Finance Commission for the year 2020-21(BE) is estimated to Rs 3345.00 crore. The revised estimates for 2019-20(RE) is estimated to be 3643.78 crore. During the period of projection in MTFP, Finance Commission Grants are projected applying trend growth over the FC grants recommended by 15<sup>th</sup> Finance Commission in the standalone report for 2020-21.

**Central Sector and Centrally Sponsored Schemes** – Central Assistance for individual Centrally Sponsored Scheme (CSS) and Central Sector Scheme for 2020-21 (BE) are estimated in accordance with the trend of actual receipts and increase/decrease in provision for the schemes in Union Budget, 2020-21 and assumed to increase by 10% during the projection period.

**4. CAPITAL RECEIPTS –**

**Recovery of Loans & Advances** – The recovery of loans and advances given by the State Government was ₹305.30 crore in 2018-19. Taking out the unusual onetime receipts, the recovery, the loans and advances has been taken at ₹423.96 crore for year 2019-20 (RE), ₹250 crore for 2020-21 (BE) and ₹250 crore in MTFP projection.

**(a) Borrowings** – The borrowings to finance Programme expenditure complement the central assistance received from Government of India. However, the details of Gross Borrowings assumed from 2018-19 to 2022-23 in the MTFP is given below.

**Table-2.3: Source-wise projection of Borrowing**

(₹ in Crore)

Loan Receipts – Source	2018-19	2019-20 (RE)	2020-21 (BE)	2021-22 (Proj)	2022-23 (Proj)
Government of India	983.06	1400.00	1540.00	1540.0	1694.0
Open Market Loan	5500.00	16140.78	17840.00	21680.8	24247.6
Other Loans	3519.54	4750.00	5070.00	4076.0	4478.6
GPF (Net)	1747.75	1000.00	1000.00	1000.00	1000.00
<b>Total Borrowings – GROSS</b>	<b>11750.35</b>	<b>23290.78</b>	<b>25450.00</b>	<b>27296.80</b>	<b>30420.20</b>

**5. TOTAL EXPENDITURE – POLICY STANCE****(a) Revenue Account –**

(i) **Salary & Pension** – The State Government have taken several measures to contain salary and pension liabilities. Need based recruitment in all sectors and any recruitment, if required, is being made with concurrence of Finance Department to carry on essential functions of Government. Similarly, in case of pension Government have introduced the Defined Contribution Pension Scheme for all the employees joining on or after 01.01.2005 vide Finance Department Notification No. 44451/F dated 17<sup>th</sup> September 2005. This will help reduce the future pension liability. Employees joining on or after 01.01.2005 will have no GPF Account. The State Government have already implemented the 7<sup>th</sup> Central Pay Commission recommendations for the State Government employees and pensioners w.e.f 01.01.2016 vide FD Resolution No. 26342 dated 07.09.2017. In addition State Government have released 100% arrear pension and 40% arrear salary due to the pensioners and employees respectively during 2017-18. This has resulted in a jump in salary and pension expenditure. Recently, the State Government has released another 10% salary arrears to the Government employees. Adequate provision for salary and pension expenditure has been made for payment of revised salary and pension.

(ii) **Subsidies** – Subsidies have been substantially reduced over the years till 2007-08. However, Food Subsidy is being provided to insulate the poor and the vulnerable groups from the effect of rising prices of food articles under the National Food Security Act as their legal entitlement.

(iii) **Maintenance Expenditure** – Maintenance & upkeep of Capital assets is one of the priority areas of the State Government. Even though the Twelfth Finance Commission recommended grants for maintenance of buildings were discontinued after 2009-10, the State Government have kept intact the provision for maintenance from own resources so as to ensure proper maintenance of capital assets.

(iv) **Calamity Relief** – Provision towards SDRF is taken as per recommendations of Finance Commission. However, provision of ₹2160 crore and Rs 1043 crore is made towards SDRMF and NDRMF respectively in the budget estimates for 2020-21. It is assumed to increase during the projection period based on the recommendations of Fifteenth Finance Commission.



(v) **Others** – In line with the recommendations of the Twelfth Finance Commission, the State Government have set up the Sinking Fund for amortisation of Borrowings from the open market and other sources. A Guarantee Redemption Fund has also been established to meet the contingent liability arising out of the total outstanding guarantees. The projection in the MTFP has not taken into account any transfer to these funds since the balance available in the Fund is adequate.

**(b) Capital Account –**

(vi) **Loans & Advances** – Loans and advances given by the State Government to government employees, PSUs, Co-operatives and the like was ₹271.77 crore in the year 2006-07, which has increased to ₹336.54 crore in 2015-16. However, after successful re-negotiation with IOCL, the State Government is now committed to provide interest-free loan of ₹700 crore per annum over a period of 15 years, Thus, the loans and advances has been estimated at ₹1124 crore in 2020-21 (BE) including loan to IOCL and is projected at the level of ₹1360.42 crore and ₹1432.04 crore during 2021-22 and 2022-23 in the MTFP.

(vii) **Capital Outlay** – The total capital outlay has increased from ₹1038.06 crore in the year 2005-06 to ₹23,482.08 crore in the year 2018-19. As percentage of GSDP, the capital outlay was 4.74% in 2018-19. Since capital expenditure through public investment catalyses overall growth in the economy, the intends to continue higher capital investment. In order to ensure higher Capital spending, larger share of the outlay for Programme expenditure should be assigned to Capital account. Thus, the capital outlay is estimated at ₹23,655.24 crore in 2019-20(RE), ₹26,513.14 crore in 2020-21(BE) and projected at ₹31,379.73 crore in 2021-22 and ₹33,285.95 crore in 2022-23 which is about 4.5% of the GSDP.

**(c) Assessment of sustainability relating to –**

(viii) **Revenue Deficit** - Revenue deficit for the year 2001-02 was ₹2833.74 crore, which was reduced to ₹522.30 crore in 2004-05. In the year 2005-06, after a gap of 22 years, the State was able to achieve Revenue Surplus of ₹481.20 crore. The State could achieve Revenue Surplus in all successive years and during 2018-19, the revenue surplus stood at ₹14,189.81 crore. Thus after achieving revenue balance, a surplus of ₹9,509.14 crore is projected in the Budget Estimates for 2020-21. It is projected to achieve revenue surplus of ₹12,522.57 crore and ₹12,209.93 crore during projection period of 2021-22 and 2022-23 respectively.

(ix) **Fiscal Deficit** – Fiscal Deficit for the year 2003-04 was ₹3,572.81 crore which was reduced to ₹1,365.99 crore in 2004-05, which was within the prudent level of 3% of GSDP. This was achieved after a long gap. Subsequently, the State could contain the fiscal deficit within the FRBM prescribed limit in all successive years. The estimated fiscal deficit of ₹17,878 crore for 2020-21 would be 3 per cent of GSDP, which is within borrowing ceiling for the year. During the projection period, the fiscal deficit is projected to remain within 3% of GSDP.

**(x) Use of Capital Receipts for generating productive assets –**

Ideally the capital receipts including the borrowings should be utilised to generate assets to ensure income for the State Government. However, persistence of

deficit in the revenue account of the State for a long period had compelled the State Government to divert the borrowed funds from capital account to meet the revenue deficit in the past years. In the early eighties, this diversion was negligible or there was no such diversion of capital receipts to meet the revenue deficit. This diversion reached an alarming level of 77.31% in the year 1998-99. However, since 2005-06, the entire borrowed fund is utilized for capital spending. This can be seen from the table given below.

(xi) **Institutional Reforms for improving Quality of Public Expenditure**

The State has taken several fiscal reform measures during the last decade resulting in turnaround in State Finances and improved fiscal capacity. Now it is in a position to invest more for Socio-economic development of the State. Increased expenditure by the government must also lead to better outcomes through increased productivity, enhanced efficiency and greater effectiveness. Public expenditure plays a vital role in achieving the fiscal policy goals of growth, equity and stability. In order to ensure timely utilisation of funds in a more effective manner with greater transparency, the State Government have introduced following institutional reform measures:

**Introduction of Cash Management System:** In order to ensure timely spending and maintaining even pace of expenditure of budgeted outlays, it has been decided to introduce cash management system in 10 key Departments through Monthly Expenditure Plan (MEP) and Quarterly Expenditure Allocation (QEA) in the financial year 2010-11. Subsequently, 10 more Departments have been brought under the fold of Cash Management System. The concerned Departments are given full operational flexibility to spend the budgeted outlay as per the quarterly targets with the stipulation to limit the expenditure in the 4th quarter and in the month of March within 40% and 15% respectively. Implementation of the scheme has improved utilisation of the budgetary allocation, even-pacing of expenditure and reduced rush of expenditure in the last quarter of the financial year.

**Linking outlays to outcome:** Mere provision in the budget is not sufficient. It should produce the desired output and outcome so that the common man is benefited. With objective to link outlays to outputs and outcomes, formulation of Outcome Budget was introduced in Works, Water Resources, Rural Development, Women & Child Development and Panchayati Raj Departments in 2010-11. In addition to these Departments, Outcome Budget was introduced in School & Mass Education, Health & Family Welfare, Agriculture, Fisheries & ARD, Housing & Urban Development, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare and Energy Departments from the financial year 2011-12. After merger of Plan and Non-Plan for preparation of Annual Budget, 2017-18, it has been decided to introduce outcome budget in respect of 27 major spending Departments from 2018-19 onwards. However, for various administrative reasons it would not be feasible to introduce the Outcome Budget for the remaining Departments.

**Gender, Child and Nutrition Budgeting:** Gender and Child Responsive Budget is an important mechanism for ensuring greater consistency between economic goals and social commitments. Toward this objective, Government of Odisha has started preparation of a special statement on gender budgeting, indicating the magnitude of budget allocations for various schemes/programmes that are substantially benefiting women, in its budget documents since 2012-13. Three Separate documents on Gender, Child and Nutrition Budgets are presented along-with the Annual Budget, 2020-21. Gender Responsive Budgeting is to analyze how effectively Government policies, programmes, and budgetary allocations respond to the needs and concerns of the women, while Child Response Budgeting looks at examining how efficiently Government policies and budgetary allocation respond to the overall development, educational attainment, improvement in the health status as well as the protection of the children. Nutrition budget aims for a malnutrition-free State with focus on women and child nutrition.

**Climate coding of Budget:** Climate change and its impact on the environment is one of the critical issues across the globe. Odisha is one of the major contributors to the environment in the country having about 33 percent forest cover. The State has introduced a document on “Climate Coding Budget” to provide a brief account of tracking climate public expenditure. Odisha is the first State in the country to bring out such disclosure.

**Strategic Budget making process:** Budget credibility, accountability and transparency is one of the major Public Financial Management reform agenda of the State. To improve the budget credibility, the State has introduced “Strategic Budget making process”, brought a Medium Term Fiscal Framework (MTFF) to the budget making process and communicated advance indicative budget ceilings. Odisha is the first State in India to introduce such reform in active partnership with International Monetary Fund (IMF).

**E-Budgeting:** As a green initiative, the State has almost completely done away with printing of budget documents through introduction of “e-Budget”. For the first time, the budget document for 2020-21 is introduced in the Legislative Assembly in electronic form. The State has reduced printing of about 75 lakh pages of paper which saved about 1000 large trees. For easy access of the budget documents for the general public, a mobile app for the Odisha Budget has been launched. Odisha is the second State in the country to go for complete e-budgeting.

## **6. BUDGET ESTIMATES, 2020-21**

- The projections made in the Medium Term Fiscal Plan (MTFP) are only indicative, based on which the Budget Estimates are to be prepared on year to year basis. The MTFP envisages rolling targets, which is dynamic in nature and is to be updated periodically keeping in view the changing circumstances and the latest available actuals. Our Expenditure policy is guided by emphasis on Capital investment, which necessitates higher collection from State’s Own Tax and Non Tax Revenue in order to keep the borrowing within FRBM limit.

- The total revenue receipts are estimated at ₹1,24,300 crore for 2020-21 (BE). State's own tax revenue for 2020-21 (BE) has been estimated at ₹38,250 crore with growth of about 14.3% over 2019-20 (RE). Similarly the State's Own Non Tax revenue is estimated at ₹17,650 crore for 2020-21 (BE). Our own tax and non-tax revenue are estimated at ₹56,000 crore which represents a growth rate of 16.55% over Revised Estimates for 2019-20. The share in Central Taxes for 2020-21 is estimated at ₹36,299.74 crore. Grants-in-Aid from the Centre is estimated at ₹32000.26 crore.
- Total provision of expenditure made in the Budget Estimates for 2020-21 including debt repayment is ₹1,50,000 crore represents 11.11% increase over previous year. The Administrative expenditure is estimated at ₹65,655 crore and the Programme expenditure is estimated at ₹74,000 crore. The provisions for Disaster Response Funds and Transfers from State are ₹3,200 crore and ₹7,145 crore respectively.



**FORM -III**  
**DISCLOSURE STATEMENT**  
**{ See Rule - 6 }**

From the year 2019-20 onwards, the utilization of fund under Compensatory Afforestation Fund Management and Planning Authority (CAMPA) would be through the budgetary route of the State Government. The accounting procedure for operation of the fund has been vetted by the C&AG.



**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	No. of Employees and Expenditure (Rs. In Lakh)				
		Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
<b>DEMAND NO. 01-HOME</b>						
2014	51550-63070	13	85.85	128.39	4.69	218.94
2014	57700-70290	2	16.87	25.98	1.76	44.61
2014	70290-76450	2	17.82	27.40	0.00	45.23
2014	56100-209200	52	449.33	53.92	21.16	524.41
2014	250000	1	30.00	4.60	0.00	34.60
2014	39530-54010	8	42.58	63.20	3.20	108.99
2014	225000	13	348.90	53.46	38.88	441.24
2014	123100-216800	1	16.18	1.94	0.89	19.00
2014	35400-177500	635	3693.67	443.24	172.17	4309.08
2014	27700-44770	3	12.58	17.63	0.65	30.86
2014	27700-33090	1	3.69	5.69	0.00	9.38
2014	18000-92300	111	377.50	45.30	18.13	440.93
2014	16600-52400	254	745.78	89.49	48.67	883.94
2014	17200-54600	51	186.99	22.44	11.67	221.10
2014	4440-14680	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>1148</b>	<b>6027.75</b>	<b>982.70</b>	<b>321.87</b>	<b>7332.32</b>
2015	56100-209200	8	75.47	9.06	0.92	85.45
2015	182200-224100	0	0.84	0.10	0.00	0.94
2015	123100-216800	1	16.02	1.92	0.00	17.94
2015	35400-177500	47	273.25	32.79	6.26	312.30
2015	56100-177500	0	0.00	0.00	0.00	0.00
2015	18000-92300	48	159.49	18.55	3.09	181.13
2015	16600-52400	13	37.06	4.45	0.31	41.81
2015	4860-14680	1	3.22	0.39	0.06	3.66
2015	17200-54600	8	27.86	3.34	0.12	31.33
2015	4800-14680	2	2.58	0.00	0.00	2.58
	<b>TOTAL</b>	<b>129</b>	<b>595.79</b>	<b>70.59</b>	<b>10.76</b>	<b>677.14</b>
2052	56100-209200	105	937.92	112.50	14.21	1064.62
2052	182200-224100	1	26.11	3.13	0.00	29.25
2052	225000	0	0.00	0.00	0.00	0.00
2052	123100-216800	8	143.38	17.21	1.11	161.70
2052	35400-177500	307	1961.33	237.87	41.18	2240.37
2052	18000-92300	110	333.24	31.10	3.60	367.94
2052	16600-52400	48	144.26	20.11	1.11	165.49
2052	17200-54600	1	5.12	0.61	0.00	5.73
	<b>TOTAL</b>	<b>581</b>	<b>3551.35</b>	<b>422.54</b>	<b>61.21</b>	<b>4035.10</b>
2055	51550-63070	0	0.00	0.00	0.00	0.00
2055	56100-209200	284	2585.12	320.90	25.23	2931.25
2055	225000	0	6.68	0.80	0.00	7.48
2055	182200-224100	9	232.03	27.84	1.90	261.77
2055	123100-216800	25	403.76	71.73	0.12	475.61
2055	205400-224400	1	23.64	2.84	0.00	26.47
2055	15600-41100	2	23.92	2.87	0.00	26.79
2055	35400-177500	5021	27777.18	3357.94	367.99	31503.10
2055	27700-44770	1	2.40	0.00	0.00	2.40
2055	4000-6000	43	239.23	28.71	1.94	269.87
2055	18000-92300	54904	187029.93	21395.60	4153.96	212579.49
2055	30000	1	3.08	0.00	0.00	3.08
2055	16600-52400	1737	5090.62	583.01	143.81	5817.43
2055	4860-14680	54	118.13	11.84	1.78	131.74
2055	17200-54600	530	1290.93	132.39	25.01	1448.33
2055	4440-14680	11	37.41	4.32	0.98	42.70



**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2055	4750-7500	3	9.33	1.03	0.05	10.40
2055	4800-14680	17	42.54	4.97	0.71	48.22
2055	4440-7440	12	34.88	4.19	0.45	39.52
2055	825-1200	1	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>62657</b>	<b>224950.78</b>	<b>25950.96</b>	<b>4723.92</b>	<b>255625.66</b>
2056	56100-209200	9	76.80	12.79	1.05	90.64
2056	182200-224100	2	25.24	3.03	0.00	28.27
2056	123100-216800	0	5.39	0.65	0.00	6.04
2056	15600-41100	0	0.00	0.00	0.00	0.00
2056	35400-177500	219	1307.41	167.39	13.23	1488.03
2056	10000-15200	1	9.00	1.08	0.00	10.08
2056	18000-92300	1888	5688.86	683.40	29.57	6401.82
2056	16600-52400	89	274.61	39.66	3.97	318.24
2056	17200-54600	12	42.48	6.86	0.96	50.29
2056	4750-7500	1	3.34	0.40	0.06	3.80
	<b>TOTAL</b>	<b>2220</b>	<b>7433.13</b>	<b>915.26</b>	<b>48.82</b>	<b>8397.21</b>
2070	56100-209200	13	126.08	15.13	4.51	145.72
2070	182200-224100	2	41.47	4.98	0.00	46.44
2070	225000	2	42.15	5.06	0.00	47.21
2070	123100-216800	3	49.43	5.93	0.00	55.36
2070	35400-177500	401	2210.30	274.42	26.60	2511.32
2070	18000-92300	4917	14678.10	1580.03	114.10	16372.23
2070	16600-52400	154	511.92	63.30	18.47	593.69
2070	4860-14680	4	12.56	1.51	0.32	14.39
2070	17200-54600	60	219.75	26.37	5.16	251.28
2070	4440-7440	1	2.14	0.26	0.02	2.42
2070	4800-14680	1	3.96	0.48	0.14	4.57
2070	825-1200	2	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>5558</b>	<b>17897.86</b>	<b>1977.46</b>	<b>169.32</b>	<b>20044.64</b>
2235	35400-112400	0	0.00	0.00	0.00	0.00
2235	56100-209200	2	22.13	4.20	0.00	26.33
2235	123100-216800	2	21.84	5.24	0.00	27.09
2235	35400-177500	33	191.64	28.94	3.03	223.61
2235	27700-33090	1	3.56	0.43	0.13	4.12
2235	18000-92300	36	128.99	18.71	2.30	150.00
2235	16600-52400	45	138.70	19.23	3.25	161.18
2235	17200-54600	4	13.90	1.67	0.39	15.96
2235	4750-7500	1	3.57	0.43	0.00	4.00
2235	4440-7440	1	3.73	0.45	0.00	4.18
	<b>TOTAL</b>	<b>125</b>	<b>528.07</b>	<b>79.29</b>	<b>9.10</b>	<b>616.47</b>
2406	35400-177500	17	83.97	10.08	0.39	94.43
2406	18000-92300	226	770.14	92.42	16.60	879.16
	<b>TOTAL</b>	<b>242</b>	<b>854.11</b>	<b>102.49</b>	<b>16.99</b>	<b>973.60</b>
<b>Total - 01-HOME</b>		<b>72661</b>	<b>261838.84</b>	<b>30501.29</b>	<b>5362.00</b>	<b>297702.14</b>
<b>DEMAND NO. 02- GENERAL ADMINISTRATION &amp; PUBLIC GRIEVANCE</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2014	39530-54010	1	8.79	13.54	1.76	24.08
2014	57700-70290	1	7.90	12.17	0.00	20.06
2014	225000	1	15.21	3.24	0.00	18.45
2014	56100-209200	0	2.52	0.30	0.18	3.00
2014	35400-177500	41	255.67	33.79	12.26	301.72
2014	18000-92300	25	110.41	13.25	2.57	126.23
2014	17200-54600	4	15.30	1.84	0.53	17.67
2014	16600-52400	37	108.49	12.22	2.77	123.47
	<b>TOTAL</b>	<b>111</b>	<b>524.29</b>	<b>90.34</b>	<b>20.06</b>	<b>634.69</b>

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2051	225000	4	38.13	9.54	0.00	47.67
2051	56100-209200	8	71.24	12.81	3.36	87.41
2051	123100-216800	4	59.99	7.20	0.79	67.98
2051		0	2.32	0.00	0.00	2.32
2051	35400-177500	57	383.87	46.06	18.59	448.52
2051	18000-92300	35	116.59	12.85	2.54	131.98
2051	17200-54600	5	16.76	2.01	0.28	19.05
2051	16600-52400	23	69.85	9.21	2.96	82.01
	<b>TOTAL</b>	<b>136</b>	<b>758.76</b>	<b>99.69</b>	<b>28.50</b>	<b>886.95</b>
2052	2550-3200	0	0.00	0.00	0.00	0.00
2052	3050-4590	0	0.00	0.00	0.00	0.00
2052	4440-14680	0	0.00	0.00	0.00	0.00
2052	4440-7440	0	0.00	0.00	0.00	0.00
2052	225000	1	27.00	3.24	0.00	30.24
2052	56100-209200	29	296.25	35.55	4.96	336.75
2052	123100-216800	9	150.00	18.00	6.21	174.21
2052	182200-224100	1	25.36	3.04	0.00	28.40
2052	35400-177500	125	674.53	82.71	13.94	771.18
2052	18000-92300	78	282.16	34.82	1.22	318.20
2052	4860-14680	0	0.00	0.00	0.00	0.00
2052	16600-52400	273	767.45	91.15	16.95	875.55
	<b>TOTAL</b>	<b>516</b>	<b>2222.73</b>	<b>268.51</b>	<b>43.28</b>	<b>2534.52</b>
2062	51550-63070	1	7.84	12.08	0.00	19.92
2062	56100-209200	22	219.66	31.28	3.60	254.54
2062	225000	4	46.50	12.66	15.12	74.28
2062	250000	1	15.00	4.10	0.00	19.10
2062	15600-41100	1	9.14	1.10	0.00	10.24
2062	35400-177500	225	1462.38	183.18	33.41	1678.97
2062	35400-112400	3	16.07	1.93	0.40	18.40
2062	18000-92300	359	1583.00	194.16	36.37	1813.53
2062	4860-14680	3	11.86	1.42	0.28	13.56
2062	17200-54600	19	70.76	8.49	1.67	80.91
2062	16600-52400	115	432.13	54.56	14.90	501.59
	<b>TOTAL</b>	<b>753</b>	<b>3874.35</b>	<b>504.95</b>	<b>105.74</b>	<b>4485.04</b>
2070	225000	1	28.44	3.24	1.92	33.60
2070	56100-209200	11	94.33	11.05	1.74	107.11
2070	35400-177500	11	68.89	8.27	0.88	78.03
2070	18000-92300	8	30.33	3.36	0.00	33.69
2070	17200-54600	2	7.34	0.88	0.00	8.23
2070	16600-52400	21	66.15	7.51	0.54	74.20
	<b>TOTAL</b>	<b>54</b>	<b>295.49</b>	<b>34.31</b>	<b>5.07</b>	<b>334.86</b>
2216	35400-177500	20	126.78	15.21	0.33	142.33
2216	18000-92300	10	28.80	4.52	0.87	34.19
2216	17200-54600	1	2.56	0.31	0.00	2.87
2216	16600-52400	5	15.51	3.45	0.52	19.49
	<b>TOTAL</b>	<b>36</b>	<b>173.66</b>	<b>23.49</b>	<b>1.73</b>	<b>198.87</b>
3053	56100-209200	0	0.00	0.00	0.00	0.00
3053	35400-177500	11	78.55	9.43	1.54	89.52
3053	18000-92300	22	79.66	9.56	0.45	89.67
	<b>TOTAL</b>	<b>33</b>	<b>158.21</b>	<b>18.98</b>	<b>1.99</b>	<b>179.19</b>
<b>Total - 02- G.A.</b>		<b>1639</b>	<b>8007.48</b>	<b>1040.26</b>	<b>206.37</b>	<b>9254.12</b>
<b>DEMAND NO. 03-REVENUE AND DISASTER MANAGEMENT</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2014	18000-92300	8	18.27	1.87	0.26	20.39
	<b>TOTAL</b>	<b>8</b>	<b>18.27</b>	<b>1.87</b>	<b>0.26</b>	<b>20.39</b>

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2015	35400-177500	8	30.40	3.65	0.17	34.22
2015	18000-92300	40	153.92	18.47	1.83	174.22
2015	16600-52400	26	89.52	10.74	1.33	101.60
2015	17200-54600	5	19.09	2.29	0.20	21.58
2015	4440-14680	0	0.00	0.00	0.00	0.00
2015	4860-14680	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>80</b>	<b>292.93</b>	<b>35.15</b>	<b>3.54</b>	<b>331.62</b>
2029	3050-4590	1	2.38	0.29	0.04	2.71
2029	123100-216800	2	37.32	4.48	0.00	41.80
2029	56100-209200	232	1657.24	221.33	4.74	1883.31
2029	10000-15200	1	11.29	1.36	0.00	12.65
2029	15600-41100	7	45.48	9.60	0.33	55.41
2029	35400-177500	2895	14033.86	1810.04	132.75	15976.64
2029	35400-112400	1	7.76	0.93	0.05	8.75
2029	8000-13500	1	8.59	1.03	0.11	9.73
2029	18000-92300	1825	4894.06	590.47	78.15	5562.68
2029	16600-52400	4389	11735.79	1459.01	183.40	13378.20
2029	17200-54600	1619	4220.44	568.05	67.26	4855.76
2029	4440-14680	140	417.39	51.78	8.01	477.17
2029	4440-7440	50	132.82	16.47	1.74	151.03
2029	2550-3200	17	44.50	4.95	0.49	49.93
2029	4750-7500	6	13.41	1.32	0.10	14.83
2029	4800-14680	18	41.41	4.70	0.57	46.68
2029	4860-14680	77	218.83	29.41	4.80	253.05
2029	7440-14680	115	330.91	45.91	6.75	383.57
	<b>TOTAL</b>	<b>11394</b>	<b>37853.48</b>	<b>4821.14</b>	<b>489.28</b>	<b>43163.90</b>
2030	56100-209200	2	17.93	2.15	0.90	20.98
2030	35400-177500	148	874.41	117.79	17.26	1009.46
2030	18000-92300	577	1191.57	105.44	16.94	1313.95
2030	16600-52400	71	174.94	25.18	3.99	204.10
2030	17200-54600	19	63.29	11.09	1.36	75.74
2030	4440-14680	1	0.53	0.70	0.03	1.27
2030	4440-7440	2	7.36	0.88	0.10	8.34
2030	4860-14680	1	2.52	0.30	0.09	2.91
	<b>TOTAL</b>	<b>821</b>	<b>2332.55</b>	<b>263.54</b>	<b>40.66</b>	<b>2636.76</b>
2047	35400-177500	5	18.92	1.67	0.50	21.09
2047	18000-92300	1	1.89	0.23	0.03	2.15
	<b>TOTAL</b>	<b>6</b>	<b>20.81</b>	<b>1.90</b>	<b>0.53</b>	<b>23.24</b>
2052		1	0.00	0.00	0.00	0.00
2052	182200-224100	1	26.11	3.13	0.00	29.25
2052	123100-216800	11	190.88	24.10	4.43	219.41
2052	225000	1	27.00	3.24	0.00	30.24
2052	56100-209200	49	450.34	58.84	17.74	526.91
2052	35400-177500	268	1493.56	179.21	62.92	1735.69
2052	18000-92300	120	361.38	39.39	12.75	413.53
2052	16600-52400	26	87.52	14.80	1.35	103.67
2052	17200-54600	23	61.71	5.94	0.53	68.18
	<b>TOTAL</b>	<b>501</b>	<b>2698.50</b>	<b>328.65</b>	<b>99.73</b>	<b>3126.88</b>
2053	35400-177500	1	3.57	5.50	0.00	9.08
2053	123100-216800	19	262.45	42.08	0.65	305.18
2053	56100-209200	223	1844.99	241.48	13.29	2099.76
2053	39530-54010	1	8.74	13.46	0.92	23.12
2053	15600-41100	11	96.16	11.54	1.86	109.56
2053	35400-177500	778	4374.64	549.79	71.91	4996.34
2053	56100-177500	5	26.25	3.15	0.00	29.40
2053	2000-6000	1	6.83	0.82	0.24	7.89
2053	18000-92300	1694	5497.75	659.03	92.19	6248.97
2053	16600-52400	645	1723.91	205.81	29.57	1959.29
2053	17200-54600	148	452.27	54.58	7.49	514.34
2053	4440-14680	34	110.70	15.41	1.03	127.14

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL	
(1)	(2)	(4)	(5)	(6)	(7)	(8)	
2053	4440-7440	1	3.56	0.43	0.00	3.99	
2053	4750-125-7500	4	14.00	1.68	0.23	15.91	
2053	4800-14680	0	0.00	0.00	0.00	0.00	
2053	4860-14680	72	222.73	29.10	3.93	255.75	
2053	7440-14680	11	33.14	3.85	0.39	37.39	
2053	4500-7000	2	7.51	0.90	0.07	8.48	
	<b>TOTAL</b>	<b>3648</b>	<b>14689.22</b>	<b>1838.60</b>	<b>223.78</b>	<b>16751.60</b>	
2225	56100-209200	2	19.75	2.37	0.49	22.61	
2225	35400-177500	27	173.73	20.72	1.87	196.33	
2225	18000-92300	109	446.36	56.52	5.78	508.67	
2225	3600-5600	50	213.68	25.64	2.20	241.52	
2225	16600-52400	23	68.05	9.09	1.11	78.25	
2225	17200-54600	5	18.03	2.16	0.21	20.41	
2225	4440-14680	0	0.00	0.00	0.00	0.00	
2225	4860-14680	1	3.67	0.44	0.00	4.11	
	<b>TOTAL</b>	<b>217</b>	<b>943.29</b>	<b>116.95</b>	<b>11.67</b>	<b>1071.90</b>	
2245	56100-209200	1	8.78	1.05	0.62	10.46	
2245	35400-177500	4	25.50	3.06	1.20	29.76	
2245	18000-92300	41	157.45	18.55	5.04	181.03	
2245	16600-52400	24	63.28	7.44	2.44	73.16	
2245	17200-54600	5	17.53	2.10	0.86	20.50	
2245	4440-14680	5	16.73	2.01	0.51	19.25	
2245	4860-14680	1	3.66	0.44	0.07	4.17	
	<b>TOTAL</b>	<b>81</b>	<b>292.94</b>	<b>34.65</b>	<b>10.74</b>	<b>338.32</b>	
2250	18000-92300	5	20.90	2.51	0.70	24.11	
	<b>TOTAL</b>	<b>5</b>	<b>20.90</b>	<b>2.51</b>	<b>0.70</b>	<b>24.11</b>	
2251	35400-177500	17	85.17	16.10	1.53	102.80	
2251	18000-92300	2	5.45	0.56	0.03	6.04	
	<b>TOTAL</b>	<b>20</b>	<b>90.62</b>	<b>16.66</b>	<b>1.56</b>	<b>108.83</b>	
2506	8000-13500	0	3.33	0.40	0.00	3.73	
2506	37400-67000	1	7.06	0.85	0.25	8.16	
2506	56100-209200	2	21.43	2.57	0.98	24.99	
2506	35400-177500	21	120.50	15.29	5.60	141.38	
2506	123100-216800	2	22.14	2.66	0.78	25.58	
2506	56100-209200	74	257.58	31.14	8.66	297.39	
2506	35400-177500	76	332.87	42.15	14.45	389.47	
2506	2000-6000	2	8.81	1.83	0.25	10.89	
2506	18000-92300	139	427.09	51.54	14.69	493.32	
2506	16600-52400	65	152.05	19.42	4.60	176.07	
2506	17200-54600	5	12.15	2.94	0.32	15.42	
2506	4440-14680	0	1.24	0.15	0.02	1.42	
2506	4800-14680	1	2.49	0.30	0.09	2.87	
2506	4860-14680	5	14.55	1.63	0.45	16.64	
	<b>TOTAL</b>	<b>393</b>	<b>1383.31</b>	<b>172.87</b>	<b>51.14</b>	<b>1607.32</b>	
2515	35400-177500	28	180.86	24.89	2.86	208.60	
2515	18000-92300	9	24.51	2.83	0.13	27.46	
2515	16600-52400	11	26.43	2.77	0.42	29.62	
2515	17200-54600	3	7.59	0.78	0.00	8.38	
2515	4860-14680	1	2.25	0.70	0.00	2.95	
	<b>TOTAL</b>	<b>52</b>	<b>241.64</b>	<b>31.97</b>	<b>3.41</b>	<b>277.02</b>	
2853	18000-92300	3	9.26	1.11	0.24	10.62	
2853	16600-52400	0	0.00	0.00	0.00	0.00	
2853	17200-54600	0	0.00	0.00	0.00	0.00	
	<b>TOTAL</b>	<b>3</b>	<b>9.26</b>	<b>1.11</b>	<b>0.24</b>	<b>10.62</b>	
3425	35400-177500	4	13.00	0.00	0.00	13.00	
	<b>TOTAL</b>	<b>4</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	
	<b>Total-03-REVENUE</b>	<b>17233</b>	<b>60900.71</b>	<b>7667.57</b>	<b>937.24</b>	<b>69505.52</b>	
			<b>DEMAND NO. 04-LAW</b>				
(1)	(2)	(4)	(5)	(6)	(7)	(8)	
2014	1200-2000	1	6.60	0.00	0.00	6.60	

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2014	39530-51550	1	5.37	8.27	0.00	13.65
2014	4440-14440	0	0.00	0.00	0.00	0.00
2014	55000	4	28.60	0.00	0.00	28.60
2014	70290-76450	7	53.28	80.87	3.50	137.65
2014	27700-44770	350	1310.78	1939.82	23.27	3273.86
2014	51550-63070	132	891.88	1328.51	20.84	2241.24
2014	250000	1	16.50	3.60	7.20	27.30
2014	16600-52400	958	2463.46	295.63	67.66	2826.74
2014	18000-92300	3573	11056.49	1334.02	273.33	12663.85
2014	225000	2	40.50	6.48	12.96	59.94
2014	56100-209200	6	61.30	6.56	1.01	68.88
2014	57700-70290	66	371.91	553.07	2.84	927.82
2014	39530-54010	118	623.60	923.49	6.05	1553.14
2014	182200-224100	1	26.11	3.13	1.90	31.14
2014	35400-177500	1110	6001.30	722.58	162.15	6886.03
2014	15600-41100	1	6.60	0.00	0.00	6.60
2014	27700-33090	9	31.57	46.40	0.95	78.92
2014	17200-54600	113	362.79	43.53	8.47	414.79
2014	4000-6000	2	5.58	0.67	0.06	6.31
2014	4440-14680	15	42.77	5.13	0.75	48.65
2014	4860-14680	52	145.35	18.01	3.87	167.23
2014	4800-14680	1	3.78	0.45	0.07	4.30
2014	4440-7440	22	44.96	5.40	1.55	51.91
2014	4750-7500	0	0.00	0.00	0.00	0.00
2014	2550-3200	3	8.11	0.97	0.15	9.23
		1	3.32	5.12	0.00	8.44
	<b>TOTAL</b>	<b>6548</b>	<b>23612.51</b>	<b>7331.74</b>	<b>598.57</b>	<b>31542.82</b>
2052	70290-76450	1	8.99	13.84	1.80	24.63
2052	51550-63070	4	25.83	39.78	3.81	69.42
2052	123100-216800	3	47.06	5.65	0.00	52.71
2052	16600-52400	0	0.00	0.00	0.00	0.00
2052	18000-92300	24	91.83	10.80	2.47	105.09
2052	56100-209200	12	104.11	12.49	1.33	117.93
2052	35400-177500	51	289.47	34.15	8.14	331.76
2052	17200-54600	34	117.24	13.93	2.59	133.75
	<b>TOTAL</b>	<b>129</b>	<b>684.52</b>	<b>130.64</b>	<b>20.13</b>	<b>835.29</b>
2235	27700-44770	1	3.88	5.97	0.78	10.63
2235	51550-63070	14	61.39	151.18	11.72	224.28
2235	16600-52400	180	464.12	49.37	13.94	527.44
2235	18000-92300	181	430.63	35.76	10.92	477.31
2235	56100-209200	1	8.78	1.05	0.00	9.84
2235	39530-54010	31	153.39	236.19	6.42	396.00
2235	35400-177500	12	73.39	8.80	2.98	85.17
2235	17200-54600	1	3.78	0.45	0.14	4.37
2235	4860-14680	1	3.67	0.44	0.00	4.11
	<b>TOTAL</b>	<b>422</b>	<b>1203.03</b>	<b>489.24</b>	<b>46.89</b>	<b>1739.15</b>
2250	70290-76450	1	8.13	12.53	0.00	20.66
2250	27700-44770	4	15.37	23.67	2.25	41.29
2250	16600-52400	106	162.71	10.61	3.25	176.56
2250	18000-92300	198	473.97	37.10	9.77	520.84
2250	39530-54010	1	5.24	8.07	1.05	14.37
2250	35400-177500	55	283.84	30.60	10.95	325.38
2250	4930-14680	3	3.24	0.00	0.00	3.24
2250	4860-14680	21	45.22	4.00	1.04	50.26
	<b>TOTAL</b>	<b>389</b>	<b>997.72</b>	<b>126.57</b>	<b>28.31</b>	<b>1152.60</b>
2251	16600-52400	3	6.52	0.78	0.33	7.63
2251	35400-177500	6	39.50	4.74	0.46	44.71
	<b>TOTAL</b>	<b>9</b>	<b>46.02</b>	<b>5.52</b>	<b>0.79</b>	<b>52.33</b>
<b>Total - 04- LAW</b>		<b>7497</b>	<b>26543.79</b>	<b>8083.71</b>	<b>694.68</b>	<b>35322.19</b>

DEMAND NO. 05-FINANCE

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2040	70290-76450	1	6.44	9.89	0.00	16.33
2040	56100-209200	228	1288.21	161.33	36.97	1486.51
2040	57700-70290	3	9.62	14.78	1.35	25.75
2040	10650-15850	1	5.36	0.66	0.00	6.02
2040	205400-224400	1	6.22	0.75	0.47	7.43
2040	56100-209200	1	6.38	0.77	0.17	7.31
2040	35400-177500	577	2300.81	289.20	70.42	2660.42
2040	10650-15850	0	2.28	0.27	0.04	2.59
2040	18000-92300	640	1189.36	132.93	22.12	1344.40
2040	6500-10500	0	2.21	0.26	0.04	2.51
2040	4750-7500	2	10.71	1.29	0.19	12.19
2040	4000-6000	1	3.35	0.40	0.02	3.77
2040	3050-4590	6	4.11	0.00	0.00	4.11
2040	4440-14680	6	12.73	2.71	0.60	16.04
2040	16600-52400	157	354.50	45.40	7.79	407.69
2040	4860-14680	25	60.22	7.13	1.92	69.27
2040	17200-54600	47	116.32	13.88	3.41	133.61
	<b>TOTAL</b>	<b>1717</b>	<b>5629.42</b>	<b>711.72</b>	<b>152.83</b>	<b>6493.97</b>
2047	56100-209200	1	6.51	0.78	0.00	7.29
2047	35400-177500	28	131.81	16.82	2.57	151.19
2047	18000-92300	23	37.78	3.85	0.74	42.37
2047	4440-14680	1	0.68	0.00	0.00	0.68
2047	16600-52400	14	23.31	2.60	0.40	26.31
	<b>TOTAL</b>	<b>67</b>	<b>200.09</b>	<b>24.04</b>	<b>3.71</b>	<b>227.84</b>
2052	123100-216800	10	107.38	17.16	4.04	128.58
2052	56100-209200	65	367.66	47.53	5.82	421.01
2052	182200-224100	1	18.28	2.19	0.00	20.47
2052	35400-177500	266	1035.58	126.78	22.81	1185.18
2052	18000-92300	50	152.21	18.27	2.77	173.25
2052	16600-52400	53	124.15	14.37	0.68	139.20
2052	17200-54600	4	11.41	1.37	0.00	12.78
	<b>TOTAL</b>	<b>449</b>	<b>1816.67</b>	<b>227.68</b>	<b>36.12</b>	<b>2080.47</b>
2054	123100-216800	6	68.27	8.19	2.86	79.32
2054	56100-209200	126	740.85	96.80	19.36	857.01
2054	35400-177500	840	3324.51	438.13	85.66	3848.30
2054	18000-92300	576	1369.00	161.44	27.32	1557.76
2054	9350-14550	4	16.15	1.94	0.59	18.68
2054	4440-14680	0	0.00	0.00	0.00	0.00
2054	16600-52400	344	769.71	94.05	15.68	879.44
2054	4860-14680	2	3.28	0.30	0.05	3.63
2054	17200-54600	13	34.27	4.11	0.70	39.09
	<b>TOTAL</b>	<b>1912</b>	<b>6326.04</b>	<b>804.97</b>	<b>152.22</b>	<b>7283.23</b>
<b>Total - 05- FINANCE</b>		<b>4145</b>	<b>13972.23</b>	<b>1768.40</b>	<b>344.88</b>	<b>16085.51</b>
<b>DEMAND NO. 06-COMMERCE</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2041	56100-209200	1	11.26	1.35	0.00	12.61
2041	18000-92300	3	6.21	0.37	0.05	6.64
	<b>TOTAL</b>	<b>4</b>	<b>17.47</b>	<b>1.72</b>	<b>0.05</b>	<b>19.24</b>
2052	182200	1	29.78	3.57	0.00	33.36
2052	123100-216800	1	16.82	2.02	0.00	18.84
2052	56100-209200	6	50.70	6.08	1.14	57.93
2052	35400-177500	19	110.69	14.53	3.38	128.60
2052	18000-92300	5	23.19	2.78	0.69	26.66
2052	17200-54600	3	11.38	1.37	0.27	13.01
2052	16600-52400	9	31.20	3.74	0.72	35.66
	<b>TOTAL</b>	<b>45</b>	<b>273.76</b>	<b>34.10</b>	<b>6.20</b>	<b>314.06</b>
2058	123100-216800	1	25.36	3.04	0.00	28.40
2058	56100-209200	8	68.54	8.22	2.75	79.51
2058	35400-177500	125	787.03	94.44	34.84	916.31

Note:-:Information is based on the salary figures drawn from HRMS system for the month of October, November and December, 2019.

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2058	18000-92300	297	1222.30	146.21	57.08	1425.59
2058	4860-14680	2	7.68	0.92	0.14	8.74
2058	17200-54600	27	99.24	11.91	4.85	116.00
2058	16600-52400	228	692.17	82.20	32.57	806.94
	<b>TOTAL</b>	<b>688</b>	<b>2902.31</b>	<b>346.95</b>	<b>132.23</b>	<b>3381.49</b>
2070	35400-177500	2	8.92	0.75	0.11	9.78
2070	18000-92300	7	22.88	4.04	0.44	27.36
2070	16600-52400	5	15.92	1.91	0.29	18.12
	<b>TOTAL</b>	<b>14</b>	<b>47.73</b>	<b>6.70</b>	<b>0.84</b>	<b>55.26</b>
2203	35400-177500	10	60.85	7.30	3.17	71.32
2203	18000-92300	1	3.12	0.37	0.22	3.71
2203	16600-52400	4	10.43	1.14	0.26	11.83
	<b>TOTAL</b>	<b>15</b>	<b>74.40</b>	<b>8.81</b>	<b>3.65</b>	<b>86.86</b>
3051	56100-209200	9	69.76	7.97	2.42	80.15
3051	35400-177500	10	58.94	7.07	2.12	68.14
3051	18000-92300	15	55.29	6.63	1.28	63.20
3051	4860-14680	1	4.01	0.48	0.28	4.77
3051	16600-52400	13	40.75	4.40	1.39	46.55
	<b>TOTAL</b>	<b>48</b>	<b>228.75</b>	<b>26.56</b>	<b>7.49</b>	<b>262.80</b>
3056	56100-209200	1	10.93	1.31	0.79	13.04
3056	35400-177500	4	23.60	2.83	0.56	27.00
3056	18000-92300	29	115.34	13.84	2.45	131.63
3056	4860-14680	1	4.08	0.49	0.07	4.64
3056	17200-54600	19	69.84	8.38	1.41	79.63
3056	16600-52400	12	41.47	4.98	1.28	47.73
	<b>TOTAL</b>	<b>66</b>	<b>265.27</b>	<b>31.83</b>	<b>6.57</b>	<b>303.67</b>
<b>Total - 06- COMMERCE</b>		<b>880</b>	<b>3809.69</b>	<b>456.67</b>	<b>157.02</b>	<b>4423.39</b>
<b>DEMAND NO. 07-WORKS</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2052	123100-216800	4	64.57	7.75	0.94	73.26
2052	56100-209200	13	118.62	14.23	2.19	135.04
2052	35400-177500	67	385.71	46.29	7.93	439.92
2052	18000-92300	7	29.03	3.48	0.53	33.04
2052	16600-52400	6	22.15	2.66	0.00	24.81
2052	4860-14680	2	7.81	0.94	0.00	8.74
2052	17200-54600	2	7.67	0.92	0.00	8.59
	<b>TOTAL</b>	<b>101</b>	<b>635.55</b>	<b>76.27</b>	<b>11.59</b>	<b>723.41</b>
2059	1050-2085	0	0.00	0.00	0.00	0.00
2059	123100-216800	9	138.18	16.58	5.88	160.64
2059	56100-209200	513	4379.30	568.15	91.58	5039.03

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2059	56100-177500	0	0.00	0.00	0.00	0.00
2059	35400-177500	1142	6367.83	791.72	115.36	7274.92
2059	15600-41100	4	31.90	4.11	2.65	38.67
2059	9000-14550	3	24.17	11.78	1.32	37.28
2059	18000-92300	794	2668.70	322.01	47.72	3038.44
2059	1400-2600	2	5.93	0.22	0.00	6.15
2059	35400-112400	1	8.32	1.00	0.60	9.92
2059	1080-1800	0	0.00	0.00	0.00	0.00
2059	16600-52400	813	2148.10	264.33	44.36	2456.79
2059	4860-14680	62	174.86	20.25	2.39	197.50
2059	17200-54600	232	696.16	80.52	12.31	788.99
2059	4750-7500	6	19.14	2.30	0.71	22.15
2059	4440-14680	81	208.35	23.19	6.01	237.56
2059	7440-14680	14	34.91	3.40	0.27	38.58
2059	17200-54600	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>3675</b>	<b>16905.87</b>	<b>2109.58</b>	<b>331.17</b>	<b>19346.61</b>
<b>Total -07-WORKS</b>		<b>3776</b>	<b>17541.42</b>	<b>2185.84</b>	<b>342.75</b>	<b>20070.02</b>
<b>DEMAND NO. 08-ODISHA LEGISLATIVE ASSEMBLY</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2011	56100-209200	17	170.14	20.42	3.82	194.37
2011	123100-216800	1	19.27	2.31	0.00	21.58
2011	35400-177500	97	643.85	77.26	7.87	728.99
2011	18000-92300	74	290.39	34.60	2.13	327.11
2011	17200-54600	2	6.72	0.81	0.00	7.53
2011	16600-52400	40	121.56	14.43	1.75	137.74
2011	4800-14680	2	7.30	0.88	0.00	8.17
	<b>TOTAL</b>	<b>233</b>	<b>1259.23</b>	<b>150.70</b>	<b>15.57</b>	<b>1425.50</b>
<b>Total -08-OLA</b>		<b>233</b>	<b>1259</b>	<b>151</b>	<b>16</b>	<b>1425</b>
<b>DEMAND NO. 09-FOOD SUPPLIES &amp; CONSUMER WELFARE</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2408	39530-54010	1	7.15	8.47	1.10	16.73
2408	225000	1	4.80	7.39	2.88	15.07
2408	182200	2	0.00	0.00	0.00	0.00
2408	56100-209200	7	59.01	12.47	4.03	75.50
2408	35400-177500	285	1635.02	240.99	44.17	1920.18
2408	4750-7500	4	12.57	1.34	0.33	14.24
2408	18000-92300	203	742.58	88.31	18.13	849.01
2408	17200-54600	7	22.95	4.53	0.91	28.38
2408	16600-52400	172	582.24	72.37	16.68	671.29
2408	4860-14680	0	1.21	0.14	0.04	1.40
	<b>TOTAL</b>	<b>684</b>	<b>3067.51</b>	<b>436.01</b>	<b>88.28</b>	<b>3591.80</b>
2435	56100-209200	1	8.20	0.98	0.00	9.19
2435	35400-177500	3	18.32	2.20	0.90	21.43
2435	18000-92300	22	71.58	10.47	1.86	83.90
2435	16600-52400	4	13.75	1.65	0.30	15.70
	<b>TOTAL</b>	<b>30</b>	<b>111.86</b>	<b>15.30</b>	<b>3.06</b>	<b>130.22</b>
3451	123100-216800	4	70.51	8.46	1.18	80.15
3451	56100-209200	11	100.79	12.09	2.34	115.23
3451	35400-177500	43	230.19	27.62	7.17	264.98
3451	18000-92300	8	32.12	3.85	0.58	36.56
3451	16600-52400	2	4.20	1.00	0.00	5.20
	<b>TOTAL</b>	<b>68</b>	<b>437.80</b>	<b>53.03</b>	<b>11.27</b>	<b>502.10</b>
3456	56100-209200	0	0.00	0.00	0.00	0.00
3456	35400-177500	70	387.88	68.27	7.42	463.56
3456	4750-7500	1	3.60	0.43	0.13	4.16
3456	18000-92300	11	37.30	4.75	0.65	42.69
3456	16600-52400	20	68.52	9.64	2.01	80.17
	<b>TOTAL</b>	<b>103</b>	<b>497.30</b>	<b>83.09</b>	<b>10.20</b>	<b>590.59</b>



**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
3475	123100-216800	1	15.71	1.88	0.00	17.59
3475	56100-209200	1	4.44	0.53	0.66	5.63
3475	35400-177500	76	396.60	42.54	10.53	449.67
3475	6500-10500	1	8.65	1.04	0.32	10.01
3475	4750-7500	1	5.71	0.69	0.18	6.57
3475	4500-7000	1	2.45	0.00	0.00	2.45
3475	18000-92300	24	80.56	9.20	3.10	92.86
3475	17200-54600	0	0.00	0.00	0.00	0.00
3475	16600-52400	51	157.79	18.59	5.17	181.56
3475	2550-3200	1	3.38	0.41	0.06	3.85
	<b>TOTAL</b>	<b>156</b>	<b>675.29</b>	<b>74.88</b>	<b>20.02</b>	<b>770.20</b>
<b>Total - 09-FSCW</b>		<b>1040</b>	<b>4789.76</b>	<b>662.32</b>	<b>132.83</b>	<b>5584.90</b>
<b>DEMAND NO. 10-SCHOOL &amp; MASS EDUCATION</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2201	18000-92300	220	554.44	589.93	2.40	1146.78
2201	18000-92300	116	276.80	47.85	3.34	327.98
	<b>TOTAL</b>	<b>336</b>	<b>831.24</b>	<b>637.77</b>	<b>5.75</b>	<b>1474.76</b>
2202	2000-6000	0	0.00	0.00	0.00	0.00
2202	2000-3500	0	0.00	0.00	0.00	0.00
2202	2550-3200	1	0.51	1.35	0.08	1.94
2202	4000-6000	1	6.83	0.82	0.00	7.65
2202	5500-9000	0	0.00	0.00	0.00	0.00
2202	700-1300	1	6.31	0.76	0.10	7.17
2202	950-1500	0	0.00	0.00	0.00	0.00
2202	56100-209200	172	1694.10	263.67	29.27	1987.05
2202	123100-216800	32	472.39	127.70	18.96	619.05
2202	18000-92300	135300	526459.50	73183.05	8889.79	608532.34
2202	35400-177500	39881	191224.90	43097.01	2735.83	237057.74
2202	6500-200-10500	1	10.00	1.20	0.16	11.35
2202	16600-52400	11212	26062.91	6998.22	374.60	33435.73
2202	56100-209200	1	5.36	0.64	0.00	6.00
2202	4000-6000	0	0.28	0.73	0.01	1.02
2202	4860-14680	1038	2340.13	691.76	28.64	3060.54
2202	10650-15850	0	0.00	0.00	0.00	0.00
2202	35400-112400	11	56.71	6.81	1.03	64.55
2202	3600-5600	5	22.27	4.14	0.05	26.46
2202	5000-8000	4	30.02	3.60	0.40	34.02
2202	9350-14550	0	0.00	0.00	0.00	0.00
2202	2550-3200	61	217.83	27.80	0.34	245.97
2202	4750-7500	3	5.08	0.49	0.07	5.65
2202	3050-4590	1	1.31	3.45	0.00	4.75
2202	4440-14680	1239	3143.65	727.68	43.11	3914.44
2202	4440-7440	351	1204.62	173.29	19.67	1397.58
2202	17200-54600	564	1651.47	310.94	30.52	1992.94
2202	4800-14680	11	31.97	5.11	1.25	38.34
2202	7440-14680	50	142.15	29.88	2.27	174.30
2202	750-940	1	0.09	0.19	0.00	0.28
	<b>TOTAL</b>	<b>189939</b>	<b>754790.41</b>	<b>125660.27</b>	<b>12176.17</b>	<b>892626.85</b>
2225	18000-92300	42	186.46	24.87	1.08	212.41
2225	35400-177500	37	222.66	26.33	1.22	250.21
2225	16600-52400	19	47.14	6.83	0.11	54.07
2225	4860-14680	5	16.82	2.02	0.00	18.84
	<b>TOTAL</b>	<b>102</b>	<b>473.08</b>	<b>60.04</b>	<b>2.41</b>	<b>535.53</b>
2235	18000-92300	74	66.47	9.95	0.89	77.32
2235	35400-177500	77	60.72	7.29	0.23	68.24
2235	16600-52400	19	49.05	6.73	0.65	56.44
2235	17200-54600	3	11.15	1.34	0.27	12.75
	<b>TOTAL</b>	<b>172</b>	<b>187.39</b>	<b>25.31</b>	<b>2.04</b>	<b>214.74</b>
2251	56100-209200	19	162.46	24.08	6.39	192.93
2251	123100-216800	6	85.59	18.14	1.81	105.54

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2251	18000-92300	19	71.72	10.28	1.02	83.03
2251	35400-177500	68	390.94	46.91	8.93	446.78
2251	16600-52400	15	50.55	7.38	0.62	58.55
	<b>TOTAL</b>	<b>127</b>	<b>761.26</b>	<b>106.80</b>	<b>18.77</b>	<b>886.83</b>
<b>Total - 10-S&amp;ME</b>		<b>190677</b>	<b>757043.38</b>	<b>126490.20</b>	<b>12205.13</b>	<b>895738.71</b>
<b>DEMAND NO. 11-SC &amp; ST DEVELOPMENT</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2225	2550-3200	1	0.97	0.00	0.00	0.97
2225	3600-5600	1	1.03	1.53	0.00	2.56
2225	39530-54010	0	0.00	0.00	0.00	0.00
2225	123100-216800	1	11.29	2.71	1.65	15.65
2225	18000-92300	4941	19123.51	2561.51	154.78	21839.81
2225	35400-177500	2738	14405.84	1720.61	67.62	16194.07
2225	56100-209200	49	419.95	55.65	1.92	477.52
2225	182200	1	11.40	1.37	0.00	12.77
2225	16600-52400	524	1278.65	172.03	8.84	1459.52
2225	56100-177500	2	16.74	2.01	0.00	18.75
2225	5300-8300	1	8.16	0.98	0.00	9.14
2225	35400-112400	3	14.35	1.55	0.00	15.90
2225	4000-6000	1	6.24	0.75	0.00	6.99
2225	51550-63070	1	2.03	0.00	0.00	2.03
2225	4440-7440	40	109.85	16.07	0.81	126.73
2225	8000-13500	4	5.64	0.00	0.00	5.64
2225	17200-54600	195	600.71	73.99	5.71	680.41
2225	3050-4590	0	0.00	0.00	0.00	0.00
2225	4440-14680	70	186.40	26.79	0.47	213.66
2225	4860-14680	91	262.94	33.04	2.14	298.11
2225	4750-7500	6	11.49	1.23	0.00	12.72
2225	4800-14680	6	18.86	2.26	0.13	21.26
2225	7440-14680	23	68.11	10.65	1.75	80.51
	<b>TOTAL</b>	<b>8698</b>	<b>36564.18</b>	<b>4684.71</b>	<b>245.82</b>	<b>41494.71</b>
2251	123100-216800	10	143.92	17.27	3.40	164.59
2251	18000-92300	15	63.17	7.58	2.24	72.99
2251	35400-177500	97	559.66	71.12	18.51	649.29
2251	182200-224100	1	25.36	3.04	0.00	28.40
2251	56100-209200	12	94.79	11.38	2.42	108.59
2251	16600-52400	28	92.18	11.06	1.84	105.09
	<b>TOTAL</b>	<b>164</b>	<b>979.09</b>	<b>121.45</b>	<b>28.41</b>	<b>1128.94</b>
3451	56100-209200	2	21.68	2.60	0.76	25.04
	<b>TOTAL</b>	<b>2</b>	<b>21.68</b>	<b>2.60</b>	<b>0.76</b>	<b>25.04</b>
<b>TOTAL-11-SCST DEV.</b>		<b>8864</b>	<b>37564.95</b>	<b>4808.76</b>	<b>274.98</b>	<b>42648.69</b>
<b>DEMAND NO. 12-HEALTH &amp; FAMILY WELFARE</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2202	35400-177500	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2210	1005-1830	1	0.97	0.00	0.00	0.97
2210	15600-39600	1	8.28	0.99	0.00	9.27
2210	3600-5600	0	0.82	0.10	0.00	0.92
2210	825-1200	1	0.24	0.23	0.01	0.48
2210	56100-209200	0	0.00	0.00	0.00	0.00
2210	123100-216800	544	5272.23	4114.91	777.86	10165.01
2210	56100-209200	3966	28617.37	6108.06	1506.20	36231.63
2210	56100-209200	74	593.89	88.57	11.44	693.90
2210	56100-177500	33	215.88	45.83	0.21	261.92
2210	35400-177500	5239	30171.77	3955.65	509.36	34636.79
2210	15100-18300	1	6.16	0.74	0.11	7.00
2210	2550-3200	0	0.00	0.00	0.00	0.00
2210	182200	6	28.14	12.68	0.15	40.97
2210	10750-14900	0	0.00	0.00	0.00	0.00
2210	2000-3500	1	0.40	0.99	0.00	1.40

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2210	39530-51550	1	6.73	0.81	0.00	7.54
2210	18000-92300	12039	42857.91	5105.48	719.95	48683.34
2210	525-1300	1	0.63	1.53	0.05	2.20
2210	8000-13500	1	9.42	1.13	0.00	10.55
2210	4500-7000	1	3.56	0.43	0.00	3.99
2210	16600-52400	3389	9691.51	1303.86	149.41	11144.79
2210	17200-54600	1754	5491.85	749.28	150.39	6391.53
2210	35400-112400	6	20.89	15.06	0.90	36.85
2210	4440-14680	257	717.60	106.26	7.88	831.74
2210	4750-7500	10	29.96	3.29	0.53	33.77
2210	4000-6000	6	31.08	4.86	0.42	36.35
2210	4000-6000	5	20.96	5.91	0.11	26.98
2210	4860-14680	496	1562.13	210.81	25.72	1798.65
2210	1200-2000	1	1.29	0.00	0.00	1.29
2210	2000-3500	10	28.16	2.86	0.37	31.39
2210	3050-4590	0	0.00	0.00	0.00	0.00
2210	4440-7440	39	114.55	17.17	1.94	133.66
2210	4800-14680	60	186.23	26.27	2.90	215.40
2210	7440-14680	48	146.20	19.24	1.96	167.40
2210	1700-3200	18	53.79	6.37	0.70	60.86
2210	2610-3540	4	13.34	1.60	0.33	15.28
2210	2000-6000	3	10.26	1.23	0.35	11.84
2210	4440-2460	3	10.24	1.23	0.28	11.76
	<b>TOTAL</b>	<b>28018</b>	<b>125924.46</b>	<b>21913.41</b>	<b>3869.54</b>	<b>151707.41</b>
2211	123100-216800	7	75.47	47.20	4.08	126.74
2211	56100-209200	12	110.30	17.03	5.16	132.48
2211	56100-209200	1	2.71	4.17	0.54	7.42
2211	35400-177500	1432	7927.87	1093.15	73.85	9094.86
2211	18000-92300	4995	22168.85	2859.96	39.93	25068.75
2211	16600-52400	74	222.59	29.64	3.97	256.20
2211	17200-54600	41	138.21	16.11	5.17	159.48
2211	35400-112400	3	15.10	1.87	0.44	17.41
2211	4440-14680	10	27.05	2.97	0.28	30.31
2211	4860-14680	15	52.88	6.35	1.69	60.92
2211	4440-7440	1	0.00	0.00	0.00	0.00
2211	7440-14680	1	0.71	0.00	0.00	0.71
	<b>TOTAL</b>	<b>6592</b>	<b>30741.75</b>	<b>4078.44</b>	<b>135.09</b>	<b>34955.28</b>
2225	18000-92300	1	3.16	0.38	0.00	3.53
	<b>TOTAL</b>	<b>1</b>	<b>3.16</b>	<b>0.38</b>	<b>0.00</b>	<b>3.53</b>
2245	16600-52400	1	2.30	0.28	0.04	2.62
	<b>TOTAL</b>	<b>1</b>	<b>2.30</b>	<b>0.28</b>	<b>0.04</b>	<b>2.62</b>
2251	123100-216800	8	124.56	14.95	2.27	141.78
2251	56100-209200	17	166.34	19.96	3.76	190.06
2251	35400-177500	77	436.62	52.39	11.17	500.19
2251	18000-92300	14	58.45	7.01	0.87	66.34
2251	16600-52400	16	59.32	7.12	0.55	66.98
	<b>TOTAL</b>	<b>132</b>	<b>845.29</b>	<b>101.44</b>	<b>18.61</b>	<b>965.34</b>
	<b>TOTAL-12-H&amp;FW</b>	<b>34744</b>	<b>157516.96</b>	<b>26093.94</b>	<b>4023.29</b>	<b>187634.19</b>
<b>DEMAND NO. 13-HOUSING &amp; URBAN DEVELOPMENT</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2215	123100-216800	2	31.91	3.83	2.20	37.94
2215	56100-209200	100	920.30	113.22	20.96	1054.48
2215	35400-177500	241	1425.68	183.27	28.62	1637.58
2215	15600-41100	2	10.49	5.52	0.33	16.33

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2215	18000-92300	156	499.99	67.26	11.75	579.00
2215	4440-7440	4	11.42	1.22	0.53	13.17
2215	16600-52400	113	271.35	34.41	3.75	309.51
2215	4860-14680	25	70.04	7.58	1.31	78.93
2215	17200-54600	80	220.25	22.31	3.72	246.28
2215	4440-14680	13	35.94	4.06	0.63	40.63
	<b>TOTAL</b>	<b>736</b>	<b>3497.36</b>	<b>442.68</b>	<b>73.80</b>	<b>4013.83</b>
2217	750-940	1	0.46	1.02	0.03	1.52
2217	123100-216800	1	14.77	1.77	1.11	17.65
2217	56100-209200	4	39.79	4.78	2.71	47.28
2217	35400-177500	60	377.58	56.08	13.49	447.15
2217	18000-92300	55	244.12	30.70	9.18	284.01
2217	16600-52400	39	125.32	14.77	5.07	145.16
2217	17200-54600	8	30.30	3.64	1.20	35.13
	<b>TOTAL</b>	<b>168</b>	<b>832.35</b>	<b>112.75</b>	<b>32.80</b>	<b>977.90</b>
2251	123100-216800	6	107.84	12.94	0.91	121.69
2251	56100-209200	16	152.05	18.25	6.82	177.12
2251	35400-177500	78	440.25	52.83	15.13	508.21
2251	18000-92300	20	73.55	8.67	0.44	82.67
2251	16600-52400	0	0.00	0.00	0.00	0.00
2251	17200-54600	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>119</b>	<b>773.68</b>	<b>92.69</b>	<b>23.31</b>	<b>889.68</b>
	<b>TOTAL-13-H&amp;UD</b>	<b>1023</b>	<b>5103.39</b>	<b>648.12</b>	<b>129.91</b>	<b>5881.42</b>
<b>DEMAND NO. 14-LABOUR &amp; ESI</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2210	123100-216800	1	21.57	2.59	0.00	24.16
2210	56100-209200	79	674.51	96.71	12.16	783.38
2210	35400-177500	32	203.56	24.96	4.23	232.75
2210	56100-177500	1	6.94	0.83	0.25	8.02
2210	18000-92300	255	1104.50	154.63	15.06	1274.19
2210	18400-22400	1	0.66	0.97	0.03	1.67
2210	16600-52400	131	426.20	59.25	7.80	493.25
2210	17200-54600	20	71.12	10.57	1.29	82.98
2210	4440-14680	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>521</b>	<b>2509.05</b>	<b>350.52</b>	<b>40.83</b>	<b>2900.40</b>
2230	39530-54010	1	5.65	8.67	0.56	14.89
2230	43690-56470	1	5.39	8.27	1.07	14.74
2230	123100-216800	1	21.69	5.21	0.18	27.08
2230	70290-76450	2	19.33	27.12	0.59	47.03
2230	56100-209200	81	641.51	84.37	18.46	744.35
2230	35400-177500	203	1054.93	114.31	23.84	1193.08
2230	18000-92300	96	297.41	33.94	5.98	337.33
2230	16600-52400	83	259.08	29.38	5.70	294.17
2230	4860-14680	4	15.12	1.81	0.34	17.27
2230	17200-54600	14	54.15	6.50	0.59	61.24
2230	4800-14680	2	7.03	0.84	0.00	7.88
	<b>TOTAL</b>	<b>489</b>	<b>2381.30</b>	<b>320.43</b>	<b>57.32</b>	<b>2759.04</b>
2251	123100-216800	3	49.43	5.93	1.11	56.47
2251	56100-209200	7	62.51	7.50	1.17	71.18
2251	182200-224100	1	26.11	3.13	0.00	29.25
2251	35400-177500	27	159.72	19.17	3.60	182.49
2251	18000-92300	5	22.39	2.69	0.00	25.07
2251	16600-52400	6	20.32	2.31	0.55	23.18
	<b>TOTAL</b>	<b>49</b>	<b>340.48</b>	<b>40.73</b>	<b>6.43</b>	<b>387.64</b>
	<b>TOTAL-14-LABOUR&amp;ESI</b>	<b>1059</b>	<b>5230.82</b>	<b>711.68</b>	<b>104.57</b>	<b>6047.08</b>
<b>DEMAND NO. 15-SPORTS &amp; YOUTH SERVICES</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2204	56100-216800	1	2.58	3.80	0.13	6.51
2204	35400-177500	10	68.54	10.70	2.45	81.68

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2204	18000-92300	6	27.81	3.34	1.19	32.34
2204	4860-14680	1	2.46	0.30	0.04	2.80
2204	16600-52400	6	20.77	2.49	1.22	24.48
	<b>TOTAL</b>	<b>23</b>	<b>122.17</b>	<b>20.62</b>	<b>5.03</b>	<b>147.82</b>
2251	123100-216800	1	22.58	2.71	0.00	25.29
2251	56100-216800	6	57.03	6.84	1.79	65.66
2251	35400-177500	53	354.15	37.84	9.24	401.23
2251	18000-92300	17	71.90	8.47	0.55	80.92
2251	16600-52400	11	33.81	4.06	0.71	38.57
	<b>TOTAL</b>	<b>88</b>	<b>539.46</b>	<b>59.92</b>	<b>12.30</b>	<b>611.68</b>
<b>TOTAL-15-SPORTS&amp;YS</b>		<b>112</b>	<b>661.63</b>	<b>80.55</b>	<b>17.32</b>	<b>759.50</b>
<b>DEMAND NO. 16-PLANNING &amp; CONVERGENCE</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2401	123100-216800	1	8.88	1.07	0.00	9.95
2401	56100-209200	9	95.59	11.47	2.15	109.22
2401	35400-177500	105	683.97	82.07	19.74	785.78
2401	18000-92300	597	1331.65	110.47	15.74	1457.86
2401	4440-14680	4	15.27	1.83	0.54	17.64
2401	4860-14680	3	5.35	0.30	0.00	5.65
2401	17200-54600	3	11.12	1.33	0.47	12.93
2401	16600-52400	31	94.56	12.18	2.22	108.96
2401	4800-14680	2	7.45	0.89	0.13	8.48
	<b>TOTAL</b>	<b>755</b>	<b>2253.84</b>	<b>221.62</b>	<b>40.99</b>	<b>2516.46</b>
3451	123100-216800	3	39.56	4.75	0.00	44.31
3451	225000	1	27.00	3.24	0.00	30.24
3451	56100-209200	34	329.40	39.35	7.56	376.32
3451	35400-177500	111	729.06	87.49	18.98	835.52
3451	18000-92300	76	305.34	37.19	4.73	347.25
3451	4440-14680	2	6.26	0.75	0.09	7.11
3451	17200-54600	3	11.08	1.33	0.27	12.68
3451	16600-52400	59	183.37	20.99	2.12	206.48
3451	4800-14680	1	3.73	0.45	0.07	4.25
	<b>TOTAL</b>	<b>289</b>	<b>1634.81</b>	<b>195.53</b>	<b>33.82</b>	<b>1864.15</b>
3454	123100-216800	3	40.20	4.82	0.00	45.02
3454	56100-209200	12	117.63	14.12	3.58	135.32
3454	35400-177500	122	812.85	103.19	25.48	941.53
3454	18000-92300	39	108.43	11.89	2.05	122.37
3454	4440-14680	7	21.92	2.63	0.14	24.69
3454	4860-14680	2	7.25	0.87	0.20	8.32
3454	17200-54600	4	16.08	1.93	0.59	18.60
3454	16600-52400	45	151.51	19.01	2.77	173.28
3454	4800-14680	1	3.85	0.46	0.07	4.38
	<b>TOTAL</b>	<b>235</b>	<b>1279.72</b>	<b>158.92</b>	<b>34.88</b>	<b>1473.52</b>
<b>TOTAL-16-P&amp;C</b>		<b>1280</b>	<b>5168.37</b>	<b>576.07</b>	<b>109.69</b>	<b>5854.13</b>
<b>DEMAND NO. 17-PANCHAYATI RAJ &amp; DRINKING WATER</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2015	35400-177500	2	4.38	0.12	0.00	4.50
2015	123100-216800	1	16.87	2.02	0.00	18.90
2015	18000-92300	9	32.98	3.75	0.65	37.38
2015	225000	1	13.50	3.24	0.00	16.74
2015	56100-209200	2	2.05	3.15	0.00	5.20
2015	35400-177500	13	79.48	9.54	3.11	92.13
2015	17200-54600	14	44.32	4.81	1.02	50.15
	<b>TOTAL</b>	<b>42</b>	<b>193.58</b>	<b>26.63</b>	<b>4.78</b>	<b>224.99</b>
2202	18000-92300	2	2.05	3.04	0.00	5.09
2202	35400-177500	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>2</b>	<b>2.05</b>	<b>3.04</b>	<b>0.00</b>	<b>5.09</b>
2215	123100-216800	0	0.00	0.00	0.00	0.00
2215	18000-92300	80	245.95	27.79	4.70	278.44
2215	16600-52400	11	33.40	1.81	0.41	25.62

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2215	56100-209200	12	86.09	10.33	1.02	97.44
2215	56100-209200	0	0.00	0.00	0.00	0.00
2215	35400-177500	154	554.09	33.47	2.82	590.38
2215	5000-8000	0	1.64	0.20	0.11	1.95
2215	3200-4700	1	1.57	0.97	0.11	2.64
2215	3050-4590	2	5.22	0.63	0.30	6.14
2215	4440-14680	0	0.00	0.00	0.00	0.00
2215	4860-14680	0	0.00	0.00	0.00	0.00
2215	17200-54600	0	0.00	0.00	0.00	0.00
2215	4800-14680	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>259</b>	<b>917.95</b>	<b>75.19</b>	<b>9.47</b>	<b>1002.62</b>
2225	35400-177500	229	1139.60	171.23	11.16	1321.99
	<b>TOTAL</b>	<b>229</b>	<b>1139.60</b>	<b>171.23</b>	<b>11.16</b>	<b>1321.99</b>
2235	35400-177500	3	17.06	2.05	0.00	19.11
	<b>TOTAL</b>	<b>3</b>	<b>17.06</b>	<b>2.05</b>	<b>0.00</b>	<b>19.11</b>
2245	18000-92300	12	42.48	5.10	0.84	48.41
2245	16600-52400	17	38.40	4.61	0.71	43.71
2245	4440-14680	3	7.06	2.15	0.20	9.41
2245	4860-14680	2	4.79	0.58	0.09	5.45
2245	17200-54600	3	6.60	0.79	0.08	7.47
	<b>TOTAL</b>	<b>36</b>	<b>99.33</b>	<b>13.22</b>	<b>1.91</b>	<b>114.47</b>
2501	18000-92300	1	1.31	0.00	0.00	1.31
2501	123100-216800	2	32.64	3.92	0.89	37.45
2501	18000-92300	4246	13440.09	2183.44	152.91	15776.44
2501	16600-52400	3	5.64	0.44	0.00	6.09
2501	56100-209200	7	59.00	8.52	1.97	69.49
2501	35400-177500	401	2146.39	308.26	24.15	2478.80
2501	3200-4900	5	19.93	5.29	0.00	25.23
2501	17200-54600	1	2.14	0.67	0.00	2.81
	<b>TOTAL</b>	<b>4666</b>	<b>15707.15</b>	<b>2510.55</b>	<b>179.92</b>	<b>18397.61</b>
2505	123100-216800	1	16.02	1.92	0.91	18.85
2505	18000-92300	1	4.50	0.54	0.00	5.04
2505	56100-209200	2	19.36	2.32	0.85	22.53
	<b>TOTAL</b>	<b>4</b>	<b>39.88</b>	<b>4.79</b>	<b>1.76</b>	<b>46.43</b>
2515	123100-216800	2	36.64	4.40	1.28	42.32
2515	18000-92300	1319	4873.23	641.49	61.69	5576.41
2515	16600-52400	411	1281.44	179.21	16.91	1477.56
2515	56100-209200	367	2643.09	410.80	9.58	3063.47
2515	15600-41100	7	48.98	5.88	0.13	54.99
2515	35400-177500	2226	10919.31	1535.20	90.48	12544.99
2515	56100-177500	1	6.80	0.82	0.11	7.73
2515	1050-2085	1	5.13	0.62	0.00	5.74
2515	2000-6000	2	9.30	1.12	0.10	10.51
2515	5500-9000	3	16.34	1.96	0.10	18.40
2515	4440-14680	21	63.84	10.17	0.69	74.71
2515	4860-14680	55	182.97	27.57	3.15	213.69
2515	17200-54600	485	1572.37	207.05	21.35	1800.77
2515	4440-7440	4	11.31	2.92	0.23	14.47
2515	4800-14680	3	6.05	1.93	0.00	7.98
2515	4750-7500	3	11.02	1.32	0.39	12.73
2515	7440-14680	9	25.53	6.93	0.31	32.77
2515	2550-3200	1	2.75	0.33	0.00	3.08
2515	750-940	1	0.28	0.62	0.00	0.89
	<b>TOTAL</b>	<b>4921</b>	<b>21716.38</b>	<b>3040.33</b>	<b>206.50</b>	<b>24963.21</b>
3451	123100-216800	4	64.87	7.78	2.96	75.62
3451	18000-92300	37	148.20	17.78	1.33	167.32
3451	16600-52400	28	94.98	11.18	0.95	107.11
3451	182200-224100	2	34.99	4.20	0.00	39.19
3451	56100-209200	17	161.76	19.41	3.50	184.67
3451	35400-177500	134	753.89	90.44	21.40	865.73

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
	<b>TOTAL</b>	<b>222</b>	<b>1258.70</b>	<b>150.80</b>	<b>30.14</b>	<b>1439.64</b>
3604	18000-92300	1	5.40	0.65	0.00	6.04
3604	35400-177500	1	7.92	0.95	0.00	8.87
3604	18000-92300	0	0.00	0.00	0.00	0.00
3604	16600-52400	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>2</b>	<b>13.32</b>	<b>1.60</b>	<b>0.00</b>	<b>14.91</b>
	<b>TOTAL-17-PR&amp;DW</b>	<b>10386</b>	<b>41105.00</b>	<b>5999.43</b>	<b>445.65</b>	<b>47550.08</b>
<b>DEMAND NO. 19-INDUSTRIES</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2885	56100-209200	0	0.00	0.00	0.00	0.00
2885	35400-177500	0	0.00	0.00	0.00	0.00
2885	18000-92300	1	3.16	0.38	0.05	3.59
2885	16600-52400	0	0.00	0.00	0.00	0.00
2885	17200-54600	5	17.58	2.11	0.52	20.20
	<b>TOTAL</b>	<b>6</b>	<b>20.74</b>	<b>2.49</b>	<b>0.57</b>	<b>23.79</b>
3451	123100-216800	1	15.25	1.83	0.92	18.00
3451	182200-224100	0	7.53	0.90	0.00	8.43
3451	56100-209200	7	60.90	7.31	1.26	69.47
3451	35400-177500	28	142.90	17.15	3.43	163.48
3451	18000-92300	16	63.65	7.64	0.39	71.68
3451	16600-52400	2	3.67	0.29	0.00	3.95
	<b>TOTAL</b>	<b>54</b>	<b>293.90</b>	<b>35.11</b>	<b>6.00</b>	<b>335.01</b>
	<b>TOTAL-19-INDUSTRIES</b>	<b>60</b>	<b>314.63</b>	<b>37.60</b>	<b>6.57</b>	<b>358.80</b>
<b>DEMAND NO. 20-WATER RESOURCES</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2070	123100-216800	2	33.43	4.01	0.00	37.44
2070	70290-76450	0	0.00	0.00	0.00	0.00
2070	35400-177500	2	15.62	1.87	0.00	17.50
2070	18000-92300	2	7.84	0.94	0.00	8.78
	<b>TOTAL</b>	<b>6</b>	<b>56.90</b>	<b>6.83</b>	<b>0.00</b>	<b>63.72</b>
2700	123100-216800	9	127.35	16.22	1.37	144.94
2700	56100-209200	498	4486.23	575.14	110.16	5171.54
2700	35400-177500	826	4834.90	631.65	84.00	5550.55
2700	225000	1	9.94	1.40	1.21	12.55
2700	18000-92300	463	1988.00	257.02	27.91	2272.94
2700	16600-52400	787	2507.95	295.17	32.67	2835.79
2700	4860-14680	8	31.63	3.80	0.73	36.16
2700	17200-54600	71	259.32	31.85	3.55	294.72
2700	4440-14680	4	10.98	1.19	0.00	12.17
	<b>TOTAL</b>	<b>2667</b>	<b>14256.31</b>	<b>1813.44</b>	<b>261.59</b>	<b>16331.34</b>
2702	123100-216800	1	20.79	2.50	0.99	24.27
2702	56100-209200	154	1292.64	185.67	15.11	1493.42
2702	35400-177500	398	2358.61	312.59	32.84	2704.04
2702	18000-92300	327	1229.81	153.23	21.90	1404.94
2702	16600-52400	351	1012.93	118.86	22.25	1154.04
2702	17200-54600	12	34.27	3.96	1.43	39.65
	<b>TOTAL</b>	<b>1243</b>	<b>5949.04</b>	<b>776.80</b>	<b>94.52</b>	<b>6820.36</b>
2705	123100-216800	1	14.03	1.68	0.82	16.54
2705	56100-209200	35	341.02	57.89	10.94	409.85
2705	35400-177500	90	427.94	41.15	12.16	481.26
2705	18000-92300	65	281.54	33.79	9.05	324.38
2705	16600-52400	75	273.73	34.98	7.11	315.82
2705	17200-54600	4	14.27	1.71	0.31	16.30
	<b>TOTAL</b>	<b>269</b>	<b>1352.54</b>	<b>171.20</b>	<b>40.40</b>	<b>1564.13</b>
2711	123100-216800	1	15.71	1.88	0.00	17.59
2711	56100-209200	38	353.53	44.07	12.21	409.82
2711	35400-177500	71	423.95	50.82	11.89	486.67
2711	18000-92300	50	205.88	24.30	4.70	234.89
2711	16600-52400	79	234.43	31.93	5.55	271.92
2711	4860-14680	11	3.82	3.82	0.54	36.18

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2711	17200-54600	3	12.82	1.54	0.54	14.91
	<b>TOTAL</b>	<b>253</b>	<b>1278.15</b>	<b>158.37</b>	<b>35.44</b>	<b>1471.97</b>
2801	56100-209200	4	29.27	7.09	0.00	36.36
2801	35400-177500	6	34.40	7.72	0.00	42.12
2801	18000-92300	13	29.82	11.41	0.00	41.23
2801	16600-52400	56	128.49	45.74	0.00	174.24
2801	17200-54600	4	3.77	3.98	0.00	7.75
	<b>TOTAL</b>	<b>83</b>	<b>225.75</b>	<b>75.94</b>	<b>0.00</b>	<b>301.70</b>
3451	182200-224100	1	25.27	3.03	0.00	28.30
3451	123100-216800	9	154.64	18.56	3.40	176.60
3451	56100-209200	22	207.43	30.15	5.92	243.50
3451	35400-177500	99	559.78	69.61	14.69	644.07
3451	18000-92300	31	116.97	14.04	1.36	132.36
3451	16600-52400	2	3.02	1.17	0.11	4.30
	<b>TOTAL</b>	<b>164</b>	<b>1067.11</b>	<b>136.55</b>	<b>25.48</b>	<b>1229.13</b>
4700	123100-216800	1	16.18	1.94	0.00	18.12
4700	56100-209200	10	92.35	11.08	1.56	104.99
4700	35400-177500	14	68.70	16.43	2.19	87.33
4700	18000-92300	3	16.50	3.36	0.36	20.21
4700	16600-52400	0	0.00	0.00	0.00	0.00
4700	17200-54600	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>28</b>	<b>193.73</b>	<b>32.82</b>	<b>4.11</b>	<b>230.66</b>
4701	123100-216800	3	41.58	4.99	1.68	48.25
4701	56100-209200	121	1058.58	159.18	22.09	1239.85
4701	56100-209200	1	11.26	1.35	0.78	13.39
4701	35400-177500	159	915.31	112.04	11.49	1038.84
4701	18000-92300	77	302.92	41.40	2.56	346.88
4701	16600-52400	180	497.67	58.67	2.51	558.86
4701	17200-54600	4	14.09	1.69	0.00	15.78
	<b>TOTAL</b>	<b>545</b>	<b>2841.41</b>	<b>379.32</b>	<b>41.12</b>	<b>3261.85</b>
4702	123100-216800	1	15.71	1.88	0.00	17.59
4702	56100-209200	29	256.55	30.79	8.87	296.20
4702	35400-177500	25	131.98	14.78	4.69	151.46
4702	18000-92300	9	38.22	4.42	1.41	44.04
4702	16600-52400	9	25.35	2.90	1.39	29.64
	<b>TOTAL</b>	<b>73</b>	<b>467.80</b>	<b>54.77</b>	<b>16.36</b>	<b>538.93</b>
4711	56100-209200	13	85.83	10.30	2.23	98.37
4711	35400-177500	18	60.15	9.11	1.30	70.56
4711	18000-92300	15	68.30	8.03	1.98	78.30
4711	16600-52400	15	41.53	4.98	1.23	47.75
	<b>TOTAL</b>	<b>61</b>	<b>255.82</b>	<b>32.42</b>	<b>6.75</b>	<b>294.98</b>
<b>TOTAL-20-WATER RESOURCES</b>		<b>5392</b>	<b>27944.56</b>	<b>3638.46</b>	<b>525.76</b>	<b>32108.77</b>
<b>DEMAND NO. 21-TRANSPORT</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2041	51550-63070	2	14.21	19.81	1.69	35.71
2041	123100-216800	2	32.83	3.94	2.18	38.95
2041	56100-209200	85	643.16	84.07	17.04	744.27
2041	182200-224100	1	24.61	2.95	0.00	27.57
2041	35400-177500	141	874.01	137.42	31.49	1042.92
2041	27700-44770	1	3.51	5.40	0.00	8.91
2041	18000-92300	275	739.69	85.88	16.37	841.94
2041	16600-52400	65	203.59	27.81	7.24	238.65
	<b>TOTAL</b>	<b>572</b>	<b>2535.61</b>	<b>367.28</b>	<b>76.01</b>	<b>2978.90</b>
2070	56100-209200	3	9.74	0.43	0.07	10.23
2070	35400-177500	11	58.00	9.31	1.22	68.53
2070	18000-92300	18	44.27	3.47	0.68	48.43
2070	16600-52400	23	52.92	6.36	0.95	60.23
2070	17200-54600	1	1.62	0.00	0.00	1.62
2070	4440-14680	0	0.00	0.00	0.00	0.00
2070	4860-14680	9	31.99	2.45	0.52	24.96



**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
	<b>TOTAL</b>	<b>65</b>	<b>188.55</b>	<b>22.03</b>	<b>3.43</b>	<b>214.01</b>
2203	35400-177500	0	0.00	0.00	0.00	0.00
2203	18000-92300	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2235	56100-209200	0	4.24	0.51	0.30	5.04
2235	18000-92300	2	5.30	0.50	0.29	6.08
2235	16600-52400	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>2</b>	<b>9.54</b>	<b>1.00</b>	<b>0.58</b>	<b>11.12</b>
3451	123100-216800	5	85.04	10.21	0.28	95.53
3451	56100-209200	8	69.89	8.39	0.00	78.28
3451	35400-177500	38	217.27	28.07	5.22	250.57
3451	18000-92300	8	29.12	3.49	0.27	32.89
3451	16600-52400	6	20.53	2.46	0.45	23.45
	<b>TOTAL</b>	<b>65</b>	<b>421.85</b>	<b>52.62</b>	<b>6.23</b>	<b>480.71</b>
<b>Total -21-TRANSPORT</b>		<b>705</b>	<b>3155.55</b>	<b>442.94</b>	<b>86.26</b>	<b>3684.75</b>
<b>DEMAND NO. 22-FOREST &amp; ENVIRONMENT</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2406	9000-14550	0	0.00	0.00	0.00	0.00
2406	123100-216800	21	338.78	54.39	9.10	402.28
2406	225000	3	80.86	9.70	0.00	90.56
2406	182200-224100	4	95.04	11.20	2.69	108.93
2406	75000	1	26.93	3.23	1.80	31.96
2406	205400-224400	1	24.65	2.96	0.00	27.61
2406	56100-209200	238	2015.54	271.64	32.89	2320.08
2406	15600-41100	1	12.67	1.52	0.00	14.19
2406	35400-177500	633	3477.59	520.15	51.55	4049.29
2406	18000-92300	6486	19524.44	2515.36	125.02	22164.83
2406	16600-52400	576	1424.61	181.00	16.19	1621.80
2406	17200-54600	72	208.58	22.46	1.23	232.27
2406	4440-14680	13	27.18	3.48	0.37	31.04
2406	4860-14680	18	56.01	9.12	0.45	65.58
2406	4440-2460	2	6.42	0.77	0.00	7.19
2406	4440-7440	8	15.26	3.41	0.06	18.74
2406	4800-14680	2	5.47	0.66	0.38	6.51
	<b>TOTAL</b>	<b>8080</b>	<b>27340.02</b>	<b>3611.06</b>	<b>241.74</b>	<b>31192.82</b>
3435	123100-216800	1	20.66	2.48	0.00	23.14
3435	56100-209200	0	0.00	0.00	0.00	0.00
3435	35400-177500	1	8.32	1.00	0.61	9.93
3435	18000-92300	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>2</b>	<b>28.99</b>	<b>3.48</b>	<b>0.61</b>	<b>33.07</b>
3451	123100-216800	7	128.11	15.37	6.99	150.47
3451	56100-209200	4	37.98	4.56	1.26	43.79
3451	35400-177500	67	407.98	49.86	11.71	469.55
3451	18000-92300	11	48.49	5.82	0.39	54.70
3451	16600-52400	7	18.99	2.14	0.18	21.31
	<b>TOTAL</b>	<b>96</b>	<b>641.55</b>	<b>77.75</b>	<b>20.53</b>	<b>739.83</b>
<b>Total -22-FOREST &amp; ENV.</b>		<b>8179</b>	<b>28010.56</b>	<b>3692.29</b>	<b>262.87</b>	<b>31965.72</b>
<b>DEMAND NO. 23-AGRICULTURE &amp; FARMERS' EMPOWERMENT</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2401	123100-216800	5	57.00	6.84	0.49	64.32
2401	56100-209200	86	808.54	119.31	17.90	945.74
2401	56100-209200	2	14.23	1.71	0.00	15.94
2401	250000	1	10.80	1.30	0.00	12.10
2401	35400-177500	2891	18469.40	2497.75	342.32	21309.47
2401	18000-92300	3356	10878.75	1337.19	162.32	12378.26
2401	16600-52400	656	2040.76	256.67	39.66	2337.09
2401	4440-14680	0	0.00	0.00	0.00	0.00
2401	1400-2600	1	2.77	0.33	0.04	3.15
2401	4800-14680	0	0.00	0.00	0.00	0.00
2401	17200-54600	149	487.37	60.63	10.72	558.72

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2401	4440-7440	4	13.75	1.65	0.22	15.62
	<b>TOTAL</b>	<b>7150</b>	<b>32783.37</b>	<b>4283.36</b>	<b>573.67</b>	<b>37640.40</b>
2402	123100-216800	1	16.14	1.94	0.00	18.08
2402	56100-209200	37	349.11	45.68	5.97	400.75
2402	35400-177500	415	2420.04	311.11	48.27	2779.42
2402	18000-92300	437	1359.63	154.42	24.28	1538.33
2402	16600-52400	228	750.90	90.00	15.40	856.30
2402	4860-14680	0	0.00	0.00	0.00	0.00
2402	17200-54600	23	66.43	7.49	1.45	75.37
	<b>TOTAL</b>	<b>1141</b>	<b>4962.24</b>	<b>610.63</b>	<b>95.37</b>	<b>5668.24</b>
2415	56100-209200	4	49.85	5.11	2.66	57.62
2415	35400-177500	19	155.42	18.46	6.75	180.63
2415	18000-92300	12	46.68	5.29	0.76	52.73
2415	16600-52400	14	47.36	5.68	0.89	53.94
2415	17200-54600	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>49</b>	<b>299.31</b>	<b>34.54</b>	<b>11.06</b>	<b>344.92</b>
2435	56100-209200	1	7.29	0.87	0.00	8.16
2435	35400-177500	30	251.73	30.21	9.22	291.16
2435	18000-92300	16	55.03	6.64	2.28	63.94
2435	16600-52400	6	17.70	1.95	0.23	19.88
2435	17200-54600	4	14.56	1.75	0.55	16.85
	<b>TOTAL</b>	<b>57</b>	<b>346.30</b>	<b>41.42</b>	<b>12.27</b>	<b>399.99</b>
3451	123100-216800	7	103.96	20.42	0.56	124.94
3451	225000	1	27.00	3.24	0.00	30.24
3451	182200-224100	1	26.11	3.13	0.00	29.25
3451	56100-209200	16	136.73	16.41	3.85	156.99
3451	35400-177500	100	597.35	71.55	19.00	687.90
3451	18000-92300	13	52.56	6.31	0.93	59.79
3451	16600-52400	30	99.17	11.90	1.18	112.26
3451	17200-54600	1	3.96	0.48	0.28	4.72
	<b>TOTAL</b>	<b>168</b>	<b>1046.84</b>	<b>133.44</b>	<b>25.80</b>	<b>1206.08</b>
<b>Total -23-AGRICULTURE &amp; FE</b>		<b>8566</b>	<b>39438.07</b>	<b>5103.39</b>	<b>718.18</b>	<b>45259.64</b>
<b>DEMAND NO. 24-STEEL &amp; MINES</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2852	18000-92300	1	2.95	0.35	0	3.30
2852	16600-52400	3	5.76	0.69	0	6.45
	<b>TOTAL</b>	<b>4</b>	<b>8.71</b>	<b>1.04</b>	<b>0</b>	<b>9.75</b>
2853	7440-14680	1	3.78	0.45	0.06	4.30
2853	123100-216800	1	19.27	2.31	0.00	21.58
2853	56100-209200	74	588.30	86.24	14.91	689.45
2853	35400-177500	234	1504.39	198.83	31.19	1734.41
2853	18000-92300	238	950.87	113.95	17.43	1082.25
2853	16600-52400	100	304.75	35.25	5.51	345.52
2853	4860-14680	4	12.79	1.54	0.16	14.48
2853	17200-54600	21	69.44	8.33	1.39	79.17
2853	4440-14680	6	16.84	2.02	0.09	18.94
2853	4750-7500	8	21.96	2.50	0.26	24.72
	<b>TOTAL</b>	<b>688</b>	<b>3492.40</b>	<b>451.43</b>	<b>71.00</b>	<b>4014.83</b>
3451	80000	1	27.00	3.24	0.00	30.24
3451	123100-216800	1	15.71	1.88	0.00	17.59
3451	205400-224400	2	39.95	4.79	0.00	44.74
3451	56100-209200	10	105.51	12.66	3.11	121.29
3451	35400-177500	31	174.65	20.96	6.35	201.96
3451	18000-92300	10	42.17	5.06	0.65	47.88
3451	16600-52400	4	10.56	1.11	0.00	11.67
	<b>TOTAL</b>	<b>59</b>	<b>415.55</b>	<b>49.71</b>	<b>10.12</b>	<b>475.38</b>
<b>Total -24-STEEL &amp; MINES</b>		<b>751</b>	<b>3916.66</b>	<b>502.18</b>	<b>81.11</b>	<b>4499.96</b>
<b>DEMAND NO. 25-INFORMATION &amp; PUBLIC RELATIONS</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2220	56100-209200	4	36.24	3.15	1.29	30.68

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2220	35400-177500	124	791.02	97.16	18.12	906.30
2220	18000-92300	193	734.87	116.61	15.93	867.41
2220	16600-52400	126	408.41	56.02	9.42	473.85
2220	17200-54600	30	96.32	14.65	2.54	113.51
2220	4440-14680	11	40.00	4.80	0.70	45.50
2220	4860-14680	19	65.42	11.05	1.17	77.64
2220	4750-7500	18	55.92	6.53	0.67	63.12
	<b>TOTAL</b>	<b>524</b>	<b>2218.20</b>	<b>309.98</b>	<b>49.84</b>	<b>2578.02</b>
2251	123100-216800	1	16.02	1.92	0.00	17.94
2251	56100-209200	10	76.92	9.23	2.42	88.57
2251	35400-177500	54	283.71	34.04	9.36	327.11
2251	18000-92300	9	29.56	4.71	0.59	34.86
2251	16600-52400	2	4.17	1.21	0.10	5.48
2251	17200-54600	4	15.54	1.86	0.27	17.68
2251	4750-7500	14	46.88	6.68	0.00	53.56
	<b>TOTAL</b>	<b>94</b>	<b>472.79</b>	<b>59.65</b>	<b>12.75</b>	<b>545.19</b>
<b>Total -25-INFORMATION&amp;PR</b>		<b>618</b>	<b>2690.99</b>	<b>369.63</b>	<b>62.59</b>	<b>3123.21</b>
<b>DEMAND NO. 26-EXCISE</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2039	123100-216800	1	19.27	2.31	1.28	22.87
2039	56100-209200	23	182.63	25.22	5.20	213.05
2039	35400-177500	132	677.05	83.24	14.19	774.48
2039	18000-92300	1307	3831.46	434.37	86.52	4352.35
2039	16600-52400	16	50.53	6.06	1.37	57.97
	<b>TOTAL</b>	<b>1478</b>	<b>4760.94</b>	<b>551.21</b>	<b>108.56</b>	<b>5420.71</b>
2052	123100-216800	2	30.60	3.65	0.00	34.25
2052	182200-224100	0	0.73	0.09	0.00	0.82
2052	56100-209200	5	41.77	5.01	0.99	47.77
2052	35400-177500	28	163.62	19.63	5.09	188.34
2052	18000-92300	15	49.06	5.38	1.13	55.56
2052	16600-52400	8	16.60	1.99	0.35	18.95
	<b>TOTAL</b>	<b>58</b>	<b>302.38</b>	<b>35.75</b>	<b>7.55</b>	<b>345.68</b>
<b>Total -26-EXCISE</b>		<b>1536</b>	<b>5063.32</b>	<b>586.96</b>	<b>116.11</b>	<b>5766.39</b>
<b>DEMAND NO. 27-SCIENCE &amp; TECHNOLOGY</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2251	123100-216800	3	49.64	5.96	0.00	55.60
2251	56100-209200	11	101.49	17.93	5.06	124.48
2251	35400-177500	19	109.88	13.19	2.07	125.13
2251	18000-92300	5	18.52	2.22	0.57	21.31
2251	16600-52400	10	34.38	4.13	0.45	38.95
	<b>TOTAL</b>	<b>48</b>	<b>313.90</b>	<b>43.42</b>	<b>8.15</b>	<b>365.48</b>
<b>Total -27-SCIENCE &amp; TECH.</b>		<b>48</b>	<b>313.90</b>	<b>43.42</b>	<b>8.15</b>	<b>365.48</b>
<b>DEMAND NO. 28-RURAL DEVELOPMENT</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2059	123100-216800	4	61.01	7.32	2.83	71.16
2059	56100-209200	322	2724.11	346.63	48.28	3119.02
2059	35400-177500	1012	4379.10	407.67	45.11	4831.88
2059	18000-92300	211	813.77	97.86	14.64	926.26
2059	16600-52400	208	607.73	71.32	9.02	688.08
2059	17200-54600	6	18.64	2.12	0.29	21.06
	<b>TOTAL</b>	<b>1763</b>	<b>8604.36</b>	<b>932.92</b>	<b>120.18</b>	<b>9657.46</b>
3451	123100-216800	4	69.64	8.36	3.71	81.70
3451	225000	1	26.89	3.23	0.00	30.12
3451	56100-209200	8	79.44	9.53	3.36	92.33
3451	35400-177500	31	178.63	21.44	5.30	205.36
3451	18000-92300	9	37.41	4.49	0.54	42.44
3451	16600-52400	8	33.20	3.43	0.03	36.66
	<b>TOTAL</b>	<b>62</b>	<b>425.21</b>	<b>50.47</b>	<b>12.93</b>	<b>488.60</b>
<b>Total -28-RURAL DEV.</b>		<b>1825</b>	<b>9029.57</b>	<b>983.39</b>	<b>133.10</b>	<b>10146.07</b>
<b>DEMAND NO. 29-PARLIAMENTARY AFFAIRS</b>						

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2012	182200-224100	1	26.11	3.13	0.00	29.25
2012	56100-209200	9	92.10	11.16	2.70	105.96
2012	35400-177500	39	247.10	30.44	1.16	278.70
2012	18000-92300	13	56.84	6.82	0.00	63.66
2012	16600-52400	23	75.33	9.04	0.00	84.37
2012	17200-54600	19	65.26	7.83	0.00	73.09
	<b>TOTAL</b>	<b>104</b>	<b>562.75</b>	<b>68.43</b>	<b>3.86</b>	<b>635.03</b>
2052	123100-216800	8	128.15	16.51	2.03	146.69
2052	182200-224100	0	0.00	0.00	0.00	0.00
2052	56100-209200	29	277.76	32.97	6.88	317.61
2052	35400-177500	64	368.52	44.22	7.31	420.06
2052	18000-92300	11	52.10	6.25	0.31	58.66
2052	16600-52400	43	110.43	16.47	1.53	128.44
2052	4860-14680	17	61.24	7.35	0.27	68.86
	<b>TOTAL</b>	<b>172</b>	<b>998.21</b>	<b>123.78</b>	<b>18.33</b>	<b>1140.32</b>
<b>Total -29-PA</b>		<b>276</b>	<b>1560.95</b>	<b>192.21</b>	<b>22.20</b>	<b>1775.35</b>
<b>DEMAND NO. 30-ENERGY</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2045	123100-216800	5	74.87	8.98	1.29	85.14
2045	35400-177500	16	98.39	11.81	4.02	114.22
2045	56100-209200	88	736.98	92.17	24.20	853.35
2045	18000-92300	49	214.04	27.77	8.55	250.36
2045	17200-54600	2	7.80	0.94	0.00	8.74
2045	4440-14680	3	8.97	0.96	0.30	10.24
2045	16600-52400	13	43.69	5.09	1.44	50.21
2045	4860-14680	1	3.67	0.44	0.13	4.24
	<b>TOTAL</b>	<b>178</b>	<b>1188.41</b>	<b>148.15</b>	<b>39.94</b>	<b>1376.51</b>
2801	35400-177500	0	0.00	0.00	0.00	0.00
2801	56100-209200	10	85.04	14.22	4.13	103.39
2801	18000-92300	7	35.88	6.50	1.23	43.61
2801	16600-52400	11	40.50	4.86	0.53	45.89
	<b>TOTAL</b>	<b>28</b>	<b>161.42</b>	<b>25.58</b>	<b>5.89</b>	<b>192.89</b>
3451	123100-216800	4	70.56	15.38	0.00	85.94
3451	35400-177500	46	257.75	30.93	7.85	296.52
3451	56100-209200	3	23.18	2.78	0.00	25.97
3451	18000-92300	16	58.81	7.06	0.47	66.33
3451	16600-52400	8	18.04	3.38	0.00	21.42
	<b>TOTAL</b>	<b>76</b>	<b>428.34</b>	<b>59.53</b>	<b>8.31</b>	<b>496.18</b>
<b>Total -30-ENERGY</b>		<b>283</b>	<b>1778.17</b>	<b>233.26</b>	<b>54.15</b>	<b>2065.58</b>
<b>DEMAND NO. 31-HANDLOOM, TEXTILES &amp; HANDICRAFTS</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2851	123100-216800	1	15.71	1.88	0.00	17.59
2851	56100-209200	9	79.51	9.54	1.81	90.86
2851	35400-177500	196	1208.94	142.86	35.95	1387.75
2851	18000-92300	209	833.69	97.75	18.98	950.42
2851	16600-52400	124	412.73	48.94	9.92	471.59
2851	17200-54600	2	7.67	0.92	0.29	8.88
2851	4860-14680	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>541</b>	<b>2558.25</b>	<b>301.90</b>	<b>66.95</b>	<b>2927.10</b>
3451	123100-216800	3	57.71	6.92	1.21	65.84
3451	56100-209200	6	55.31	6.64	1.33	63.28
3451	35400-177500	19	109.98	13.20	0.78	123.95
3451	18000-92300	4	14.05	1.69	0.19	15.92
3451	16600-52400	9	32.16	3.86	0.54	36.56
	<b>TOTAL</b>	<b>41</b>	<b>269.21</b>	<b>32.31</b>	<b>4.04</b>	<b>305.56</b>
<b>Total -31-HANDLOOMS&amp;TH</b>		<b>582</b>	<b>2827.46</b>	<b>334.21</b>	<b>70.99</b>	<b>3232.66</b>
<b>DEMAND NO. 32-TOURISM</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
3451	56100-209200	7	61.48	7.38	2.03	70.89

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
3451	35400-177500	15	84.70	10.16	3.34	98.20
3451	18000-92300	3	10.68	1.28	0.30	12.26
3451	16600-52400	14	34.25	3.36	0.44	38.06
3451	4860-14680	2	7.40	0.89	0.27	8.56
3451	17200-54600	3	11.18	1.34	0.55	13.07
	<b>TOTAL</b>	<b>44</b>	<b>209.69</b>	<b>24.42</b>	<b>6.93</b>	<b>241.04</b>
		0	6.42	9.51	0.00	15.93
3452	56100-209200	3	25.92	3.11	0.86	29.89
3452	35400-177500	32	207.78	24.94	4.76	237.48
3452	18000-92300	12	38.85	4.03	1.64	44.51
3452	16600-52400	55	182.30	23.14	5.00	210.44
3452	4860-14680	1	3.57	0.43	0.06	4.06
3452	17200-54600	6	22.62	2.71	0.74	26.07
3452	4440-14680	0	1.13	0.14	0.02	1.28
	<b>TOTAL</b>	<b>110</b>	<b>488.58</b>	<b>68.01</b>	<b>13.09</b>	<b>569.67</b>
<b>Total -32-TOURISM</b>		<b>154</b>	<b>698.27</b>	<b>92.42</b>	<b>20.02</b>	<b>810.71</b>
<b>DEMAND NO. 33-F&amp;ARD</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2403	123100-216800	1	19.85	2.38	0.00	22.23
2403	56100-209200	134	1396.79	178.21	32.42	1607.43
2403	15600-41100	3	23.60	2.83	0.45	26.88
2403	35400-177500	1256	8089.45	996.59	151.95	9238.00
2403	18000-92300	2642	9657.00	1171.09	154.14	10982.23
2403	16600-52400	1324	3595.10	404.79	54.87	4054.76
2403	4860-14680	162	495.14	62.21	8.18	565.53
2403	17200-54600	164	531.63	63.82	9.01	604.47
2403	4440-14680	8	25.78	2.99	0.25	29.01
2403	4800-14680	5	7.57	0.44	0.06	8.07
	<b>TOTAL</b>	<b>5699</b>	<b>23841.90</b>	<b>2885.37</b>	<b>411.34</b>	<b>27138.61</b>
2404	56100-209200	1	11.26	1.35	0.84	13.44
2404	35400-177500	14	79.67	9.56	2.56	91.79
2404	18000-92300	14	18.87	1.91	0.57	21.35
2404	17200-54600	1	3.52	0.42	0.25	4.19
	<b>TOTAL</b>	<b>30</b>	<b>113.31</b>	<b>13.24</b>	<b>4.21</b>	<b>130.77</b>
2405	123100-216800	1	15.06	1.81	0.49	17.35
2405	56100-209200	24	234.80	31.96	5.99	272.75
2405	35400-177500	398	2373.02	298.02	63.34	2734.38
2405	18000-92300	445	1194.09	121.56	25.68	1341.33
2405	16600-52400	155	455.13	58.63	13.85	527.61
2405	4860-14680	1	4.33	0.52	0.00	4.85
2405	17200-54600	4	16.16	1.94	0.57	18.67
2405	4440-14680	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>1028</b>	<b>4292.59</b>	<b>514.43</b>	<b>109.92</b>	<b>4916.94</b>
3451	123100-216800	6	100.98	12.12	2.00	115.09
3451	56100-209200	11	95.73	11.49	1.87	109.08
3451	35400-177500	56	339.03	40.68	10.03	389.74
3451	18000-92300	3	13.23	1.59	0.30	15.12
3451	16600-52400	13	41.61	4.84	0.46	46.91
	<b>TOTAL</b>	<b>90</b>	<b>590.58</b>	<b>70.71</b>	<b>14.66</b>	<b>675.95</b>
<b>Total -33-FARD</b>		<b>6847</b>	<b>28838.38</b>	<b>3483.76</b>	<b>540.13</b>	<b>32862.27</b>

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
<b>DEMAND NO. 34-CO-OPERATION</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2015	123100-216800	1	8.80	1.32	0.35	10.47
2015	56100-209200	2	15.80	1.90	0.35	18.04
2015	35400-177500	2	10.43	1.25	0.35	12.03
2015	18000-92300	5	25.26	3.03	0.61	28.90
	<b>TOTAL</b>	<b>3</b>	<b>27.16</b>	<b>3.52</b>	<b>1.37</b>	<b>32.05</b>
2425	123100-216800	18	145.85	20.52	4.36	170.72
2425	56100-209200	603	3352.12	572.02	105.41	4029.55
2425	35400-177500	456	2164.10	347.29	65.86	2577.24
2425	18000-92300	88	293.23	33.47	7.88	334.58
2425	17200-54600	240	806.42	98.59	20.91	925.93
2425	16600-52400	1135	5186.36	793.49	154.16	6134.01
	<b>TOTAL</b>	<b>511</b>	<b>2389.95</b>	<b>378.32</b>	<b>71.46</b>	<b>2839.74</b>
2435	35400-177500	2	7.68	0.84	0.25	8.77
2435	18000-92300	2	4.58	0.51	0.06	5.15
2435	17200-54600	2	6.63	0.71	0.13	7.47
2435	16600-52400	6	18.26	1.98	0.44	20.68
	<b>TOTAL</b>	<b>3</b>	<b>11.88</b>	<b>9.67</b>	<b>1.28</b>	<b>22.83</b>
3451	70290-76450	2	24.53	7.11	1.89	33.53
3451	123100-216800	9	86.08	10.33	2.33	98.74
3451	56100-209200	34	208.26	24.99	7.48	240.74
3451	35400-177500	41	187.68	22.32	4.86	214.86
3451	18000-92300	15	53.49	7.44	1.12	62.06
3451	16600-52400	69	385.58	56.09	12.85	454.51
	<b>TOTAL</b>	<b>34</b>	<b>186.21</b>	<b>26.98</b>	<b>6.35</b>	<b>219.54</b>
<b>Total -34-CO-OPERATION</b>		<b>551</b>	<b>2615.20</b>	<b>418.50</b>	<b>80.46</b>	<b>3114.15</b>
<b>DEMAND NO. 35-PUBLIC ENTERPRISES</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
3451	123100-216800	3	36.84	9.28	0.68	46.81
3451	182200-224100	1	26.11	3.13	0.00	29.25
3451	56100-209200	6	55.32	6.64	2.07	64.03
3451	35400-177500	11	67.72	8.13	0.65	76.49
3451	18000-92300	9	34.87	4.18	0.00	39.05
3451	16600-52400	9	30.88	3.54	0.00	34.41
	<b>TOTAL</b>	<b>39</b>	<b>251.74</b>	<b>34.90</b>	<b>3.40</b>	<b>290.04</b>
<b>Total -35-PUBLIC</b>		<b>39</b>	<b>251.74</b>	<b>34.90</b>	<b>3.40</b>	<b>290.04</b>
<b>DEMAND NO. 36-WOMEN &amp; CHILD DEVELOPMENT &amp; MISSION SHAKTI</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
	1800-92300	1	2.53	0.30	0.05	2.88
2235	123100-216800	3	47.75	5.73	0.93	54.41
2235	18000-92300	687	2404.56	310.77	37.27	2752.60
2235	56100-209200	8	75.88	9.11	1.30	86.28
2235	35400-177500	1792	10617.82	1527.56	180.14	12325.52
2235	16600-52400	210	695.41	94.12	13.05	802.57
2235	17200-54600	1	3.73	0.45	0.13	4.31
2235	4440-14680	5	17.77	2.13	0.33	20.23
2235	4750-7500	1	3.56	0.43	0.06	4.06
2235	4860-14680	3	8.68	0.90	0.13	9.71
	<b>TOTAL</b>	<b>2711</b>	<b>13877.69</b>	<b>1951.50</b>	<b>233.40</b>	<b>16062.59</b>
2236	18000-92300	24	88.06	11.93	1.94	101.93
2236	56100-209200	1	11.20	1.34	0.31	12.86
2236	35400-177500	27	227.20	34.65	5.77	267.62
2236	16600-52400	13	41.67	5.47	0.86	48.00
	<b>TOTAL</b>	<b>66</b>	<b>368.13</b>	<b>53.40</b>	<b>8.88</b>	<b>430.41</b>
3451	123100-216800	1	16.18	1.94	1.11	19.23
3451	18000-92300	9	38.03	4.56	0.00	42.59
3451	56100-209200	9	83.02	9.96	2.51	95.49
3451	35400-177500	38	204.86	24.58	6.22	235.66
3451	16600-52400	10	30.81	3.70	0.21	34.72

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
	<b>TOTAL</b>	<b>67</b>	<b>372.89</b>	<b>44.75</b>	<b>10.04</b>	<b>427.68</b>
<b>Total -36-WCD&amp;MS</b>		<b>2844</b>	<b>14618.71</b>	<b>2049.64</b>	<b>252.32</b>	<b>16920.68</b>
<b>DEMAND NO. 37-ELECTRONICS &amp; INFORMATION TECHNOLOGY</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2251	123100-216800	1	16.18	1.94	1.11	19.23
2251	56100-209200	7	60.56	7.60	1.98	70.15
2251	35400-177500	13	72.88	8.75	1.33	82.96
2251	18000-92300	1	2.53	0.30	0.17	3.01
2251	17200-54600	1	3.73	0.45	0.00	4.18
2251	16600-52400	1	2.30	0.28	0.00	2.58
	<b>TOTAL</b>	<b>24</b>	<b>158.19</b>	<b>19.32</b>	<b>4.59</b>	<b>182.10</b>
<b>Total -37-ELECTRONICS &amp; IT</b>		<b>24</b>	<b>158.19</b>	<b>19.32</b>	<b>4.59</b>	<b>182.10</b>
<b>DEMAND NO. 38-HIGHER EDUCATION</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2202	2550-3200	2	0.42	1.11	0.02	1.55
2202	3050-4590	0	0.00	0.00	0.00	0.00
2202	3200-4900	1	2.26	0.27	0.06	2.60
2202	4500-7000	1	7.46	0.90	0.00	8.36
2202	6500-10500	1	0.97	1.50	0.00	2.47
2202	950-1500	1	0.15	0.36	0.01	0.52
2202	123100-216800	648	7447.60	3930.81	212.71	11591.11
2202	182200-224100	4	43.08	5.17	0.00	48.25
2202	56100-209200	1920	18421.06	2718.72	200.75	21340.53
2202	4440-14680	331	961.00	186.39	1.01	1148.40
2202	16600-52400	1687	4441.34	1182.90	14.60	5638.84
2202	35400-177500	7096	47716.20	9459.64	171.79	57347.63
2202	18000-92300	1692	5708.26	1152.08	68.23	6928.56
2202	12000-18300	1	7.49	11.09	0.00	18.58
2202	15600-41100	4	36.39	11.36	0.57	48.33
2202	17200-54600	840	2403.45	604.83	17.49	3025.76
2202	56100-177500	1	6.40	0.77	0.00	7.17
2202	9350-14550	1	4.98	0.60	0.00	5.57
2202	5000-8000	4	15.34	1.82	0.54	17.70
2202	10000-15200	1	5.88	0.71	0.06	6.65
2202	4440-7440	99	280.63	54.09	1.42	336.13
2202	6500-10500	1	9.26	1.11	0.35	10.72
2202	825-1200	1	9.42	1.13	0.00	10.55
2202	1400-2300	1	7.25	0.87	0.00	8.12
2202	4750-7500	3	7.13	0.72	0.00	7.85
2202	3050-4590	1	0.00	0.00	0.00	0.00
2202	4800-14680	21	75.65	9.07	1.65	86.36
2202	4860-14680	75	252.91	35.32	4.08	292.31
2202	7440-14680	21	72.68	10.85	0.00	83.53
2202	2610-3540	3	9.58	1.15	0.33	11.07
2202	2650-4000	6	23.88	2.87	0.71	27.45
2202	4000-6000	10	34.30	4.12	1.71	40.12
	<b>TOTAL</b>	<b>14477</b>	<b>88012.39</b>	<b>19392.29</b>	<b>698.08</b>	<b>108102.76</b>
2204	4440-14680	2	7.68	0.92	0.00	8.60
2204	16600-52400	16	49.62	6.62	2.32	58.55
2204	35400-177500	18	98.83	11.86	5.24	115.93
2204	18000-92300	174	642.73	78.22	30.66	751.61
2204	17200-54600	104	308.00	39.49	12.88	360.37
2204	4440-7440	1	3.73	0.45	0.26	4.44
2204	4860-14680	13	40.75	4.89	1.80	47.44
2204	7440-14680	11	40.96	4.91	2.12	47.99
	<b>TOTAL</b>	<b>340</b>	<b>1192.29</b>	<b>147.36</b>	<b>55.28</b>	<b>1394.93</b>
2251	51550-63070	1	9.17	14.13	1.83	25.14
2251	123100-216800	9	145.17	27.76	4.43	177.35

**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2251	182200-224100	0	0.00	0.00	0.00	0.00
2251	56100-209200	16	145.32	17.44	2.90	165.66
2251	16600-52400	18	45.94	8.12	1.89	55.95
2251	35400-177500	81	445.38	59.98	14.27	519.63
2251	18000-92300	10	40.53	5.58	0.27	46.38
2251	17200-54600	1	0.50	0.74	0.00	1.24
2251	4800-14680	0	0.00	0.00	0.00	0.00
2251	4860-14680	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>136</b>	<b>832.02</b>	<b>133.74</b>	<b>25.59</b>	<b>991.36</b>
<b>Total -38-HIGHER EDUCATION</b>		<b>14952</b>	<b>90036.70</b>	<b>19673.40</b>	<b>778.96</b>	<b>110489.05</b>
<b>DEMAND NO. 39-SKILL DEVELOPMENT &amp; TECHNICAL EDUCATION</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2203	56100-209200	94	939.84	112.78	15.10	1067.72
2203	35400-177500	620	3485.59	431.24	49.03	3965.86
2203	18000-92300	204	475.77	33.74	3.97	513.48
2203	16600-52400	74	230.21	30.28	3.40	263.88
2203	17200-54600	17	64.68	7.76	0.72	73.16
	<b>TOTAL</b>	<b>1009</b>	<b>5196.10</b>	<b>615.80</b>	<b>72.22</b>	<b>5884.11</b>
2230	3200-4900	0	0.00	0.00	0.00	0.00
2230	56100-209200	9	85.13	10.11	2.91	98.15
2230	35400-177500	810	3053.52	248.77	44.00	3346.29
2230	18000-92300	135	346.61	43.88	7.68	398.17
2230	4440-14680	1	3.96	0.48	0.00	4.44
2230	16600-52400	173	540.10	66.27	11.50	617.88
2230	4860-14680	12	41.73	5.01	0.45	47.18
2230	17200-54600	7	22.36	3.63	0.69	26.67
	<b>TOTAL</b>	<b>1147</b>	<b>4093.41</b>	<b>378.15</b>	<b>67.22</b>	<b>4538.78</b>
2251	123100-216800	2	37.63	4.52	0.00	42.15
2251	56100-209200	8	77.29	9.29	2.71	89.29
2251	35400-177500	31	166.73	20.01	6.12	192.85
2251	18000-92300	1	4.12	0.49	0.29	4.90
2251	16600-52400	5	17.75	2.13	0.45	20.33
	<b>TOTAL</b>	<b>47</b>	<b>303.52</b>	<b>36.44</b>	<b>9.56</b>	<b>349.52</b>
<b>Total -39-SKILL DEV. &amp; TE</b>		<b>2203</b>	<b>9593.02</b>	<b>1030.38</b>	<b>149.00</b>	<b>10772.41</b>
<b>DEMAND NO. 40-MICRO, SMALL AND MEDIUM ENTERPRISES</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2851	4860-14680	0	0.00	0.00	0.00	0.00
2851	123100-216800	1	13.58	1.63	0.00	15.21
2851	56100-209200	26	264.23	31.71	8.88	304.81
2851	35400-177500	259	1644.31	187.75	57.94	1889.99
2851	18000-92300	69	252.57	30.88	7.72	291.17
2851	17200-54600	4	14.12	1.69	0.46	16.28
2851	16600-52400	121	404.78	49.61	11.16	465.55
2851	4800-14680	1	0.75	0.00	0.00	0.75
	<b>TOTAL</b>	<b>481</b>	<b>2594.34</b>	<b>303.27</b>	<b>86.15</b>	<b>2983.77</b>
3451	123100-216800	4	57.38	6.89	2.03	66.29
3451	56100-209200	6	59.93	7.19	2.79	69.91
3451	35400-177500	25	143.72	17.25	3.09	164.06
3451	18000-92300	6	23.73	2.85	0.31	26.89
3451	16600-52400	4	13.96	1.67	0.21	15.84
	<b>TOTAL</b>	<b>45</b>	<b>298.71</b>	<b>35.85</b>	<b>8.43</b>	<b>342.99</b>
3453	123100-216800	0	0.00	0.00	0.00	0.00
3453	56100-209200	1	2.05	3.15	0.20	5.40
3453	35400-177500	17	70.62	5.51	2.12	78.25
3453	35400-112400	2	9.55	0.87	0.26	10.68
3453	18000-92300	9	34.34	4.12	1.47	39.93
3453	17200-54600	7	26.18	3.14	1.00	30.32
3453	16600-52400	4	13.20	1.55	0.75	15.50
	<b>TOTAL</b>	<b>39</b>	<b>155.93</b>	<b>18.35</b>	<b>5.80</b>	<b>180.08</b>
<b>Total -40-MSME</b>		<b>565</b>	<b>3048.99</b>	<b>357.47</b>	<b>100.38</b>	<b>3506.83</b>

Note:-:Information is based on the salary figures drawn from HRMS system for the month of October, November and December, 2019.



**FORM-IV**  
**(See Rule7)**  
**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELAUED SALARIES**

Major Head	Scale of Pay	Men in Position	Pay	Dearness Allowance	Allowances (HRA,RCM, OA)	TOTAL
(1)	(2)	(4)	(5)	(6)	(7)	(8)
<b>DEMAND NO. 41-SOCIAL SECURITY &amp; EMPOWERMENT OF PERSONS WITH DISABILITY</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2235	56100-209200	1	7.92	0.95	0.14	9.01
2235	35400-177500	261	1365.77	211.80	16.27	1593.84
2235	18000-92300	614	1112.81	158.31	0.00	1271.12
2235	17200-54600	0	0.00	0.00	0.00	0.00
2235	4750-7500	0	0.00	0.00	0.00	0.00
2235	16600-52400	125	273.40	58.03	0.00	331.43
2235	4860-14680	24	57.12	16.84	0.00	73.96
2235	4440-7440	1	1.17	0.00	0.00	1.17
	<b>TOTAL</b>	<b>1026</b>	<b>2818.18</b>	<b>445.93</b>	<b>16.41</b>	<b>3280.53</b>
3451	123100-216800	3	53.02	6.36	0.00	59.38
3451	56100-209200	13	112.50	13.50	2.81	128.81
3451	35400-177500	19	99.72	14.72	2.36	116.79
3451	17200-54600	2	7.42	0.89	0.00	8.31
	<b>TOTAL</b>	<b>37</b>	<b>272.65</b>	<b>35.47</b>	<b>5.17</b>	<b>313.28</b>
<b>Total -41-SOCIAL SECURITY &amp;</b>		<b>1063</b>	<b>3090.83</b>	<b>481.41</b>	<b>21.58</b>	<b>3593.81</b>
<b>DEMAND NO. 43-ODIA LANGUAGE, LITERATURE AND CULTURE</b>						
(1)	(2)	(4)	(5)	(6)	(7)	(8)
2205	123100-216800	1	17.60	2.11	0.00	19.72
2205	56100-209200	3	34.02	4.08	0.77	38.88
2205	35400-177500	95	637.61	93.77	16.32	747.70
2205	18000-92300	57	226.15	44.36	7.10	277.61
2205	17200-54600	32	119.38	14.33	3.24	136.94
2205	16600-52400	104	343.00	41.57	10.32	394.89
	<b>TOTAL</b>	<b>291</b>	<b>1377.76</b>	<b>200.22</b>	<b>37.76</b>	<b>1615.73</b>
2251	123100-216800	2	42.23	5.07	1.11	48.40
2251	56100-209200	7	64.40	7.73	2.46	74.60
2251	35400-177500	14	77.14	9.26	2.23	88.63
2251	18000-92300	4	13.79	1.65	0.00	15.44
2251	16600-52400	1	2.86	0.34	0.00	3.20
	<b>TOTAL</b>	<b>27</b>	<b>200.42</b>	<b>24.05</b>	<b>5.81</b>	<b>230.27</b>
<b>Total -43-ODIA LANGUAGE,</b>		<b>318</b>	<b>1578.17</b>	<b>224.27</b>	<b>43.56</b>	<b>1846.00</b>
<b>G. TOTAL</b>		<b>415629</b>	<b>1688630</b>	<b>261951</b>	<b>29646</b>	<b>1980228</b>

**FORM - V**  
**STATEMENT OF DEFERRED LIABILITIES**  
**{See Rule 8}**

While presenting the Annual Budget for the current year, the State Government shall furnish statement showing the deferred liabilities on the following accounts:

**i) State's matching share**

State's matching share under Centrally Sponsored Schemes (CSS) is being adequately provided. In the Budget Estimates for 2020-21 (BE) allocation of ₹11,250 crore has been made towards State Share of CSS. This will help us in leveraging the required Central funds.

**ii) Bills presented in the treasury but not en-cashed: -**

As on 31.03.2019 bills presented in the Treasury but not encashed is Nil.

**iii) Central Assistance received but not utilized at the end of a particular financial year: -**

As per the information supplied by various Administrative Departments, out of the Central Assistance received up to 31.03.2019, the U.C. pending as on 01.04.2019 was ₹11,840.85 crore.

**(iv) Un-disbursed amount lying in the Civil Deposits:**

The closing balance lying in Civil Deposit mainly relate to Central and Centrally Sponsored Scheme Funds released by Government of India towards the fag end of the financial year. In order to avoid lapse of Budgeted provision under these Schemes, the State Government resorted to Civil Deposit. In case of urgent necessity, provisions under State scheme funds were also transferred to Civil Deposit. By this, expenditure under the scheme could be taken up on the next financial year without making fresh Budget provision. The closing balance of Civil Deposit forms a part of deferred liability of the State Government. The transfer of Budgeted funds to Civil Deposit is declining from the year 2002-03 as may be seen from the Table below:

**Statement showing details of amount kept under 8443- Civil Deposits - 800 Other Deposit**

(₹ in Crore)

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2002-2003	743.44	227.31	173.46	797.29
2003-2004	797.29	171.85	206.42	762.72
2004-2005	762.72	98.11	220.85	639.98
2005-2006	639.98	54.09	147.71	546.36

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2006-2007	546.36	30.32	81.09	495.59
2007-2008	495.59	35.35	64.75	466.19
2008-2009	466.19	106.61	32.88	539.92
2009-2010	539.92	7.28	106.71	440.49
2010-2011	440.49	24.69	109.15	356.03
2011-2012	356.03	249.91	46.21	559.72
2012-2013	559.72	2.34	127.14	434.92
2013-2014	434.92	23.24	48.90	409.26
2014-2015	409.26	13.90	40.27	382.89
2015-2016	382.89	11.48	49.53	344.84
2016-2017	344.84	14.31	40.05	290.49
2017-2018	290.49	12817.89	11606.99	1501.38
2018-2019	1501.38	2762.10	3059.85	1203.64

**V)** As stated above, the balances in the Civil Deposit form a part of the financial liability of the State Government. Besides, transfer of Budgeted funds to Civil Deposit distorts the total expenditure reflected in the accounts. These balances are being carried over from year to year without allowing the undrawn balance to lapse. In order to bring down the liabilities, the State Government have formulated a road map for phasing out accumulated amounts in the Civil Deposit which has been indicated in Finance Department Memo No. 33337(225) / F., dated 30.07.2010. As per this road map, accumulated balance in the Civil Deposit shall be phased out as follows:

- a) Amounts kept in Civil Deposit up to 1999-2000 lapsed with immediate effect and no longer be available for withdrawal.
- b) The undrawn balance of deposits made during 2000-05 have lapsed on 1<sup>st</sup> April, 2011.
- c) Deposits made after 2004-05 which remain undrawn for more than three complete accounting years will lapse on 1st April of the succeeding year in terms of Subsidiary Rule 436 of the Odisha Treasury Code, Volume-I commencing from 1st April, 2012.

## Annexure-I

### Position of Government Guarantee

Year	Guarantee outstanding at the end of the year	Revenue Receipt less Grant-in-Aid for the 2 <sup>nd</sup> preceding year	Guarantee outstanding as percentage of Revenue Receipt	GSDP at Current Prices	Guarantee as % of GSDP
2001-02	5310.00	4169.01 (for the year 1999-2000)	127.37%	51704	11.36%
2002-03	5498.53	5473.47 (for the year 2000-01)	100.46%	54801	11.06%
2003-04	5177.91	5807.35 (for the year 2001-02)	89.16%	66100	8.49%
2004-05	3823.25	6638.60 (for the year 2002-03)	57.59%	77729	4.92%
2005-06	3496.19	7723.95 (for the year 2003-04)	45.26%	85096	4.11%
2006-07	2647.55	9499.78 (for the year 2004-05)	27.87%	101839	2.60%
2007-08	2168.43	11410.93 (for the year 2005-06)	19.00%	129274	1.68%
2008-09	1386.40	14873.60 (for the year 2006-07)	9.32%	148491	0.93%
2009-10	1026.94	17356.16 (for the year 2007-08)	5.92%	162946	0.63%
2010-11	2066.25	19451.31 (for the year 2008-09)	10.62%	197530	1.05%
2011-12	2510.43	20713.19 (for the year 2009-10)	12.12%	230987	1.09%
2012-13	2251.23	26469.90 (for the year 2010-11)	8.50%	261700	0.86%
2013-14	1705.27	32114.82 (for the year 2011-12)	5.31%	296475	0.58%
2014-15	1671.77	37077.17 (for the year 2012-13)	4.51%	314267	0.53%
2015-16	1290.26	40517.43 (for the year 2013-14)	3.18%	330874	0.39%
2016-17	2256.15	44080.38 (for the year 2014-15)	5.12%	377202	0.60%
2017-18	1710.48	54811.98 (for the year 2015-16)	3.12%	415982	0.41%
2018-19	4169.09	59216.98 (for the year 2016-17)	7.04%	486004	0.86%
<b>2019-20 (up to Dec, 2019)</b>	<b>3404.98</b>	<b>67584.35 (for the year 2017-18)</b>	<b>5.04%</b>	<b>533822</b>	<b>0.64%</b>

## Annexure-II

### Sector-wise OTS Position

(Rs in Crore)

<b>Year</b>	<b>PSU Sector</b>	<b>Co-operative Sector</b>	<b>ULB Sector</b>	<b>Total</b>
Up to 1999-2000	19.79	65.01	1.00	85.80
2000-01	0.00	0.00	0.00	0.00
2001-02	4.92	0.00	0.00	4.92
2002-03	27.24	17.85	0.00	45.09
2003-04	21.03	17.09	0.00	38.12
2004-05	105.89	4.04	0.00	109.93
2005-06	44.50	3.35	0.00	47.85
2006-07	140.85	0.00	17.65	158.50
2007-08	47.46	0.12	141.18	188.76
2008-09	55.83	0.00	6.69	62.52
2009-10	0.00	0.00	0.00	0.00
2010-11	3.50	0.00	0.00	3.50
2011-12	0.00	0.00	0.00	0.00
2012-13	0.00	0.00	0.00	0.00
2013-14	0.00	0.00	0.00	0.00
2014-15	0.00	8.09	0.00	8.09
2015-16	0.00	3.63	0.00	3.63
2016-17	0.00	0.00	0.00	0.00
2017-18	0.00	0.00	0.00	0.00
2018-19	0.00	0.00	0.00	0.00
<b>Total</b>	<b>471.01</b>	<b>119.18</b>	<b>166.52</b>	<b>756.71</b>

**Annexure-III**

**Year wise Debt Swapping and Pre-payment of high cost Loans**

(Rs in crore)

<b>Year</b>	<b>Amount of Debt Swap/ Pre-payment</b>	<b>Interest Relief</b>
2002-03	474.56	33.11
2003-04	863.79	61.87
2004-05	1205.27	49.49
2006-07	394.61	27.74
2007-08	356.16	10.27
2012-13	575.28	17.23
<b>Total</b>	<b>3869.67</b>	<b>199.71</b>

## Annexure-IV

### Statement on diversion of debt for revenue expenditure

(₹ in Crore)

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF - Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1980-81	621.35	546.85	74.50	194.81	99.14	No Diversion	No Diversion
1986-87	1228.22	1247.96	-19.74	373.24	270.55	-5.29%	-7.30%
1990-91	2170.94	2190.53	-19.59	898.80	667.74	-2.18%	-2.93%
1995-96	3890.71	4697.81	-807.10	1486.98	1261.90	-54.28%	-63.96%
1996-97	4286.76	5117.25	-830.49	1474.52	1273.84	-56.32%	-65.20%
1997-98	4632.03	5535.17	-903.14	2189.37	1893.75	-41.25%	-47.69%
1998-99	4554.40	6816.90	-2262.50	2926.36	2365.04	-77.31%	-95.66%
1999-00	5884.64	8458.83	-2574.19	3735.75	3349.66	-68.91%	-76.85%
2000-01	6902.02	8833.99	-1931.97	3689.99	2901.10	-52.36%	-66.59%
2001-02	7047.99	9881.73	-2833.74	4939.88	3031.72	-57.36%	-93.47%
2002-03	8438.77	10014.68	-1575.91	*5127.64	3767.59	-30.73%	-41.83%
2003-04	9440.24	10861.16	-1420.92	*5247.86	3832.77	-27.08%	-37.07%
2004-05	11850.19	12372.49	-522.30	*3464.62	2417.22	-15.08%	-21.61%
2005-06	14084.71	13603.52	481.20	3442.86	2405.27	No Diversion	No Diversion
2006-07	18032.62	15772.02	2260.60	2643.80	793.06	No Diversion	No Diversion
2007-08	21967.19	17723.27	4243.92	907.07	-937.90	No Diversion	No Diversion
2008-09	24610.01	21190.12	3419.89	1611.54	118.93	No Diversion	No Diversion
2009-10	26430.21	25291.59	1138.62	2788.19	1299.50	No Diversion	No Diversion
2010-11	33276.16	29367.95	3908.21	3490.46	1406.87	No Diversion	No Diversion
2011-12	40267.02	34660.24	5606.78	1780.23	-547.53	No Diversion	No Diversion
2012-13	43936.91	38237.56	5699.35	2570.62	-609.23	No Diversion	No Diversion
2013-14	48946.85	45617.75	3329.10	2979.33	686.10	No Diversion	No Diversion
2014-15	56997.88	51135.74	5862.14	8718.59	4607.14	No Diversion	No Diversion
2015-16	68941.44	58805.71	10135.73	11625.32	8743.95	No Diversion	No Diversion
2016-17	74299.39	65040.53	9258.86	14419.41	10118.12	No Diversion	No Diversion
2017-18	85204.29	71837.30	13366.99	14419.41	11729.20	No Diversion	No Diversion
2018-19 (RE)	101882.80	91327.85	10554.95	17942.20	13785.20	No Diversion	No Diversion
2019-20 (BE)	115266.00	108737.91	6528.09	23584.00	18877.00	No Diversion	No Diversion

\* Loan receipt for swapping not included (2002-03 ₹474.56 cr, 2003-04 ₹863.79 cr, 2004-05 ₹1205.27 cr)