

GRANT NO. 44-NORTH EASTERN COUNCIL SCHEME

মঞ্জুৰী নং ৪৪ - উত্তৰ-পূব পৰিষদ আঁচনি

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "North Eastern Council Scheme"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "উত্তৰ পূব পৰিষদ আঁচনি"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	479.22	181929.20	182408.42	
Charged ধাৰ্য্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Adminstrative Department"

৭ নং শিতানত উল্লেখিত সংশ্লিষ্ট প্রশাসনীয় বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপ-শিতানসমূহ।

Actual 2018-19 প্রকৃত ব্যয়	Budget Estimates 2019- 20 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2019- 20 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2020- 21 ব্যয়ৰ আনুমানিক হিচাপ
[1]	[3]	[4]	[5]	[6]
306.07	200.00	200.00	PART - I - DETAILS প্রথম খণ্ডৰ বিশদ বিৱৰণ 2552 North Eastern Areas উত্তৰ পূৰ্বাঞ্চল	479.22
31572.67	275873.49	276449.46	4552 Capital Outlay on North Eastern Areas সমবায়ৰ বাবে মূলধনী ব্যয়	181929.20
31878.74	276073.49	276649.46	Grand Total	182408.42
			PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান C. Economic Services গ. অর্থনৈতিক সেৱা (c) Special Areas Programmes বিশেষ অঞ্চল আঁচনি 2552 North Eastern Areas	

			উত্তৰ পূৰ্বাঞ্চল	
			00 (No Sub-Major Head)	
9.29	0.00	0.00	209 Environment & Forest Department	0.00
			পীৰবেশ বান্ধন বিভাগ	
127.78	200.00	200.00	219 Education Department	450.00
			শিক্ষা বিভাগ	
0.00	0.00	0.00	223 Tourism Department	29.22
			পৰ্যটন বিভাগ	
169.00	0.00	0.00	226 W.P.T. & B.C. Department	0.00
			ভৈয়াম জনজাতি আৰু পিচপৰা শ্ৰেণীৰ কল্যাণ বিভাগ	
306.07	200.00	200.00	Total 00-(No Sub-Major Head)	479.22
306.07	200.00	200.00	Revenue Account Total	479.22
			Capital Account	
			মূলধন শিতান	
			C. Capital Account of Economic Services	
			গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ	
			(c) Capital Account of Special Areas Programme	
			4552 Capital Outlay on North Eastern Areas	
			সমবায়ৰ বাবে মূলধনী ব্যয়	
			00 (No Sub-Major Head)	
0.00	1114.00	1114.00	208 Animal Husbandry & Veterinary Department	998.06
			পশুপালন আৰু পশু চিকিৎসা বিভাগ	
0.00	193.14	193.14	209 Environment & Forest Department	0.00
			পীৰবেশ বান্ধন বিভাগ	
1254.05	22423.73	22993.74	211 Health & Family Welfare	19087.55
			স্বাস্থ্য আৰু পৰিয়াল কল্যাণ	
21774.07	59384.28	59384.30	212 Public Works Department	49438.15
			গড়কাপ্তানি বিভাগ	
119.23	14702.12	14702.12	213 Sports & Youth Welfare Department	8711.84
			ক্রীড়া আৰু যুৱ কল্যাণ বিভাগ	
0.00	2734.55	2734.55	214 Agriculture Department	2320.37
			কৃষি বিভাগ	
697.53	5933.85	5934.05	216 Power Department	1611.06
			শক্তি বিভাগ	
199.89	391.33	391.33	218 Industries & Commerce Department	352.23
			উদ্যোগ আৰু বানিজ্য বিভাগ	
241.05	4073.23	4073.25	219 Education Department	4576.69

721.50	905.82	911.49	শিক্ষা বিভাগ 222 Irrigation Department	812.29
100.00	696.22	696.22	জলসিঞ্চন বিভাগ 223 Tourism Department	515.38
150.81	5590.13	5590.13	পৰ্য্যটন বিভাগ 225 Cultural Affairs Department	2184.95
2570.40	25621.15	25621.15	সাংস্কৃতিক বিভাগ 226 W.P.T & B.C. Department	22849.60
0.00	231.00	231.00	ভৈয়াম জনজাতি আৰু পিচপৰা শ্ৰেণীৰ কল্যাণ বিভাগ 227 Guwahati Development Department	207.90
9.10	698.83	698.85	গুৱাহাটী উন্নয়ন বিভাগ 231 Water Resources Department	4535.73
0.00	1480.24	1480.24	জল সম্পদ 232 Science & Technology Department	0.00
2971.20	76987.62	76987.64	বিজ্ঞান আৰু প্ৰযুক্তি বিদ্যা 233 Urban Development Department	21508.32
38.10	1198.15	1198.16	চহৰ উন্নয়ন বিভাগ 234 Public Health Engineering Department	3015.53
683.92	801.03	801.03	জনস্বাস্থ্য কাৰিকৰী বিভাগ 237 Handloom, Textile & Sericulture Department	486.17
0.00	47785.46	47785.46	হস্ত তাঁত বয়ন আৰু বেচম বিভাগ 244 Hill Areas Department	37794.14
0.00	554.00	554.00	পাৰ্বত্য অঞ্চল বিভাগ 245 Social Welfare Department	354.55
0.00	1186.89	1186.89	সমাজ কল্যাণ বিভাগ 247 Co-operation Department	3.90
113.49	1186.72	1186.72	সমবায় বিভাগ 800 Other Expenditure	564.79
-71.67	0.00	0.00	অন্যান্য ব্যয় 911 Deduct- Recoveries of Overpayments	0.00
			অধিকতৰ পৰিশোধৰ ব্যৱকলন- পুন:প্ৰাপ্তি	
31572.67	275873.49	276449.46	Total 00-(No Sub-Major Head)	181929.20
31572.67	275873.49	276449.46	Capital Account Total	181929.20
31878.74	276073.49	276649.46	Grand Total (Revenue + Capital)	182408.42
			PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান C. Economic Services	

			গ. অর্থনৈতিক সেৱা (c) Special Areas Programmes বিশেষ অঞ্চল আঁচনি 2552 North Eastern Areas উত্তৰ পূৰ্বাঞ্চল 00 (No Sub-Major Head) 209 Environment & Forest Department পীৰবেশ বাৰু বন বিভাগ 3598 Development of Eco Tourism cum Botanical & Orchid Museum at Jokai 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
9.29	0.00	0.00		0.00
9.29	0.00	0.00	Total 13-Major Works	0.00
9.29	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
9.29	0.00	0.00	Total 3598-Development of Eco Tourism cum Botanical & Orchid Museum at Jokai	0.00
9.29	0.00	0.00	Total 209-Environment & Forest Department	0.00
127.78	200.00	200.00	219 Education Department শিক্ষা বিভাগ 3609 Financial Support for Student of NER 000 (No Sub-Sub Head) 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি CSS	450.00
127.78	200.00	200.00	Total 10-Scholarship and Stipend	450.00
127.78	200.00	200.00	Total 000-(No Sub-Sub Head)	450.00
127.78	200.00	200.00	Total 3609-Financial Support for Student of NER	450.00
127.78	200.00	200.00	Total 219-Education Department	450.00
			223 Tourism Department পর্যটন বিভাগ	

			Publicity & Promotion of Tourism product of Assam with an innovative approach integrating advertisement through print & electronic media; outdoor media organisation of events & face lift of few selected tourist destinations 4698 000 (No Sub-Sub Head) 07 Publication প্রকাশন 99 Others অন্যান্য CSS	29.22
0.00	0.00	0.00		
0.00	0.00	0.00	Total 07-Publication	29.22
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	29.22
0.00	0.00	0.00	Total 4698-Publicity & Promotion of Tourism product of Assam with an innovative approach integrating advertisement through print & electronic media; outdoor media organisation of events & face lift of few selected tourist destinations	29.22
0.00	0.00	0.00	Total 223-Tourism Department	29.22
			226 W.P.T. & B.C. Department ভৈয়াম জনজাতি আৰু পিচপৰা শ্ৰেণীৰ কল্যাণ বিভাগ 2268 Provision for State Share of NEC Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
19.00	0.00	0.00		0.00
19.00	0.00	0.00	Total 13-Major Works	0.00
19.00	0.00	0.00	Total 928-State Share	0.00
19.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	0.00
			Development of the Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kajalgaon Sub-Division, Chirang 4982 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets	

			মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
150.00	0.00	0.00	99 Others অন্যান্য	0.00
150.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
150.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
150.00	0.00	0.00	Total 4982-Development of the Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kajalgaon Sub-Division, Chirang	0.00
169.00	0.00	0.00	Total 226-W.P.T. & B.C. Department	0.00
306.07	200.00	200.00	Revenue Account Total	479.22
			Capital Account মূলধন শিতান	
			C. Capital Account of Economic Services	
			গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ	
			(c) Capital Account of Special Areas Programme	
			4552 Capital Outlay on North Eastern Areas	
			সমবায়ৰ বাবে মূলধনী ব্যয়	
			00 (No Sub-Major Head)	
			208 Animal Husbandry & Veterinary Department	
			পশুপালন আৰু পশু চিকিৎসা বিভাগ	
			2268 Provision for State Share of NEC Project	
			928 State Share	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	101.00	101.00	99 Others অন্যান্য	
			SOPD-SS	86.36
0.00	101.00	101.00	Total 13-Major Works	86.36
0.00	101.00	101.00	Total 928-State Share	86.36
0.00	101.00	101.00	Total 2268-Provision for State Share of NEC Project	86.36

			<p>Development of Nucleus pig breeding farm and integrated with multiplier pig breeding farm for up-lifting of the socioeconomic status of the rural population and poverty alleviation through commercialization of the pig sub-sector in the state and the NER</p> <p>2536</p>	
			<p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	1013.00	1013.00		CSS 911.70
0.00	1013.00	1013.00	Total 13-Major Works	911.70
0.00	1013.00	1013.00	Total 000-(No Sub-Sub Head)	911.70
0.00	1013.00	1013.00	Total 2536-Development of Nucleus pig breeding farm and integrated with multiplier pig breeding farm for up-lifting of the socioeconomic status of the rural population and poverty alleviation through commercialization of the pig sub-sector in the state and the NER	911.70
0.00	1114.00	1114.00	Total 208-Animal Husbandry & Veterinary Department	998.06
			<p>209 Environment & Forest Department</p> <p>পীরবেশ বারু বন বিভাগ</p> <p>2268 Provision for State Share of NEC Project</p> <p>928 State Share</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	26.46	26.46		0.00
0.00	26.46	26.46	Total 13-Major Works	0.00
0.00	26.46	26.46	Total 928-State Share	0.00
0.00	26.46	26.46	Total 2268-Provision for State Share of NEC Project	0.00
			<p>3598 Development of Eco Tourism cum Botanical & Orchid Museum at Jokai</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p>	

0.00	166.68	166.68	99 Others অন্যান্য	0.00
0.00	166.68	166.68	Total 13-Major Works	0.00
0.00	166.68	166.68	Total 000-(No Sub-Sub Head)	0.00
0.00	166.68	166.68	Total 3598-Development of Eco Tourism cum Botanical & Orchid Museum at Jokai	0.00
0.00	193.14	193.14	Total 209-Environment & Forest Department	0.00
0.00	58.34	58.34	211 Health & Family Welfare স্বাস্থ্য আৰু পৰিয়াল কল্যাণ 2268 Provision for State Share of NEC Project 928 STATE SHARE 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	49.88
0.00	58.34	58.34	Total 13-Major Works	49.88
0.00	58.34	58.34	Total 928-STATE SHARE	49.88
0.00	58.34	58.34	Total 2268-Provision for State Share of NEC Project	49.88
1254.05	19603.80	19603.80	2287 Construction of Medical College at Nalbari 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	16650.00
1254.05	19603.80	19603.80	Total 13-Major Works	16650.00
1254.05	19603.80	19603.80	Total 000-(No Sub-Sub Head)	16650.00
1254.05	19603.80	19603.80	Total 2287-Construction of Medical College at Nalbari	16650.00
0.00	583.39	583.39	Construction of Panchakarma unit(G+4 2537 Rcc building) at Govt. Ayurvedic College & Hospital at Jalukbari,Guwahati-14. 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	525.05
0.00	583.39	583.39	Total 13-Major Works	525.05
0.00	583.39	583.39	Total 000-(No Sub-Sub Head)	525.05

0.00	583.39	583.39	Total 2537-Construction of Panchakarma unit(G+4 Rcc building) at Govt. Ayurvedic College & Hospital at Jalukbari,Guwahati-14.	525.05
0.00	2178.20	2748.21	5348 Provision for State Share of NLCPR Project 928 STATE SHARE 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	1862.62
0.00	2178.20	2748.21	Total 13-Major Works	1862.62
0.00	2178.20	2748.21	Total 928-STATE SHARE	1862.62
0.00	2178.20	2748.21	Total 5348-Provision for State Share of NLCPR Project	1862.62
1254.05	22423.73	22993.74	Total 211-Health & Family Welfare	19087.55
1096.96	2682.41	2682.41	212 Public Works Department গড়কাপ্তানি বিভাগ 1230 Roads & Bridges 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	1487.37
1096.96	2682.41	2682.41	Total 13-Major Works	1487.37
1096.96	2682.41	2682.41	Total 000-(No Sub-Sub Head)	1487.37
1096.96	2682.41	2682.41	Total 1230-Roads & Bridges	1487.37
0.00	20.00	20.00	2079 Construction of RCC Bridge No. 1/1 on Mohmor-ia- Kuruabahi via Bebejia Road over River Kolong in Nagaon District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	18.00
0.00	20.00	20.00	Total 13-Major Works	18.00
0.00	20.00	20.00	Total 000-(No Sub-Sub Head)	18.00
0.00	20.00	20.00	Total 2079-Construction of RCC Bridge No. 1/1 on Mohmor-ia- Kuruabahi via Bebejia Road over River Kolong in Nagaon District (NLCPR)	18.00

			<p>Construction of RCC Bridges No.2/1 & 4/1 on Raha- Barapujia-Morigaon Road under Nagaon Rural Road Division with approaches in Nagaon District (NLCPR)</p> <p>2082</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	
0.00	10.00	10.00		9.00
0.00	10.00	10.00	Total 13-Major Works	9.00
0.00	10.00	10.00	Total 000-(No Sub-Sub Head)	9.00
0.00	10.00	10.00	Total 2082-Construction of RCC Bridges No.2/1 & 4/1 on Raha- Barapujia-Morigaon Road under Nagaon Rural Road Division with approaches in Nagaon District (NLCPR)	9.00
			<p>Construction of RCC Bridges No.7/1 on 2086 Sissibargaon- Amguri Road over River Singimari in Dhemaji District (NLCPR)</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	
0.00	232.00	232.00		207.00
0.00	232.00	232.00	Total 13-Major Works	207.00
0.00	232.00	232.00	Total 000-(No Sub-Sub Head)	207.00
0.00	232.00	232.00	Total 2086-Construction of RCC Bridges No.7/1 on Sissibargaon- Amguri Road over River Singimari in Dhemaji District (NLCPR)	207.00
			<p>Construction of RCC Bridges No.57/17 & 2087 15/2 on Gouri Sagar to Moran Road and Naharkatia Tingkhong Road (NLCPR)</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	
57.71	58.00	58.00		9.00
57.71	58.00	58.00	Total 13-Major Works	9.00

57.71	58.00	58.00	Total 000-(No Sub-Sub Head)	9.00
57.71	58.00	58.00	Total 2087-Construction of RCC Bridges No.57/17 & 15/2 on Gouri Sagar to Moran Road and Naharkatia Tingkhong Road (NLCPR)	9.00
0.00	79.00	79.00	<p>Construction of road side drain cum footpath and road side street light illumination in Naharkatia Town in Dibrugarh District (NLCPR)</p> <p>2089</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">CSS</p>	72.00
0.00	79.00	79.00	Total 13-Major Works	72.00
0.00	79.00	79.00	Total 000-(No Sub-Sub Head)	72.00
0.00	79.00	79.00	Total 2089-Construction of road side drain cum footpath and road side street light illumination in Naharkatia Town in Dibrugarh District (NLCPR)	72.00
45.79	50.00	50.00	<p>Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)</p> <p>2091</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">CSS</p>	45.00
45.79	50.00	50.00	Total 13-Major Works	45.00
45.79	50.00	50.00	Total 000-(No Sub-Sub Head)	45.00
45.79	50.00	50.00	Total 2091-Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)	45.00

			<p>Construction of RCC Bridge No. 18/2 over Stream Bahinigaon & Bridge No.19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)</p> <p>2092</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	38.00	38.00		CSS 27.00
0.00	38.00	38.00	Total 13-Major Works	27.00
0.00	38.00	38.00	Total 000-(No Sub-Sub Head)	27.00
0.00	38.00	38.00	Total 2092-Construction of RCC Bridge No. 18/2 over Stream Bahinigaon & Bridge No.19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)	27.00
			<p>Improvement of roads in Jorhat Town (MP) (NLCPR)</p> <p>2096</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	1.00	1.00		0.00
0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1.00	1.00	Total 2096-Improvement of roads in Jorhat Town (MP) (NLCPR)	0.00
			<p>MT & BT of road from Fakaruddin Ali Ahmed Path to DouL Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith slab culverts (MP) (NLCPR)</p> <p>2098</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	1.00	1.00		0.00
0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00

0.00	1.00	1.00	Total 2098-MT & BT of road from Fakaruddin Ali Ahmed Path to DouL Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith slab culverts (MP) (NLCPR)	0.00
0.00	39.33	39.33	Construction of RCC Bridge No.26/3 on 2112 Samar Ali Das Road in Karbi Anglong District in Assam 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	35.37
0.00	39.33	39.33	Total 13-Major Works	35.37
0.00	39.33	39.33	Total 000-(No Sub-Sub Head)	35.37
0.00	39.33	39.33	Total 2112-Construction of RCC Bridge No.26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	35.37
100.17	694.83	694.83	2268 Provision for State Share of NEC Project 928 STATE SHARE 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	512.10
100.17	694.83	694.83	Total 13-Major Works	512.10
100.17	694.83	694.83	Total 928-STATE SHARE	512.10
100.17	694.83	694.83	Total 2268-Provision for State Share of NEC Project	512.10
1110.05	2656.15	2656.15	2270 Provision for State Share of NLCPR Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	1813.64
1110.05	2656.15	2656.15	Total 13-Major Works	1813.64
1110.05	2656.15	2656.15	Total 928-State Share	1813.64
1110.05	2656.15	2656.15	Total 2270-Provision for State Share of NLCPR Project	1813.64
			2473 NESIDS	

			Construction of 3 lane Road over Bridge at 526 Jorhat in replacement of Railway Gate NO. ST-58 on No -Ali, Jorhat	
			13 Major Works প্রধান কামসমূহ	
0.00	6776.00	6776.00	99 Others অন্যান্য	
			CSS	6008.10
0.00	6776.00	6776.00	Total 13-Major Works	6008.10
0.00	6776.00	6776.00	Total 526-Construction of 3 lane Road over Bridge at Jorhat in replacement of Railway Gate NO. ST-58 on No - Ali, Jorhat	6008.10
			527 Double Lanning of Road From Diyungmukh to Umrongso	
			13 Major Works প্রধান কামসমূহ	
0.00	15300.00	15300.00	99 Others অন্যান্য	0.00
0.00	15300.00	15300.00	Total 13-Major Works	0.00
0.00	15300.00	15300.00	Total 527-Double Lanning of Road From Diyungmukh to Umrongso	0.00
			Restoration & Improvement of SH- 528 6(Barpeta Road to Bashbari Road leading to Manas Wildlife Sanctuary)	
			13 Major Works প্রধান কামসমূহ	
0.00	4746.00	4746.00	99 Others অন্যান্য	0.00
0.00	4746.00	4746.00	Total 13-Major Works	0.00
0.00	4746.00	4746.00	Total 528-Restoration & Improvement of SH-6(Barpeta Road to Bashbari Road leading to Manas Wildlife Sanctuary)	0.00
			529 Majuli Bongaon(Dakhinpat Satra) Road,Majuli	
			13 Major Works প্রধান কামসমূহ	
0.00	1491.00	1491.00	99 Others অন্যান্য	0.00
0.00	1491.00	1491.00	Total 13-Major Works	0.00
0.00	1491.00	1491.00	Total 529-Majuli Bongaon(Dakhinpat Satra) Road,Majuli	0.00

			<p>Construction of RCC Bridge No 3/1 (L=160.94 m) over river Dikhow at 530 Chiripuria Ghat alongwith road from Chiripuria via Azanpeer Dorgah road to NH-37 (528th K.M.)</p> <p>13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p>	
0.00	0.00	0.01		CSS 1619.24
0.00	0.00	0.01	Total 13-Major Works	1619.24
0.00	0.00	0.01	Total 530-Construction of RCC Bridge No 3/1 (L=160.94 m) over river Dikhow at Chiripuria Ghat alongwith road from Chiripuria via Azanpeer Dorgah road to NH-37 (528th K.M.)	1619.24
			<p>Construction of Double Lane Road from 531 Lanka to Umrangso via Diyungmukh, Haflong Tinali & Panimur</p> <p>13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p>	
0.00	0.00	0.01		CSS 16991.15
0.00	0.00	0.01	Total 13-Major Works	16991.15
0.00	0.00	0.01	Total 531-Construction of Double Lane Road from Lanka to Umrangso via Diyungmukh, Haflong Tinali & Panimur	16991.15
0.00	28313.00	28313.02	Total 2473-NESIDS	24618.49
			<p>Construction of RCC Bridge No. 32/1 on 2744 old A. T. Road including approaches in Goalpara District (NLCPR)</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p>	
7.36	204.81	204.81		CSS 184.33
7.36	204.81	204.81	Total 13-Major Works	184.33
7.36	204.81	204.81	Total 000-(No Sub-Sub Head)	184.33
7.36	204.81	204.81	Total 2744-Construction of RCC Bridge No. 32/1 on old A. T. Road including approaches in Goalpara District (NLCPR)	184.33

14.40	0.00	0.00	2745 Zoo Japarigoog Raod (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	0.90
14.40	0.00	0.00	Total 13-Major Works	0.90
14.40	0.00	0.00	Total 000-(No Sub-Sub Head)	0.90
14.40	0.00	0.00	Total 2745-Zoo Japarigoog Raod (NLCPR)	0.90
83.46	327.00	327.00	Construction of RCC Bridge No.1/1 over 2746 River Doomdooma on old A. T. Road in Tinsukia District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	297.00
83.46	327.00	327.00	Total 13-Major Works	297.00
83.46	327.00	327.00	Total 000-(No Sub-Sub Head)	297.00
83.46	327.00	327.00	Total 2746-Construction of RCC Bridge No.1/1 over River Doomdooma on old A. T. Road in Tinsukia District (NLCPR)	297.00
0.00	251.00	251.00	Improvement of Chenchorie Elgin Road 2750 including Major RCC Bridge over River Ghagra (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	225.90
0.00	251.00	251.00	Total 13-Major Works	225.90
0.00	251.00	251.00	Total 000-(No Sub-Sub Head)	225.90
0.00	251.00	251.00	Total 2750-Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	225.90
0.00	575.00	575.00	Construction of Mahmora Road with a 2752 RCC Bridge at 9/2 in Sivasagar District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others	

			অন্যান্য	
			CSS	517.50
0.00	575.00	575.00	Total 13-Major Works	517.50
0.00	575.00	575.00	Total 000-(No Sub-Sub Head)	517.50
0.00	575.00	575.00	Total 2752-Construction of Mahmora Road with a RCC Bridge at 9/2 in Sivasagar District (NLCPR)	517.50
82.43	340.00	340.00	Construction of Banamali Tinali to Rangarah Tinali with RCC Bridge No.2/2 2754 over River Disang and Bridge No. 8/2 (on old Mahmora Ali) in Sivasagar District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	306.00
82.43	340.00	340.00	Total 13-Major Works	306.00
82.43	340.00	340.00	Total 000-(No Sub-Sub Head)	306.00
82.43	340.00	340.00	Total 2754-Construction of Banamali Tinali to Rangarah Tinali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on old Mahmora Ali) in Sivasagar District (NLCPR)	306.00
0.00	0.00	0.00	2756 Street Light in Jorhat Town leading to Jorhat Airport in Jorhat District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	9.00
0.00	0.00	0.00	Total 13-Major Works	9.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	9.00
0.00	0.00	0.00	Total 2756-Street Light in Jorhat Town leading to Jorhat Airport in Jorhat District (NLCPR)	9.00
			Construction of RCC Bridge No. 2/1 on 2770 Nandini Karaimari Road in Morigaon District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works	

213.23	400.00	400.00	<p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	135.00
213.23	400.00	400.00	Total 13-Major Works	135.00
213.23	400.00	400.00	Total 000-(No Sub-Sub Head)	135.00
213.23	400.00	400.00	Total 2770-Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)	135.00
0.00	61.00	61.00	<p>Construction of RCC Bridge No. 24/1 on 2771 Morigaon Mairabari Road in Morigaon District (NLCPR)</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	58.50
0.00	61.00	61.00	Total 13-Major Works	58.50
0.00	61.00	61.00	Total 000-(No Sub-Sub Head)	58.50
0.00	61.00	61.00	Total 2771-Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)	58.50
130.20	0.00	0.00	<p>Construction of RCC Bridge No. 3/1 over 2774 Pagladia on U. C. Baruah Road in Nalbari District (NLCPR)</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	0.00
130.20	0.00	0.00	Total 13-Major Works	0.00
130.20	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
130.20	0.00	0.00	Total 2774-Construction of RCC Bridge No. 3/1 over Pagladia on U. C. Baruah Road in Nalbari District (NLCPR)	0.00
0.00	150.00	150.00	<p>Construction of RCC Bridge and Slab Culverts by replacing old Bridges and Slab Culverts on Kamarbandha Road upto 22nd k.m. (NLCPR)</p> <p>2780</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p>	

			অন্যান্য	
			CSS	135.00
0.00	150.00	150.00	Total 13-Major Works	135.00
0.00	150.00	150.00	Total 000-(No Sub-Sub Head)	135.00
0.00	150.00	150.00	Total 2780-Construction of RCC Bridge and Slab Culverts by replacing old Bridges and Slab Culverts on Kamarbandha Road upto 22nd k.m. (NLCPR)	135.00
			Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under 2782 Bongaigaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deoplrng-Ramnagar Road and No. 3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	
191.00	750.00	750.00	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
			CSS	675.00
191.00	750.00	750.00	Total 13-Major Works	675.00
191.00	750.00	750.00	Total 000-(No Sub-Sub Head)	675.00
191.00	750.00	750.00	Total 2782-Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaigaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deoplrng-Ramnagar Road and No. 3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	675.00
			Construction of RCC Bridge No.1/1 over 2786 River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)	
83.08	0.00	0.00	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	

				CSS	0.90
83.08	0.00	0.00	Total 13-Major Works		0.90
83.08	0.00	0.00	Total 000-(No Sub-Sub Head)		0.90
83.08	0.00	0.00	Total 2786-Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)		0.90
9.41	14.00	14.00	Construction of Tipuk Jajoli Pukhuri Raod 2787 with RCC Bridge No.3/3 in Sivasagar District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS		4.50
9.41	14.00	14.00	Total 13-Major Works		4.50
9.41	14.00	14.00	Total 000-(No Sub-Sub Head)		4.50
9.41	14.00	14.00	Total 2787-Construction of Tipuk Jajoli Pukhuri Raod with RCC Bridge No.3/3 in Sivasagar District (NLCPR)		4.50
0.00	1.00	1.00	2797 Improvement of Road Network at Sonari Town in Sivasagar District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য		0.00
0.00	1.00	1.00	Total 13-Major Works		0.00
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)		0.00
0.00	1.00	1.00	Total 2797-Improvement of Road Network at Sonari Town in Sivasagar District (NLCPR)		0.00
0.00	1.00	1.00	3508 Improvement of Dalgaon Kopati (Orang-Dalgaon) Road (MP) (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য		0.00
0.00	1.00	1.00	Total 13-Major Works		0.00
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)		0.00
0.00	1.00	1.00	Total 3508-Improvement of Dalgaon Kopati (Orang-Dalgaon) Road (MP) (NLCPR)		0.00

			Construction of Road and Minor Bridge 3517 from Matinagar to Bhuban Hill Temple (Ph I) (MP)	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	1.00	1.00	99 Others	
			অন্যান্য	
			CSS	1.85
0.00	1.00	1.00	Total 13-Major Works	1.85
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	1.85
0.00	1.00	1.00	Total 3517-Construction of Road and Minor Bridge from Matinagar to Bhuban Hill Temple (Ph I) (MP)	1.85
			Construction of road from Bhangarpar to 3520 Chandranathpur via Babu Bazar (MP) (NLCPR)	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	1.00	1.00	99 Others	0.00
			অন্যান্য	
0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1.00	1.00	Total 3520-Construction of road from Bhangarpar to Chandranathpur via Babu Bazar (MP) (NLCPR)	0.00
			3643 Mettalling and Black Topping of road from Swapanpur to Ramchandi (MP) (NLCPR)	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	56.00	56.00	99 Others	
			অন্যান্য	
			CSS	64.80
0.00	56.00	56.00	Total 13-Major Works	64.80
0.00	56.00	56.00	Total 000-(No Sub-Sub Head)	64.80
0.00	56.00	56.00	Total 3643-Mettalling and Black Topping of road from Swapanpur to Ramchandi (MP) (NLCPR)	64.80
			3650 NESRIP under ADB	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	

15626.11	5200.00	5200.00	99 Others অন্যান্য	CSS	4050.00
15626.11	5200.00	5200.00	Total 13-Major Works		4050.00
15626.11	5200.00	5200.00	Total 000-(No Sub-Sub Head)		4050.00
15626.11	5200.00	5200.00	Total 3650-NESRIP under ADB		4050.00
28.88	0.00	0.00	Construction of RCC Bridges No.16/1, 19/1 3744 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)		
			000 (No Sub-Sub Head)		
			13 Major Works		
			প্রধান কামসমূহ		
			99 Others		
			অন্যান্য	CSS	9.00
28.88	0.00	0.00	Total 13-Major Works		9.00
28.88	0.00	0.00	Total 000-(No Sub-Sub Head)		9.00
28.88	0.00	0.00	Total 3744-Construction of RCC Bridges No.16/1, 19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)		9.00
57.66	370.00	370.00	Construction of RCC Bridges No. 1/1, 3/1 3761 and 5/1 Bahirjonai-Berachapari road in Dhemaji District with approaches (NLCPR)		
			000 (No Sub-Sub Head)		
			13 Major Works		
			প্রধান কামসমূহ		
			99 Others		
			অন্যান্য	CSS	135.00
57.66	370.00	370.00	Total 13-Major Works		135.00
57.66	370.00	370.00	Total 000-(No Sub-Sub Head)		135.00
57.66	370.00	370.00	Total 3761-Construction of RCC Bridges No. 1/1, 3/1 and 5/1 Bahirjonai-Berachapari road in Dhemaji District with approaches (NLCPR)		135.00
0.00	56.00	56.00	Construction of RCC Bridges No. 1/1, 4/1 & 3762 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)		
			000 (No Sub-Sub Head)		
			13 Major Works		
			প্রধান কামসমূহ		
			99 Others		

			অন্যান্য	
			CSS	45.00
0.00	56.00	56.00	Total 13-Major Works	45.00
0.00	56.00	56.00	Total 000-(No Sub-Sub Head)	45.00
0.00	56.00	56.00	Total 3762-Construction of RCC Bridges No. 1/1, 4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)	45.00
91.25	1.00	1.00	Construction of RCC Bridges No. 27/2, 28/1, 29/1, 30/2, 32/2, 35/1 and 45/1 on Dhuburi Kachugaon Road in Dhuburi District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	0.09
91.25	1.00	1.00	Total 13-Major Works	0.09
91.25	1.00	1.00	Total 000-(No Sub-Sub Head)	0.09
91.25	1.00	1.00	Total 3764-Construction of RCC Bridges No. 27/2, 28/1, 29/1, 30/2, 32/2, 35/1 and 45/1 on Dhuburi Kachugaon Road in Dhuburi District (NLCPR)	0.09
0.00	5.48	5.48	Construction of RCC Bridges No. 2/1 and 3765 4/2 on Gour Nagar-Tikkirkilla Road in Goalpara District with approaches (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	5.48	5.48	Total 13-Major Works	0.00
0.00	5.48	5.48	Total 000-(No Sub-Sub Head)	0.00
0.00	5.48	5.48	Total 3765-Construction of RCC Bridges No. 2/1 and 4/2 on Gour Nagar-Tikkirkilla Road in Goalpara District with approaches (NLCPR)	0.00
			Construction of RCC Bridges No.38/1, 43/1, 43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR) 000 (No Sub-Sub Head)	

0.00	50.00	50.00	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	16.20
0.00	50.00	50.00	Total 13-Major Works	16.20
0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	16.20
0.00	50.00	50.00	Total 3770-Construction of RCC Bridges No.38/1, 43/1, 43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)	16.20
0.00	60.00	60.00	Construction of RCC Bridge No.12/1 on 3777 Goroimari- Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	63.00
0.00	60.00	60.00	Total 13-Major Works	63.00
0.00	60.00	60.00	Total 000-(No Sub-Sub Head)	63.00
0.00	60.00	60.00	Total 3777-Construction of RCC Bridge No.12/1 on Goroimari- Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	63.00
0.00	56.00	56.00	Construction of RCC Bridge No. 4/1 on 3784 Dimow- Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	50.40
0.00	56.00	56.00	Total 13-Major Works	50.40
0.00	56.00	56.00	Total 000-(No Sub-Sub Head)	50.40

0.00	56.00	56.00	Total 3784-Construction of RCC Bridge No. 4/1 on Dimow- Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)	50.40
0.00	70.00	70.00	Construction of RCC Bridge No. 3/1 on 3785 Majgaon- Santipur Road over River Sonai in Nagaon District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	63.00
0.00	70.00	70.00	Total 13-Major Works	63.00
0.00	70.00	70.00	Total 000-(No Sub-Sub Head)	63.00
0.00	70.00	70.00	Total 3785-Construction of RCC Bridge No. 3/1 on Majgaon- Santipur Road over River Sonai in Nagaon District (NLCPR)	63.00
0.00	10.00	10.00	3954 Construction of RCC Bridges No.3/2, 5/2 & 5/4 on Rupsir Ali (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	9.00
0.00	10.00	10.00	Total 13-Major Works	9.00
0.00	10.00	10.00	Total 000-(No Sub-Sub Head)	9.00
0.00	10.00	10.00	Total 3954-Construction of RCC Bridges No.3/2, 5/2 & 5/4 on Rupsir Ali (NLCPR)	9.00
0.00	1.00	1.00	Construction of road from Rangamati to 4323 Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	0.90
0.00	1.00	1.00	Total 13-Major Works	0.90
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.90

0.00	1.00	1.00	Total 4323-Construction of road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)	0.90
0.00	60.00	60.00	4326 Construction of Moran Netai Road in Dibrugarh District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	54.00
0.00	60.00	60.00	Total 13-Major Works	54.00
0.00	60.00	60.00	Total 000-(No Sub-Sub Head)	54.00
0.00	60.00	60.00	Total 4326-Construction of Moran Netai Road in Dibrugarh District (NLCPR)	54.00
45.26	284.00	284.00	4327 Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	255.60
45.26	284.00	284.00	Total 13-Major Works	255.60
45.26	284.00	284.00	Total 000-(No Sub-Sub Head)	255.60
45.26	284.00	284.00	Total 4327-Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	255.60
48.74	360.00	360.00	4330 Construction of RCC Bridge No.29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH- 15 including approaches and protection in Nagaon District 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	279.00

48.74	360.00	360.00	Total 13-Major Works	279.00
48.74	360.00	360.00	Total 000-(No Sub-Sub Head)	279.00
48.74	360.00	360.00	Total 4330-Construction of RCC Bridge No.29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH- 15 including approaches and protection in Nagaon District	279.00
113.98	217.52	217.52	<p>4331 Construction of RCC Bridge No.2/1 on the road from National Highway-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No. 7/1 on Nimtoli Kachumari Road including approaches and protection work in Darrang District</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p> <p>CSS</p>	195.77
113.98	217.52	217.52	Total 13-Major Works	195.77
113.98	217.52	217.52	Total 000-(No Sub-Sub Head)	195.77
113.98	217.52	217.52	Total 4331-Construction of RCC Bridge No.2/1 on the road from National Highway-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No. 7/1 on Nimtoli Kachumari Road including approaches and protection work in Darrang District	195.77
0.00	309.00	309.00	<p>4340 Hojai Stadium</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p> <p>CSS</p>	277.99
0.00	309.00	309.00	Total 13-Major Works	277.99
0.00	309.00	309.00	Total 000-(No Sub-Sub Head)	277.99
0.00	309.00	309.00	Total 4340-Hojai Stadium	277.99
			<p>4419 Construction of RCC Bridge No. 2/1 over River Belsiri on Dhekipelua to Belsiri T. E., connecting NH- 52 in Sonitpur District (NLCPR)</p> <p>000 (No Sub-Sub Head)</p>	

0.00	152.00	152.00	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	90.00
0.00	152.00	152.00	Total 13-Major Works	90.00
0.00	152.00	152.00	Total 000-(No Sub-Sub Head)	90.00
0.00	152.00	152.00	Total 4419-Construction of RCC Bridge No. 2/1 over River Belsiri on Dhekipelua to Belsiri T. E., connecting NH- 52 in Sonitpur District (NLCPR)	90.00
1160.11	1652.02	1652.02	Construction of RCC Bridge No. 1/1 over 4422 River Barak at Sadarghat, Silchar Kumbhirgram Road (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	1486.82
1160.11	1652.02	1652.02	Total 13-Major Works	1486.82
1160.11	1652.02	1652.02	Total 000-(No Sub-Sub Head)	1486.82
1160.11	1652.02	1652.02	Total 4422-Construction of RCC Bridge No. 1/1 over River Barak at Sadarghat, Silchar Kumbhirgram Road (NLCPR)	1486.82
0.00	138.10	138.10	Construction of road from Rongjuli IB to Kherkuta via Bechimari Road with RCC 4425 Bridges No. 1/1, 1/3 & 5/3 under Goalpara Rural Road Division (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	124.29
0.00	138.10	138.10	Total 13-Major Works	124.29
0.00	138.10	138.10	Total 000-(No Sub-Sub Head)	124.29
0.00	138.10	138.10	Total 4425-Construction of road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1, 1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	124.29

147.14	180.00	180.00	<p>Widening & Strengthening of Lahowal-4426 Bordubi- Tinsukia Road (L. B. T. Road) in Tinsukia District (NLCPR)</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p>	CSS	9.00
147.14	180.00	180.00	Total 13-Major Works		9.00
147.14	180.00	180.00	Total 000-(No Sub-Sub Head)		9.00
147.14	180.00	180.00	Total 4426-Widening & Strengthening of Lahowal-Bordubi- Tinsukia Road (L. B. T. Road) in Tinsukia District (NLCPR)		9.00
166.16	661.41	661.41	<p>Improvement of Kharupetia-Udalguri Road from Ch. 0.00 k. m. to 15.00 k. m. (EW, GSB, BM & SDBC, Pavement length = 15.00 k. m., carriage way width = 5.50 m) including RCC drains in the Bazar portion in Darrang District (NLCPR)</p> <p>4429</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p>	CSS	595.27
166.16	661.41	661.41	Total 13-Major Works		595.27
166.16	661.41	661.41	Total 000-(No Sub-Sub Head)		595.27
166.16	661.41	661.41	Total 4429-Improvement of Kharupetia-Udalguri Road from Ch. 0.00 k. m. to 15.00 k. m. (EW, GSB, BM & SDBC, Pavement length = 15.00 k. m., carriage way width = 5.50 m) including RCC drains in the Bazar portion in Darrang District (NLCPR)		595.27
			<p>Construction of road Kanuri to Binnachora (Satgaharipara) via Nalla including protection works and 4 RCC Bridges in Dhubri District</p> <p>4563</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ</p>		

0.00	695.25	695.25	99 Others অন্যান্য CSS	625.73
0.00	695.25	695.25	Total 13-Major Works	625.73
0.00	695.25	695.25	Total 000-(No Sub-Sub Head)	625.73
0.00	695.25	695.25	Total 4563-Construction of road Kanuri to Binnachora (Satgaharipara) via Nalla including protection works and 4 RCC Bridges in Dhubri District	625.73
0.00	462.00	462.00	Construction and widening of road from 4565 Khowang Chariali to Chenimari in Dibrugarh District 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	418.50
0.00	462.00	462.00	Total 13-Major Works	418.50
0.00	462.00	462.00	Total 000-(No Sub-Sub Head)	418.50
0.00	462.00	462.00	Total 4565-Construction and widening of road from Khowang Chariali to Chenimari in Dibrugarh District	418.50
0.00	1.00	1.00	Construction RCC Bridge No. 1/1 including 4572 approach and protection road over Jatinga Borkhola on Mohasadak to Borkhola Road 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1.00	1.00	Total 4572-Construction RCC Bridge No. 1/1 including approach and protection road over Jatinga Borkhola on Mohasadak to Borkhola Road	0.00
			4573 Improvement of Namati to Sukani Road in Dibrugarh District 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ	

0.00	366.00	366.00	99 Others অন্যান্য CSS	315.00
0.00	366.00	366.00	Total 13-Major Works	315.00
0.00	366.00	366.00	Total 000-(No Sub-Sub Head)	315.00
0.00	366.00	366.00	Total 4573-Improvement of Namati to Sukani Road in Dibrugarh District	315.00
176.78	748.11	748.11	4575 Construction of Alternative Road to Kamakhya Temple at Guwahati from Pandu (Ph-I restricted to Hill cutting & retaining wall in Kamrup District) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	833.11
176.78	748.11	748.11	Total 13-Major Works	833.11
176.78	748.11	748.11	Total 000-(No Sub-Sub Head)	833.11
176.78	748.11	748.11	Total 4575-Construction of Alternative Road to Kamakhya Temple at Guwahati from Pandu (Ph-I restricted to Hill cutting & retaining wall in Kamrup District)	833.11
0.00	503.61	503.61	4577 Construction of road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	453.25
0.00	503.61	503.61	Total 13-Major Works	453.25
0.00	503.61	503.61	Total 000-(No Sub-Sub Head)	453.25
0.00	503.61	503.61	Total 4577-Construction of road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District	453.25

			<p>Construction of Road from 52 k.m. point of NH- 154 Katilichera grant of Hailakandi to 4581 Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No. 1/1 over river Longai with approaches at Balipara</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p>	
290.98	0.00	0.00		CSS 0.90
290.98	0.00	0.00	Total 13-Major Works	0.90
290.98	0.00	0.00	Total 000-(No Sub-Sub Head)	0.90
290.98	0.00	0.00	Total 4581-Construction of Road from 52 k.m. point of NH- 154 Katilichera grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No. 1/1 over river Longai with approaches at Balipara	0.90
			<p>Construction of road from Udharbond to 4582 Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p>	
44.57	22.00	22.00		CSS 19.80
44.57	22.00	22.00	Total 13-Major Works	19.80
44.57	22.00	22.00	Total 000-(No Sub-Sub Head)	19.80
44.57	22.00	22.00	Total 4582-Construction of road from Udharbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	19.80
			<p>Construction of RCC Br. No. 6/1 over River 4584 Kathalkhal at Ratanpur Ferryghat on Hailakandi, Ratanpur Road</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others</p>	
74.53	26.00	26.00		

			অন্যান্য	
			CSS	0.90
74.53	26.00	26.00	Total 13-Major Works	0.90
74.53	26.00	26.00	Total 000-(No Sub-Sub Head)	0.90
74.53	26.00	26.00	Total 4584-Construction of RCC Br. No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi, Ratanpur Road	0.90
138.00	95.00	95.00	4587 Srimanta Sankaradeva Bhavan & Research Centre at Rup Nagar, Guwahati 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	85.50
138.00	95.00	95.00	Total 13-Major Works	85.50
138.00	95.00	95.00	Total 000-(No Sub-Sub Head)	85.50
138.00	95.00	95.00	Total 4587-Srimanta Sankaradeva Bhavan & Research Centre at Rup Nagar, Guwahati	85.50
88.32	480.00	480.00	4588 Construction of Moran Sports Complex at Moran 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	431.65
88.32	480.00	480.00	Total 13-Major Works	431.65
88.32	480.00	480.00	Total 000-(No Sub-Sub Head)	431.65
88.32	480.00	480.00	Total 4588-Construction of Moran Sports Complex at Moran	431.65
0.00	0.00	0.00	4813 Construction of Khetri-Dharmapur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagra, Goalpara, Bamundi & Kalakuchi in Nalbari District 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	0.90
0.00	0.00	0.00	Total 13-Major Works	0.90

0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.90
0.00	0.00	0.00	Total 4813-Construction of Khetri-Dharmapur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagra, Goalpara, Bamundi & Kalakuchi in Nalbari District	0.90
0.00	323.00	323.00	<p>Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara village on the road from 4814 Tulungia at NH- 31 to Manikpur at NH- 31 via Borghola Kirttanpara and Chakla in Bongaigaon District</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p> <p>CSS</p>	290.70
0.00	323.00	323.00	Total 13-Major Works	290.70
0.00	323.00	323.00	Total 000-(No Sub-Sub Head)	290.70
0.00	323.00	323.00	Total 4814-Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara village on the road from Tulungia at NH- 31 to Manikpur at NH- 31 via Borghola Kirttanpara and Chakla in Bongaigaon District	290.70
0.00	400.00	400.00	<p>Improvement of Morigaon Pachatia Damal 4815 Dharamtol Road including construction of RCC Bridge No. 5/1 over River Kolong</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p> <p>CSS</p>	360.00
0.00	400.00	400.00	Total 13-Major Works	360.00
0.00	400.00	400.00	Total 000-(No Sub-Sub Head)	360.00
0.00	400.00	400.00	Total 4815-Improvement of Morigaon Pachatia Damal Dharamtol Road including construction of RCC Bridge No. 5/1 over River Kolong	360.00

			Improvement of Banglagarh Jaberikuchi 4816 Road including cross drainage works in Darrang District	
			000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
0.00	88.46	88.46		CSS 79.61
0.00	88.46	88.46	Total 13-Major Works	79.61
0.00	88.46	88.46	Total 000-(No Sub-Sub Head)	79.61
0.00	88.46	88.46	Total 4816-Improvement of Banglagarh Jaberikuchi Road including cross drainage works in Darrang District	79.61
			4819 Improvement of Mridangpara Road under NLCPR in Sivasagar District	
			000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
0.00	140.00	140.00		CSS 126.00
0.00	140.00	140.00	Total 13-Major Works	126.00
0.00	140.00	140.00	Total 000-(No Sub-Sub Head)	126.00
0.00	140.00	140.00	Total 4819-Improvement of Mridangpara Road under NLCPR in Sivasagar District	126.00
			4821 Construction of Majjan Thakurbari Road to Mukalbari Road in Dibrugarh District	
			000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
0.00	480.00	480.00		CSS 432.00
0.00	480.00	480.00	Total 13-Major Works	432.00
0.00	480.00	480.00	Total 000-(No Sub-Sub Head)	432.00
0.00	480.00	480.00	Total 4821-Construction of Majjan Thakurbari Road to Mukalbari Road in Dibrugarh District	432.00
			Construction of RCC Bridges No.13/1, 4822 13/2, 20/2 on Mahbandha Road in Jorhat District	
			000 (No Sub-Sub Head)	

65.81	200.00	200.00	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	180.00
65.81	200.00	200.00	Total 13-Major Works	180.00
65.81	200.00	200.00	Total 000-(No Sub-Sub Head)	180.00
65.81	200.00	200.00	Total 4822-Construction of RCC Bridges No.13/1, 13/2, 20/2 on Mahbandha Road in Jorhat District	180.00
0.00	436.00	436.00	Improvement of Road from 1st k.m. of Demow Dehing Road to Dhaoma Pukhuri 4823 (Length=10.125 k.m.) with RCC Bridge (Length=18.75 m) under Demow Rural Road Sub-Division 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	90.00
0.00	436.00	436.00	Total 13-Major Works	90.00
0.00	436.00	436.00	Total 000-(No Sub-Sub Head)	90.00
0.00	436.00	436.00	Total 4823-Improvement of Road from 1st k.m. of Demow Dehing Road to Dhaoma Pukhuri (Length=10.125 k.m.) with RCC Bridge (Length=18.75 m) under Demow Rural Road Sub-Division	90.00
0.00	1027.91	1027.91	Construction of Digheeripar Bordoulguri Borachuba Road from Ch. 0.00 k.m. to Ch. 5554 4.12 k.m. and from Ch. 4.56 k.m. to Ch. 10.10 k.m. including cross drainage works in Darrang District 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	925.12
0.00	1027.91	1027.91	Total 13-Major Works	925.12
0.00	1027.91	1027.91	Total 000-(No Sub-Sub Head)	925.12

0.00	1027.91	1027.91	Total 5554-Construction of Digheeripar Bordoulguri Borachuba Road from Ch. 0.00 k.m. to Ch. 4.12 k.m. and from Ch. 4.56 k.m. to Ch. 10.10 k.m. including cross drainage works in Darrang District	925.12
67.67	524.24	524.24	5556 Karmachari Bhavan at Panjabari, Guwahati 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	471.82
67.67	524.24	524.24	Total 13-Major Works	471.82
67.67	524.24	524.24	Total 000-(No Sub-Sub Head)	471.82
67.67	524.24	524.24	Total 5556-Karmachari Bhavan at Panjabari, Guwahati	471.82
0.00	630.00	630.00	5711 Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including conversion of SPT Br. No.7/1 in Tinsukia District 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	567.00
0.00	630.00	630.00	Total 13-Major Works	567.00
0.00	630.00	630.00	Total 000-(No Sub-Sub Head)	567.00
0.00	630.00	630.00	Total 5711-Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including conversion of SPT Br. No.7/1 in Tinsukia District	567.00
0.00	3074.64	3074.64	5715 Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L. C. Gate No. SK- 37 at Barpeta in Barpeta District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	2767.18

0.00	3074.64	3074.64	Total 13-Major Works	2767.18
0.00	3074.64	3074.64	Total 000-(No Sub-Sub Head)	2767.18
0.00	3074.64	3074.64	Total 5715-Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L. C. Gate No. SK- 37 at Barpeta in Barpeta District (NLCPR)	2767.18
116.87	760.00	760.00	<p>5719 Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road alongwith approaches and protection works and strengthening of damaged road pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Naharkatia Road (SH- 27) in Dibrugarh District (NLCPR)</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p> <p>CSS</p>	684.00
116.87	760.00	760.00	Total 13-Major Works	684.00
116.87	760.00	760.00	Total 000-(No Sub-Sub Head)	684.00
116.87	760.00	760.00	Total 5719-Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road alongwith approaches and protection works and strengthening of damaged road pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Naharkatia Road (SH- 27) in Dibrugarh District (NLCPR)	684.00
21774.07	59384.28	59384.30	Total 212-Public Works Department	49438.15
			<p>213 Sports & Youth Welfare Department ক্রীড়া আৰু যুৱ কল্যাণ বিভাগ</p> <p>2268 Provision for State Share of NEC Project</p> <p>928 STATE SHARE</p>	

25.91	42.00	42.00	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	13.76
25.91	42.00	42.00	Total 13-Major Works	13.76
25.91	42.00	42.00	Total 928-STATE SHARE	13.76
25.91	42.00	42.00	Total 2268-Provision for State Share of NEC Project	13.76
41.93	1.00	1.00	3457 Development of Jorhat Stadium at Jorhat 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	0.90
41.93	1.00	1.00	Total 13-Major Works	0.90
41.93	1.00	1.00	Total 000-(No Sub-Sub Head)	0.90
41.93	1.00	1.00	Total 3457-Development of Jorhat Stadium at Jorhat	0.90
0.00	223.33	223.33	3459 District Sports Stadium at Jhagrapar, Dhuburi (MP) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	201.01
0.00	223.33	223.33	Total 13-Major Works	201.01
0.00	223.33	223.33	Total 000-(No Sub-Sub Head)	201.01
0.00	223.33	223.33	Total 3459-District Sports Stadium at Jhagrapar, Dhuburi (MP)	201.01
0.00	63.77	63.77	3648 RCC Gallery of Hailakandi Sports Stadium (MP) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	57.40
0.00	63.77	63.77	Total 13-Major Works	57.40
0.00	63.77	63.77	Total 000-(No Sub-Sub Head)	57.40
0.00	63.77	63.77	Total 3648-RCC Gallery of Hailakandi Sports Stadium (MP)	57.40
			3649 Construction of Chandi barua Stadium Complex 000 (No Sub-Sub Head)	

25.73	109.00	109.00	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	99.08
25.73	109.00	109.00	Total 13-Major Works	99.08
25.73	109.00	109.00	Total 000-(No Sub-Sub Head)	99.08
25.73	109.00	109.00	Total 3649-Construction of Chandi barua Stadium Complex	99.08
0.00	144.80	144.80	4778 Construction of Titlagarh Sports Complex, Sonari, Sivasagar 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	130.32
0.00	144.80	144.80	Total 13-Major Works	130.32
0.00	144.80	144.80	Total 000-(No Sub-Sub Head)	130.32
0.00	144.80	144.80	Total 4778-Construction of Titlagarh Sports Complex, Sonari, Sivasagar	130.32
25.66	77.18	77.18	4987 Construction of Mini Stadium at Bihaguri, Sonitpur 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
25.66	77.18	77.18	Total 13-Major Works	0.00
25.66	77.18	77.18	Total 000-(No Sub-Sub Head)	0.00
25.66	77.18	77.18	Total 4987-Construction of Mini Stadium at Bihaguri, Sonitpur	0.00
0.00	1457.03	1457.03	5348 Provision for State Share of NLCPR Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	1260.87
0.00	1457.03	1457.03	Total 13-Major Works	1260.87
0.00	1457.03	1457.03	Total 928-State Share	1260.87
0.00	1457.03	1457.03	Total 5348-Provision for State Share of NLCPR Project	1260.87

			5930 Construction of Multidisciplinary Sports Complex at Khanikar, Dibrugarh	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
			99 Others	
			অন্যান্য	
0.00	12584.01	12584.01		CSS 6948.50
0.00	12584.01	12584.01	Total 13-Major Works	6948.50
0.00	12584.01	12584.01	Total 000-(No Sub-Sub Head)	6948.50
0.00	12584.01	12584.01	Total 5930-Construction of Multidisciplinary Sports Complex at Khanikar, Dibrugarh	6948.50
119.23	14702.12	14702.12	Total 213-Sports & Youth Welfare Department	8711.84
			214 Agriculture Department	
			কৃষি বিভাগ	
			2268 Provision for State Share of NEC Project	
			928 State Share	
			13 Major Works	
			প্রধান কামসমূহ	
			99 Others	
			অন্যান্য	
0.00	239.13	239.13		SOPD-SS 204.46
0.00	239.13	239.13	Total 13-Major Works	204.46
0.00	239.13	239.13	Total 928-State Share	204.46
0.00	239.13	239.13	Total 2268-Provision for State Share of NEC Project	204.46
			2541 Development of Darranggi Banana Market at Daranggi	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
			99 Others	
			অন্যান্য	
0.00	990.00	990.00		CSS 891.00
0.00	990.00	990.00	Total 13-Major Works	891.00
0.00	990.00	990.00	Total 000-(No Sub-Sub Head)	891.00
0.00	990.00	990.00	Total 2541-Development of Darranggi Banana Market at Daranggi	891.00
			Comprehensive Development Plan for	
			3942 College of Fisheries for augmenting	
			Human Resources 2008	
			000 (No Sub-Sub Head)	

0.00	299.85	299.85	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	269.87
0.00	299.85	299.85	Total 13-Major Works	269.87
0.00	299.85	299.85	Total 000-(No Sub-Sub Head)	269.87
0.00	299.85	299.85	Total 3942-Comprehensive Development Plan for College of Fisheries for augmenting Human Resources 2008	269.87
0.00	44.42	44.42	5348 Provision for State Share of NLCPR Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	44.42	44.42	Total 13-Major Works	0.00
0.00	44.42	44.42	Total 928-State Share	0.00
0.00	44.42	44.42	Total 5348-Provision for State Share of NLCPR Project	0.00
0.00	1161.15	1161.15	Development of Fruits & Vegetables 5743 Wholesale Market at Pamohi (Garchuk), Kamrup, Phase- III 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	955.04
0.00	1161.15	1161.15	Total 13-Major Works	955.04
0.00	1161.15	1161.15	Total 000-(No Sub-Sub Head)	955.04
0.00	1161.15	1161.15	Total 5743-Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase- III	955.04
0.00	2734.55	2734.55	Total 214-Agriculture Department	2320.37
			216 Power Department শক্তি বিভাগ 2150 Construction of new 33/11 KV, 2x5 MVA S/S at Thirubari with 45 k. m. 11 KV lines and 55 k. m. 33 KV lines from Dhiligaon to Thirubari 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ	

0.00	481.20	481.20	99 Others অন্যান্য	CSS	433.08
0.00	481.20	481.20	Total 13-Major Works		433.08
0.00	481.20	481.20	Total 000-(No Sub-Sub Head)		433.08
0.00	481.20	481.20	Total 2150-Construction of new 33/11 KV, 2x5 MVA S/S at Thirubari with 45 k. m. 11 KV lines and 55 k. m. 33 KV lines from Dhiligaon to Thirubari		433.08
158.15	103.70	103.70	2268 Provision for State Share of NEC Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য		0.00
158.15	103.70	103.70	Total 13-Major Works		0.00
158.15	103.70	103.70	Total 928-State Share		0.00
158.15	103.70	103.70	Total 2268-Provision for State Share of NEC Project		0.00
0.00	4000.00	4000.00	2473 North East Special Infrastructure Development Scheme (NESIDS) Financial Assistance for Construction of 251 totally damaged/ totally washed away infrastructure during Flood in 2017 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য		0.00
0.00	4000.00	4000.00	Total 13-Major Works		0.00
0.00	4000.00	4000.00	Total 251-Financial Assistance for Construction of totally damaged/ totally washed away infrastructure during Flood in 2017		0.00
0.00	4000.00	4000.00	Total 2473-North East Special Infrastructure Development Scheme (NESIDS)		0.00
			Construction of 132 KV S/C BTPS-Kokrajhar line on D/C Tower and 132 KV 2888 S/C Kokrajhar Gauripur line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station 000 (No Sub-Sub Head) 13 Major Works		

0.00	0.00	0.00	<p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	224.10
0.00	0.00	0.00	Total 13-Major Works	224.10
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	224.10
0.00	0.00	0.00	Total 2888-Construction of 132 KV S/C BTPS-Kokrajhar line on D/C Tower and 132 KV S/C Kokrajhar Gauripur line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	224.10
0.00	652.00	652.00	<p>Construction of 220/132 KV, 2x50 MVA and 220/33 KV, 2x40 MVA Azara Sub-Station with 220 KV LILO line at Azara from one 3438 circuit of 220 KV D/C Agia-Sarusajai line alongwith construction of 132 KV S/C line to Boko with terminal bay at 132/33 KV Boko Sub-Station</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	586.80
0.00	652.00	652.00	Total 13-Major Works	586.80
0.00	652.00	652.00	Total 000-(No Sub-Sub Head)	586.80
0.00	652.00	652.00	Total 3438-Construction of 220/132 KV, 2x50 MVA and 220/33 KV, 2x40 MVA Azara Sub-Station with 220 KV LILO line at Azara from one circuit of 220 KV D/C Agia-Sarusajai line alongwith construction of 132 KV S/C line to Boko with terminal bay at 132/33 KV Boko Sub-Station	586.80
122.60	122.60	122.60	<p>Construction of 132/33 KV, 1.16 MVA plus 4315 1.25 MVA Umrangshu Sub-Station, NEC District, Assam</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	0.00
122.60	122.60	122.60	Total 13-Major Works	0.00
122.60	122.60	122.60	Total 000-(No Sub-Sub Head)	0.00

122.60	122.60	122.60	Total 4315-Construction of 132/33 KV, 1.16 MVA plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam	0.00
63.08	117.45	117.45	5348 Provision for State Share of NLCPR Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	72.68
63.08	117.45	117.45	Total 13-Major Works	72.68
63.08	117.45	117.45	Total 928-State Share	72.68
63.08	117.45	117.45	Total 5348-Provision for State Share of NLCPR Project	72.68
0.00	130.00	130.20	Augmentation of Transformer Capacity of 5744 220 x 132 KV BTPS Sub-Station from 1 x 160 MVA + 1 x 80 MVA to 2 x 160 MVA 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	0.18
0.00	130.00	130.20	Total 13-Major Works	0.18
0.00	130.00	130.20	Total 000-(No Sub-Sub Head)	0.18
0.00	130.00	130.20	Total 5744-Augmentation of Transformer Capacity of 220 x 132 KV BTPS Sub-Station from 1 x 160 MVA + 1 x 80 MVA to 2 x 160 MVA	0.18
0.00	128.10	128.10	Augmentation of Transformer Capacity of 5745 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2 x 16 MVA to 2 x 40 MVA 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	115.29
0.00	128.10	128.10	Total 13-Major Works	115.29
0.00	128.10	128.10	Total 000-(No Sub-Sub Head)	115.29

0.00	128.10	128.10	Total 5745-Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2 x 16 MVA to 2 x 40 MVA	115.29
353.70	198.80	198.80	Construction of 33/11 KV, 2 x 5 MVA Sub-Station alongwith associated 33 KV, 11 KV 5746 & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL, Dhemaji 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	178.93
353.70	198.80	198.80	Total 13-Major Works	178.93
353.70	198.80	198.80	Total 000-(No Sub-Sub Head)	178.93
353.70	198.80	198.80	Total 5746-Construction of 33/11 KV, 2 x 5 MVA Sub-Station alongwith associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL, Dhemaji	178.93
697.53	5933.85	5934.05	Total 216-Power Department	1611.06
19.99	37.32	37.32	218 Industries & Commerce Department উদ্যোগ আৰু বানিজ্য বিভাগ 2268 Provision for State Share of NEC Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	33.63
19.99	37.32	37.32	Total 13-Major Works	33.63
19.99	37.32	37.32	Total 928-State Share	33.63
19.99	37.32	37.32	Total 2268-Provision for State Share of NEC Project	33.63
179.90	354.01	354.01	5747 Common Facility Centre for Gold and Assamese Traditional Jewellery 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	

			CSS	318.60
179.90	354.01	354.01	Total 13-Major Works	318.60
179.90	354.01	354.01	Total 000-(No Sub-Sub Head)	318.60
179.90	354.01	354.01	Total 5747-Common Facility Centre for Gold and Assamese Traditional Jewellery	318.60
199.89	391.33	391.33	Total 218-Industries & Commerce Department	352.23
			219 Education Department শিক্ষা বিভাগ	
			2268 Provision for State Share of NEC Project	
			928 State Share	
			13 Major Works	
			প্রধান কামসমূহ	
9.38	317.99	317.99	99 Others	
			অন্যান্য	
			SOPD-SS	207.64
9.38	317.99	317.99	Total 13-Major Works	207.64
9.38	317.99	317.99	Total 928-State Share	207.64
9.38	317.99	317.99	Total 2268-Provision for State Share of NEC Project	207.64
			2473 North-East Special Infrastructure Development Scheme (NESIDS)	
			Construction & Renovation of Sonaram	
			351 Higher Secondary School, Bharalumukh, Guwahati	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	0.00	0.00	99 Others	
			অন্যান্য	
			CSS	202.50
0.00	0.00	0.00	Total 13-Major Works	202.50
0.00	0.00	0.00	Total 351-Construction & Renovation of Sonaram Higher Secondary School, Bharalumukh, Guwahati	202.50
			Construction & Renovation of Panbazar	
			354 Higher Secondary School, Panbazar, Guwahati	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	0.00	0.00	99 Others	
			অন্যান্য	
			CSS	202.50
0.00	0.00	0.00	Total 13-Major Works	202.50

0.00	0.00	0.00	Total 354-Construction & Renovation of Panbazar Higher Secondary School, Panbazar, Guwahati	202.50
0.00	0.00	0.00	Construction & Renovation of Tarini 355 Choudhury Govt. H. S. & M. P. School, Guwahati 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	202.50
0.00	0.00	0.00	Total 13-Major Works	202.50
0.00	0.00	0.00	Total 355-Construction & Renovation of Tarini Choudhury Govt. H. S. & M. P. School, Guwahati	202.50
0.00	0.00	0.00	Construction & Renovation of Kamrup 356 Academy H. S. School, Chenikuthi, Guwahati 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	202.50
0.00	0.00	0.00	Total 13-Major Works	202.50
0.00	0.00	0.00	Total 356-Construction & Renovation of Kamrup Academy H. S. School, Chenikuthi, Guwahati	202.50
0.00	0.00	0.00	Construction of Girls' Hostel by strengthening Jorhat Govt. Girls' Higher Secondary Multipurpose Schools located in Jorhat town 357 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	198.27
0.00	0.00	0.00	Total 13-Major Works	198.27
0.00	0.00	0.00	Total 357-Construction of Girls' Hostel by strengthening Jorhat Govt. Girls' Higher Secondary Multipurpose Schools located in Jorhat town	198.27
			Construction of Additional Classrooms by strengthening Karanga Girls' Higher Secondary School, Jorhat 358	

0.00	0.00	0.00	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	59.26
0.00	0.00	0.00	Total 13-Major Works	59.26
0.00	0.00	0.00	Total 358-Construction of Additional Classrooms by strengthening Karanga Girls' Higher Secondary School, Jorhat	59.26
0.00	0.00	0.00	Construction of Additional Classrooms by 359 strengthening Senairam Higher Secondary School, Tinsukia 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	59.26
0.00	0.00	0.00	Total 13-Major Works	59.26
0.00	0.00	0.00	Total 359-Construction of Additional Classrooms by strengthening Senairam Higher Secondary School, Tinsukia	59.26
0.00	0.00	0.00	Construction of Additional Classrooms by 360 strengthening Borhuri High School, Tinsukia 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	59.26
0.00	0.00	0.00	Total 13-Major Works	59.26
0.00	0.00	0.00	Total 360-Construction of Additional Classrooms by strengthening Borhuri High School, Tinsukia	59.26
0.00	0.00	0.00	Construction of Meeting Hall by 361 strengthening Barkolai Higher Secondary School, Nagaon 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	56.84
0.00	0.00	0.00	Total 13-Major Works	56.84

0.00	0.00	0.00	Total 361-Construction of Meeting Hall by strengthening Barkolai Higher Secondary School, Nagaon	56.84
0.00	0.00	0.00	Total 2473-North-East Special Infrastructure Development Scheme (NESIDS)	1242.89
0.00	500.00	500.00	Construction of building for the 2505 Department of Geology in Cotton College, Assam 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	306.00
0.00	500.00	500.00	Total 13-Major Works	306.00
0.00	500.00	500.00	Total 000-(No Sub-Sub Head)	306.00
0.00	500.00	500.00	Total 2505-Construction of building for the Department of Geology in Cotton College, Assam	306.00
0.00	44.48	44.48	Construction of Academic cum 3358 Administrative Building of K. K. Handique Govt. Sanskrit College, Guwahati 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	40.03
0.00	44.48	44.48	Total 13-Major Works	40.03
0.00	44.48	44.48	Total 000-(No Sub-Sub Head)	40.03
0.00	44.48	44.48	Total 3358-Construction of Academic cum Administrative Building of K. K. Handique Govt. Sanskrit College, Guwahati	40.03
0.00	638.10	638.10	3361 Assam Institute of Management 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	574.29
0.00	638.10	638.10	Total 13-Major Works	574.29
0.00	638.10	638.10	Total 000-(No Sub-Sub Head)	574.29

0.00	638.10	638.10	Total 3361-Assam Institute of Management	574.29
0.00	55.85	55.85	<p>3523 Infrastructural facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C., Hostels for Trainees, Electricity facilities, Water Supply & Sanitary facilities installation (MP)</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p> <p>CSS</p>	50.27
0.00	55.85	55.85	Total 13-Major Works	50.27
0.00	55.85	55.85	Total 000-(No Sub-Sub Head)	50.27
0.00	55.85	55.85	Total 3523-Infrastructural facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C., Hostels for Trainees, Electricity facilities, Water Supply & Sanitary facilities installation (MP)	50.27
16.33	198.21	198.21	<p>4408 Infrastructure Development of Assam SLET Commission</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য</p> <p>CSS</p>	178.39
16.33	198.21	198.21	Total 13-Major Works	178.39
16.33	198.21	198.21	Total 000-(No Sub-Sub Head)	178.39
16.33	198.21	198.21	Total 4408-Infrastructure Development of Assam SLET Commission	178.39
0.00	84.36	84.36	<p>4770 Construction of RCC Building for Seminar Hall, Computer Centre and Facilities for Car Parking at Darrang College, Tezpur</p> <p>000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others</p>	0.00

			অন্যান্য	
0.00	84.36	84.36	Total 13-Major Works	0.00
0.00	84.36	84.36	Total 000-(No Sub-Sub Head)	0.00
0.00	84.36	84.36	Total 4770-Construction of RCC Building for Seminar Hall, Computer Centre and Facilities for Car Parking at Darrang College, Tezpur	0.00
9.26	120.58	120.58	4771 Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
9.26	120.58	120.58	Total 13-Major Works	0.00
9.26	120.58	120.58	Total 000-(No Sub-Sub Head)	0.00
9.26	120.58	120.58	Total 4771-Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School	0.00
0.00	0.00	0.01	4772 Infrastructure Development of Victoria Girls' Higher Secondary School 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	10.44
0.00	0.00	0.01	Total 13-Major Works	10.44
0.00	0.00	0.01	Total 000-(No Sub-Sub Head)	10.44
0.00	0.00	0.01	Total 4772-Infrastructure Development of Victoria Girls' Higher Secondary School	10.44
0.00	0.00	0.01	4773 A. R. T. High School at Margherita 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	126.86
0.00	0.00	0.01	Total 13-Major Works	126.86
0.00	0.00	0.01	Total 000-(No Sub-Sub Head)	126.86
0.00	0.00	0.01	Total 4773-A. R. T. High School at Margherita	126.86
			4990 Construction of Chandra Nath Sharma H. S. School, Bihaguri	

85.45	57.23	57.23	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	51.51
85.45	57.23	57.23	Total 13-Major Works	51.51
85.45	57.23	57.23	Total 000-(No Sub-Sub Head)	51.51
85.45	57.23	57.23	Total 4990-Construction of Chandra Nath Sharma H. S. School, Bihaguri	51.51
0.00	122.35	122.35	5348 Provision for State Share of NLCPR Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	104.61
0.00	122.35	122.35	Total 13-Major Works	104.61
0.00	122.35	122.35	Total 928-State Share	104.61
0.00	122.35	122.35	Total 5348-Provision for State Share of NLCPR Project	104.61
36.61	36.90	36.90	5558 Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
36.61	36.90	36.90	Total 13-Major Works	0.00
36.61	36.90	36.90	Total 000-(No Sub-Sub Head)	0.00
36.61	36.90	36.90	Total 5558-Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari	0.00
84.02	198.33	198.33	Construction/ Re-modelling of RCC Building including Development of Library, 5729 Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	154.79

84.02	198.33	198.33	Total 13-Major Works	154.79
84.02	198.33	198.33	Total 000-(No Sub-Sub Head)	154.79
84.02	198.33	198.33	Total 5729-Construction/ Re-modelling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	154.79
0.00	1200.00	1200.00	5730 Construction of Boys and Girls Hostel for Cotton University 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	1080.00
0.00	1200.00	1200.00	Total 13-Major Works	1080.00
0.00	1200.00	1200.00	Total 000-(No Sub-Sub Head)	1080.00
0.00	1200.00	1200.00	Total 5730-Construction of Boys and Girls Hostel for Cotton University	1080.00
0.00	498.85	498.85	5731 Setting up of Central Instrumentation facility for new CBSC course at DHSK College,Dibrugarh from the academic session ,2018-19 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	448.97
0.00	498.85	498.85	Total 13-Major Works	448.97
0.00	498.85	498.85	Total 000-(No Sub-Sub Head)	448.97
0.00	498.85	498.85	Total 5731-Setting up of Central Instrumentation facility for new CBSC course at DHSK College,Dibrugarh from the academic session ,2018-19	448.97
241.05	4073.23	4073.25	Total 219-Education Department	4576.69
0.00	121.00	121.00	222 Irrigation Department জলসিঞ্চন বিভাগ 2153 Burinagar LIS (Nalbari Division) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others	

			অন্যান্য	
			CSS	108.90
0.00	121.00	121.00	Total 13-Major Works	108.90
0.00	121.00	121.00	Total 000-(No Sub-Sub Head)	108.90
0.00	121.00	121.00	Total 2153-Burinagar LIS (Nalbari Division)	108.90
			2268 Provision for State Share of NEC Project	
			928 State Share	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	0.00	5.67	99 Others	
			অন্যান্য	
			SOPD-SS	4.85
0.00	0.00	5.67	Total 13-Major Works	4.85
0.00	0.00	5.67	Total 928-State Share	4.85
0.00	0.00	5.67	Total 2268-Provision for State Share of NEC Project	4.85
			4786 Tengkhali Barhola Pathar Irrigation Scheme	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
1.70	221.58	221.58	99 Others	
			অন্যান্য	
			CSS	199.42
1.70	221.58	221.58	Total 13-Major Works	199.42
1.70	221.58	221.58	Total 000-(No Sub-Sub Head)	199.42
1.70	221.58	221.58	Total 4786-Tengkhali Barhola Pathar Irrigation Scheme	199.42
			4787 DTW Irrigation Scheme at 30 points under Borsola Development Block	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
643.89	390.00	390.00	99 Others	
			অন্যান্য	
			CSS	351.00
643.89	390.00	390.00	Total 13-Major Works	351.00
643.89	390.00	390.00	Total 000-(No Sub-Sub Head)	351.00
643.89	390.00	390.00	Total 4787-DTW Irrigation Scheme at 30 points under Borsola Development Block	351.00
			5348 Provision for State Share of NLCPR Project	
			928 State Share	
			13 Major Works	
			প্রধান কামসমূহ	
75.91	173.24	173.24	99 Others	

			অন্যান্য	
			SOPD-SS	148.12
75.91	173.24	173.24	Total 13-Major Works	148.12
75.91	173.24	173.24	Total 928-State Share	148.12
75.91	173.24	173.24	Total 5348-Provision for State Share of NLCPR Project	148.12
721.50	905.82	911.49	Total 222-Irrigation Department	812.29
			223 Tourism Department পর্যটন বিভাগ	
			2268 Provision for State Share of NEC Project	
			928 State Share	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	76.44	76.44	99 Others	
			অন্যান্য	
			SOPD-SS	59.45
0.00	76.44	76.44	Total 13-Major Works	59.45
0.00	76.44	76.44	Total 928-State Share	59.45
0.00	76.44	76.44	Total 2268-Provision for State Share of NEC Project	59.45
			4991 Tea Museum at Dibrugarh 000 (No Sub-Sub Head)	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	
100.00	169.78	169.78	99 Others	
			অন্যান্য	
			CSS	50.93
100.00	169.78	169.78	Total 35-Grants for creation of Capital Assets	50.93
100.00	169.78	169.78	Total 000-(No Sub-Sub Head)	50.93
100.00	169.78	169.78	Total 4991-Tea Museum at Dibrugarh	50.93
			5742 Dizitization and Automation of Assam Tourism Corporation's work flow with implementation of online Booking and Payment Gateway for Tourist	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	450.00	450.00	99 Others	
			অন্যান্য	
			CSS	405.00
0.00	450.00	450.00	Total 13-Major Works	405.00
0.00	450.00	450.00	Total 000-(No Sub-Sub Head)	405.00

0.00	450.00	450.00	Total 5742-Ditization and Automation of Assam Tourism Corporation's work flow with implementation of online Booking and Payment Gateway for Tourist	405.00
100.00	696.22	696.22	Total 223-Tourism Department	515.38
0.00	150.00	150.00	225 Cultural Affairs Department সাংস্কৃতিক বিভাগ 2120 Construction of new infrastructure of Government College of Arts & Crafts 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	144.00
0.00	150.00	150.00	Total 13-Major Works	144.00
0.00	150.00	150.00	Total 000-(No Sub-Sub Head)	144.00
0.00	150.00	150.00	Total 2120-Construction of new infrastructure of Government College of Arts & Crafts	144.00
0.00	140.00	140.00	Mahapurush Sri Sri Madhavadeva 2155 Kalakshetra at Dhekia Khowa, Jorhat District. 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	180.00
0.00	140.00	140.00	Total 13-Major Works	180.00
0.00	140.00	140.00	Total 000-(No Sub-Sub Head)	180.00
0.00	140.00	140.00	Total 2155-Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa, Jorhat District.	180.00
0.00	163.27	163.27	Socio-Literary Cultural Complex of Bodo 2156 Sahitya Sabha at Bathouपुरি, Gorchuk, Guwahati 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	148.50
0.00	163.27	163.27	Total 13-Major Works	148.50
0.00	163.27	163.27	Total 000-(No Sub-Sub Head)	148.50

0.00	163.27	163.27	Total 2156-Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri, Gorchuk, Guwahati	148.50
24.44	351.05	351.05	2268 Provision for State Share of NEC Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	38.14
24.44	351.05	351.05	Total 13-Major Works	38.14
24.44	351.05	351.05	Total 928-State Share	38.14
24.44	351.05	351.05	Total 2268-Provision for State Share of NEC Project	38.14
0.00	550.00	550.00	3444 Development & Upgradation of Jyoti Chitran Film and Television Institute 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	540.00
0.00	550.00	550.00	Total 13-Major Works	540.00
0.00	550.00	550.00	Total 000-(No Sub-Sub Head)	540.00
0.00	550.00	550.00	Total 3444-Development & Upgradation of Jyoti Chitran Film and Television Institute	540.00
0.00	100.00	100.00	3445 Construction of Sankar-Madhav Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	211.50
0.00	100.00	100.00	Total 13-Major Works	211.50
0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	211.50
0.00	100.00	100.00	Total 3445-Construction of Sankar-Madhav Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	211.50

			3447 Construction of Cultural Centre Complex at Dotma (MP)	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	100.00	100.00	99 Others	
			অন্যান্য	
			CSS	135.00
0.00	100.00	100.00	Total 13-Major Works	135.00
0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	135.00
0.00	100.00	100.00	Total 3447-Construction of Cultural Centre Complex at Dotma (MP)	135.00
			Bodoland India Indigenous Tribal Art and 3452 Cultural Complex cum Film Studio at Kathalguri, Part II, Kokrajhar (MP)	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
69.76	160.00	160.00	99 Others	
			অন্যান্য	
			CSS	144.00
69.76	160.00	160.00	Total 13-Major Works	144.00
69.76	160.00	160.00	Total 000-(No Sub-Sub Head)	144.00
69.76	160.00	160.00	Total 3452-Bodoland India Indigenous Tribal Art and Cultural Complex cum Film Studio at Kathalguri, Part II, Kokrajhar (MP)	144.00
			3838 Preservation of Cultural Heritage of Majuli Natun Kamalabari Sattra (Phase I)	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	338.61	338.61	99 Others	
			অন্যান্য	
			CSS	315.00
0.00	338.61	338.61	Total 13-Major Works	315.00
0.00	338.61	338.61	Total 000-(No Sub-Sub Head)	315.00
0.00	338.61	338.61	Total 3838-Preservation of Cultural Heritage of Majuli Natun Kamalabari Sattra (Phase I)	315.00
			4679 Establishment of Deori Tribal Cultural Complex at Narayanpur, Lakhimpur	

0.00	227.30	227.30	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	99.40
0.00	227.30	227.30	Total 13-Major Works	99.40
0.00	227.30	227.30	Total 000-(No Sub-Sub Head)	99.40
0.00	227.30	227.30	Total 4679-Establishment of Deori Tribal Cultural Complex at Narayanpur, Lakhimpur	99.40
0.00	280.14	280.14	4992 Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	54.13
0.00	280.14	280.14	Total 13-Major Works	54.13
0.00	280.14	280.14	Total 000-(No Sub-Sub Head)	54.13
0.00	280.14	280.14	Total 4992-Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	54.13
56.61	229.76	229.76	5348 Provision for State Share of NLCPR Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	175.28
56.61	229.76	229.76	Total 13-Major Works	175.28
56.61	229.76	229.76	Total 928-State Share	175.28
56.61	229.76	229.76	Total 5348-Provision for State Share of NLCPR Project	175.28
0.00	2800.00	2800.00	5705 Upgradation and Modernisation of Assam State Museum,Guwahati,Assam 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	2800.00	2800.00	Total 13-Major Works	0.00
0.00	2800.00	2800.00	Total 000-(No Sub-Sub Head)	0.00
0.00	2800.00	2800.00	Total 5705-Upgradation and Modernisation of Assam State Museum,Guwahati,Assam	0.00

150.81	5590.13	5590.13	Total 225-Cultural Affairs Department	2184.95
			226 W.P.T & B.C. Department ভৈয়াম জনজাতি আৰু পিচপৰা শ্ৰেণীৰ কল্যাণ বিভাগ 2154 College of Nursing at Kokrajhar 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	622.77
217.23	509.64	509.64		
217.23	509.64	509.64	Total 35-Grants for creation of Capital Assets	622.77
217.23	509.64	509.64	Total 000-(No Sub-Sub Head)	622.77
217.23	509.64	509.64	Total 2154-College of Nursing at Kokrajhar	622.77
			2268 Provision for State Share of NEC Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	137.23
8.07	295.73	295.73		
8.07	295.73	295.73	Total 13-Major Works	137.23
8.07	295.73	295.73	Total 928-State Share	137.23
8.07	295.73	295.73	Total 2268-Provision for State Share of NEC Project	137.23
			2473 North East Special Infrastructure Development Scheme (NESIDS) Construction of Road from Domgaon to Bengtol Gate via Choto Nilibari including protection work from River Aie (Financial 679 Assistance for Construction of totally damaged/ totally washed away infrastructure during Flood in 2017) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	2705.40
0.00	3500.00	3500.00		
0.00	3500.00	3500.00	Total 13-Major Works	2705.40

0.00	3500.00	3500.00	Total 679-Construction of Road from Domgaon to Bengtol Gate via Choto Nilibari including protection work from River Aie (Financial Assistance for Construction of totally damaged/ totally washed away infrastructure during Flood in 2017)	2705.40
0.00	6974.00	6974.00	Construction of RCC Bridge Over River Aie 680 at Aie Powali including Approach & Protection work in Chirang District 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	6276.60
0.00	6974.00	6974.00	Total 13-Major Works	6276.60
0.00	6974.00	6974.00	Total 680-Construction of RCC Bridge Over River Aie at Aie Powali including Approach & Protection work in Chirang District	6276.60
0.00	2300.00	2300.00	Improvement/Special Infrastructure 681 Development of JSB Civil Hospital in Chirang District 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	2069.32
0.00	2300.00	2300.00	Total 13-Major Works	2069.32
0.00	2300.00	2300.00	Total 681-Improvement/Special Infrastructure Development of JSB Civil Hospital in Chirang District	2069.32
0.00	12774.00	12774.00	Total 2473-North East Special Infrastructure Development Scheme (NESIDS)	11051.32
			2794 Improvement of Kadamtal-Nikashi Road from Kuchigar to Bhalukdonga 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets	

			মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	
0.00	74.85	74.85	99 Others অন্যান্য	
			CSS	86.40
0.00	74.85	74.85	Total 35-Grants for creation of Capital Assets	86.40
0.00	74.85	74.85	Total 000-(No Sub-Sub Head)	86.40
0.00	74.85	74.85	Total 2794-Improvement of Kadamtal-Nikashi Road from Kuchigar to Bhalukdonga	86.40
			Construction of RCC Bridge No. 8/1 over 2795 River Saralbhanga on Dotoma Balajan Road	
			000 (No Sub-Sub Head)	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	
0.00	224.98	224.98	99 Others অন্যান্য	
			CSS	193.50
0.00	224.98	224.98	Total 35-Grants for creation of Capital Assets	193.50
0.00	224.98	224.98	Total 000-(No Sub-Sub Head)	193.50
0.00	224.98	224.98	Total 2795-Construction of RCC Bridge No. 8/1 over River Saralbhanga on Dotoma Balajan Road	193.50
			2802 Construction of Proposed Stadium at Musalpur in Baksa District	
			000 (No Sub-Sub Head)	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	
0.00	15.88	15.88	99 Others অন্যান্য	
			CSS	14.29
0.00	15.88	15.88	Total 35-Grants for creation of Capital Assets	14.29
0.00	15.88	15.88	Total 000-(No Sub-Sub Head)	14.29
0.00	15.88	15.88	Total 2802-Construction of Proposed Stadium at Musalpur in Baksa District	14.29
			2957 Additional Package for BTAD	
			000 (No Sub-Sub Head)	

			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	
466.99	2900.00	2900.00		3366.00
466.99	2900.00	2900.00	Total 35-Grants for creation of Capital Assets	3366.00
466.99	2900.00	2900.00	Total 000-(No Sub-Sub Head)	3366.00
466.99	2900.00	2900.00	Total 2957-Additional Package for BTAD	3366.00
			2963 Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	
35.00	123.90	123.90		111.51
35.00	123.90	123.90	Total 35-Grants for creation of Capital Assets	111.51
35.00	123.90	123.90	Total 000-(No Sub-Sub Head)	111.51
35.00	123.90	123.90	Total 2963-Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	111.51
			3239 Const. of Mini Stadium at Chapaguri, Bongaigaon 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	
0.00	1.00	1.00		0.18
0.00	1.00	1.00	Total 35-Grants for creation of Capital Assets	0.18
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.18
0.00	1.00	1.00	Total 3239-Const. of Mini Stadium at Chapaguri, Bongaigaon	0.18
			3240 Projects and Schemes for BTAD as per Memorandum of Settlement (BTC Package) 000 (No Sub-Sub Head)	

287.41	100.00	100.00	35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য CSS	90.00
287.41	100.00	100.00	Total 35-Grants for creation of Capital Assets	90.00
287.41	100.00	100.00	Total 000-(No Sub-Sub Head)	90.00
287.41	100.00	100.00	Total 3240-Projects and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	90.00
0.00	85.90	85.90	4310 Pilot Project for Development of Horticulture and Floriculture in BTC Area 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	68.34
0.00	85.90	85.90	Total 13-Major Works	68.34
0.00	85.90	85.90	Total 000-(No Sub-Sub Head)	68.34
0.00	85.90	85.90	Total 4310-Pilot Project for Development of Horticulture and Floriculture in BTC Area	68.34
0.00	0.00	0.00	4343 Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kailkhola Road in Udalguri District 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য CSS	35.76
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	35.76
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.76
0.00	0.00	0.00	Total 4343-Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kailkhola Road in Udalguri District	35.76

			<p>Upgradation of road from NH-31 (c) via 4344 Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon</p> <p>000 (No Sub-Sub Head)</p> <p>35 Grants for creation of Capital Assets</p> <p>মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">CSS</p>	
270.77	143.17	143.17		123.30
270.77	143.17	143.17	Total 35-Grants for creation of Capital Assets	123.30
270.77	143.17	143.17	Total 000-(No Sub-Sub Head)	123.30
270.77	143.17	143.17	Total 4344-Upgradation of road from NH-31 (c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	123.30
			<p>Conversion of SPT Br. No. 10/1, 12/3, 14/2 4345 & 16/1 into RCC Bridges on meted Kokrajhar, Bahalpur Road</p> <p>000 (No Sub-Sub Head)</p> <p>35 Grants for creation of Capital Assets</p> <p>মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">CSS</p>	
0.00	6.23	6.23		0.90
0.00	6.23	6.23	Total 35-Grants for creation of Capital Assets	0.90
0.00	6.23	6.23	Total 000-(No Sub-Sub Head)	0.90
0.00	6.23	6.23	Total 4345-Conversion of SPT Br. No. 10/1, 12/3, 14/2 & 16/1 into RCC Bridges on meted Kokrajhar, Bahalpur Road	0.90
			<p>Upgradation of NT Road through Ramfal 4346 Bil Bazar to old wether roads with conversion of Bridges into RCC Bridges (International Border Area)</p> <p>000 (No Sub-Sub Head)</p> <p>35 Grants for creation of Capital Assets</p>	

0.00	181.14	181.14	<p style="text-align: center;">মূলধনী সম্পদ সৃষ্টির বাবে অনুদান</p> <p style="text-align: center;">99 Others অন্যান্য</p> <p style="text-align: right;">CSS</p>	121.50
0.00	181.14	181.14	Total 35-Grants for creation of Capital Assets	121.50
0.00	181.14	181.14	Total 000-(No Sub-Sub Head)	121.50
0.00	181.14	181.14	Total 4346-Upgradation of NT Road through Ramfal Bil Bazar to old wether roads with conversion of Bridges into RCC Bridges (International Border Area)	121.50
0.00	53.00	53.00	<p style="text-align: center;">4348 Tamulpur Piped Water Supply Scheme</p> <p style="text-align: center;">000 (No Sub-Sub Head)</p> <p style="text-align: center;">35 Grants for creation of Capital Assets</p> <p style="text-align: center;">মূলধনী সম্পদ সৃষ্টির বাবে অনুদান</p> <p style="text-align: center;">99 Others অন্যান্য</p> <p style="text-align: right;">CSS</p>	47.11
0.00	53.00	53.00	Total 35-Grants for creation of Capital Assets	47.11
0.00	53.00	53.00	Total 000-(No Sub-Sub Head)	47.11
0.00	53.00	53.00	Total 4348-Tamulpur Piped Water Supply Scheme	47.11
0.00	197.48	197.48	<p style="text-align: center;">4409 Construction of road from Rongaichara Bazar to Bhola Bazar</p> <p style="text-align: center;">000 (No Sub-Sub Head)</p> <p style="text-align: center;">35 Grants for creation of Capital Assets</p> <p style="text-align: center;">মূলধনী সম্পদ সৃষ্টির বাবে অনুদান</p> <p style="text-align: center;">99 Others অন্যান্য</p> <p style="text-align: right;">CSS</p>	169.20
0.00	197.48	197.48	Total 35-Grants for creation of Capital Assets	169.20
0.00	197.48	197.48	Total 000-(No Sub-Sub Head)	169.20
0.00	197.48	197.48	Total 4409-Construction of road from Rongaichara Bazar to Bhola Bazar	169.20

			<p>Conversion of washed out SPT Bridge No. 4411 2/1 over River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District</p> <p>000 (No Sub-Sub Head)</p> <p>35 Grants for creation of Capital Assets</p> <p>মূলধনী সম্পদ সৃষ্টির বাবে অনুদান</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	452.53	452.53		CSS 319.50
0.00	452.53	452.53	Total 35-Grants for creation of Capital Assets	319.50
0.00	452.53	452.53	Total 000-(No Sub-Sub Head)	319.50
0.00	452.53	452.53	Total 4411-Conversion of washed out SPT Bridge No. 2/1 over River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	319.50
			<p>4412 Improvement of road from Khairabari to Jamuguri under NLCPR</p> <p>000 (No Sub-Sub Head)</p> <p>35 Grants for creation of Capital Assets</p> <p>মূলধনী সম্পদ সৃষ্টির বাবে অনুদান</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	717.96	717.96		CSS 646.12
0.00	717.96	717.96	Total 35-Grants for creation of Capital Assets	646.12
0.00	717.96	717.96	Total 000-(No Sub-Sub Head)	646.12
0.00	717.96	717.96	Total 4412-Improvement of road from Khairabari to Jamuguri under NLCPR	646.12
			<p>Improvement of road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari under NLCPR for 2010-2011</p> <p>4413</p> <p>000 (No Sub-Sub Head)</p> <p>35 Grants for creation of Capital Assets</p> <p>মূলধনী সম্পদ সৃষ্টির বাবে অনুদান</p> <p>99 Others</p>	
0.00	199.63	199.63		

			অন্যান্য	
			CSS	179.69
0.00	199.63	199.63	Total 35-Grants for creation of Capital Assets	179.69
0.00	199.63	199.63	Total 000-(No Sub-Sub Head)	179.69
0.00	199.63	199.63	Total 4413-Improvement of road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari under NLCPR for 2010-2011	179.69
76.90	0.00	0.00	Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH- 4414 47722M to CH- 48292 and from CH- 50000 to CH- 62500M including cross drainage works 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য	0.00
76.90	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
76.90	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
76.90	0.00	0.00	Total 4414-Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH- 47722M to CH- 48292 and from CH- 50000 to CH- 62500M including cross drainage works	0.00
142.40	71.55	71.55	Construction of road from Bijni Subhajibhar Road at village Nayapara No. 2 to 4415 Kathalguri via Sanyasiguri including construction of RCC Bridge No. 1/2 over River Chara in Chirang District 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য	64.40
			CSS	64.40

142.40	71.55	71.55	Total 35-Grants for creation of Capital Assets	64.40
142.40	71.55	71.55	Total 000-(No Sub-Sub Head)	64.40
142.40	71.55	71.55	Total 4415-Construction of road from Bijni Subhaijhar Road at village Nayapara No. 2 to Kathalguri via Sanyasiguri including construction of RCC Bridge No. 1/2 over River Chara in Chirang District	64.40
66.00	841.39	841.39	4486 Construction of road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য CSS	757.74
66.00	841.39	841.39	Total 35-Grants for creation of Capital Assets	757.74
66.00	841.39	841.39	Total 000-(No Sub-Sub Head)	757.74
66.00	841.39	841.39	Total 4486-Construction of road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni	757.74
0.00	129.45	129.45	4488 Construction of RCC Bridge No. 15/2 over River Burhisuti on Patdadaha Panbari Road 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য CSS	117.00
0.00	129.45	129.45	Total 35-Grants for creation of Capital Assets	117.00
0.00	129.45	129.45	Total 000-(No Sub-Sub Head)	117.00
0.00	129.45	129.45	Total 4488-Construction of RCC Bridge No. 15/2 over River Burhisuti on Patdadaha Panbari Road	117.00

			<p>Metalling & B. T. of road from Jaipur NH-31 C to Amguri J. D. Road (Dumbruguri to Amguri) including construction of RCC Bridges & Culverts</p> <p>4490</p>	
			000 (No Sub-Sub Head)	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	
0.00	266.92	266.92	99 Others	
			অন্যান্য	
			CSS	236.03
0.00	266.92	266.92	Total 35-Grants for creation of Capital Assets	236.03
0.00	266.92	266.92	Total 000-(No Sub-Sub Head)	236.03
0.00	266.92	266.92	Total 4490-Metalling & B. T. of road from Jaipur NH- 31 C to Amguri J. D. Road (Dumbruguri to Amguri) including construction of RCC Bridges & Culverts	236.03
			Improvement of Sujit Narzary Road from 4491 Tihu Chowk to Barimakha via Belguri Pathar	
			000 (No Sub-Sub Head)	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	
0.00	564.50	564.50	99 Others	
			অন্যান্য	
			CSS	508.50
0.00	564.50	564.50	Total 35-Grants for creation of Capital Assets	508.50
0.00	564.50	564.50	Total 000-(No Sub-Sub Head)	508.50
0.00	564.50	564.50	Total 4491-Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	508.50
			Construction of RCC Br. No. 9/8 over 4495 Laska on Dauluguri Dotma Road	
			000 (No Sub-Sub Head)	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	
0.00	31.63	31.63	99 Others	
			অন্যান্য	

			CSS	45.00
0.00	31.63	31.63	Total 35-Grants for creation of Capital Assets	45.00
0.00	31.63	31.63	Total 000-(No Sub-Sub Head)	45.00
0.00	31.63	31.63	Total 4495-Construction of RCC Br. No. 9/8 over Laska on Dauluguri Dotma Road	45.00
0.00	0.00	0.00	4797 Improvement of road from Barama-Dhamdhama-Tamulpur under NLCPR 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	135.90
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	135.90
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	135.90
0.00	0.00	0.00	Total 4797-Improvement of road from Barama-Dhamdhama-Tamulpur under NLCPR	135.90
0.00	300.35	300.35	Construction of road from Boro Bazar to 4798 Gumergaon via Chowdhurypara in Chirang District 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	270.32
0.00	300.35	300.35	Total 35-Grants for creation of Capital Assets	270.32
0.00	300.35	300.35	Total 000-(No Sub-Sub Head)	270.32
0.00	300.35	300.35	Total 4798-Construction of road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	270.32

			<p>Construction of road from Paoriputa to Natun Panbari with Black Topping and 4800 construction of RCC Bridge over River Pansai in Udalguri R. R. Division. Length = 2.30 k.m.</p> <p>000 (No Sub-Sub Head)</p> <p>35 Grants for creation of Capital Assets</p> <p>মূলধনী সম্পদ সৃষ্টির বাবে অনুদান</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	138.50	138.50		CSS 124.65
0.00	138.50	138.50	Total 35-Grants for creation of Capital Assets	124.65
0.00	138.50	138.50	Total 000-(No Sub-Sub Head)	124.65
0.00	138.50	138.50	Total 4800-Construction of road from Paoriputa to Natun Panbari with Black Topping and construction of RCC Bridge over River Pansai in Udalguri R. R. Division. Length = 2.30 k.m.	124.65
			<p>Development of the Socio-Economic Status of Rural Tribal Women at Sidli 4982 Development Block at Kajalgaon Sub-Division, Chirang</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	169.40	169.40		CSS 136.87
0.00	169.40	169.40	Total 13-Major Works	136.87
0.00	169.40	169.40	Total 000-(No Sub-Sub Head)	136.87
0.00	169.40	169.40	Total 4982-Development of the Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kajalgaon Sub-Division, Chirang	136.87
			<p>4993 Construction of Market Shed at Shalbari, Musalpur</p> <p>000 (No Sub-Sub Head)</p> <p>35 Grants for creation of Capital Assets</p>	

0.00	50.64	50.64	<p>মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান</p> <p>99 Others অন্যান্য</p> <p>CSS</p>	45.58
0.00	50.64	50.64	Total 35-Grants for creation of Capital Assets	45.58
0.00	50.64	50.64	Total 000-(No Sub-Sub Head)	45.58
0.00	50.64	50.64	Total 4993-Construction of Market Shed at Shalbari, Musalpur	45.58
999.63	1121.71	1121.71	<p>5348 Provision for State Share of NLCPR Project</p> <p>928 State Share</p> <p>13 Major Works প্রধান কামসমূহ</p> <p>99 Others অন্যান্য</p> <p>SOPD-SS</p>	464.07
999.63	1121.71	1121.71	Total 13-Major Works	464.07
999.63	1121.71	1121.71	Total 928-State Share	464.07
999.63	1121.71	1121.71	Total 5348-Provision for State Share of NLCPR Project	464.07
0.00	1675.66	1675.66	<p>Improvement of Udalguri Sapekhaiti- 5723 Bhakatpara Road under Udalguri Rural Road Division</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works প্রধান কামসমূহ</p> <p>99 Others অন্যান্য</p> <p>CSS</p>	1508.09
0.00	1675.66	1675.66	Total 13-Major Works	1508.09
0.00	1675.66	1675.66	Total 000-(No Sub-Sub Head)	1508.09
0.00	1675.66	1675.66	Total 5723-Improvement of Udalguri Sapekhaiti- Bhakatpara Road under Udalguri Rural Road Division	1508.09
0.00	1115.31	1115.31	<p>Construction of Tourism Complex cum 5724 Boarder Market hub at Dadgiri in Chirang District,BTC,Assam</p> <p>000 (No Sub-Sub Head)</p> <p>35 Grants for creation of Capital Assets</p> <p>মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান</p> <p>99 Others অন্যান্য</p>	

			CSS	1003.78
0.00	1115.31	1115.31	Total 35-Grants for creation of Capital Assets	1003.78
0.00	1115.31	1115.31	Total 000-(No Sub-Sub Head)	1003.78
0.00	1115.31	1115.31	Total 5724-Construction of Tourism Complex cum Boarder Market hub at Dadgiri in Chirang District,BTC,Assam	1003.78
0.00	87.12	87.12	Augmentation of Rubber Plantation & Production for economic development of 5725 educated unemployed indigenous Tribal Communities in BTAD Area, Chirang District (BTC) 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	47.05
0.00	87.12	87.12	Total 35-Grants for creation of Capital Assets	47.05
0.00	87.12	87.12	Total 000-(No Sub-Sub Head)	47.05
0.00	87.12	87.12	Total 5725-Augmentation of Rubber Plantation & Production for economic development of educated unemployed indigenous Tribal Communities in BTAD Area, Chirang District (BTC)	47.05
2570.40	25621.15	25621.15	Total 226-W.P.T & B.C. Department	22849.60
0.00	231.00	231.00	227 Guwahati Development Department গুৱাহাটী উন্নয়ন বিভাগ 3249 Multilevel Car Parking in Different Parts of the Guwahati City 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	207.90
0.00	231.00	231.00	Total 13-Major Works	207.90
0.00	231.00	231.00	Total 000-(No Sub-Sub Head)	207.90

0.00	231.00	231.00	Total 3249-Multilevel Car Parking in Different Parts of the Guwahati City	207.90
0.00	231.00	231.00	Total 227-Guwahati Development Department	207.90
9.10	66.01	66.01	231 Water Resources Department জল সম্পদ 2268 Provision for State Share of NEC Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	23.77
9.10	66.01	66.01	Total 13-Major Works	23.77
9.10	66.01	66.01	Total 928-State Share	23.77
9.10	66.01	66.01	Total 2268-Provision for State Share of NEC Project	23.77
0.00	0.00	0.01	2473 North East Special Infrastructure Development Scheme (NESIDS) Rebuilding and Development of Bank of 533 River Brahmaputra at Borghuli, Bhurbandha and its adjoining areas etc 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	2767.50
0.00	0.00	0.01	Total 13-Major Works	2767.50
0.00	0.00	0.01	Total 533-Rebuilding and Development of Bank of River Brahmaputra at Borghuli, Bhurbandha and its adjoining areas etc	2767.50
0.00	0.00	0.01	Rebuilding and Development of Bank of River Brahmaputra (Ananta Nallah) 534 alongwith protection of Sarbananda Singha Kshetra and Guijan and its adjoining areas 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	1620.00
0.00	0.00	0.01	Total 13-Major Works	1620.00

0.00	0.00	0.01	Total 534-Rebuilding and Development of Bank of River Brahmaputra (Ananta Nallah) alongwith protection of Sarbananda Singha Kshetra and Guijan and its adjoining areas	1620.00
0.00	0.00	0.02	Total 2473-North East Special Infrastructure Development Scheme (NESIDS)	4387.50
0.00	81.96	81.96	Protection of Raimona Village and its 2959 adjoining areas from the erosion of River Jonali 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	81.96	81.96	Total 13-Major Works	0.00
0.00	81.96	81.96	Total 000-(No Sub-Sub Head)	0.00
0.00	81.96	81.96	Total 2959-Protection of Raimona Village and its adjoining areas from the erosion of River Jonali	0.00
0.00	200.00	200.00	4309 Other New Schemes 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	200.00	200.00	Total 13-Major Works	0.00
0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	0.00
0.00	200.00	200.00	Total 4309-Other New Schemes	0.00
0.00	212.57	212.57	4391 Jiadhhal River in Dhemaji District. Ph- I 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	212.57	212.57	Total 13-Major Works	0.00
0.00	212.57	212.57	Total 000-(No Sub-Sub Head)	0.00
0.00	212.57	212.57	Total 4391-Jiadhhal River in Dhemaji District. Ph- I	0.00
			4774 Anti-erosion measures at different reaches on banks of River Pomra 000 (No Sub-Sub Head) 13 Major Works	

0.00	41.09	41.09	<p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	36.98
0.00	41.09	41.09	Total 13-Major Works	36.98
0.00	41.09	41.09	Total 000-(No Sub-Sub Head)	36.98
0.00	41.09	41.09	Total 4774-Anti-erosion measures at different reaches on banks of River Pomra	36.98
0.00	97.20	97.20	<p>Anti-erosion measures to protect 4790 Dihingpuria Area near Margherita Town from the erosion of River Burhi-Dihing</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	87.48
0.00	97.20	97.20	Total 13-Major Works	87.48
0.00	97.20	97.20	Total 000-(No Sub-Sub Head)	87.48
0.00	97.20	97.20	Total 4790-Anti-erosion measures to protect Dihingpuria Area near Margherita Town from the erosion of River Burhi-Dihing	87.48
9.10	698.83	698.85	Total 231-Water Resources Department	4535.73
0.00	134.57	134.57	<p>232 Science & Technology Department</p> <p>বিজ্ঞান আৰু প্ৰযুক্তি বিদ্যা</p> <p>2268 Provision for State Share of NEC Project</p> <p>928 State Share</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	0.00
0.00	134.57	134.57	Total 13-Major Works	0.00
0.00	134.57	134.57	Total 928-State Share	0.00
0.00	134.57	134.57	Total 2268-Provision for State Share of NEC Project	0.00
			<p>5358 Infrastructure Dev. in Assam Remote Sensing Application Centre for setting up of Training Centre for Remote Sensing & GIS Technique at Guwahati, Assam</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p>	

0.00	1345.67	1345.67	<p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	0.00
0.00	1345.67	1345.67	Total 13-Major Works	0.00
0.00	1345.67	1345.67	Total 000-(No Sub-Sub Head)	0.00
0.00	1345.67	1345.67	Total 5358-Infrastructure Dev. in Assam Remote Sensing Application Centre for setting up of Training Centre for Remote Sensing & GIS Technique at Guwahati, Assam	0.00
0.00	1480.24	1480.24	Total 232-Science & Technology Department	0.00
0.00	300.00	300.00	<p>233 Urban Development Department</p> <p>চহৰ উন্নয়ন বিভাগ</p> <p>1899 Sivasagar Town Water Supply Scheme</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">CSS</p>	266.39
0.00	300.00	300.00	Total 13-Major Works	266.39
0.00	300.00	300.00	Total 000-(No Sub-Sub Head)	266.39
0.00	300.00	300.00	Total 1899-Sivasagar Town Water Supply Scheme	266.39
0.00	690.00	690.00	<p>1937 Mangaldoi Town Water Supply Scheme</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">CSS</p>	620.90
0.00	690.00	690.00	Total 13-Major Works	620.90
0.00	690.00	690.00	Total 000-(No Sub-Sub Head)	620.90
0.00	690.00	690.00	Total 1937-Mangaldoi Town Water Supply Scheme	620.90
0.00	1.00	1.00	<p>1952 Dhuburi Town Water Supply Scheme</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">CSS</p>	0.90
0.00	1.00	1.00	Total 13-Major Works	0.90
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.90

0.00	1.00	1.00	Total 1952-Dhuburi Town Water Supply Scheme	0.90
0.00	1753.00	1753.00	2103 Bongaigaon Town Water Supply Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	1577.30
0.00	1753.00	1753.00	Total 13-Major Works	1577.30
0.00	1753.00	1753.00	Total 000-(No Sub-Sub Head)	1577.30
0.00	1753.00	1753.00	Total 2103-Bongaigaon Town Water Supply Scheme	1577.30
183.77	56300.00	56300.00	2104 Sarupathar Piped Water Supply Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	506.81
183.77	56300.00	56300.00	Total 13-Major Works	506.81
183.77	56300.00	56300.00	Total 000-(No Sub-Sub Head)	506.81
183.77	56300.00	56300.00	Total 2104-Sarupathar Piped Water Supply Scheme	506.81
0.00	1286.00	1286.00	2105 Improvement of Drainage System of Dibrugarh Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য TG-UL	1157.41
0.00	1286.00	1286.00	Total 35-Grants for creation of Capital Assets	1157.41
0.00	1286.00	1286.00	Total 000-(No Sub-Sub Head)	1157.41
0.00	1286.00	1286.00	Total 2105-Improvement of Drainage System of Dibrugarh Town	1157.41
0.00	38.00	38.00	2106 Construction of Bus Terminus at Barpeta Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others	

			অন্যান্য	
			TG-UL	33.66
0.00	38.00	38.00	Total 35-Grants for creation of Capital Assets	33.66
0.00	38.00	38.00	Total 000-(No Sub-Sub Head)	33.66
0.00	38.00	38.00	Total 2106-Construction of Bus Terminus at Barpeta Town	33.66
64.82	512.00	512.00	2107 Margherita Piped Water Supply Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
			CSS	460.41
64.82	512.00	512.00	Total 13-Major Works	460.41
64.82	512.00	512.00	Total 000-(No Sub-Sub Head)	460.41
64.82	512.00	512.00	Total 2107-Margherita Piped Water Supply Scheme	460.41
450.99	1084.00	1084.00	2161 Kharupetia Water Supply Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
			CSS	975.43
450.99	1084.00	1084.00	Total 13-Major Works	975.43
450.99	1084.00	1084.00	Total 000-(No Sub-Sub Head)	975.43
450.99	1084.00	1084.00	Total 2161-Kharupetia Water Supply Scheme	975.43
0.00	1.00	1.00	2164 Improvement of Municipal Roads in Narayanpur Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য	
			CSS	0.90
0.00	1.00	1.00	Total 35-Grants for creation of Capital Assets	0.90
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.90
0.00	1.00	1.00	Total 2164-Improvement of Municipal Roads in Narayanpur Town	0.90
			2268 Provision for State Share of NEC Project 928 State Share	

			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	
0.00	47.88	47.88	99 Others অন্যান্য	
			SOPD-SS	2.23
0.00	47.88	47.88	Total 35-Grants for creation of Capital Assets	2.23
0.00	47.88	47.88	Total 928-State Share	2.23
0.00	47.88	47.88	Total 2268-Provision for State Share of NEC Project	2.23
			2473 NESIDS	
			863 Water Supply Project in Tinsukia Town(Phase-III)	
			13 Major Works প্রধান কামসমূহ	
0.00	2874.00	2874.00	99 Others অন্যান্য	
			CSS	2447.57
0.00	2874.00	2874.00	Total 13-Major Works	2447.57
			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	
0.00	0.00	0.01	99 Others অন্যান্য	0.00
0.00	0.00	0.01	Total 35-Grants for creation of Capital Assets	0.00
0.00	2874.00	2874.01	Total 863-Water Supply Project in Tinsukia Town(Phase-III)	2447.57
			989 Digboi Town Water Supply Scheme	
			13 Major Works প্রধান কামসমূহ	
0.00	0.00	0.01	99 Others অন্যান্য	
			CSS	3751.92
0.00	0.00	0.01	Total 13-Major Works	3751.92
0.00	0.00	0.01	Total 989-Digboi Town Water Supply Scheme	3751.92
0.00	2874.00	2874.02	Total 2473-NESIDS	6199.49
			2800 Improvement of Roads in Biswanath Chariali Town	
			000 (No Sub-Sub Head)	
			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	

0.00	40.00	40.00	99 Others অন্যান্য	CSS	385.89
0.00	40.00	40.00	Total 35-Grants for creation of Capital Assets		385.89
0.00	40.00	40.00	Total 000-(No Sub-Sub Head)		385.89
0.00	40.00	40.00	Total 2800-Improvement of Roads in Biswanath Chariali Town		385.89
0.00	1.00	1.00	3645 Golaghat Town Water Supply Sch. Phase-II (MP) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	CSS	11.90
0.00	1.00	1.00	Total 13-Major Works		11.90
0.00	1.00	1.00	Total 000-(No Sub-Sub Head)		11.90
0.00	1.00	1.00	Total 3645-Golaghat Town Water Supply Sch. Phase-II (MP)		11.90
290.00	264.00	264.00	Construction of 4 nos. of roads including 4351 Box culverts pucca drainage in Lakhipur Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য	CSS	230.32
290.00	264.00	264.00	Total 35-Grants for creation of Capital Assets		230.32
290.00	264.00	264.00	Total 000-(No Sub-Sub Head)		230.32
290.00	264.00	264.00	Total 4351-Construction of 4 nos. of roads including Box culverts pucca drainage in Lakhipur Town		230.32
134.60	212.00	212.00	4352 Multistoried Car Parking cum City Hall in Jorhat District 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য	CSS	190.55

134.60	212.00	212.00	Total 35-Grants for creation of Capital Assets	190.55
134.60	212.00	212.00	Total 000-(No Sub-Sub Head)	190.55
134.60	212.00	212.00	Total 4352-Multistoried Car Parking cum City Hall in Jorhat District	190.55
300.00	1165.58	1165.58	4435 Storm Water Drainage at Margherita Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	1049.03
300.00	1165.58	1165.58	Total 35-Grants for creation of Capital Assets	1049.03
300.00	1165.58	1165.58	Total 000-(No Sub-Sub Head)	1049.03
300.00	1165.58	1165.58	Total 4435-Storm Water Drainage at Margherita Town	1049.03
0.00	1039.23	1039.23	Construction of road side drainage system 4436 including improvement of town roads in Nagaon Urban areas 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	887.84
0.00	1039.23	1039.23	Total 35-Grants for creation of Capital Assets	887.84
0.00	1039.23	1039.23	Total 000-(No Sub-Sub Head)	887.84
0.00	1039.23	1039.23	Total 4436-Construction of road side drainage system including improvement of town roads in Nagaon Urban areas	887.84
154.65	1935.00	1935.00	4473 Water Supply Project in Tinsukia Town 861 Water Supply Project in Tinsukia Town (Phase- I) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others	

			অন্যান্য	
			CSS	1741.52
154.65	1935.00	1935.00	Total 35-Grants for creation of Capital Assets	1741.52
154.65	1935.00	1935.00	Total 861-Water Supply Project in Tinsukia Town (Phase-I)	1741.52
415.65	1948.00	1948.00	862 Water Supply Project in Tinsukia Town (Phase- II) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য	
			CSS	1753.18
415.65	1948.00	1948.00	Total 35-Grants for creation of Capital Assets	1753.18
415.65	1948.00	1948.00	Total 862-Water Supply Project in Tinsukia Town (Phase-II)	1753.18
570.30	3883.00	3883.00	Total 4473-Water Supply Project in Tinsukia Town	3494.70
0.00	263.00	263.00	4475 Development of Tinsukia Town Road 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য	
			CSS	236.63
0.00	263.00	263.00	Total 35-Grants for creation of Capital Assets	236.63
0.00	263.00	263.00	Total 000-(No Sub-Sub Head)	236.63
0.00	263.00	263.00	Total 4475-Development of Tinsukia Town Road	236.63
0.00	761.00	761.00	4480 Proposed Town Hall at Dibrugarh 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য	
			CSS	684.64
0.00	761.00	761.00	Total 35-Grants for creation of Capital Assets	684.64

0.00	761.00	761.00	Total 000-(No Sub-Sub Head)	684.64
0.00	761.00	761.00	Total 4480-Proposed Town Hall at Dibrugarh	684.64
0.00	310.00	310.00	4802 Improvement & Development of Road Network at Goalpara Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	279.26
0.00	310.00	310.00	Total 35-Grants for creation of Capital Assets	279.26
0.00	310.00	310.00	Total 000-(No Sub-Sub Head)	279.26
0.00	310.00	310.00	Total 4802-Improvement & Development of Road Network at Goalpara Town	279.26
0.00	262.00	262.00	4803 Improvement/ Development of Roads in Dhemaji Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	183.65
0.00	262.00	262.00	Total 35-Grants for creation of Capital Assets	183.65
0.00	262.00	262.00	Total 000-(No Sub-Sub Head)	183.65
0.00	262.00	262.00	Total 4803-Improvement/ Development of Roads in Dhemaji Town	183.65
0.00	198.00	198.00	4804 Improvement of Roads/ Bye-lane in Chabua 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	138.95
0.00	198.00	198.00	Total 35-Grants for creation of Capital Assets	138.95
0.00	198.00	198.00	Total 000-(No Sub-Sub Head)	138.95

0.00	198.00	198.00	Total 4804-Improvement of Roads/ Bye-lane in Chabua	138.95
200.00	143.56	143.56	4995 Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য CSS	129.28
200.00	143.56	143.56	Total 35-Grants for creation of Capital Assets	129.28
200.00	143.56	143.56	Total 000-(No Sub-Sub Head)	129.28
200.00	143.56	143.56	Total 4995-Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	129.28
183.45	668.53	668.53	5348 Provision for State Share of NLCPR Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	607.05
183.45	668.53	668.53	Total 13-Major Works	607.05
593.27	2054.84	2054.84	35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য SOPD-SS	445.55
593.27	2054.84	2054.84	Total 35-Grants for creation of Capital Assets	445.55
776.72	2723.37	2723.37	Total 928-State Share	1052.60
776.72	2723.37	2723.37	Total 5348-Provision for State Share of NLCPR Project	1052.60
0.00	835.00	835.00	5724 Improvement of Roads of Tinsukia Master Plan Area 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য CSS	751.25

0.00	835.00	835.00	Total 35-Grants for creation of Capital Assets	751.25
0.00	835.00	835.00	Total 000-(No Sub-Sub Head)	751.25
0.00	835.00	835.00	Total 5724-Improvement of Roads of Tinsukia Master Plan Area	751.25
2971.20	76987.62	76987.64	Total 233-Urban Development Department	21508.32
0.00	124.80	124.80	234 Public Health Engineering Department জনস্বাস্থ্য কাৰিকৰী বিভাগ 2268 Provision for State Share of NEC Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	106.70
0.00	124.80	124.80	Total 13-Major Works	106.70
0.00	124.80	124.80	Total 928-State Share	106.70
0.00	124.80	124.80	Total 2268-Provision for State Share of NEC Project	106.70
0.00	0.00	0.01	2473 North East Special Infrastructure Development Scheme (NESIDS) 536 Greater Manipur Multi-Village Piped Water Supply Scheme 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	2043.90
0.00	0.00	0.01	Total 13-Major Works	2043.90
0.00	0.00	0.01	Total 536-Greater Manipur Multi-Village Piped Water Supply Scheme	2043.90
0.00	0.00	0.01	Total 2473-North East Special Infrastructure Development Scheme (NESIDS)	2043.90
			Promotion of an Environmentally Sound Approach for Sustainable Water 5725 Management Optimizing Usage Rain Water Harvesting for Roof Tops in Insts., Health Centre & Community Centre 000 (No Sub-Sub Head) 13 Major Works	

38.10	1073.35	1073.35	<p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	864.93
38.10	1073.35	1073.35	Total 13-Major Works	864.93
38.10	1073.35	1073.35	Total 000-(No Sub-Sub Head)	864.93
38.10	1073.35	1073.35	Total 5725-Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage Rain Water Harvesting for Roof Tops in Insts., Health Centre & Community Centre	864.93
38.10	1198.15	1198.16	Total 234-Public Health Engineering Department	3015.53
107.42	184.04	184.04	<p>237 Handloom, Texttile & Sericulture Department</p> <p>হস্ত তাঁত বয়ন আৰু বেচম বিভাগ</p> <p>2268 Provision for State Share of NEC Project</p> <p>928 State Share</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>SOPD-SS</p>	65.51
107.42	184.04	184.04	Total 13-Major Works	65.51
107.42	184.04	184.04	Total 928-State Share	65.51
107.42	184.04	184.04	Total 2268-Provision for State Share of NEC Project	65.51
386.04	320.36	320.36	<p>4784 Setting up of Handloom Trade Centre at Dibrugarh</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	153.69
386.04	320.36	320.36	Total 13-Major Works	153.69
386.04	320.36	320.36	Total 000-(No Sub-Sub Head)	153.69
386.04	320.36	320.36	Total 4784-Setting up of Handloom Trade Centre at Dibrugarh	153.69
190.46	296.63	296.63	<p>5726 Upgradation of Sericulture Training Centre</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p>	

			অন্যান্য	
			CSS	266.97
190.46	296.63	296.63	Total 13-Major Works	266.97
190.46	296.63	296.63	Total 000-(No Sub-Sub Head)	266.97
190.46	296.63	296.63	Total 5726-Upgradation of Sericulture Training Centre	266.97
683.92	801.03	801.03	Total 237-Handloom, Textile & Sericulture Department	486.17
			244 Hill Areas Department পার্বত্য অঞ্চল বিভাগ	
			2109 Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
			99 Others	
			অন্যান্য	
0.00	1636.06	1636.06	CSS	1472.45
0.00	1636.06	1636.06	Total 13-Major Works	1472.45
0.00	1636.06	1636.06	Total 000-(No Sub-Sub Head)	1472.45
0.00	1636.06	1636.06	Total 2109-Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	1472.45
			2110 Construction of RCC Multistoried Auditorium building attached to Haflong Govt. College at Haflong, N. C. Hills (NLCPR)	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
			99 Others	
			অন্যান্য	
0.00	41.83	41.83	CSS	37.65
0.00	41.83	41.83	Total 13-Major Works	37.65
0.00	41.83	41.83	Total 000-(No Sub-Sub Head)	37.65
0.00	41.83	41.83	Total 2110-Construction of RCC Multistoried Auditorium building attached to Haflong Govt. College at Haflong, N. C. Hills (NLCPR)	37.65
			2115 Greater Bokajan Water Supply Scheme (NLCPR)	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
			99 Others	
			অন্যান্য	
0.00	593.46	593.46	CSS	534.12

0.00	593.46	593.46	Total 13-Major Works	534.12
0.00	593.46	593.46	Total 000-(No Sub-Sub Head)	534.12
0.00	593.46	593.46	Total 2115-Greater Bokajan Water Supply Scheme (NLCPR)	534.12
0.00	244.97	244.97	2136 Infrastructure Development of Haflong Government College, Haflong (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	166.45
0.00	244.97	244.97	Total 13-Major Works	166.45
0.00	244.97	244.97	Total 000-(No Sub-Sub Head)	166.45
0.00	244.97	244.97	Total 2136-Infrastructure Development of Haflong Government College, Haflong (NLCPR)	166.45
0.00	178.57	178.57	2138 Construction of RCC Bridge No. 22/1 over River Diffolloo on Chowkihola-Panjan-Deithor-Malasi- Diring-Kohora Road (CPDMDK Road) renamed Solonijan Chowkihola Kohora Road (Kohora PWD Division) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	160.71
0.00	178.57	178.57	Total 13-Major Works	160.71
0.00	178.57	178.57	Total 000-(No Sub-Sub Head)	160.71
0.00	178.57	178.57	Total 2138-Construction of RCC Bridge No. 22/1 over River Diffolloo on Chowkihola-Panjan-Deithor-Malasi- Diring-Kohora Road (CPDMDK Road) renamed Solonijan Chowkihola Kohora Road (Kohora PWD Division)	160.71

			<p>Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No. 18/1 over Rive Borjan, (c) Bridge 19/1 over River Borjhan, (d) Bridge No. 23/3 over River Borjan (e) Bridge No. 27/3 over River Kakosang, (f) Bridge No. 48/1 over River</p> <p>2140 Deihori of Chowkihola -Panjan- Deithor- Malasi- Diring-Kohora Road (CPDMDK Road), (2) Construction of RCC Bridge No. 2/1 over River Kohora Bagori Road, (3) Construction of RCC Bridge No.1/2 over River Kohora on Kohora soil I. B approach Road (Kohora PWD Division)</p>	
0.00	312.16	312.16	<p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	CSS 258.13
0.00	312.16	312.16	Total 13-Major Works	258.13
0.00	312.16	312.16	Total 000-(No Sub-Sub Head)	258.13
0.00	312.16	312.16	<p>Total 2140-Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No. 18/1 over Rive Borjan, (c) Bridge 19/1 over River Borjhan, (d) Bridge No. 23/3 over River Borjan (e) Bridge No. 27/3 over River Kakosang, (f) Bridge No. 48/1 over River Deihori of Chowkihola - Panjan- Deithor-Malasi- Diring-Kohora Road (CPDMDK Road), (2) Construction of RCC Bridge No. 2/1 over River Kohora Bagori Road, (3) Construction of RCC Bridge No.1/2 over River Kohora on Kohora soil I. B approach Road (Kohora PWD Division)</p>	258.13

			<p>Construction of RCC Bridge No. 4/3 on NH-36 0' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Rongchehon Gaon</p> <p>2141</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	36.09
0.00	119.30	119.30		
0.00	119.30	119.30	Total 13-Major Works	36.09
0.00	119.30	119.30	Total 000-(No Sub-Sub Head)	36.09
0.00	119.30	119.30	Total 2141-Construction of RCC Bridge No. 4/3 on NH-36 0' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Rongchehon Gaon	36.09
			<p>2142 Improvement of BBDC Road at 31 k. m.</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	1219.48
0.00	1354.98	1354.98		
0.00	1354.98	1354.98	Total 13-Major Works	1219.48
0.00	1354.98	1354.98	Total 000-(No Sub-Sub Head)	1219.48
0.00	1354.98	1354.98	Total 2142-Improvement of BBDC Road at 31 k. m.	1219.48
			<p>2143 Improvement of Rongkhang Basti to Thakerabjan Road</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>CSS</p>	242.45
0.00	269.39	269.39		
0.00	269.39	269.39	Total 13-Major Works	242.45
0.00	269.39	269.39	Total 000-(No Sub-Sub Head)	242.45
0.00	269.39	269.39	Total 2143-Improvement of Rongkhang Basti to Thakerabjan Road	242.45
			<p>2473 NESIDS</p> <p>990 Infrastructure development of Greater Kheroni Piped water Supply Scheme</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p>	
0.00	2254.00	2254.00		

			অন্যান্য	
			CSS	1202.92
0.00	2254.00	2254.00	Total 13-Major Works	1202.92
0.00	2254.00	2254.00	Total 990-Infrastructure development of Greater Kheroni Piped water Supply Scheme	1202.92
0.00	2254.00	2254.00	Total 2473-NESIDS	1202.92
0.00	381.68	381.68	2805 Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
			CSS	343.51
0.00	381.68	381.68	Total 13-Major Works	343.51
0.00	381.68	381.68	Total 000-(No Sub-Sub Head)	343.51
0.00	381.68	381.68	Total 2805-Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)	343.51
0.00	299.67	299.67	3257 Greater Mahur Water Supply Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
			CSS	269.70
0.00	299.67	299.67	Total 13-Major Works	269.70
0.00	299.67	299.67	Total 000-(No Sub-Sub Head)	269.70
0.00	299.67	299.67	Total 3257-Greater Mahur Water Supply Scheme	269.70
0.00	378.01	378.01	3505 Metalling and Black Topping of Gunjun Maibong Road (N.C. Hills) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
			CSS	340.21
0.00	378.01	378.01	Total 13-Major Works	340.21
0.00	378.01	378.01	Total 000-(No Sub-Sub Head)	340.21
0.00	378.01	378.01	Total 3505-Metalling and Black Topping of Gunjun Maibong Road (N.C. Hills)	340.21

			Infrastructure Development of Road 4359 Transport System under K. A. A. C., Diphu. Pt.- I	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
			99 Others	
			অন্যান্য	
0.00	32.99	32.99		CSS 29.69
0.00	32.99	32.99	Total 13-Major Works	29.69
0.00	32.99	32.99	Total 000-(No Sub-Sub Head)	29.69
0.00	32.99	32.99	Total 4359-Infrastructure Development of Road Transport System under K. A. A. C., Diphu. Pt.- I	29.69
			Greater Dokmoka Tekelajan Water Supply 4365 Scheme for Florid, Arsenic/ Iron affected Areas from River Diksut	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
			99 Others	
			অন্যান্য	
0.00	1008.57	1008.57		CSS 907.70
0.00	1008.57	1008.57	Total 13-Major Works	907.70
0.00	1008.57	1008.57	Total 000-(No Sub-Sub Head)	907.70
0.00	1008.57	1008.57	Total 4365-Greater Dokmoka Tekelajan Water Supply Scheme for Florid, Arsenic/ Iron affected Areas from River Diksut	907.70
			Construction of Home for Orphans and 4444 Destitute Children at Haflong along with staff quarters incl. one Vocational Training Centre for Children	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
			99 Others	
			অন্যান্য	
0.00	161.40	161.40		CSS 145.26
0.00	161.40	161.40	Total 13-Major Works	145.26
0.00	161.40	161.40	Total 000-(No Sub-Sub Head)	145.26

0.00	161.40	161.40	Total 4444-Construction of Home for Orphans and Destitute Children at Haflong along with staff quarters incl. one Vocational Training Centre for Children	145.26
0.00	150.37	150.37	4453 Improvement & Strengthening of hard crust road from Laisong to Laiko Border Road (Length- 30 k. m.) under Mahur Road Division 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	0.90
0.00	150.37	150.37	Total 13-Major Works	0.90
0.00	150.37	150.37	Total 000-(No Sub-Sub Head)	0.90
0.00	150.37	150.37	Total 4453-Improvement & Strengthening of hard crust road from Laisong to Laiko Border Road (Length- 30 k. m.) under Mahur Road Division	0.90
0.00	345.41	345.41	4455 Metalling and Blacktopping of Assalu to Diduki Road including WBM (Length- 18 k.m.) under Mahur Road Division 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	310.87
0.00	345.41	345.41	Total 13-Major Works	310.87
0.00	345.41	345.41	Total 000-(No Sub-Sub Head)	310.87
0.00	345.41	345.41	Total 4455-Metalling and Blacktopping of Assalu to Diduki Road including WBM (Length- 18 k.m.) under Mahur Road Division	310.87
			4458 Improvement of Lahorijan-Gautam Basti Road (Ph- II, L= 50 k.m. from Ch 9000.0 m to Ch. 14500.0 m.) in Karbi Anglong 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ	

0.00	93.34	93.34	99 Others অন্যান্য CSS	84.00
0.00	93.34	93.34	Total 13-Major Works	84.00
0.00	93.34	93.34	Total 000-(No Sub-Sub Head)	84.00
0.00	93.34	93.34	Total 4458-Improvement of Lahorijan-Gautam Basti Road (Ph- II, L= 50 k.m. from Ch 9000.0 m to Ch. 14500.0 m.) in Karbi Anglong	84.00
0.00	169.98	169.98	4500 New Zoar Flow Irrigation Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	152.98
0.00	169.98	169.98	Total 13-Major Works	152.98
0.00	169.98	169.98	Total 000-(No Sub-Sub Head)	152.98
0.00	169.98	169.98	Total 4500-New Zoar Flow Irrigation Scheme	152.98
0.00	24208.97	24208.97	4504 Projects & Schemes for Karbi Anglong Autonomous Territorial Council as per Memorandum of Settlement (KAATC Package) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	15750.00
0.00	24208.97	24208.97	Total 13-Major Works	15750.00
0.00	24208.97	24208.97	Total 000-(No Sub-Sub Head)	15750.00
0.00	24208.97	24208.97	Total 4504-Projects & Schemes for Karbi Anglong Autonomous Territorial Council as per Memorandum of Settlement (KAATC Package)	15750.00
0.00	222.91	222.91	4807 Construction of Indoor Stadium at Dokmokam under Hamren Sub-Division 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	301.09
0.00	222.91	222.91	Total 13-Major Works	301.09

0.00	222.91	222.91	Total 000-(No Sub-Sub Head)	301.09
0.00	222.91	222.91	Total 4807-Construction of Indoor Stadium at Dokmokam under Hamren Sub-Division	301.09
0.00	11145.26	11145.26	<p>Projects & Schemes for Dima Hasao Autonomous Territorial Council as per Memorandum of Settlement (DHATC Package)</p> <p>4874</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">CSS</p>	11610.00
0.00	11145.26	11145.26	Total 13-Major Works	11610.00
0.00	11145.26	11145.26	Total 000-(No Sub-Sub Head)	11610.00
0.00	11145.26	11145.26	Total 4874-Projects & Schemes for Dima Hasao Autonomous Territorial Council as per Memorandum of Settlement (DHATC Package)	11610.00
0.00	0.00	0.00	<p>Conversion of 100 Bedded Civil Hospital to 5150 200 Bedded Hospital with construction of staff quarters building at Haflong</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">CSS</p>	0.90
0.00	0.00	0.00	Total 13-Major Works	0.90
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.90
0.00	0.00	0.00	Total 5150-Conversion of 100 Bedded Civil Hospital to 200 Bedded Hospital with construction of staff quarters building at Haflong	0.90
0.00	0.00	0.00	<p>Construction of RCC Bridge No. 28/1 on Dehangi Dayangmukh Road over Thajuwari Nala & Langlodisa Nala (PWD Roads Haflong Division)</p> <p>5288</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	

			CSS	186.97
0.00	0.00	0.00	Total 13-Major Works	186.97
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	186.97
0.00	0.00	0.00	Total 5288-Construction of RCC Bridge No. 28/1 on Dehangi Dayangmukh Road over Thajuwari Nala & Langlodisa Nala (PWD Roads Haflong Division)	186.97
0.00	1311.55	1311.55	5348 Provision for State Share of NLCPR Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	1249.51
0.00	1311.55	1311.55	Total 13-Major Works	1249.51
0.00	1311.55	1311.55	Total 928-State Share	1249.51
0.00	1311.55	1311.55	Total 5348-Provision for State Share of NLCPR Project	1249.51
0.00	870.63	870.63	5931 N. L. Daulagupu Sports Stadium with 3 storied RCC Dormitory Building at Haflong 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	780.40
0.00	870.63	870.63	Total 13-Major Works	780.40
0.00	870.63	870.63	Total 000-(No Sub-Sub Head)	780.40
0.00	870.63	870.63	Total 5931-N. L. Daulagupu Sports Stadium with 3 storied RCC Dormitory Building at Haflong	780.40
0.00	47785.46	47785.46	Total 244-Hill Areas Department	37794.14
0.00	54.00	54.00	245 Social Welfare Department সমাজ কল্যান বিভাগ 2268 Provision for State Share of NEC Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	54.00	54.00	Total 13-Major Works	0.00
0.00	54.00	54.00	Total 928-State Share	0.00

0.00	54.00	54.00	Total 2268-Provision for State Share of NEC Project	0.00
0.00	500.00	500.00	4481 The Composite Regional Centre (North East) for Disability Study and Action 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	354.55
0.00	500.00	500.00	Total 13-Major Works	354.55
0.00	500.00	500.00	Total 000-(No Sub-Sub Head)	354.55
0.00	500.00	500.00	Total 4481-The Composite Regional Centre (North East) for Disability Study and Action	354.55
0.00	554.00	554.00	Total 245-Social Welfare Department	354.55
0.00	104.57	104.57	247 Co-operation Department সমবায় বিভাগ 2268 Provision for State Share of NEC Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	3.90
0.00	104.57	104.57	Total 13-Major Works	3.90
0.00	104.57	104.57	Total 928-State Share	3.90
0.00	104.57	104.57	Total 2268-Provision for State Share of NEC Project	3.90
0.00	82.32	82.32	2960 Assam Polyester Co-operative Society for Upgradation/ Replacement of Machinerics of its Spinning Unit located at Tulsibari, Rangia 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	82.32	82.32	Total 13-Major Works	0.00
0.00	82.32	82.32	Total 000-(No Sub-Sub Head)	0.00
0.00	82.32	82.32	Total 2960-Assam Polyester Co-operative Society for Upgradation/ Replacement of Machinerics of its Spinning Unit located at Tulsibari, Rangia	0.00

			<p>Development of Social Infrastructure at the permanent campus of Assam Rajiv Gandhi University of Cooperative Management(ARGUCOM) Sivasagar</p> <p>5705</p>	
			<p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	1000.00	1000.00		0.00
0.00	1000.00	1000.00	Total 13-Major Works	0.00
0.00	1000.00	1000.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1000.00	1000.00	Total 5705-Development of Social Infrastructure at the permanent campus of Assam Rajiv Gandhi University of Cooperative Management(ARGUCOM) Sivasagar	0.00
0.00	1186.89	1186.89	Total 247-Co-operation Department	3.90
			<p>800 Other Expenditure</p> <p>অন্যান্য ব্যয়</p>	
			<p>Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi-Anglong District under SIDF-Finance Minister's Special Package announced for NER</p> <p>2966</p>	
			<p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	170.19	170.19		
			CSS	106.12
0.00	170.19	170.19	Total 13-Major Works	106.12
0.00	170.19	170.19	Total 000-(No Sub-Sub Head)	106.12
0.00	170.19	170.19	Total 2966-Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi-Anglong District under SIDF-Finance Minister's Special Package announced for NER	106.12
			<p>Improvement of NH- 36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER</p> <p>4792</p>	
			000 (No Sub-Sub Head)	

0.00	324.00	324.00	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	135.42
0.00	324.00	324.00	Total 13-Major Works	135.42
0.00	324.00	324.00	Total 000-(No Sub-Sub Head)	135.42
0.00	324.00	324.00	Total 4792-Improvement of NH- 36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER	135.42
0.00	458.53	458.53	Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-4793 Finance Minister's Special Package announced for NER 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	187.61
0.00	458.53	458.53	Total 13-Major Works	187.61
0.00	458.53	458.53	Total 000-(No Sub-Sub Head)	187.61
0.00	458.53	458.53	Total 4793-Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Minister's Special Package announced for NER	187.61
113.49	124.00	124.00	Improvement of road from Tingrai Chariali to Madhavpur Tiniali & Joypur Tiniali to 4796 Hukanjuri Gaty in Dibrugarh under SIDF-Finance Minister's Special Package announced for NER 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
113.49	124.00	124.00	Total 13-Major Works	0.00
113.49	124.00	124.00	Total 000-(No Sub-Sub Head)	0.00

113.49	124.00	124.00	Total 4796-Improvement of road from Tingrai Chariali to Madhavpur Tiniali & Joypur Tiniali to Hukanjuri Gaty in Dibrugarh under SIDF-Finance Minister's Special Package announced for NER	0.00
0.00	110.00	110.00	5123 Development of Margherita Deomali Road in Tinsukia 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	135.64
0.00	110.00	110.00	Total 13-Major Works	135.64
0.00	110.00	110.00	Total 000-(No Sub-Sub Head)	135.64
0.00	110.00	110.00	Total 5123-Development of Margherita Deomali Road in Tinsukia	135.64
113.49	1186.72	1186.72	Total 800-Other Expenditure	564.79
-71.67	0.00	0.00	911 Deduct- Recoveries of Overpayments অধিকতৰ পৰিশোধৰ ব্যৱকলন- পুন:প্ৰাপ্তি 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL	0.00
-71.67	0.00	0.00	Total 00-(No Detail Head)	0.00
-71.67	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-71.67	0.00	0.00	Total 0000-(No Sub Head)	0.00
-71.67	0.00	0.00	Total 911-Deduct- Recoveries of Overpayments	0.00
31572.67	275873.49	276449.46	Capital Account Total	181929.20
31878.74	276073.49	276649.46	Grand Total (Revenue + Capital)	182408.42