

**DEMAND NO. 31
POWER**

A-General Services (d) Administrative Services	2059	Public Works
B-Social Services (c) Water Supply, Sanitation, Housing & Urban Development	2216	Housing
C-Economic Services (e) Energy	2801	Power
	2810	Non-Conventional Sources of Energy
al Account of Economic Services (e) Capital Account of Energy	4801	Capital Outlay on Power Projects

I. Estimate of the amount required in the year ending 31st March, 2021 to defray the charges in respect of Power

	Revenue	Capital	Total
Voted	2864876	830954	3695830

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2018-19	Estimate 2019-20	Estimate 2019-20	Estimate 2020-21
REVENUE SECTION					
M.H.	2059 Public Works				
	80 General				
	80.053 Maintenance and Repairs				
	60 Work Charged Establishment				
	83 Electrical Repairs of Office Buildings under East District				
	60.83.02 Wages	1655	464	464	464
	84 Maintenance and Repairs of Office Buildings under East District				
	60.84.02 Wages	663	110	110	110
	85 Electrical Repairs of Office Buildings under West District				
	60.85.02 Wages	206	219	219	219
	86 Maintenance and Repairs of Office Buildings under West District				
	60.86.02 Wages	234	226	226	226
Total	60 Work Charged Establishment	2758	1019	1019	1019
	61 Other Maintenance Expenditure				
	83 Electrical Repairs of Office Buildings under East District				
	61.83.21 Supplies and Materials	565	570	570	627
	84 Maintenance and Repairs of Office Buildings under East District				
	61.84.21 Supplies and Materials	1690	1690	1690	1859
	85 Electrical Repairs of Office Buildings under West District				
	61.85.21 Supplies and Materials	100	100	100	110
	86 Maintenance and Repairs of Office Buildings under West District				
	61.86.21 Supplies and Materials	50	50	50	55

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
87 Electrical Repairs of Office Buildings under North District				
61.87.21 Supplies and Materials	60	60	60	66
88 Maintenance and Repairs of Office Buildings under North District				
61.88.21 Supplies and Materials	60	60	60	66
89 Electrical Repairs of Office Buildings under South District				
61.89.21 Supplies and Materials	100	100	100	110
90 Maintenance and Repairs of Office Buildings under South District				
61.90.21 Supplies and Materials	199	200	200	220
Total 61 Other Maintenance Expenditure	2824	2830	2830	3113
Total 80.053 Maintenance and Repairs	5582	3849	3849	4132
Total 80 General	5582	3849	3849	4132
Total 2059 Public Works	5582	3849	3849	4132
M.H. 2216 Housing				
05 General Pool Accommodation				
05.053 Maintenance and Repairs				
60 Work Charged Establishment				
77 Electrical Maintenance & Repairs of Govt. Quarters under East District				
60.77.02 Wages	116	117	117	-
78 Civil Maintenance of Quarters under East District				
60.78.02 Wages	1018	329	329	219
79 Electrical Maintenance & Repairs of Govt. Quarters under West District				
60.79.02 Wages	240	117	117	117
80 Civil Maintenance of Quarters under West District				
60.80.02 Wages	117	110	110	117
Total 60 WorkCharged Establishment	1491	673	673	453
61 Other Maintenance Expenditure				
77 Electrical Maintenance & Repairs of Govt. Quarters under East District				
61.77.21 Supplies and Materials	715	715	715	787
78 Civil Maintenance of Quarters under East District				
61.78.21 Supplies and Materials	1245	1245	1245	1370
79 Electrical Maintenance & Repairs of Govt. Quarters under West District				
61.79.21 Supplies and Materials	115	115	115	127

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2018-19	Estimate	Estimate	Estimate
		2019-20	2019-20	2020-21
80 Civil Maintenance of Quarters under West District				
61.80.21 Supplies and Materials	45	45	45	50
81 Electrical Maintenance & Repairs of Govt. Quarters under North District				
61.81.21 Supplies and Materials	77	78	78	86
82 Civil Maintenance of Quarters under North District				
61.82.21 Supplies and Materials	45	45	45	50
83 Electrical Maintenance & Repairs of Govt. Quarters under South District				
61.83.21 Supplies and Materials	152	153	153	168
84 Civil Maintenance of Quarters under South District				
61.84.21 Supplies and Materials	234	236	236	260
Total 61 Other Maintenance Expenditure	2628	2632	2632	2898
Total 05.053 Maintenance and Repairs	4119	3305	3305	3351
Total 05 General Pool Accommodation	4119	3305	3305	3351
Total 2216 Housing	4119	3305	3305	3351
M.H. 2801 Power				
01 Hydrel Generation				
01.052 Machinery & Equipment				
45 East District				
00.45.71 Machinery & Equipment	-	1	1	1
Total 01.052 Machinery & Equipment	-	1	1	1
01.101 Purchase of Power				
45 East District				
00.45.72 Payment of NTPC, NHPC etc.	500000	600000	600000	800000
Total 01.101 Purchase of Power	500000	600000	600000	800000
01.800 Other Expenditure				
60 Rongnichu Hydro Electric Scheme (Jali Power House)				
60.00.02 Wages	-	232	232	232
60.00.71 Maintenance and Repairs Expenses	1715	14	14	14
61 Rothak Micro Hydrel Scheme				
61.00.71 Maintenance and Repairs Expenses	-	1	1	1
62 Rimbi Micro Hydrel Scheme				
62.00.02 Wages	-	438	438	438
62.00.71 Maintenance and Repairs Expenses	2257	927	927	927
63 Lower Lagyap Hydrel Project				
63.00.02 Wages	-	3431	3431	3322
63.00.71 Maintenance and Repairs Expenses	12261	3999	3999	3999

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget	
	2018-19	Estimate 2019-20	Estimate 2019-20	Estimate 2020-21	
64 Rongnichu Hydel Scheme Stage II					
64.00.02 Wages	-	110	110	110	
64.00.71 Maintenance and Repairs Expenses	7100	4557	4557	4557	
65 Chaten Hydel Scheme					
65.00.71 Maintenance and Repairs Expenses	-	1	1	1	
66 Rimbi Hydel Scheme Stage II					
66.00.02 Wages	-	341	341	329	
66.00.71 Maintenance and Repairs Expenses	1751	456	456	456	
67 Lachung Hydel Scheme					
67.00.02 Wages	-	721	721	876	
67.00.71 Maintenance and Repairs Expenses	1519	229	229	229	
68 Upper Rongnichu Hydel Project					
68.00.02 Wages	-	451	451	451	
68.00.71 Maintenance and Repairs Expenses	3412	160	160	160	
69 Meyong Hydel Project					
69.00.02 Wages	-	351	351	1062	
69.00.71 Maintenance and Repairs Expenses	1582	44	44	44	
70 Kalez Khola Hydel Project					
70.00.02 Wages	-	652	652	657	
70.00.71 Maintenance and Repairs Expenses	3322	1295	1295	1295	
71 Rabomchu Hydel Scheme					
71.00.02 Wages	-	562	562	1143	
71.00.71 Maintenance and Repairs Expenses	1095	-	-	-	
Total	01.800	Other Expenditure			
Total	36014	18972	18972	20303	
Total	01 Hydel Generation	536014	618973	618973	820304
04 Diesel/Gas Power Generation					
04.800	Other Expenditure				
60 Diesel Power Station, Gangtok					
60.00.02 Wages	-	110	110	110	
60.00.71 Maintenance and Repairs Expenses	4236	3100	3100	3100	
Total	60 Diesel Power Station, Gangtok	4236	3210	3210	3210
61 Diesel Power Station, Mangan/Raj Bhawan					
61.00.71 Maintenance and Repairs Expenses	316	321	321	321	
Total	61 Diesel Power Station, Mangan/Raj Bhawan	316	321	321	321
Total	04.800	Other Expenditure			
Total	4552	3531	3531	3531	
Total	04 Diesel/ Gas Power Generation	4552	3531	3531	3531
05 Transmission & Distribution					
05.800	Other Expenditure				
63 Maintenance and Repairs					
45 East District					
63.45.02 Wages	-	157203	157203	93312	
63.45.71 Maintenance of Distribution line, Gangtok	106010	78736	78736	78736	
63.45.73 Maintenance of Other Distribution lines	5824	1656	1656	1656	
63.45.74 Maintenance of Transmission line & Sub-Station	1366	855	855	855	
63.45.77 Maintenance of Distribution line under Singtam Sub-Division	6831	1703	1703	1703	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2018-19	Estimate	Estimate	Estimate
		2019-20	2019-20	2020-21
63.45.79 Maintenance of Distribution line under Pakyong Sub-Division	10312	3246	3246	3246
63.45.80 Maintenance of T & D under REC	764	800	800	800
63.45.81 Maintenance of 66KV Sub-Station	2336	962	962	962
63.45.82 Upgradation and repair of transformers	-	-	-	-
Total 45 East District	133443	245161	245161	181270
46 West District				
63.46.02 Wages	-	25627	25627	28789
63.46.76 Maintenance of Electrical Installations under West Division	16064	2992	2992	2992
Total 46 West District	16064	28619	28619	31781
47 North District				
63.47.02 Wages	-	19501	19501	18602
63.47.72 Maintenance of Distribution line, North Sikkim	24033	2960	2960	2960
63.47.81 Maintenance of 66KV Sub-Station	392	-	-	-
Total 47 North District	24425	22461	22461	21562
48 South District				
63.48.02 Wages	-	38067	38067	39153
63.48.75 Maintenance of Electrical Installations under South Division	23904	2501	2501	2501
63.48.78 Maintenance of Distribution line under Ravongla	7997	843	843	843
Total 48 South District	31901	41411	41411	42497
52 Soreng Sub-Division				
63.52.02 Wages	-	-	1	14989
63.52.76 Maintenance of Electrical Installation under Soreng Sub Division	-	-	1	1
Total 52 Soreng Sub-Division	-	-	2	14990
Total 63 Maintenance and Repairs	205833	337652	337654	292100
Total 05.800 Other Expenditure	205833	337652	337654	292100
Total 05 Transmission & Distribution	205833	337652	337654	292100
80 General				
80.001 Direction & Administration				
00.44 Head Office Establishment				
00.44.01 Salaries	822742	988529	1048529	1087504
00.44.02 Wages	-	245	245	36716
00.44.11 Travel Expenses	1976	1976	1976	2174
00.44.13 Office Expenses	10325	10325	10325	10325
00.44.14 Rent, Rates & Taxes	-	1	1	1
00.44.42 Lump sum provision for revision of Pay & Allowances	-	169602	169602	-
00.44.50 Other Charges	22561	12500	12500	43000
00.44.51 Motor Vehicle	4300	4300	4300	2970
Total 00.44 Head Office Establishment	861904	1187478	1247478	1182690
00.46 West District				
00.46.01 Salaries	141930	191381	191381	176771

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
		2018-19	Estimate	Estimate	Estimate
Major /Sub-Major/Minor/Sub/Detailed Heads			2019-20	2019-20	2020-21
	00.46.11 Travel Expenses	296	296	296	326
	00.46.13 Office Expenses	650	650	650	715
Total	00.46 West District	142876	192327	192327	177812
	00.47 North District				
	00.47.01 Salaries	101809	161535	161535	157145
	00.47.11 Travel Expenses	150	150	150	165
	00.47.13 Office Expenses	360	360	360	396
Total	00.47 North District	102319	162045	162045	157706
	00.48 South District				
	00.48.01 Salaries	161764	190947	190947	178415
	00.48.11 Travel Expenses	150	150	150	165
	00.48.13 Office Expenses	589	590	590	649
Total	00.48 South District	162503	191687	191687	179229
	00.49 State Electricity Regulatory Commission				
	00.49.31 Grant-in-Aid	18000	20000	23211	22355
Total	00.49 State Electricity Regulatory Commission	18000	20000	23211	22355
	00.50 Office of the Chairman, Teesta Urja Ltd				
	00.50.01 Salaries	-	1	1	1
	00.50.11 Travel Expenses	50	50	50	55
	00.50.13 Office Expenses	2000	2000	2000	2200
Total	00.50 Office of the Chairman, Teesta Urja Ltd	2050	2051	2051	2256
	00.51 Sikkim Power Investment Corporation				
	00.51.31 Grant-in-Aid	-	1	1	-
Total	00.51 Sikkim Power Investment Corporation	-	1	1	-
	60 Sub Divisional Establishment				
	52 Soreng Sub Division				
	60.52.01 Salaries	-	-	1	-
	60.52.11 Travel Expense	-	-	1	1
	60.52.13 Office Expense	-	-	1	1
Total	52 Soreng Sub Division	-	-	3	2
Total	80.001 Direction & Administration	1289652	1755589	1818803	1722050
Total	80 General	1289652	1755589	1818803	1722050
Total	2801 Power	2036051	2715745	2778961	2837985
M.H.	2810 Non-Conventional Sources of Energy				
	60 Others				
	60.800 Other Expenditure				
	62 New & Renewable Sources of Energy				
	62.00.31 Grants -in-Aid to SREDA	16838	16838	28402	19408
Total	62 New & Renewable Sources of Energy	16838	16838	28402	19408
Total	60.800 Other Expenditure	16838	16838	28402	19408
Total	60 Others	16838	16838	28402	19408
Total	2810 Non-Conventional Sources of Energy	16838	16838	28402	19408
Total	REVENUE SECTION	2062590	2739737	2814517	2864876
	CAPITAL SECTION				
M.H.	4801 Capital Outlay on Power Projects				
	01 Hydel Generation				

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
	Major /Sub-Major/Minor/Sub/Detailed Heads	2018-19	Estimate	Estimate	Estimate
			2019-20	2019-20	2020-21
	01.800 Other Expenditure				
	79 Schemes under Ministry of New and Renewable Energy				
	84 Schemes under SREDA				
	84.83.53 Major Works	-	-	-	6880
Total	79 Schemes under Ministry of New and Renewable Energy	-	-	-	6880
Total	01.800 Other Expenditure	-	-	-	6880
Total	01 Hydel Generation	-	-	-	6880
	05 Transmission & Distribution				
	05.800 Other Expenditure				
	46 Schemes under Non-Lapsable Pool of Central Resources (NLCPR)				
	79 State Share for NLCPR				
	46.79.53 Major Works	59304	-	-	224183
Total	79 State Share for NLCPR	59304	-	-	224183
	80 Establishment of 11/11KV switching substation, upgrading of 11KV transmission system, augmentation and rejuvenation of distribution substation, extension, phase balancing and enhancing the load carrying capacity of LT distribution network and improvement of service connection system under Pakyong Division in East Sikkim (NLCPR)				
	46.80.53 Major Works	10494	57022	57022	57022
Total	80 Establishment of 11/11KV switching substation, upgrading of 11KV transmission system, augmentation and rejuvenation of distribution substation, extension, phase balancing and enhancing the load carrying capacity of LT distribution network and improvement of service connection system under Pakyong Division in East Sikkim (NLCPR)	10494	57022	57022	57022
	82 Construction of 11 KV Heavy Duty Transmission Line from Mangan to Upper Dzongu and Lower Dzongu and Installation of 11/11 KV Control Room at Phidang, Lower Dzongu and Lingza, Upper Dzongu, North Sikkim (NLCPR)				
	46.82.53 Major Works	-	31886	31886	31886
Total	82 Construction of 11 KV Heavy Duty Transmission Line from Mangan to Upper Dzongu and Lower Dzongu and Installation of 11/11 KV Control Room at Phidang, Lower Dzongu and Lingza, Upper Dzongu, North Sikkim (NLCPR)	-	31886	31886	31886
	83 Remodelling of Power Distribution System at Rangpo Town, East Sikkim (NLCPR)				

<i>(In Thousands of Rupees)</i>					
		Actuals	Budget	Revised	Budget
	Major /Sub-Major/Minor/Sub/Detailed Heads	2018-19	Estimate	Estimate	Estimate
			2019-20	2019-20	2020-21
	46.83.53 Major Works	18250	48930	48930	48930
	46.83.54 State Share of NLCPR	-	-	218	-
Total	83 Remodelling of Power Distribution System at Rangpo Town, East Sikkim (NLCPR)	18250	48930	49148	48930
	84 Remodelling of Electrical Installation including System Improvement Works at Rhenock Bazar and adjoining areas in East Sikkim (NLCPR)				
	46.84.53 Major Works	16697	61995	61995	61995
Total	84 Remodelling of Electrical Installation including System Improvement Works at Rhenock Bazar and adjoining areas in East Sikkim (NLCPR)	16697	61995	61995	61995
	86 Modernisation and beautification of Rabongla and Sosing Bazars along with addition of 66/11, 1x5 MVA SS at Ravongla under South Sikkim (NLCPR)				
	46.86.53 Major Works	66240	99360	99360	-
Total	86 Modernisation and beautification of Rabongla and Sosing Bazars along with addition of 66/11, 1x5 MVA SS at Ravongla under South Sikkim (NLCPR)	66240	99360	99360	-
	87 Upgradation and Modernisation of Power Distribution Network at Namchi its surrounding areas with high voltage distribution system (HVDS)				
	46.87.53 Major Works	129134	37905	37905	-
	46.87.54 State Share of NLCPR	-	-	10000	-
Total	87 Upgradation and Modernisation of Power Distribution Network at Namchi its surrounding areas with high voltage distribution system (HVDS)	129134	37905	47905	-
Total	46 Schemes under Non-Lapsable Pool of Central Resources (NLCPR)	300119	337098	337098	424016
	47 Schemes under North Eastern Council				
	68 Construction of 66 KV single circuit transmission line from 132/66 KV switchyard at Ravangla to Central University with 66/11, 2X5 MVA sub-station at Yanevang, South Sikkim (NEC)				
	47.68.53 Major Works	28590	1	1	-
	69 Strengthening, modernization and improvement of transmission and distribution system of Raj Bhawan, Mintokgang, High Court, VIP Area and surrounding areas in gangtok, Eat Sikkim (NEC)				
	47.69.53 Major Works	-	-	-	86658

<i>(In Thousands of Rupees)</i>				
	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2018-19	Estimate	Estimate	Estimate
		2019-20	2019-20	2020-21
70 Integration of New SS & Generating station under North District with existing Central Load Dispatch Centre (CLDC) with facility for energy auditing, East Sikkim (NEC)				
47.70.53 Major Works	801	-	-	-
74 Diversion of 66 KV transmission line from Tadong SS to ICAR compound in double circuit 66 KV tower for independent circuit for Phodong, North Sikkim (NEC)				
47.74.53 Major Works	9159	211	211	211
80 State Share of NEC				
47.80.53 Major Works	20621	-	-	30000
81 Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkhom Riwa Potala at Sangha Choeling, Pelling in West Sikkim (NEC)				
47.81.53 Major Works	45999	23897	23897	2634
82 Construction of 11/11 KV switching SS including rearrangement and drawing of 11 KV Transmission line at Kongri and modernisation of Tashiding Bazar in West Sikkim (NEC)				
47.82.53 Major Works	38000	20720	20720	20720
83 System Improvement and Modernisation including augmentation of distribution system of Uttarey Bazar, Dentam Bazar in West Sikkim				
47.83.53 Major Works	15000	14439	14439	9941
Total 47 Schemes under North Eastern Council	158170	59268	59268	150164
53 Design, supply, erection, testing, commissioning of 66 KV single circuit transmission line from 3.3/66 KV Sub-Station of Rongli-I at Sisney including extension of line bay at 66/11 KV Sub-Station at Sungdung, Chujachen, Rongli in East Sikkim (NEC)				
53.00.53 Major Works	-	4104	4104	-
Total 53 Design, supply, erection, testing, commissioning of 66 KV single circuit transmission line from 3.3/66 KV Sub-Station of Rongli-I at Sisney including extension of line bay at 66/11 KV Sub-Station at Sungdung, Chujachen, Rongli in East Sikkim (NEC)	-	4104	4104	-

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2018-19	Estimate	Estimate	Estimate
		2019-20	2019-20	2020-21
	56 Immediate restoration works within Shagaphuchu along various location of Power HEP, Lachung Stage-II, North Sikkim			
	56.00.53 Major Works	14854	-	4983
Total	56 Immediate restoration works within Shagaphuchu along various location of Power HEP, Lachung Stage-II, North Sikkim	14854	-	4983
	59 Upgradation and Augmentation of Transformers			
	59.00.53 Major Works	19992	-	-
Total	59 Upgradation and Augmentation of Transformers	19992	-	-
	63 Maintenance of Distribution System (East)			
	63.00.53 Major Works	34424	-	5000
Total	63 Misc. Distribution Schemes (East) (State Plan)	34424	-	5000
	68 Accelerated Power Development and Reform Programme (APDRP-State Plan)			
	68.00.53 Major Work	44655	-	-
Total	68 Accelerated Power Development and Reform Programme (APDRP-State Plan)	44655	-	-
	69 Extension of 11 KV Transmission line and installation of 25 KVA Sub- Station, replacement of damaged LT Line and extention of LT Lines, Street lighting at Upper Phodong, North Sikkim (State Plan)			
	69.00.53 Major Works	1750	-	-
Total	69 Extension of 11 KV Transmission line and installation of 25 KVA Sub- Station, replacement of damaged LT Line and extention of LT Lines, Street lighting at Upper Phodong, North Sikkim (State Plan)	1750	-	-
	72 Maintenance of Distribution System (North- State Plan)			
	72.00.53 Major Works	4110	-	3000
Total	72 Maintenance of Distribution System (North- State Plan)	4110	-	3000
	76 Maintenance of Distribution System (South- State Plan)			
	76.00.53 Major Works	1351	-	5000

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
	Major /Sub-Major/Minor/Sub/Detailed Heads	2018-19	Estimate	Estimate	Estimate
			2019-20	2019-20	2020-21
Total	76 Maintenance of Distribution System (South- State Plan)	1351	-	-	5000
	82 Maintenance of Distribution System (West)				
	82.00.53 Major Works	2999	-	-	12298
Total	82 Maintenance of Distribution System (West)	2999	-	-	12298
	84 Construction of D/C 132 KV Transmission Lines from LLHP to Nathula with LILO at Bulbuley (NLCPR)				
	84.00.53 Major Work	2419	6853	6853	6853
Total	84 Construction of D/C 132 KV Transmission Lines from LLHP to Nathula with LILO at Bulbuley (NLCPR)	2419	6853	6853	6853
	87 Land Compensation				
	87.00.53 Major Works	5000	-	28030	15000
Total	87 Land Compensation	5000	-	28030	15000
	96 Integrated Power Development Scheme (IPDS)				
	96.00.53 Major Work (State Share)	-	-	5000	62800
Total	96 Integrated Power Development Scheme (IPDS)	-	-	5000	62800
	98 Drawing of New 66 KV Double Circuit Transmission Line from LLHP to Tadong 66/11 KV Sub-Station, East Sikkim (NLCPR)				
	98.00.53 Major Works	-	16199	16199	16199
Total	98 Drawing of New 66 KV Double Circuit Transmission Line from LLHP to Tadong 66/11 KV Sub-Station, East Sikkim (NLCPR)	-	16199	16199	16199
Total	05.800 Other Expenditure	589843	423522	461552	732313
Total	05 Transmission & Distribution	589843	423522	461552	732313
	06 Rural Electrification				
	06.800 Other Expenditure				
	63 Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)				
	45 East District				
	63.45.53 Major Works	20958	-	-	-
Total	63 Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	20958	-	-	-
	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)				
	64.00.53 Major Works	-	-	-	66761
Total	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)	-	-	-	66761
Total	06.800 Other Expenditure	20958	-	-	66761
Total	06 Rural Electrification	20958	-	-	66761

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2018-19	Estimate	Estimate	Estimate
			2019-20	2019-20	2020-21
	80 General				
	80.190 Investment in Public Sector and Other Undertakings				
	00.00.55 Investment in Sikkim Power Development Corporation Ltd. (SPDCL) for Chaten Hydel Project	25000	-	-	25000
Total	80.190 Investment in Public Sector and Other Undertakings	25000	-	-	25000
Total	80 General	25000	-	-	25000
Total	4801 Capital Outlay on Power Projects	635801	423522	461552	830954
Total	CAPITAL SECTION	635801	423522	461552	830954
Total	Voted	2698391	3163259	3276069	3695830
Rec	2801 Power, 01.911-Deduct Recoveries of Over Payments	114	-	-	-
Rec	2801 Power, 80.911-Deduct Recoveries of Over Payments	69	-	-	-