## GRANT- 33

# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

## THE

# ADMINISTRATION OF DISPLACED PERSONS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	12,00	-	12,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

### POLITICAL DEPARTMENT

Actuals 2015-2016			Budge	t Estima	tes 2016-	2017	Revised Estimates 2016-2017					Budget Estima	tes 2017-2018	
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				12,00				12,00				REVENUE SECTION  B-Social Services  2235 SOCIAL SECURITY AND WELFARE- CAPITAL SECTION  F-Loans and Advances  6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	12,00	
				12,00				12,00				GRAND TOTAL	12,00	

# **GRANT 33**

Actuals 2015-2016 Budget Estimates 2016-2017 Revised Estimates 2016-2017													Budget Estima	tos 2017 2019
	ACTUAIS 2												Duuget Estima	
000	امسما	Sixth Schedule Part II Areas				Sixth Schedule				Sixth Schedule Part II Areas			Cananal	Sixth
Gen	erai	Part II	Areas	Gen	erai	Part II Areas		Gene	General		Areas		General	Schedule
												Head of Accounts		Part II Areas
N. DI	DI	N DI	Plan	Non Plan	Dlas	N DI	Dlan	N DI	DI	Non Plan			l l	
Non Plan	Plan 2	Non Plan		Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10		Plan 12	12	1.4	1.5
(`)	(`)	3	(`)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	(Thousand)	11 (Thousand)	(Thousand)	13	14 (Thousand)	(Thousand)
,	( )	( )	( )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												REVENUE SECTION		
												B-Social Services		
												2235 SOCIAL SECURITY AND		
												WELFARE-		
												STATE SCHEMES		
												01 REHABILITATION		
												202 OTHER REHABILITATION SCHEME	12,00	
			_									TOTAL 01	12,00	
												TOTAL STATE SCHEMES	12,00	
												TOTAL 2235	12,00	
												CAPITAL SECTION		
												F-Loans and Advances		
												6235 -LOANS FOR SOCIAL SECURITY		
												AND WELFARE-		
												STATE SCHEMES		
												01 Rehabilitation.		
				12,00				12,00				202 Other Rehabilitation Schemes.		
				12,00				12,00				TOTAL 01		
				12,00				12,00				TOTAL STATE SCHEMES		
				12,00				12,00				TOTAL 6235		
				12,00				12,00				GRAND TOTAL	12,00	
												For Details of Foregoing See Below		
												REVENUE SECTION		
CENEDAL				]		1				I			riantina kao NIO Mari	

# **GRANT 33**

	D1	NT DI	Plan	Non Plan	Plan	NI DI	Plan	N. DI	DI	Non Plan				
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	15
(`)	(`)	(,)	(`)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
												B-Social Services		
												2235 SOCIAL SECURITY AND WELFARE- STATE SCHEMES 01 REHABILITATION 202 OTHER REHABILITATION SCHEME		
												(01) Rehabilitation		
												50.Other Charges	12,00	
												TOTAL (01)	12,00	
												TOTAL 202	12,00	
												TOTAL 01	12,00	
												TOTAL STATE SCHEMES	12,00	
												TOTAL 2235	12,00	
												For Details of Foregoing See Below CAPITAL SECTION F-Loans and Advances		
												6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- STATE SCHEMES 01 Rehabilitation. 202 Other Rehabilitation Schemes. (01) Rehabilitation of Surrenderees.		
				12,00				12,00				50.Other Charges		
												54.Investments		
				12,00				12,00				TOTAL (01)		
				12,00	_			12,00				TOTAL 202		
				12,00				12,00				TOTAL 01		
				12,00				12,00				TOTAL STATE SCHEMES		
				12,00				12,00				TOTAL 6235		

GENERAL

# **GRANT 33**

Actuals 2015-2016 Bu		Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018		
Gene			Sixth Schedule Part II Areas		neral	Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				12,00				12,00				GRAND TOTAL	12,00	