

### 36 - TECHNICAL EDUCATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
<b>36 TECHNICAL EDUCATION</b>	<b>331.83</b>	<b>315.21</b>	<b>302.15</b>	<b>310.05</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>321.81</b>	<b>240.20</b>	<b>277.13</b>	<b>285.00</b>
<b>02 Technical Education</b>	<b>321.81</b>	<b>240.20</b>	<b>277.13</b>	<b>285.00</b>
<b>101 Tuition and Other fees</b>	<b>320.85</b>	<b>240.00</b>	<b>276.93</b>	<b>284.70</b>
04 Directorate of Technical/Board TE	320.85	225.00	276.93	274.70
05 Receipt under Cyberage	--	15.00	--	10.00
<b>800 Other Receipts</b>	<b>0.96</b>	<b>0.20</b>	<b>0.20</b>	<b>0.30</b>
80 Sale proceeds of dead stock, waste papers, etc.	0.62	0.10	0.19	0.20
81 Other items	0.34	0.10	0.01	0.10
<b>1601 Grants-in-Aid from Central Government</b>	<b>10.00</b>	<b>75.00</b>	<b>25.00</b>	<b>25.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>10.00</b>	<b>75.00</b>	<b>25.00</b>	<b>25.00</b>
<b>800 Other Grants</b>	<b>10.00</b>	<b>75.00</b>	<b>25.00</b>	<b>25.00</b>
01 Scheme of Community Development Through Polytechnics	10.00	25.00	25.00	25.00
02 Upgradation of Existing Polytechnics (Aided)	--	50.00	--	--
<b>0070 Other Administrative Services</b>	<b>0.02</b>	<b>0.01</b>	<b>0.02</b>	<b>0.05</b>
<b>60 Other Services</b>	<b>0.02</b>	<b>0.01</b>	<b>0.02</b>	<b>0.05</b>
<b>800 Other Receipts</b>	<b>0.02</b>	<b>0.01</b>	<b>0.02</b>	<b>0.05</b>
01 Right to Information Act, 2005 (Central Act)	0.02	0.01	0.02	0.05