



Government of Assam
অসম চৰকাৰ
Finance Department
বিত্ত বিভাগ

GENDER BUDGET

লিংগ বাজেট



AS PRESENTED IN THE BUDGET SESSION
FOR THE YEAR 2019-2020

২০১৯-২০২০ চনৰ বাজেট অধিবেশনত উত্থাপিতৰ বাবে

(TO BE TREATED AS STRICTLY CONFIDENTIAL
TILL PRESENTED IN THE ASSEMBLY)

(সদনত উত্থাপিত নোহোৱা পৰ্য্যন্ত সম্পূৰ্ণ গোপনীয় বুলি বিবেচিত হ'ব)



GENDER BUDGET
FOR THE YEAR 2019-20

Sl no.	Grant no.	Name of the Department	Page No.
1	14	Home Department	1
2	26	Education (Higher) Department	2
3	26	Education (Technical) Department	3
4	29	Health and Family Welfare Department	4-5
5	34	Urban Development Department	6
6	36	Skill Employment and Entrepreneurship Department	7
7	38	Tea Tribes Welfare Department	8-9
8	38	WPT&BC Department	10-11
9	39	Social Welfare Department	12-25
10	43	Co-operation Department	26
11	52	Animal Husbandry & Veterinary	27-28
12	53	Animal Husbandry & Veterinary (Diary Development)	29
13	56	Panchayat & Rural Development Department	30
14	57	Panchayat & Rural Development Department	31
15	58	Industries and Commerce Department	32
16	59	Handloom, Textile & Sericulture Department	33-38
17	60	Industries and Commerce Department	39
18	71	Education (Secondary) Department	40
19	74	Sports & Youth Welfare Department	41
20	78	Welfare of Plain Tribes & Backward Classes Department	42

Grant No.: 14 - Police

Name of the Department: Home Department

Name of the concerned Head of Department: Director General of Police

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes/ Institutions									
1	2055-00-109-0256-000-04-99-EE-GA-V	Women Police	Women police force are playing a major role to curb crime against women.	1.00	0.00	1.00	0.00	1.00	0.00
2	2055-00-109-0256-000-19-99-EE-GA-V	Women Police		2.50	0.00	2.50	0.00	1.00	0.00
3	2055-00-109-0256-000-04-05-EE-GA-V	Women Police		1.00	0.00	1.00	0.00	1.00	0.00
4	2055-00-109-0256-000-17-99-EE-GA-V	Women Police		0.01	0.00	0.01	0.00	1.00	0.00
5	2055-00-109-0256-000-03-01-EE-GA-V	Women Police		1.82	0.00	1.82	0.00	2.00	0.00
6	2055-00-109-0256-000-14-01-EE-GA-V	Women Police		2.20	0.00	2.20	0.00	2.42	0.00
TOTAL				8.53	0.00	8.53	0.00	8.42	0.00

Grant No.:26 - Education (Higher)

Name of the Department: Education (Higher)Department

Name of the concerned Head of Department:Directorate of Higher Education (Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 2 : 30% Gender-Specific Schemes/ Programmes/ Institutions									
1	2202-03-103-4556-611-32-99-SOPD-G--GA-V	Facilities of Girls' Common Room to 305 Colleges	To facilitate girl students	0.00	305.00	0.00	305.00	0.00	500.00
2	2202-03-103-4556-611-32-99-SOPD-G--GA-V	Establishment of 9 women Colleges @ Rs1 Crore each	Expansion of Higher education for women	0.00	900.00	0.00	400.00	0.00	900.00
3	2202-03-800-5848-000-32-99-SOPD-ODS-GA-V	Providing Bicycle to Girls' Students	Encouraging higher education among girls	0.00	2500.00	0.00	986.09	0.00	0.00
		TOTAL		0.00	3705.00	0.00	1691.09	0.00	1400.00

Grant No.:26 - Education (Higher)

Name of the Department: Education (Technical) Department

Name of the concerned Head of Department: Directorate of Technical Education (Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes/ Institutions									
1	2203-00-001-0161-000-31-99-EE-GA-V	General	Development of Women Education via Women University, Development and Execution of Women Centric Courses and Women Empowerment	452.00	0.00	492.75	0.00	630.74	0.00
PART 2 : 30% Gender-Specific Schemes/ Programmes/ Institutions									
2	2203-00-107-3027-000-10-01-EE-GA-V	State Scholarship	Encouraging and Motivating Women for Technical Education and Women Empowerment	164.28	0.00	164.28	0.00	164.28	0.00
TOTAL				616.28	0.00	657.03	0.00	795.02	0.00

Grant No.:29 - Medical & Public Health

Name of the Department: Health and Family Welfare Department

Name of the concerned Head of Department: Directorate of Health Services (FW) (Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes/ Institutions									
1	2211-00-101-0770-000-01-01-EE-CS-GA-V	Rural Family Welfare Sub-Centre	To provide salary to the ANM & LHV working under Health & Family Welfare deptt. under the Sub head Rural Family Welfare Sub centre	0.00	20596.76	0.00	20596.76	0.00	21625.76
2	2211-00-101-0770-000-01-99-EE-CS-GA-V	Rural Family Welfare Sub-Centre		0.00	20.00	0.00	20.00	0.00	10.00
3	2211-00-101-0770-000-01-99-EE-CS-GA-V	Rural Family Welfare Sub-Centre		0.00	20.00	0.00	20.00	0.00	10.00
4	2211-00-101-0770-000-01-02-EE-CS-GA-V	Rural Family Welfare Sub-Centre		0.00	2808.65	0.00	2808.65	0.00	3088.95
5	2211-00-101-0770-000-01-05-EE-CS-GA-V	Rural Family Welfare Sub-Centre		0.00	15.00	0.00	15.00	0.00	10.00
6	2211-00-101-0770-000-01-06-EE-CS-GA-V	Rural Family Welfare Sub-Centre		0.00	317.16	0.00	317.16	0.00	318.16
7	2211-00-101-0770-000-01-07-EE-CS-GA-V	Rural Family Welfare Sub-Centre		0.00	2071.61	0.00	2071.61	0.00	2278.77
8	2211-00-101-0770-000-01-08-EE-CS-GA-V	Rural Family Welfare Sub-Centre		0.00	30.00	0.00	30.00	0.00	30.00
9	2211-00-101-0770-000-01-12-EE-CS-GA-V	Rural Family Welfare Sub-Centre		0.00	100.00	0.00	100.00	0.00	50.00
10	2211-00-101-0770-000-01-32-EE-CS-GA-V	Rural Family Welfare Sub-Centre		0.00	44.00	0.00	44.00	0.00	50.00
11	2211-00-101-0770-000-01-33-EE-CS-GA-V	Rural Family Welfare Sub-Centre		0.00	288.00	0.00	288.00	0.00	350.00
12	2211-00-101-0770-000-01-15-EE-CS-GA-V	Rural Family Welfare Sub-Centre		0.00	144.00	0.00	144.00	0.00	180.00
	TOTAL			0.00	26455.18	0.00	26455.18	0.00	28001.64

Grant No.:29 - Medical & Public Health
Name of the Department: Health and Family Welfare Department
Name of the concerned Head of Department: National Health Mission (NHM)

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes/ Institutions									
1	2210-03-800-3594-125-32-99 Others	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Wage Compensation Scheme for Pregnant Women of Tea Garden Areas of Assam taken up under State Health Budget for better health and nutrition by providing Rupees 12,000 to each pregnant woman of tea garden areas so that she can look after herself and her unborn baby without compromising on the livelihood of her family	0.00	1800.00	0.00	5592.60	0.00	2500.00
2	2210-03-800-3594-666-32-99 Others	ASHA Welfare Scheme	To provide medical reimbursement and financial assistance to ASHAs and ASHA Supervisors in case of death	0.00	200.00	0.00	200.00	0.00	200.00
3	2210-03-800-3594-138-32-99 Others	Honorarium of ASHA	To increase assured income of ASHAs to motivate them to provide better healthcare services to the people	0.00	0.00	0.00	3834.60	0.00	3870.72
4	2210-03-800-3594-000-32-99 Others	Remuneration of ASHA Supervisor		0.00	0.00	0.00	0.00	0.00	345.24
5	2210-03-800-3594-994-32-99 Others	Assistance to Widows of AIDS victim under AIDS Control Society	To give one time financial support to the widows infected/affected by HIV AIDS	0.00	72.00	0.00	100.00	0.00	100.00
6	2210-03-800-3594-927-32-99 Others	CSS - NHM - JSSK	Janani Shishu Suraksha Karyakaram (JSSK) ensures absolutely free delivery including Caesarean section to all pregnant women giving birth in public health institutions. The initiative stipulates free drugs, diagnostics, blood and diet, besides free transportation from home to the institution, between facilities in case of a referral etc. Similar entitlements have been put in place for all ailing newborns accessing public health institutions for treatment upto 1 year after birth.	0.00	0.00	0.00	0.00	0.00	0.00
7	2210-03-800-3594-927-32-99 Others	CSS - NHM - JSY	Janani Suraksha Yojana(JSY) is a safe motherhood intervention implemented with the objective of reducing maternal and neo-natal mortality by promoting institutional delivery among the poor pregnant women. The scheme provides cash assistance to mothers who have given birth in Government Health Institutions and accredited Pvt. Hospitals.	0.00	7119.44	0.00	5026.23	0.00	5200.00
TOTAL				0.00	9191.44	0.00	14753.43	0.00	12215.96

Grant No.:34 :Urban Development : Municipal Administration

Name of the Department: Urban Development Department

Name of the concerned Head of Department:Directorate of Municipal Administration

(Rupees in Lakhs)

#	Head of Account	Name of the Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD,CSS etc.	EE etc.	SOPD,CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
# Part – A : 100% Women-Specific Schemes / Programmes/ Institutions									
1	2217-05-800-4093-928-32-99-SOPD –SS (State share)	Deen Dayal Anteshthi Yojana - National Urban Livelihood Mission(NULM) Component Name : Social Development and Institutional Development (SMI&D)	Assist to build grass root level institutions –woman SHGs (Self Help Groups) & Area Level Federations (ALFs)	0.00	2187.25	0.00	2187.25	0.00	533.40
2	2217-05-800-4093-927-32-99-CSS (Central share)			0.00	8519.42	0.00	8519.42	0.00	4800.58
# Part – B : 30% Women-Specific Schemes / Programmes/ Institutions									
3	2217-05-800-4093-928-32-99 SOPD –SS (State share)	Deen Dayal Anteshthi Yojana - National Urban Livelihood Mission(NULM) : Component Name : Employment through Skill Training and Placement (EST&P)	Skilled Training and Skilled Wage Employment and Self-employment opportunity	0.00	2187.25	0.00	2187.25	0.00	533.40
4	2217-05-800-4093-927-32-99 CSS (Central share)			0.00	8519.42	0.00	8519.42	0.00	4800.58
TOTAL				0.00	21413.34	0.00	21413.34	0.00	10667.96

Grant No.: 36 - Labour and Employment

Name of the Department: Skill Employment and Entrepreneurship Department

Name of the concerned Head of Department: Directorate of Employment and Craftsmanship

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates		
				2018-19		2018-19		2019-20		
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	
PART 1 : 100% Gender-Specific Schemes/ Programmes/ Institutions										
1	2230-03-003-0916-00-26-99-SOPD-G-GA-V	Craftsmen Training Scheme	To provide systematic and quality vocational training through the Industrial Training Institutes established across the state.	40.00	30.00	40.00	30.00	234.50	10.00	
2	4250-00-800-5890-000-13-99-SOPD-G-GA-V	Construction of Girls'Hostel in Women ITI's	To provide accomodation to girls coming from rural and semi-rural areas to avail vocational training	0.00	30.00	0.00	30.00	0.00	150.00	
PART 2 : 30% Gender-Specific Schemes/ Programmes/ Institutions										
3	2230-03-003-0916-00-26-99-SOPD-G-GA-V	Craftsmen Training Scheme	33% reservation for women is implemented in all the 29 ITIs including the 5 women ITIs. The main objective is to encourage women participation in vocational training as there is no restriction for women to avail training in all 29 existing ITIs	1933.40	0.00	1993.40	36.60	311.36	156.60	
TOTAL				1973.40	60.00	2033.40	96.60	545.86	316.60	

Grant No.: 38 - Welfare of SC or ST and OBC

Name of the Department: Tea Tribes Welfare Department

Name of the concerned Head of Department: Directorate of Tea Garden and ex-Tea Garden Workers

(Rupees in Lakhs)

Sl. No.	Head of Account	Name of the Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CS S etc.	EE etc.	SOPD, CS S etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
#	Part – A : 100% Women-Specific Schemes / Programmes/ Institutions								
1	2225-03-800-5622-000-32-99	Grants @ 25,000/- to 1000 Women SHG	The objective of the scheme is to extend financial assistance in the form of grants to women self-help groups of tea tribes community to be utilized for taking up income generation activities.	0.00	250.00	0.00	250.00	0.00	250.00
2	2225-03-800-2372-000-32-99	Distribution of Bi-Cycle for Ladies in the age group 14 to 28	The objective of the scheme is to provide bi-cycle for ladies in the age group 14 to 28 belonging to tea tribes community for commuting from their households to educational institutions or work places.	0.00	300.00	0.00	300.00	0.00	445.00
3	2225-03-800-2368-000-32-99	Distribution of Scooter to Tea Tribes	The objective of the scheme is to provide scooters to girls students of the tea tribes community, who have excelled in Higher Secondary examinations of the Assam Higher Secondary Education Council (AHSEC).	0.00	60.00	0.00	60.00	0.00	140.00
4	4225-03-800-5926-000-13-01	Construction of Girls Hostel for Tea Tribes	This scheme has been taken up to encourage and motivate meritorious girls students of the tea tribes community as well as providing a means of mobility to facilitate regular commuting	0.00	150.00	0.00	150.00	0.00	30.00
#	Part – B : 30% Women-Specific Schemes / Programmes/ Institutions								
5	2225-03-277-0877-000-10-01	Post-Matric Scholarship to Tea & Tea Garden students	The scheme is to provide financial assistance to the Tea & Ex-Tea Garden students studying at post matriculation or post secondary stage to enable them to complete their education.	0.00	400.00	0.00	400.00	0.00	600.00
6	2225-03-282-0879-000-32-99	Grants to Patients suffering from Cancer and Malignant Diseases for Tea Tribes	The objective of the scheme is to provide financial assistance in the form of one-time grants to patients undergoing medical treatment in connection with T.B., Cancer and other malignant diseases.	0.00	200.00	0.00	200.00	0.00	400.00

7	2225-03-800-2125-000-32-99	Financial Assistance for Higher Studies	The scheme is to provide financial assistance for students belonging to the Tea & Ex-Tea Garden Tribes pursuing higher studies like MBBS, MBA, Engineering, Law, Research and such other technical/higher education within and outside the State/Country.	0.00	300.00	0.00	300.00	0.00	200.00
8	2225-03-800-2369-000-32-99	Financial Assistance for ANM/GNM/Technical courses	The objective of the scheme is to provide assistance to the youths of the Tea Tribes Community for training of ANM/GNM/ BSc/MSc Nursing/Para-Medical and other job assured technical and professional Diploma & Degree courses in both Government and Non-Government Institutes	0.00	200.00	0.00	200.00	0.00	300.00
9	2225-03-800-2370-000-32-99	Self-Employment Generating Scheme for Educated un-employed youths (Auto Vans, Pick Up Vans)	The objective of the scheme is to provide Auto-Van/ Pick up Vans for self employment generation.	0.00	415.00	0.00	415.00	0.00	0.00
10	2225-03-800-5916-000-32-99	Coaching for Higher Studies	The objective of the scheme is to provide coaching to the students of tea tribes' community for appearing in various examinations like HSLC and HSSLC exams and for entrance examinations for selection into the medical and engineering courses.	0.00	100.00	0.00	100.00	0.00	100.00
11	2225-03-800-RMTT-000-13-99	Repairing and Maintenance of Tea Tribes Boys and Girls Hostels	The existing hostel for girls are to be repaired and maintained under the scheme	0.00	--	0.00	--	0.00	100.00
TOTAL				0.00	2375.00	0.00	2375.00	0.00	2565.00

Grant No.: 38 - Welfare of SC or ST and OBC

Name of the Department:WPT&BC Department

Name of the concerned Head of Department:Directorate of WPT&BC, Assam (Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes/ Institutions									
1	4225-03-277-5924-102-13-01	Construction of Girls Hostel for OBC (SS)	To provide hostel accommodation to girl students	300.00	0.00	300.00	0.00	250.00	0.00
2	2225-03-277-4187-571-32-99	Construction of Girls Hostel for OBC	To provide hostel accommodation to girl students	2000.00	0.00	2000.00	0.00	500.00	0.00
TOTAL				2300.00	0.00	2300.00	0.00	750.00	0.00

Grant No.: 38 - Welfare of SC or ST and OBC

Name of the Department:WPT&BC Department

Name of the concerned Head of Department:Welfare of Scheduled Castes (Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes/ Institutions									
1	38-4225-01-277-5917-000-13-01	Scheduled Castes Girls Hostel	The scheme is to enable and encourage girls' students from scheduled castes to attain quality education. The object of the scheme is to provide residential accommodation facilities to SC Girls studying in higher secondary schools, colleges and universities especially in areas having low SC female literacy.	0.00	1200.00	0.00	1200.00	0.00	1200.00
2	38-2225-01-800-5609-000-32-99	Skill Dev under Sati Radhika Women empowerment schemes	The scheme will not only empower the SC women so as to enable them to contribute in a humble way to augment their family's income but will also provide means for self-employment to them which in the long run is expected to ameliorate their economic condition.	0.00	200.00	0.00	200.00	0.00	800.00
3	38-2225-01-800-0821-415-32-99	Financial incentive to meritorious girl students	Benefited 30 no.s of Students	0.00	2.50	0.00	2.50	0.00	3.00
4	38-2225-01-800-821-779-32	Self-Help schemes for SC women	Benefited 200 no.s of Women.	0.00	200.00	0.00	200.00	0.00	200.00
5	38-4225-01-800-5608-000-32-99	Working Women Hostels	1 no. at ASDC to provide residential facilities for working women.	0.00	100.00	0.00	100.00	0.00	100.00
PART 2 : 30% Gender-Specific Schemes/ Programme/ Institutions									
6	38-2225-01-800-0821-401-19-99	Self-help schemes for SC youth	30 no.s of Youth benefitted	0.00	100.00	0.00	100.00	0.00	101.00
7	38-2225-01-800-0821-401-32-99	Self-help schemes for SC youth	30 no.s of Youth benefitted	0.00	100.00	0.00	100.00	0.00	101.00
8	38-2225-01-800-0821-726-19-99	Supply of Tractor/Power Tiller to SC people	6 no.s of self help group benefitted	0.00	200.00	0.00	200.00	0.00	200.00
9	2225-01-800-0821-SSH(CTA)26-99	FOIG's schemes for Safai Karmachari in urban ares		0.00	200.00	0.00	200.00	0.00	200.00
TOTAL				0.00	2302.50	0.00	2302.50	0.00	2905.00

Grant No.: 39 - Social Security, Welfare and Nutrition

Name of the Department: Social Welfare Department

Name of the concerned Head of Department: Directorate of Social Welfare (Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates		
				2018-19		2018-19		2019-20		
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	
PART 1 : 100% Gender-Specific Schemes/ Programmes/ Institutions										
1	2235-02-102-0943-000-01-01-EE-GA-V	Family & Child welfare Project	A. To provide a meaningful life to the women under special needs and circumstances. B. To improve the nutritional status and health of the women and to uplift their socio-economic status. C. Women under special needs and circumstances, pregnant and lactating women/ mothers and adolescent girls are greatly benefitted.	175.25	0.00	175.25	0.00	185.00	0.00	
2	2235-02-102-0943-000-01-02-EE-GA-V	Family & Child welfare Project		20.00	0.00	20.00	0.00	25.00	0.00	
3	2235-02-102-0943-000-04-99-EE-GA-V	Family & Child welfare Project		1.00	0.00	1.00	0.00	1.00	0.00	
4	2235-02-102-0947-000-01-01-EE-GA-V	Establishment of Destitute home, Digheltari	To provide a meaningful life to distressed and destitute women under special needs and circumstances.	25.76	0.00	25.76	0.00	26.20	0.00	
5	2235-02-102-0947-000-01-02-EE-GA-V	Establishment of Destitute home, Digheltari		5.00	0.00	5.00	0.00	5.00	0.00	
6	2235-02-103-0953-000-01-02-EE-GA-V	State Home for Women, Nagaon		10.00	0.00	10.00	0.00	5.76	0.00	
7	2235-02-103-0953-000-04-99-EE-GA-V	State Home for Women, Nagaon		0.38	0.00	0.38	0.00	0.40	0.00	
8	2235-02-103-0953-000-19-99-EE-GA-V	State Home for Women, Nagaon		13.00	0.00	13.00	0.00	13.00	0.00	
9	2235-02-103-0954-000-01-01-EE-GA-V	Home for Destitute Women and Helpless widows	To provide shelter, food, healthcare etc. to destitute widow/ women	42.68	0.00	42.68	0.00	45.00	0.00	
10	2235-02-103-0954-000-01-02-EE-GA-V	Home for Destitute Women and Helpless widows		7.00	0.00	7.00	0.00	7.00	0.00	
11	2235-02-103-0954-000-01-12-EE-GA-V	Home for Destitute Women and Helpless widows		1.00	0.00	1.00	0.00	1.00	0.00	
12	2235-02-103-0954-000-04-99-EE-GA-V	Home for Destitute Women and Helpless widows		0.50	0.00	0.50	0.00	0.50	0.00	
13	2235-02-103-0954-000-19-99-EE-GA-V	Home for Destitute Women and Helpless widows		16.50	0.00	16.50	0.00	17.00	0.00	

14	2235-02-103-0955-000-01-02-EE-GA-V	Training Cum production Centres, Jalukbari,	Skill development and rehabilitation of women staying in the state home, Jalukbari.	6.00	0.00	6.00	0.00	6.50	0.00
15	2235-02-103-0955-000-04-99-EE-GA-V	Training Cum production Centres, Jalukbari,		0.65	0.00	0.65	0.00	0.70	0.00
16	2235-02-103-0955-000-19-99-EE-GA-V	Training Cum production Centres, Jalukbari,		11.80	0.00	11.80	0.00	12.00	0.00
17	2235-02-103-0957-000-01-02-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati	To provide vocational training to 18 to 38 years women and provide grant for self employment	7.00	0.00	7.00	0.00	7.00	0.00
18	2235-02-103-0957-000-04-99-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati		0.50	0.00	0.50	0.00	0.55	0.00
19	2235-02-106-0964-000-01-01-EE-GA-V	State Home for Rescued Women Ex-formal convict	To provide care and shelter alongwith vocational training etc. to women ex-convicts.	33.28	0.00	33.28	0.00	35.00	0.00
20	2235-02-106-0964-000-01-02-EE-GA-V	State Home for Rescued Women Ex-formal convict		2.50	0.00	2.50	0.00	5.25	0.00
21	2235-02-106-0964-000-04-99-EE-GA-V	State Home for Rescued Women Ex-formal convict		0.75	0.00	0.75	0.00	0.80	0.00
22	2235-02-106-0964-000-15-01-EE-GA-V	State Home for Rescued Women Ex-formal convict		0.12	0.00	0.12	0.00	0.13	0.00
23	2235-02-106-0964-000-17-99-EE-GA-V	State Home for Rescued Women Ex-formal convict		0.19	0.00	0.19	0.00	0.20	0.00
24	2235-02-106-0964-000-19-99-EE-GA-V	State Home for Rescued Women Ex-formal convict		20.00	0.00	20.00	0.00	20.00	0.00
25	2235-02-102-0943-000-01-06-EE-GA-V	Family & Child welfare Proj		A. To provide a meaningful life to the women under special needs and circumstances. B. To improve the nutritional status and health of the women and to uplift their socio-economic status. C. Women under special needs and circumstances, pregnant and lactating women/ mothers and adolescent girls are greatly benefitted.	8.43	0.00	8.43	0.00	6.00
26	2235-02-102-0943-000-01-07-EE-GA-V	Family & Child welfare Proj	14.37		0.00	14.37	0.00	15.00	0.00
27	2235-02-102-0943-000-01-08-EE-GA-V	Family & Child welfare Proj	4.00		0.00	4.00	0.00	4.00	0.00
28	2235-02-102-0943-000-01-12-EE-GA-V	Family & Child welfare Proj	2.00		0.00	2.00	0.00	2.20	0.00
29	2235-02-102-0947-000-01-06-EE-GA-V	Establishment of Destitute home, Digheltari	To provide a meaningful life to distressed and destitute women under special needs and circumstances.	0.72	0.00	0.72	0.00	0.70	0.00
30	2235-02-102-0947-000-01-07-EE-GA-V	Establishment of Destitute home, Digheltari		1.91	0.00	1.91	0.00	2.00	0.00
31	2235-02-102-0947-000-01-08-EE-GA-V	Establishment of Destitute home, Digheltari		0.65	0.00	0.65	0.00	0.65	0.00
32	2235-02-102-0947-000-01-12-EE-GA-V	Establishment of Destitute home, Digheltari	To provide a meaningful life to distressed and destitute women under special needs and	2.50	0.00	2.50	0.00	2.75	0.00

33	2235-02-102-0947-000-04-03-EE-GA-V	Establishment of Destitute home, Digheltari	To provide a meaningful life to distressed and destitute women under special needs and circumstances.	1.56	0.00	1.56	0.00	1.50	0.00	
34	2235-02-102-0947-000-04-99-EE-GA-V	Establishment of Destitute home, Digheltari		0.25	0.00	0.25	0.00	0.25	0.00	
35	2235-02-103-0953-000-01-01-EE-GA-V	State Home for Women, Nagaon		25.93	0.00	25.93	0.00	26.00	0.00	
36	2235-02-103-0953-000-01-06-EE-GA-V	State Home for Women, Nagaon		0.60	0.00	0.60	0.00	0.60	0.00	
37	2235-02-103-0953-000-01-07-EE-GA-V	State Home for Women, Nagaon		1.53	0.00	1.53	0.00	2.00	0.00	
38	2235-02-103-0953-000-04-01-EE-GA-V	State Home for Women, Nagaon		0.13	0.00	0.13	0.00	0.14	0.00	
39	2235-02-103-0953-000-04-02-EE-GA-V	State Home for Women, Nagaon		0.12	0.00	0.12	0.00	0.12	0.00	
40	2235-02-103-0953-000-04-03-EE-GA-V	State Home for Women, Nagaon		2.65	0.00	2.65	0.00	2.65	0.00	
41	2235-02-103-0954-000-01-06-EE-GA-V	Home for Destitute Women and Helpless widows		1.10	0.00	1.10	0.00	1.30	0.00	
42	2235-02-103-0954-000-01-07-EE-GA-V	Home for Destitute Women and Helpless widows		3.00	0.00	3.00	0.00	3.60	0.00	
43	2235-02-103-0954-000-01-08-EE-GA-V	Home for Destitute Women and Helpless widows		0.80	0.00	0.80	0.00	0.80	0.00	
44	2235-02-103-0954-000-04-03-EE-GA-V	Home for Destitute Women and Helpless widows		3.85	0.00	3.85	0.00	3.85	0.00	
45	2235-02-103-0954-000-11-01-EE-GA-V	Home for Destitute Women and Helpless widows		0.13	0.00	0.13	0.00	0.14	0.00	
46	2235-02-103-0955-000-01-01-EE-GA-V	Training cum production Centres, Jalukbari,		Skill development and rehabilitation of women staying in the state home, Jalukbari.	62.93	0.00	62.93	0.00	65.00	0.00
47	2235-02-103-0955-000-01-06-EE-GA-V	Training cum production Centres, Jalukbari,			1.88	0.00	1.88	0.00	1.90	0.00
48	2235-02-103-0955-000-01-07-EE-GA-V	Training cum production Centres, Jalukbari,	5.34		0.00	5.34	0.00	5.35	0.00	
49	2235-02-103-0955-000-04-03-EE-GA-V	Training cum production Centres, Jalukbari,	2.64		0.00	2.64	0.00	2.65	0.00	
50	2235-02-103-0956-826-32-99-EE-GA-V	Other Women Welfare Schemes- Working Women Hostel	To provide availability of safe and conveniently located accommodation for working women with day care facilities for their children in small towns etc.	0.13	0.00	0.13	0.00	0.13	0.00	
51	2235-02-103-0957-000-01-01-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati		23.52	0.00	23.52	0.00	25.00	0.00	

52	2235-02-103-0957-000-01-06-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati	To provide vocational training to 18 to 38 years women and provide grant for self employment	0.65	0.00	0.65	0.00	0.65	0.00
53	2235-02-103-0957-000-01-06-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati	To provide vocational training to 18 to 38 years women and provide grant for self employment	0.65	0.00	0.65	0.00	0.65	0.00
54	2235-02-103-0957-000-01-06-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati		0.65	0.00	0.65	0.00	0.65	0.00
55	2235-02-103-0957-000-01-07-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati	To provide vocational training to 18 to 38 years women and provide grant for self employment	1.90	0.00	1.90	0.00	2.50	0.00
56	2235-02-103-0957-000-01-08-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati		0.50	0.00	0.50	0.00	0.50	0.00
57	2235-02-103-0957-000-04-03-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati		2.40	0.00	2.40	0.00	1.00	0.00
58	2235-02-106-0964-000-01-06-EE-GA-V	State Home for Rescued Women Ex-formal convict	To provide care and shelter alongwith vocational training etc. to women ex-convicts.	1.10	0.00	1.10	0.00	1.10	0.00
59	2235-02-106-0964-000-01-07-EE-GA-V	State Home for Rescued Women Ex-formal convict		2.75	0.00	2.75	0.00	3.00	0.00
60	2235-02-106-0964-000-04-03-EE-GA-V	State Home for Rescued Women Ex-formal convict		2.65	0.00	2.65	0.00	2.65	0.00
61	2235-02-789-0957-000-01-01-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon	To provide vocational training to women between 18 to 38 years and provide grant for self employment	47.73	0.00	47.73	0.00	50.00	0.00
62	2235-02-789-0957-000-01-02-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon		8.00	0.00	8.00	0.00	8.00	0.00
63	2235-02-789-0957-000-01-06-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon		0.90	0.00	0.90	0.00	0.90	0.00
64	2235-02-789-0957-000-01-07-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon		3.05	0.00	3.05	0.00	5.00	0.00
65	2235-02-789-0957-000-01-08-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon		0.80	0.00	0.80	0.00	0.80	0.00

66	2235-02-789-0957-000-01-12-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon	To provide vocational training to women between 18 to 38 years and provide grant for self employment	1.00	0.00	1.00	0.00	1.00	0.00
67	2235-02-789-0957-000-04-99-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon		0.75	0.00	0.75	0.00	0.80	0.00
68	2235-02-789-0957-000-04-03-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon		1.68	0.00	1.68	0.00	1.70	0.00
69	2235-02-789-0957-000-06-99-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon		4.00	0.00	4.00	0.00	4.00	0.00
70	2235-02-103-0957-000-15-99-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati		0.19	0.00	0.19	0.00	0.20	0.00
71	2235-02-102-0943-000-19-99-EE-GA-V	Family & Child welfare Project	A. To provide a meaningful life to the women under special needs and circumstances. B. To improve the nutritional status and health of the women and to uplift their socio-economic status. C. Women under special needs and circumstances, pregnant and lactating women/ mothers and adolescent girls are greatly benefitted.	5.00	0.00	5.00	0.00	5.00	0.00
72	2235-02-789-0957-000-07-99-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon	To provide vocational training to women between 18 to 38 years and provide grant for self employment.	0.30	0.00	0.30	0.00	0.30	0.00
73	2235-02-789-0957-000-19-99-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon		0.50	0.00	0.50	0.00	0.50	0.00
74	2235-02-103-0955-000-11-99-EE-GA-V	Training Cum production Centres, Jalukbari,	Skill development and rehabilitation of women staying in the state home, Jalukbari.	0.13	0.00	0.13	0.00	0.14	0.00
75	2235-02-103-0957-000-10-99-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati	To provide vocational training to women between 18 to 38 years and provide grant for self employment	0.13	0.00	0.13	0.00	0.14	0.00
76	2235-02-103-0954-000-26-99-EE-GA-V	Home for Destitute Women and Helpless widows	To provide shelter, food, healthcare etc. to destitute widow/ women	0.19	0.00	0.19	0.00	0.20	0.00
77	2235-02-102-0947-000-19-99-EE-GA-V	Establishment of Destitute home, Digheltari	To provide a meaningful life to distressed and destitute women under special needs and circumstances.	1.95	0.00	1.95	0.00	2.00	0.00
78	2235-02-102-0947-000-19-99-SOPD-G-GA-V	Establishment of Destitute home, Digheltari		0.00	1.10	0.00	1.10	0.00	1.20

79	2235-02-102-0947-000-19-03-SOPD-G-GA-V	Establishment of Destitutehome, Digheltari	To provide a meaningful life to distressed and destitute women under special needs and circumstances.	0.00	5.50	0.00	5.50	0.00	6.00
80	2235-02-103-0953-000-19-99-SOPD-G-GA-V	State Home for Women, Nagaon		0.00	15.00	0.00	15.00	0.00	16.00
81	2235-02-103-0955-000-19-99-SOPD-G-GA-V	Training cum production Centres, Jalukbari,	Skill development and rehabilitation of women staying in the state home, Jalukbari.	0.00	17.00	0.00	17.00	0.00	18.00
82	2235-02-103-0957-000-04-99-SOPD-G-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati	To provide vocational training to women between 18 to 38 years and provide grant for self employment	0.00	0.50	0.00	0.50	0.00	0.50
83	2235-02-103-0957-000-10-01-SOPD-G-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati		0.00	1.00	0.00	1.00	0.00	1.00
84	2235-02-103-0957-000-19-99-SOPD-G-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati		0.00	2.00	0.00	2.00	0.00	2.00
85	2235-02-103-0958-000-32-01-SOPD-G-GA-V	State Commission for Women	To invagate and examine all matters releting to the safeguard provideed for women undr the constution and other laws.	0.00	0.00	0.00	14.20	0.00	15.00
86	2235-02-789-0957-000-10-01-SOPD-G-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon	To provide vocational training to women between 18 to 38 years and provide grant for self employment	0.00	2.00	0.00	2.00	0.00	2.00
87	2235-02-789-0957-000-19-99-SOPD-G-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon		0.00	2.00	0.00	2.00	0.00	2.00
88	2235-02-800-3616-000-32-99-SOPD-G-GA-V	Scheme for protection of women from domestic Violence	To provide protection to women from domestic violence as per Domesic Violence Act 2005	0.00	20.00	0.00	20.00	0.00	20.00
89	2235-02-103-0954-000-02-01-EE-GA-V	Home for DestituteWomen and Helpless widows	To provide shelter, food, healthcare etc. to destitute widow/ women	1.00	0.00	1.00	0.00	1.18	0.00
90	2235-02-103-0954-000-15-01-EE-GA-V	Home for DestituteWomen and Helpless widows		0.19	0.00	0.19	0.00	0.20	0.00
91	2235-02-103-0955-000-04-09-EE-GA-V	Training cum production Centres, Jalukbari,	Skill development and rehabilitation of women staying in the state home, Jalukbari.	0.19	0.00	0.19	0.00	0.20	0.00
92	2235-02-103-0957-000-01-12-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati	To provide vocational training to women between 18 to 38 years and provide grant for self employment	1.00	0.00	1.00	0.00	1.00	0.00
93	2235-02-103-4674-000-32-99-CSS-GA-V	One Stop Crisis Centre	To support women affected by violence (physical , sexual, emotional abuse etc.) both within and outside the house including the work place.	0.00	390.00	0.00	390.00	0.00	390.00

94	2235-02-103-2889-000-32-99-CSS-GA-V	Rajiv Gandhi scheme for empowerment of Adolescent Girls (SABLA)	For self development and empowerment of adolescent girl (school dropout) in the age group of 11 to 14 years	0.00	300.00	0.00	300.00	0.00	2000.00
95	2235-02-103-0954-000-04-99-SOPD-G-GA-V	Home for Destitute Women and Helpless widows	To provide shelter, food, healthcare etc. to destitute widow/ women	0.00	0.88	0.00	0.88	0.00	0.90
96	2235-02-103-0954-000-19-99-SOPD-G-GA-V	Home for Destitute Women and Helpless widows		0.00	10.50	0.00	10.50	0.00	11.00
97	2235-02-800-2126-442-32-99-SOPD-G-GA-V	Mahila Samridhi Schemes-Mahila Samridhi Yojana	For empowerment of women	0.00	0.00	0.00	500.00	0.00	500.00
98	2235-02-800-2126-443-32-99-SOPD-G-GA-V	Mahila Samridhi Schemes-Mukhya Mantrir Mahila Samridhi Achani		0.00	0.00	0.00	244.50	0.00	250.00
99	2235-02-103-4674-000-32-99-SOPD-SS-GA-V	One Stop Crisis Centre	To support women affected by violence (physical , sexual, emotional abuse etc.) both within and outside the house including the work place.	0.00	43.17	0.00	43.17	0.00	45.00
100	2235-02-103-5904-000-17-01-SOPD-G-GA-V	Renovation Of Woman Homes	For construction and renovation of various state homes under the department	0.00	500.00	0.00	500.00	0.00	500.00
101	2235-02-103-5904-000-17-01-SOPD-G-GA-V	Renovation Of Woman Homes		0.00	500.00	0.00	500.00	0.00	300.00
102	2235-02-103-0956-826-32-99-SOPD-G-GA-V	Other Women Welfare Schemes-Working Women Hostel	To provide availability of safe and conveniently located accomodation for working women with day care facilities for their children in small towns etc.	0.00	200.00	0.00	200.00	0.00	200.00
103	2235-02-789-0957-000-32-99-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon	To provide vocational training to women between 18 to 38 years and provide grant for self employment	1.00	0.00	1.00	0.00	3.00	0.00
104	2235-02-103-5975-000-32-99-SOPD-SS-GA-V	SWADHER GREH SCHEME	To provide institutional support for rehabilitation of women victims of difficult circumstances	0.00	17.45	0.00	17.45	0.00	18.00
105	2235-02-103-5975-000-32-99-CSS-GA-V	SWADHER GREH SCHEME		0.00	425.00	0.00	425.00	0.00	425.00
106	2235-02-103-6000-000-32-99-SOPD-SS-GA-V	IMPLEMENTATION OF UJJWALA SCHEME	To provide shelter, food, clothing and health care as well as economic and social security of women victims (immoral trafficking)	0.00	32.45	0.00	32.45	0.00	27.78
107	2235-02-103-6000-000-32-99-CSS-GA-V	IMPLEMENTATION OF UJJWALA SCHEME		0.00	500.00	0.00	500.00	0.00	500.00
108	2235-02-103-2320-000-32-99-CSS-GA-V	Implementation of Mahila Sakti Kendra Scheme	To empower rural women through community participation alongwith student volunteers	0.00	1040.00	0.00	1040.00	0.00	1040.00
109	2235-02-103-2320-000-32-99-SOPD-SS-GA-V	Implementation of Mahila Sakti Kendra Scheme		0.00	115.56	0.00	115.56	0.00	115.56

110	2235-02-103-0958-000-31-99-SOPD-G-GA-V	State Commission for Women	To investigate and examine all matters relating to the safeguard for women provided under the Constution and other laws.	0.00	45.00	0.00	45.00	0.00	60.00
111	2235-02-102-0943-000-01-52-EE-GA-V	Family & Child welfare Project	A. To provide a meaningful life to the women under special needs and circumstances. B. To improve the nutritional status and health of the women and to uplift their socio-economic status. C. Women under special needs and circumstances, pregnant and lactating women/ mothers and adolescent girls are greatly benefitted.	5.00	0.00	5.00	0.00	5.00	0.00
112	2235-02-103-0957-000-01-52-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati	To provide vocational training to women between 18 to 38 years and provide grant for self employment	2.00	0.00	2.00	0.00	2.00	0.00
113	2235-02-106-0964-000-01-52-EE-GA-V	State Home for Rescued Women Ex-formal convict	To provide care and shelter alongwith vocational training etc. to women ex-convicts.	2.00	0.00	2.00	0.00	2.00	0.00
114	2235-02-103-0954-000-01-52-EE-GA-V	Home for Destitute Women and Helpless widows	To provide shelter, food, healthcare etc. to destitute widow/ women	2.00	0.00	2.00	0.00	2.00	0.00
115	2235-02-103-0955-000-01-52-EE-GA-V	Training cum production Centres, Jalukbari,	Skill development and rehabilitation of women staying in the state home, Jalukbari.	2.00	0.00	2.00	0.00	2.00	0.00
116	2235-02-102-0947-000-03-01-EE-GA-V	Establishment of Destitute home, Digheltari	To provide a meaningful life to distressed and destitute women under special needs and circumstances.	0.20	0.00	0.20	0.00	0.22	0.00
117	2235-02-103-0953-000-03-01-EE-GA-V	State Home for Women, Nagaon		0.25	0.00	0.25	0.00	0.25	0.00
118	2235-02-103-0954-000-03-01-SOPD-G-GA-V	Home for Destitute Women and Helpless widows	To provide care and shelter alongwith vocational training etc. to women ex-convicts.	0.00	10.00	0.00	10.00	0.00	0.20
119	2235-02-103-0955-000-03-01-EE-GA-V	Training cum production Centres, Jalukbari,	Skill development and rehabilitation of women staying in the state home, Jalukbari.	0.25	0.00	0.25	0.00	0.26	0.00
120	2235-02-103-0957-000-03-01-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati	To provide vocational training to women between 18 to 38 years and provide grant for self employment	0.15	0.00	0.15	0.00	0.16	0.00
121	2235-02-106-0964-000-03-01-EE-GA-V	State Home for Rescued Women Ex-formal convict	To provide care and shelter alongwith vocational training etc. to women ex-convicts.	0.30	0.00	0.30	0.00	0.32	0.00
122	2235-02-789-0957-000-03-01-EE-GA-V	Vocational Training & Rehabilitation Center for Women, Morigaon	To provide vocational training to 18 to 38 years women and provide grant for self employment	0.30	0.00	0.30	0.00	0.30	0.00
123	2235-02-103-0953-000-14-99-EE-GA-V	State Home for Women, Nagaon	To provide a meaningful life to distressed and destitute women under special needs and circumstances.	2.00	0.00	2.00	0.00	2.00	0.00
124	2235-02-103-0953-000-14-99-SOPD-G-GA-V	State Home for Women, Nagaon		0.00	5.00	0.00	5.00	0.00	5.00

125	2235-02-103-0954-000-14-99-SOPD-G-GA-V	Home for Destitute Women and Helpless widows	To provide shelter, food, healthcare etc. to destitute widow/ women	0.00	10.00	0.00	10.00	0.00	10.00
126	2235-02-103-0954-000-14-99-EE-GA-V	Home for Destitute Women and Helpless widows		1.00	0.00	1.00	0.00	1.00	0.00
127	2235-02-103-0955-000-14-99-EE-GA-V	Training cum Production Centres, Jalukbari,	Skill development and rehabilitation of women staying in the state home, Jalukbari.	1.00	0.00	1.00	0.00	1.00	0.00
128	2235-02-103-0957-000-14-99-SOPD-G-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati	To provide vocational training to women between 18 to 38 years and provide grant for self employment	0.00	10.00	0.00	10.00	0.00	10.00
129	2235-02-106-0964-000-14-99-EE-GA-V	State Home for Rescued Women Ex-formal convict	To provide care and shelter alongwith vocational training etc. to women ex-convicted.	1.00	0.00	1.00	0.00	1.00	0.00
130	2235-02-103-2428-000-32-99-SOPD-G-GA-V	Surakshya	Awareness programe on different schemes and Acts among women	0.00	100.00	0.00	100.00	0.00	100.00
131	2235-02-103-2429-000-32-99-SOPD-G-GA-V	Bhorosha	For prevention of women from trafficking by organizing massive awarness among women etc.	0.00	100.00	0.00	100.00	0.00	100.00
132	2235-02-103-2877-000-32-99-CSS-GA-V	National Mission For Empowerment Of Women Including PMMVY	Maternity benefit programme fo pregant and lactating women.	0.00	2000.00	0.00	2000.00	0.00	900.00
133	2235-02-103-2877-000-32-99-SOPD-SS-GA-V	National Mission For Empowerment Of Women Including IGMSY		0.00	225.00	0.00	1136.42	0.00	1136.42
134	2235-02-103-2889-000-32-99-SOPD-SS-GA-V	Rajiv Gandhi scheme for empowerment of Adolescent Girls (SABLA)	For self development and empowerment of adolescent girl (school dropout) in the age group of 11 to 14 years	0.00	33.33	0.00	33.33	0.00	220.00
135	2235-02-103-2969-000-32-99-SOPD-G-GA-V	FINANCIAL ASSISTANCE & SUPPORT SERVICES TO VICTIMS OF RAPE	To provide all support and financial assistace to rape victims.	0.00	300.00	0.00	300.00	0.00	300.00
136	2235-02-103-4405-000-32-99-SOPD-G-GA-V	Women & Child Commission To Improve Basic Health Parameters Including MMR, IMR & Mal-Nutrition etc.	To examine and monitor programmes relating to MMR, INR & Malnutritin of women and children.	0.00	175.00	0.00	175.00	0.00	175.00
137	2235-02-103-2430-000-32-99-SOPD-G-GA-V	Chief Minister's Special Cell for Women & Children	To monitor all programmes and schemes relating to women and children.	0.00	300.00	0.00	300.00	0.00	300.00
138	2235-02-800-3883-000-32-99-EE-GA-V	Kasturuba Gandhi National Memorial Trust	Socio economic uplifment of rural women	0.15	0.00	0.15	0.00	0.15	0.00
139	2235-02-800-3883-000-32-99-SOPD-G-GA-V	Kasturuba Gandhi National Memorial Trust		0.00	10.00	0.00	10.00	0.00	10.00

140	2235-02-103-0957-000-32-99-SOPD-G-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati	To provide vocational training to women between 18 to 38 years and provide grant for self employment	0.00	0.00	0.00	0.00	0.00	2.00
PART 2 : 30% Gender-Specific Schemes/ Programmes									
141	2235-02-001-0142-000-01-01-EE-GA-V	District & Subordinate Offices	Related to salary, wage, Office expenses, maintenance, machinery & equipments etc.to ensure that the schemes have been utilised properly as per norms	289.24	0.00	319.24	0.00	358.03	0.00
142	2235-02-001-0142-000-01-02-EE-GA-V	District & Subordinate Offices		35.11	0.00	38.11	0.00	43.46	0.00
143	2235-02-001-0142-000-01-12-EE-GA-V	District & Subordinate Offices		3.00	0.00	3.00	0.00	12.00	0.00
144	2235-02-001-0142-000-02-99-EE-GA-V	District & Subordinate Offices		1.32	0.00	1.32	0.00	5.15	0.00
145	2235-02-001-0142-000-04-99-EE-GA-V	District & Subordinate Offices		5.00	0.00	5.00	0.00	5.00	0.00
146	2235-02-001-0142-000-06-01-EE-GA-V	District & Subordinate Offices		10.00	0.00	10.00	0.00	10.00	0.00
147	2235-02-001-0172-000-01-01-EE-GA-V	Head Quarters Establishment		296.94	0.00	296.94	0.00	300.00	0.00
148	2235-02-001-0172-000-01-02-EE-GA-V	Head Quarters Establishment		31.58	0.00	31.58	0.00	33.50	0.00
149	2235-02-001-0172-000-01-05-EE-GA-V	Head Quarters Establishment		2.00	0.00	2.00	0.00	2.00	0.00
150	2235-02-001-0172-000-01-12-EE-GA-V	Head Quarters Establishment		5.00	0.00	5.00	0.00	5.50	0.00
151	2235-02-001-0172-000-04-99-EE-GA-V	Head Quarters Establishment		5.00	0.00	5.00	0.00	5.00	0.00
152	2235-02-001-0934-000-01-02-EE-GA-V	Establishment of Research Cell		1.00	0.00	1.00	0.00	2.00	0.00
153	2235-02-001-0934-000-01-02-EE-GA-V	Establishment of Research Cell	1.00	0.00	1.00	0.00	2.00	0.00	
154	2235-02-001-0934-000-01-12-EE-GA-V	Establishment of Research Cell	0.60	0.00	0.60	0.00	0.65	0.00	
155	2235-02-001-0935-000-01-01-EE-GA-V	Strengthening of Administration Machinery	Related to salary, wage, Office expenses, maintenance, machinery & equipments etc.to ensure that the schemes have been utilised properly as per norms	40.59	0.00	44.59	0.00	46.00	0.00
156	2235-02-001-0935-000-01-02-EE-GA-V	Strengthening of Administration Machinery		1.96	0.00	1.96	0.00	2.20	0.00
157	2235-02-001-0935-000-01-12-EE-GA-V	Strengthening of Administration Machinery		1.00	0.00	1.00	0.00	1.00	0.00

158	2235-02-001-0935-000-04-99-EE-GA-V	Strengthening of Administration Machinery	Related to salary, wage, Office expenses, maintenance, machinery & equipments etc.to ensure that the schemes have been utilised properly as per norms	0.30	0.00	0.30	0.00	0.32	0.00
159	2235-02-789-1864-000-01-02-EE-GA-V	Dist. Social Welfare Office, Morigaon	Related to salary, wage, Office expenses, maintenance, machinery & equipments etc.to ensure that the schemes have been utilised properly as per norms	1.50	0.00	1.50	0.00	2.00	0.00
160	2235-02-001-0172-000-01-06-EE-GA-V	Head Quarters Establishment		3.20	0.00	3.20	0.00	3.50	0.00
161	2235-02-001-0172-000-01-07-EE-GA-V	Head Quarters Establishment		18.11	0.00	18.11	0.00	20.00	0.00
162	2235-02-001-0172-000-01-08-EE-GA-V	Head Quarters Establishment		5.00	0.00	5.00	0.00	5.00	0.00
163	2235-02-001-0172-000-04-03-EE-GA-V	Head Quarters Establishment		12.00	0.00	12.00	0.00	12.00	0.00
164	2235-02-001-0142-000-01-06-EE-GA-V	District & Subordinate Offices		6.46	0.00	7.46	0.00	10.00	0.00
165	2235-02-001-0142-000-01-07-EE-GA-V	District & Subordinate Offices		19.80	0.00	19.80	0.00	30.00	0.00
166	2235-02-001-0142-000-01-08-EE-GA-V	District & Subordinate Offices		8.00	0.00	8.00	0.00	8.00	0.00
167	2235-02-001-0142-000-01-05-EE-GA-V	District & Subordinate Offices		4.00	0.00	4.00	0.00	4.40	0.00
168	2235-02-001-0142-000-01-16-EE-GA-V	District & Subordinate Offices		1.00	0.00	1.00	0.00	2.20	0.00
169	2235-02-001-0142-000-04-03-EE-GA-V	District & Subordinate Offices		18.00	0.00	18.00	0.00	18.00	0.00
170	2235-02-001-0934-000-01-01-EE-GA-V	Establishment of Research Cell		15.04	0.00	15.04	0.00	16.00	0.00
171	2235-02-001-0934-000-01-05-EE-GA-V	Establishment of Research Cell		0.50	0.00	0.50	0.00	0.50	0.00
172	2235-02-001-0934-000-01-06-EE-GA-V	Establishment of Research Cell		0.22	0.00	0.22	0.00	0.22	0.00
173	2235-02-001-0934-000-01-07-EE-GA-V	Establishment of Research Cell		1.05	0.00	1.05	0.00	1.60	0.00
174	2235-02-001-0934-000-01-08-EE-GA-V	Establishment of Research Cell		0.50	0.00	0.50	0.00	0.50	0.00
175	2235-02-001-0935-000-01-05-EE-GA-V	Strangthening of Administration Machinery		0.50	0.00	0.50	0.00	0.50	0.00
176	2235-02-001-0935-000-01-06-EE-GA-V	Strangthening of Administration Machinery		1.08	0.00	1.08	0.00	1.10	0.00

177	2235-02-001-0935-000-01-07-EE-GA-V	Strangthening of Administration Machinery	machinery & equipments etc.to ensure th	2.57	0.00	2.57	0.00	2.80	0.00
178	2235-02-001-0935-000-01-08-EE-GA-V	Strangthening of Administration Machinery		0.90	0.00	0.90	0.00	0.90	0.00
179	2235-02-789-1864-000-01-01-EE-GA-V	Dist. Social Welfare Office, Morigaon		10.87	0.00	10.87	0.00	13.70	0.00
180	2235-02-789-1864-000-01-06-EE-GA-V	Dist. Social Welfare Office, Morigaon		0.22	0.00	0.22	0.00	0.50	0.00
181	2235-02-789-1864-000-01-07-EE-GA-V	Dist. Social Welfare Office, Morigaon		0.85	0.00	0.85	0.00	1.50	0.00
182	2235-02-789-1864-000-01-08-EE-GA-V	Dist. Social Welfare Office, Morigaon		0.20	0.00	0.20	0.00	0.20	0.00
183	2235-02-789-1864-000-04-03-EE-GA-V	Dist. Social Welfare Office, Morigaon		1.24	0.00	1.24	0.00	1.25	0.00
184	2235-02-789-1864-000-06-99-EE-GA-V	Dist. Social Welfare Office, Morigaon		3.00	0.00	3.00	0.00	3.00	0.00
185	2235-02-789-1864-000-04-99-EE-GA-V	Dist. Social Welfare Office, Morigaon		1.10	0.00	1.10	0.00	1.10	0.00
186	2235-02-800-0973-852-32-99-EE-GA-V	Others-Assam State Social Welfare Board	Related to salary, wage, Office expenses, maintenance, machinery & equipments etc.to ensure that the schemes have been utilised properly as per norms	9.50	0.00	9.50	0.00	10.00	0.00
187	2235-02-001-0172-000-26-02-EE-GA-V	Head Quarters Establishment		1.20	0.00	1.20	0.00	1.20	0.00
188	2235-02-001-0172-000-26-03-EE-GA-V	Head Quarters Establishment		6.00	0.00	6.00	0.00	6.00	0.00
189	2235-02-001-0172-000-02-04-EE-GA-V	Head Quarters Establishment		0.85	0.00	0.85	0.00	2.16	0.00
190	2235-02-001-0172-000-04-99-SOPD-G-GA-V	Head Quarters Establishment		0.00	40.50	0.00	40.50	0.00	44.00
191	2235-02-001-0172-000-13-99-SOPD-G-GA-V	Head Quarters Establishment		0.00	20.00	0.00	20.00	0.00	20.00
192	2235-02-001-0172-000-15-99-SOPD-G-GA-V	Head Quarters Establishment		0.00	30.00	0.00	30.00	0.00	32.00
193	2235-02-001-0172-000-19-99-SOPD-G-GA-V	Head Quarters Establishment		0.00	70.00	0.00	70.00	0.00	75.00
194	2235-02-001-0142-000-04-99-SOPD-G-GA-V	District & Subordinate Offices		0.00	55.00	0.00	55.00	0.00	60.00
195	2235-02-001-0142-000-06-01-SOPD-G-GA-V	District & Subordinate Offices		0.00	50.00	0.00	50.00	0.00	50.00

196	2235-02-001-0142-000-04-02-EE-GA-V	District & Subordinate Offices	Related to salary, wage, Office expenses, maintenance, machinery & equipments etc.to ensure that the schemes have been utilised properly as per norms	4.80	0.00	4.80	0.00	5.00	0.00
197	2235-02-001-0172-000-04-01-EE-GA-V	Head Quarters Establishment		1.00	0.00	1.00	0.00	1.00	0.00
198	2235-02-001-0172-000-04-02-EE-GA-V	Head Quarters Establishment		2.00	0.00	2.00	0.00	2.00	0.00
199	2235-02-789-1864-000-01-12-EE-GA-V	Dist. Social Welfare Office, Morigaon		1.00	0.00	1.00	0.00	1.00	0.00
200	2235-02-001-0172-000-01-52-EE-GA-V	Head Quarters Establishment		5.00	0.00	5.00	0.00	5.00	0.00
201	2235-02-001-0142-000-01-52-EE-GA-V	District & Subordinate Offices	Related to salary, wage, Office expenses, maintenance, machinery & equipments etc.to ensure that the schemes have been utilised properly as per norms	3.00	0.00	3.00	0.00	3.00	0.00
202	2235-02-001-0934-000-01-52-EE-GA-V	Establishment of Research Cell		2.00	0.00	2.00	0.00	1.00	0.00
203	2235-02-001-0935-000-01-52-EE-GA-V	Strangthening of Administration Machinery		4.00	0.00	4.00	0.00	4.00	0.00
204	2235-02-001-0142-000-03-01-EE-GA-V	District & Subordinate Offices		1.20	0.00	1.20	0.00	1.30	0.00
205	2235-02-001-0142-000-03-01-SOPD-G-GA-V	District & Subordinate Offices		0.00	5.00	0.00	5.00	0.00	5.00
206	2235-02-001-0172-000-03-01-EE-GA-V	Head Quarters Establishment		1.30	0.00	1.30	0.00	1.40	0.00
207	2235-02-001-0172-000-03-01-SOPD-G-GA-V	Head Quarters Establishment		0.00	2.00	0.00	2.00	0.00	2.50
208	2235-02-001-0935-000-03-01-EE-GA-V	Strangthening of Administration Machinery		0.25	0.00	0.25	0.00	0.25	0.00
209	2235-02-104-0962-000-03-01-EE-GA-V	P.L. Home Bamunigaon		0.32	0.00	0.32	0.00	0.32	0.00
210	2235-02-789-1864-000-03-01-EE-GA-V	Dist. Social Welfare Office, Morigaon		0.30	0.00	0.30	0.00	0.30	0.00
211	2235-02-001-0172-000-14-99-EE-GA-V	Head Quarters Establishment		1.00	0.00	1.00	0.00	1.00	0.00
212	2235-02-104-0962-000-14-99-EE-GA-V	P.L. Home Bamunigaon		1.00	0.00	1.00	0.00	1.00	0.00
213	2235-02-001-0172-000-07-99-SOPD-G-GA-V	Head Quarters Establishment		0.00	20.00	0.00	20.00	0.00	20.00
214	2235-02-001-0172-000-01-24-EE-GA-V	Head Quarters Establishment		0.24	0.00	0.24	0.00	0.25	0.00
215	2235-02-001-0172-000-17-01-SOPD-G-GA-V	Head Quarters Establishment		0.00	500.00	0.00	500.00	0.00	300.00

216	2235-02-001-0172-000-04-01-SOPD-G-GA-V	Head Quarters Establishment	Related to salary, wage, Office expenses, maintenance, machinery & equipments etc.to ensure that the schemes have been utilised properly as per norms	0.00	1.00	0.00	1.00	0.00	1.00
217	2235-02-001-0172-000-04-02-SOPD-G-GA-V	Head Quarters Establishment		0.00	2.50	0.00	2.50	0.00	2.50
218	2235-02-001-0172-000-04-04-SOPD-G-GA-V	Head Quarters Establishment		0.00	50.00	0.00	50.00	0.00	55.00
219	2235-02-001-0172-000-04-05-SOPD-G-GA-V	Head Quarters Establishment		0.00	15.00	0.00	15.00	0.00	15.00
220	2235-02-001-0172-000-04-06-SOPD-G-GA-V	Head Quarters Establishment		0.00	10.00	0.00	10.00	0.00	10.00
221	2235-02-001-0172-000-04-07-SOPD-G-GA-V	Head Quarters Establishment		0.00	5.00	0.00	5.00	0.00	5.00
222	2235-02-001-0172-000-04-08-SOPD-G-GA-V	Head Quarters Establishment		0.00	14.00	0.00	14.00	0.00	15.00
223	2235-02-001-0172-000-04-09-SOPD-G-GA-V	Head Quarters Establishment		0.00	10.00	0.00	10.00	0.00	10.00
224	2235-02-001-0172-000-04-13-SOPD-G-GA-V	Head Quarters Establishment		0.00	10.00	0.00	10.00	0.00	10.00
225	2235-02-001-0142-000-01-24-EE-GA-V	District & Subordinate Offices		0.00	0.00	0.48	0.00	0.50	0.00
TOTAL				1599.55	8374.44	1638.03	10044.56	1756.85	10467.56

Grant No.:43 - Co-Operation

Name of the Department:Co-operation Department

Name of the concerned Head of Department:Registrar of Cooperative Societies (Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes									
1	2425-00-108-0526-000-32-98-SOPD-G-GA-V	Subsidy to Women Cooperative Society	Strengthening the societies for Socio Economic development through Cooperatives.	0.00	20.00	0.00	20.00	0.00	20.00
TOTAL				0.00	20.00	0.00	20.00	0.00	20.00

Grant No.: 52 - Animal Husbandry

Name of the Department: Animal Husbandry & Veterinary

Name of the concerned Head of Department: Directorate of Animal Husbandry & Veterinary

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 2 : 30% Gender-Specific Schemes/ Programmes									
1	2403-00-103-0200-000-26-99-SOPD-G-GA-V	Poultry Farms-Broiler Raising Programme	To encourage poultry farmers as per draft Poultry Development Policy and to double the farmers income.	0.00	0.00	0.00	0.00	0.00	200.00
2	2403-00-796-1180-000-32-99-SOPD-TSP-GA-V	Training of farmers in Cattle, Poultry, Piggery etc	Skill development/ empowerment of tribal/ SC people of the state.	0.00	0.00	0.00	0.00	0.00	50.00
3	2403-00-789-1180-000-32-99-SOPD-SCSP-GA-V	Training of Farmers in Cattle, Poultry, Piggery etc.		0.00	100.00	0.00	100.00	0.00	220.00
4	2403-00-106-4896-569-32-99-CSS-GA-V	National Livestock Management Programme-National Livestock Mission	(1) Priority scheme of Gol for insurance of different livestock with maximum benefit to farmers for both APL & BPL throughout the state. (2) Pilot Programme launched under Gol for Maximum egg production under Backyard Poultry for farmers. (3) Pilot programme launched under Gol for Socio-economic development of farmers in 12 districts (4) Supplementation in rural households to meet the shortfall of meat at district levels. Special programme under Gol for development of the piggery sector in the state for maximum pig production.	0.00	106.49	0.00	106.49	0.00	749.03
5	2403-00-104-1166-000-26-99-SOPD-G-GA-V	Sheep and Goat Farm	As per state Goat Action Plan, implementation for 2018-2023, it is also proposed for formation of goat keeper societies through cluster approaches in 2 proposed district of Assam in order to introduce improved goat husbandry practices for enhancing income through meat and milk production of the state by selective breeding . And double the farmers income.	0.00	10.00	0.00	35.90	0.00	50.00

6	2403-00-105-1169-000-26-99-SOPD-G-GA-V	Expansion of Piggery Development (Headquarters Establishment)	A. Formation of Pig rearing society to encourage pig farming activities among farmers and to increase the meat production. B. Doubling the farmers income and economic upliftment of rural poor.	0.00	10.00	0.00	10.00	0.00	100.00
7	2403-00-107-0200-000-26-99-SOPD-G-GA-V	Other Development Programme	A. Reducing the cost of feeding. B. The green grass (High yielding variety) provided by the farmers will yield better results in milk production.	0.00	5.00	0.00	5.00	0.00	300.00
8	2403-00-102-1157-000-26-99-SOPD-G-GA-V	Cattle Farms	1. This scheme will help in reduction of reproductive problem of productive cow and thereby increase the production. To counter the huge economic loss due to mastitis, the farmer will be provided with technical guidance and will be encouraged to maintain standard operating practices for dairy farming through skill up-gradation. 2. De-worming against parasitic disease is vital for productive health of an animal. It is also essential for a calf to grow to a good heifer.	0.00	13.00	0.00	13.00	0.00	200.00
9	2403-00-001-0172-000-99-01-SOPD-G-GA-V	Head Quarters Establishment	To ensure economic development of farmers and development of livestock.	0.00	0.00	0.00	0.00	0.00	291.00
TOTAL				0.00	244.49	0.00	270.39	0.00	2160.03

Grant No.: 53 - Dairy Development

Name of the Department:Animal Husbandry & Veterinary

Name of the concerned Head of Department:Directorate of Dairy Development

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 2 : 30% Gender-Specific Schemes/ Programmes									
1	2404-00-102-1185-000-04-99-SOPD-G-GA-V	General Development	Transforming the State to a milk surplus state from a milk deficit one.	0.00	2.00	0.00	2.00	0.00	0.01
2	2404-00-102-1185-000-19-99-SOPD-G-GA-V	General Development		0.00	8.25	0.00	8.25	0.00	0.01
3	2404-00-796-3127-000-32-99-SOPD-TSP-GA-V	Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)		0.00	30.00	0.00	30.00	0.00	30.00
4	2404-00-789-3823-000-32-99-SOPD-SCSP-GA-V	Distribution of Jersey Cross Breed Milk Cow		0.00	100.00	0.00	100.00	0.00	105.00
5	2404-00-102-1185-000-26-99-SOPD-G-GA-V	General Development		0.00	14.80	0.00	14.80	0.00	5.00
6	2404-00-191-5862-000-04-05-SOPD-G-GA-V	Organisation of 200 Dairy Co operatives Society	Organising dispersed dairy farmers to form dairy cooperative societies.	0.00	0.01	0.00	0.01	0.00	0.01
7	2404-00-191-5862-000-04-06-SOPD-G-GA-V	Organisation of 200 Dairy Co operatives Society		0.00	0.01	0.00	0.01	0.00	0.01
8	2404-00-191-5862-000-04-13-SOPD-G-GA-V	Organisation of 200 Dairy Co operatives Society		0.00	0.01	0.00	0.01	0.00	0.01
9	2404-00-191-5862-000-04-99-SOPD-G-GA-V	Organisation of 200 Dairy Co operatives Society		0.00	0.01	0.00	0.01	0.00	0.01
10	2404-00-191-5862-000-19-05-SOPD-G-GA-V	Organisation of 200 Dairy Co operatives Society		0.00	0.01	0.00	0.01	0.00	0.01
11	2404-00-191-5862-000-19-06-SOPD-G-GA-V	Organisation of 200 Dairy Co operatives Society		0.00	0.01	0.00	0.01	0.00	0.01
12	2404-00-191-5862-000-19-10-SOPD-G-GA-V	Organisation of 200 Dairy Co operatives Society		0.00	0.01	0.00	0.01	0.00	0.01
13	2404-00-191-5862-000-26-99-SOPD-G-GA-V	Organisation of 200 Dairy Co operatives Society		0.00	0.01	0.00	0.01	0.00	90.38
TOTAL				0.00	155.13	0.00	155.13	0.00	230.47

Grant No.: 56 - Rural Development (Panchayat)

Name of the Department:Panchayat & Rural Development Department

Name of the concerned Head of Department:Commissionerate, P&RD, Assam

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 2 : 30% Gender-Specific Schemes/ Programmes									
1	2515-00-102-0318-000-32-99-CSS-GA-V	National Social Assistance Programme (NSAP)	To benefit women.	0	30,000.00	0	30,000.00	0	30,000.00
TOTAL				0	30,000.00	0	30,000.00	0	30,000.00

Grant No.: 57 - Rural Development

Name of the Department: Panchayat & Rural Development Department

Name of the concerned Head of Department: Commissionerate, P&RD, Assam (Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes									
1	2501-01-800-4921-000-32-99-SOPD-SS-GA-V	National Rural Livelihood Mission (NRLM)	To benefit women.	0	3,606.00	0	3,606.00	0	3,606.00
2	2501-01-800-4921-000-32-99-CSS-GA-V	National Rural Livelihood Mission (NRLM)		0	32,458.00	0	32,458.00	0	32,458.00
TOTAL				0	36,064.00	0	36,064.00	0	36,064.00

Grant No.: 58 - Industries

Name of the Department: Industries and Commerce Department

Name of the concerned Head of Department: Commissionerate of Industries & Commerce

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes									
1	2852-80-001-0172-957-32-99-SOPD-G-GA-V	Head Quarters Establishment-Training Programme for Women Entrepreneurs	To organise exposure visit for 200 women entrepreneurs to make them aware about the activities undertaken by their counterparts in developed states.	0.00	65.00	0.00	65.01	0.00	100.00
TOTAL				0.00	65.00	0.00	65.01	0.00	100.00

Grant No.: 59 - Village & Small Industries Sericulture and Weaving
Name of the Department: Handloom, Textile & Sericulture Department
Name of the concerned Head of Department: Directorate of Handloom and Textiles

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes									
1	2851-03-001-1810-000-07-99-SOPD-G-GA-V	Directorate of Handloom & Textile	Publicity of women related activities for economic upliftment of women.	0.00	10.00	0.00	10.00	0.00	20.00
2	2851-03-004-0000-000-07-99-SOPD-G-GA-V	NULL		0.00	2.00	0.00	2.00	0.00	2.00
3	2851-03-103-0013-834-32-99-SOPD-G-GA-V	District Development Schemes-Yarn Bank	Employment Generation	0.00	270.00	0.00	270.00	0.00	270.00
4	2851-03-103-0013-983-32-99-CSS-GA-V	District Development Schemes-National handloom development programme	Enhancement of production	0.00	0.00	0.00	0.00	0.00	30.90
5	2851-03-105-5013-568-32-99-SOPD-G-GA-V	Grants-in-aid to Assam Khadi and Village Industries-Work component	Infrastructure development	0.00	792.00	0.00	792.00	0.00	770.00
6	2851-03-001-1810-000-08-99-SOPD-G-GA-V	Directorate of Handloom & Textile	Marketing Promotion	0.00	50.00	0.00	50.00	0.00	100.00
7	2851-03-103-0013-985-32-99-SOPD-G-GA-V	District Development Schemes-Economic Upliftment of Weavers	Economic upliftment	0.00	500.00	0.00	500.00	0.00	1500.00
8	2851-03-003-1814-663-32-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Self Employment to Passed Out Trainee	Employment Generation	0.00	200.00	0.00	200.00	0.00	250.00
9	2851-03-003-1814-664-32-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Sualkuchi Institute of Fashion Technology	Skill upgradation	0.00	50.00	0.00	50.00	0.00	50.00
10	4851-00-003-1814-708-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Construction of HTC with Gr-IV Qtr. at Chamata	Infrastructure development	0.00	30.00	0.00	30.00	0.00	30.00
11	4851-00-003-1814-709-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Construction of HTC with Gr-IV Qtr. at Chaygaon		0.00	30.00	0.00	30.00	0.00	30.00
12	4851-00-003-1814-711-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Construction at HTC Bldg. with N/c Qtr. at Khakrisal		0.00	30.00	0.00	30.00	0.00	2.00
13	4851-00-003-1814-713-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Construction at HTC Bldg. Sibsagar		0.00	40.00	0.00	40.00	0.00	30.00

14	4851-00-003-1814-714-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Construction of HTC Unit with N/C Qtr. at Behali	Poverty eradication	0.00	30.00	0.00	30.00	0.00	6.00
15	4851-00-003-1814-715-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Upgradation improvement and E/F at HTC Amguri		0.00	25.00	0.00	25.00	0.00	15.00
16	4851-00-003-1814-721-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Construction of HTC with Gr-IV Qtr. at Hatsingimari		0.00	30.00	0.00	30.00	0.00	30.00
17	4851-00-003-1814-722-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Construction of HTC with Gr-IV Qtr. at Baquan		0.00	30.00	0.00	30.00	0.00	10.00
18	4851-00-003-1814-723-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Reconstruction of HTC Building at Soolea with N/C Qtr		0.00	40.00	0.00	40.00	0.00	30.00
19	4851-00-103-0013-701-13-99-SOPD-G-GA-V	District development scheme-Construction of handloom trade centre at Machkhowa		0.00	124.00	0.00	124.00	0.00	30.00
20	4851-00-103-3018-713-13-99-SOPD-G-GA-V	Handloom production centre-Construction of WESU Bld. at B/Chariali		0.00	25.00	0.00	25.00	0.00	10.00
21	4851-00-003-1814-735-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Construction of HTC at Jamunamukh, Hatisung, Charaibahi, Hatibor and Kaki		0.00	100.00	0.00	100.00	0.00	75.00
22	4851-00-103-3018-731-13-99-SOPD-G-GA-V	Handloom production centre-Construction of W.E.S.U at Sarupeta, Sarthebari, Chaygaon, Sipajhar, Gahpur, Chimen Chapori, Kalabari and Teok		0.00	130.00	0.00	130.00	0.00	55.00
23	4851-00-103-3018-726-13-99-SOPD-G-GA-V	Handloom production centre-Construction of WSEU bld, N/C Qtr & allied works at Hojai		0.00	30.00	0.00	30.00	0.00	25.00
24	4851-00-103-3018-727-13-99-SOPD-G-GA-V	Handloom production centre-Construction of WSEU bld at Teok, jamugurihat, Gohpur, Dhekiajuli, Kalabari & Gogamukh		0.00	155.00	0.00	155.00	0.00	68.00
25	4851-00-103-3018-728-13-99-SOPD-G-GA-V	Handloom production centre-Renovation of HPC, Dudhnoi and Gr IV Qtr at HPC, Dudhnoi & Sansari		0.00	50.00	0.00	50.00	0.00	15.00

26	4851-00-103-3018-729-13-99-SOPD-G-GA-V	Handloom production centre- Renovation of WSEU at Bishnupur,Nagaon,Dhemaji and Baropujia		0.00	40.00	0.00	40.00	0.00	30.00
27	4851-00-003-1814-725-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre- Construction of B/Wall at HTC , Kabuganj,Abhayapuri,Borkanda, Baida , Gaoalpara, Rongjuli, Nityananda, Ouguri & Rani		0.00	50.00	0.00	50.00	0.00	7.00
28	4851-00-003-1814-726-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre- Construction of HTC .Bld.,N/C Qtr & allied work at charaibahi,Kaki & Hojai		0.00	75.00	0.00	75.00	0.00	60.00
29	4851-00-003-1814-726-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre- Construction of HTC .Bld.,N/C Qtr & allied work at charaibahi,Kaki & Hojai		0.00	75.00	0.00	75.00	0.00	60.00
30	4851-00-003-1814-727-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre- Re-construction of HTC. Bld.,at Katlichera, Kabuganj, Mahakal, Thelamara, Chariduar &N/C Lakhimpur		0.00	100.00	0.00	100.00	0.00	75.00
31	4851-00-003-1814-728-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre- Re-construction of HTC . Bld., girls hostel and construction of B/Wall & allied work at Ganakkuchi		0.00	45.00	0.00	45.00	0.00	30.00
32	4851-00-003-1814-729-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre- Re-construction of HTC . Bld ., and Gr.4 Qtr and allied works at Dakhinpat		0.00	30.00	0.00	30.00	0.00	20.00
33	4851-00-003-1814-730-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre- Re-construction of HTC. Bld., and allied works at Raha		0.00	20.00	0.00	20.00	0.00	20.00
34	4851-00-003-1814-732-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre- Renovation of HTC and girls hostel at nellie and Hatbor		0.00	25.00	0.00	25.00	0.00	25.00
35	4851-00-003-1814-733-13-99-SOPD-G-GA-V	Handloom Training Institute & Centre- Renovation of girls hostel and Gr. 4 Qtr at HTC, Hajo		0.00	8.00	0.00	8.00	0.00	2.00
36	4851-00-103-5839-000-13-99-SOPD-G-GA-V	Designing , Installation for setting up of AC at Conference Hall in the Directorate of Handloom & Textile		0.00	30.00	0.00	30.00	0.00	20.00
37	2851-03-103-0013-435-19-98-SOPD-G-GA-V	District Development Schemes- Distribution of Yarn and Blanket		0.00	7496.00	0.00	7496.00	0.00	2996.00

38	2851-03-001-1810-175-32-99-SOPD-G-GA-V	Directorate of Handloom & Textile-IMPLEMENTATION OF HANDLOOM POLICY	Employment Generation	0.00	100.00	0.00	100.00	0.00	10.00
39	2851-03-001-1810-176-07-01-SOPD-G-GA-V	Directorate of Handloom & Textile-PUBLICATION OF PERIODICALS	Publicity of women related activities for economic upliftment of women.	0.00	30.00	0.00	30.00	0.00	60.00
40	2851-03-001-1810-177-08-02-SOPD-G-GA-V	Directorate of Handloom & Textile-MAKING OF HORDING ETC		0.00	50.00	0.00	50.00	0.00	250.00
41	2851-03-001-1810-178-08-98-SOPD-G-GA-V	Directorate of Handloom & Textile-ADVERTISING AND PUBLICITY	Marketing Promotion	0.00	347.20	0.00	347.20	0.00	5.00
42	2851-03-001-1810-179-26-04-SOPD-G-GA-V	Directorate of Handloom & Textile-ORGANISATION OF HANDLOOM EXPO/EVENTS		0.00	1000.00	0.00	1000.00	0.00	1000.00
43	2851-03-003-1814-666-32-99-SOPD-G-GA-V	Handloom Training Institute & Centre-PURCHASE OF LOOMS & ACCESSORIES TO HTC/HTI	Skill upgradation	0.00	210.00	0.00	210.00	0.00	160.00
44	2851-03-103-0013-343-32-99-SOPD-G-GA-V	District Development Schemes-Working Capital assistant to PWCS	Employment Generation for women	0.00	100.00	0.00	100.00	0.00	10.00
45	2851-03-103-0013-342-32-99-SOPD-G-GA-V	District Development Schemes-GRANTS-IN-AID TO ARTFED		0.00	100.00	0.00	100.00	0.00	150.00
46	2851-03-103-0013-344-32-99-SOPD-G-GA-V	District Development Schemes-GRANTS-IN-AID TO AGMC		0.00	100.00	0.00	100.00	0.00	150.00
47	2851-03-103-0013-345-32-99-SOPD-G-GA-V	District Development Schemes-HANDLOOM CLUSTER DEVELOPMENT PROGRAMME		0.00	400.00	0.00	400.00	0.00	800.00
48	2851-03-103-0013-346-32-99-SOPD-G-GA-V	District Development Schemes-HANDLOOM MODEL VILLAGE		0.00	200.00	0.00	200.00	0.00	800.00
49	2851-03-103-3018-347-32-99-SOPD-G-GA-V	Handloom Production Centre-PURCHASE OF FURNITURE TO HPC/WESU	Infrastructure development for imparting training to women entrepreneurs and enhancing their skills for greater economic development	0.00	90.00	0.00	90.00	0.00	40.00
50	4851-00-103-0013-H21-13-99-SOPD-G-GA-V	District development scheme-CONSTRUCTION OF SHT OFFICE BUILDING WITH N/C QUARTER AT HAILAKANDI		0.00	50.00	0.00	50.00	0.00	30.00
51	4851-00-103-0013-H22-13-99-SOPD-G-GA-V	District development scheme-RE-CONSTRUCTION OF ADHT OFFICE BUILDING AT NAGAON		0.00	55.00	0.00	55.00	0.00	30.00
52	4851-00-103-0013-H23-13-99-SOPD-G-GA-V	District development scheme-CONSTRUCTION OF COMMUNITY HALL AT KACHUA		0.00	15.00	0.00	15.00	0.00	15.00

53	4851-00-103-0013-H24-13-99-SOPD-G-GA-V	District development scheme- CONSTRUCTION OF GODOWN AT KACHUA	Infrastructure development for imparting training to women entrepreneurs and enhancing their skills for greater economic development	0.00	10.00	0.00	10.00	0.00	10.00
54	4851-00-103-0013-H25-13-99-SOPD-G-GA-V	District development scheme- CONSTRUCTION OF YARN BANK AT KACHUA		0.00	19.00	0.00	19.00	0.00	19.00
55	4851-00-103-0013-H26-13-99-SOPD-G-GA-V	District development scheme-SITE DEVELOPMENT AND B/WALL AT KACHUA		0.00	13.00	0.00	13.00	0.00	13.00
56	4851-00-103-3018-H27-13-99-SOPD-G-GA-V	Handloom production centre- CONSTRUCTION OF WESU WITH N/C QTR. AT RAMDIA, LANKA, BOKO, BELTOLA, TIHU, KAITHALKUCHI, BARBHAG, SISSIBORGAON, MEGELA, DEOMORNOI		0.00	152.70	0.00	152.70	0.00	125.00
57	2851-03-001-1810-HT1-32-99-SOPD-G-GA-V	Directorate of Handloom & Textile- Implementation of Textile & Apparel Policy	Employment Generation for women	0.00	0.00	0.00	0.00	0.00	10.00
58	2851-03-003-1814-H14-32-99-SOPD-G-GA-V	Handloom Training Institute & Centre- Setting up of Handloom Production cum Training center		0.00	0.00	0.00	0.00	0.00	75.00
59	2851-03-103-3018-HT5-32-99-SOPD-G-GA-V	Handloom Production Centre-Income Generation Intervention to Handloom Weavers under Weavers Extension Service Unit		0.00	0.00	0.00	0.00	0.00	700.00
60	4851-00-103-3018-H28-13-99-SOPD-G-GA-V	Handloom production centre- Construction of H.P.C. bldg. & allied works at Changsari	Infrastructure development	0.00	0.00	0.00	0.00	0.00	50.00
TOTAL				0.00	13808.90	0.00	13808.90	0.00	11310.90

Grant No.: 59 - Village & Small Industries Sericulture and Weaving
Name of the Department:Handloom, Textile & Sericulture Department
Name of the concerned Head of Department:Directorate of Sericulture

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes									
1	2851-01-001-1735-000-32-99-SOPD-GA-V	Directorate of Sericulture	Support for empowerment of women farmer	0.00	77.50	0.00	77.50	0.00	33.75
	TOTAL			0.00	77.50	0.00	77.50	0.00	33.75

Grant No.:60 - Cottage Industries

Name of the Department: Industries and Commerce Department

Name of the concerned Head of Department:Commissionerate of Industries & Commerce (Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 2 : 30% Gender-Specific Schemes/ Programmes									
1	2851-02-102-0172-293-32-99-SOPD-GA-V	Head Quarters Establishment-Promotion Of Traditional Craft Through Financial assistance and other activities including Sarthebari	To provide assistance to 50 No.s of women artisans under Handicraft Policy.	0.00	1700.50	0.00	1700.50	0.00	249.40
TOTAL				0.00	1700.50	0.00	1700.50	0.00	249.40

Grant No.: 71 - Education (Elementary,Scy.Etc.)

Name of the Department:Education (Secondary) Department

Name of the concerned Head of Directorate of Secondary Education

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 1 : 100% Gender-Specific Schemes/ Programmes									
1	2202-02-800-2811-723-32-99-SOPD-G-GA-V	Free bicycles to BPL girls students up to Class-X	To reduce the dropout rate of Girls students at Secondary level and to increase the enrolment of Girls	0.00	7500.00	0.00	7500.00	0.00	6000.00
2	2202-02-800-0583-678-32-99-SOPD-G-GA-V	Other Expenditure (Miscellaneous Schemes- waiver of examination fee-Boundary wall of 40 girls hostel)	To provide safety, security and protection of Girls	0.00	400.00	0.00	400.00	0.00	200.00
TOTAL				0.00	7900.00	0.00	7900.00	0.00	6200.00

Grant No.:74 - Sports & Youth Welfare

Name of the Department: Sports & Youth Welfare Department

Name of the concerned Head of Department: Directorate of Sports and Youth Welfare

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 2 : 30% Gender-Specific Schemes/ Programmes									
1	2204-00-001-0172-000-26-04-EE-GA-V	Head Quarters Establishment	Holding of inter district girls under 17 athletics, hockey, volleyball school tournaments	202.000	0.000	202.000	0.000	241.000	0.000
2	2204-00-104-0000-000-26-04-SOPD-G-GA-V	Preparation and participation of Assam team in the Sports meet organised by other states.	Participation of women in games and to identify and promote talent of women in the state	0.000	593.600	0.000	954.980	0.000	428.500
TOTAL				202.00	593.60	202.00	954.98	241.00	428.50

Grant No.: 78 - Bodoland Territorial Council

Name of the Department: Welfare of Plain Tribes & Backward Classes Department

Name of the concerned Head of Department: Bodo Land Territorial Council

(Rupees in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective of the scheme	Budget Estimates		Revised Estimates		Budget Estimates	
				2018-19		2018-19		2019-20	
				EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.	EE etc.	SOPD, CSS etc.
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
PART 2 : 30% Gender-Specific Schemes/ Programmes									
1	2403-00-800-1183-000-26-99-SOPD-G-BE-V	Other Veterinary Development Schemes- NULL	Piggery & Duckery Development	0.00	34.00	0.00	34.00	0.00	57.00
2	2425-00-108-0000-000-32-99-SOPD-G-BE-V	Assistance to Women Co-operative Societies	Welfare of Women Societies	0.00	10.00	0.00	10.00	0.00	10.00
	TOTAL			0.00	44.00	0.00	44.00	0.00	67.00

