

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 29

Ministry of External Affairs*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	13223.35	1142.49	14365.84	16663.98	1490.75	18154.73	14919.41	1080.59	16000.00	15838.77	1416.23	17255.00
Recoveries	-33.17	-3.44	-36.61	...	...	...	...	...	...	-5.00	...	-5.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	13190.18	1139.05	14329.23	16663.98	1490.75	18154.73	14919.41	1080.59	16000.00	15833.77	1416.23	17250.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	396.91	...	396.91	522.85	...	522.85	489.73	...	489.73	541.79	...	541.79
2. Embassies and Missions	2797.16	...	2797.16	3240.07	...	3240.07	3397.99	...	3397.99	3769.06	...	3769.06
3. Passport and Emigration	936.61	...	936.61	1328.63	...	1328.63	1056.28	...	1056.28	996.67	...	996.67
4. <i>Scheme for Welfare of Women abroad</i>												
4.01 One Stop Centre (Funded from Nirbhaya Fund)	...	...	...	...	...	...	...	...	...	5.00	...	5.00
4.02 Amount met from Nirbhaya Fund	...	...	...	...	...	...	...	...	...	-5.00	...	-5.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
5. Other Expenditure of Ministry	112.08	603.34	715.42	156.14	610.00	766.14	86.95	600.00	686.95	144.22	710.00	854.22
Total-Establishment Expenditure of the Centre	4242.76	603.34	4846.10	5247.69	610.00	5857.69	5030.95	600.00	5630.95	5451.74	710.00	6161.74
Central Sector Schemes/Projects												
Aid to Countries												
6. Bhutan	1558.52	539.15	2097.67	2124.20	880.75	3004.95	1274.64	480.59	1755.23	1560.01	706.23	2266.24
7. Afghanistan	348.82	...	348.82	350.00	...	350.00	200.00	...	200.00	200.00	...	200.00
8. Bangladesh	177.98	...	177.98	200.00	...	200.00	300.00	...	300.00	300.00	...	300.00
9. Nepal	879.10	...	879.10	992.00	...	992.00	650.00	...	650.00	750.00	...	750.00
10. Sri Lanka	44.81	...	44.81	200.00	...	200.00	50.00	...	50.00	200.00	...	200.00
11. Maldives	160.20	...	160.20	250.00	...	250.00	260.00	...	260.00	360.00	...	360.00
12. Myanmar	347.06	...	347.06	400.00	...	400.00	600.00	...	600.00	600.00	...	600.00
13. Mongolia	0.48	...	0.48	2.00	...	2.00	2.00	...	2.00	12.00	...	12.00
14. African Countries	226.28	...	226.28	300.00	...	300.00	200.00	...	200.00	250.00	...	250.00

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Eurasian Countries	45.42	...	45.42	100.00	...	100.00	100.00	...	100.00	140.00	...	140.00
16. Latin American Countries	11.77	...	11.77	40.00	...	40.00	55.00	...	55.00	40.00	...	40.00
17. Other Developing Countries	117.13	...	117.13	130.00	...	130.00	90.00	...	90.00	150.00	...	150.00
18. Disaster Relief	6.87	...	6.87	20.00	...	20.00	5.00	...	5.00	10.00	...	10.00
19. Chabahar Port	...	...	...	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
20. Mauritius	652.06	...	652.06	900.00	...	900.00	900.00	...	900.00	900.00	...	900.00
21. Seychelles	90.29	...	90.29	160.00	...	160.00	20.00	...	20.00	14.06	...	14.06
Total-Aid to Countries	4666.79	539.15	5205.94	6268.20	880.75	7148.95	4806.64	480.59	5287.23	5586.07	706.23	6292.30
22. Support to International Training/Programmes	386.57	...	386.57	476.20	...	476.20	401.20	...	401.20	447.70	...	447.70
23. Aid for Cultural & Heritage Project	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
Total-Central Sector Schemes/Projects	5053.36	539.15	5592.51	6754.40	880.75	7635.15	5217.84	480.59	5698.43	6043.77	706.23	6750.00
Other Central Sector Expenditure												
Autonomous Bodies												
24. Indian Council of Cultural Relations (ICCR)	217.50	...	217.50	300.00	...	300.00	239.74	...	239.74	320.00	...	320.00
25. Assistance to Other Autonomous Bodies	24.79	...	24.79	33.14	...	33.14	43.41	...	43.41	34.90	...	34.90
Total-Autonomous Bodies	242.29	...	242.29	333.14	...	333.14	283.15	...	283.15	354.90	...	354.90
Others												
26. Special Diplomatic Expenditure	2600.39	...	2600.39	3000.01	...	3000.01	3240.01	...	3240.01	3100.01	...	3100.01
27. International Cooperation	584.15	...	584.15	565.97	...	565.97	679.86	...	679.86	518.86	...	518.86
28. Nalanda University	200.00	...	200.00	250.00	...	250.00	350.00	...	350.00	200.00	...	200.00
29. South Asian University	61.28	...	61.28	314.00	...	314.00	94.00	...	94.00	128.00	...	128.00
30. Maintenance cost of Aircraft of Air India for VVIP travel	230.81	...	230.81	150.00	...	150.00	...	...	...	...	...	...
31. Demarcation of Boundaries	0.27	...	0.27	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
32. Celebration of Pravasi Bhartiya Divas	...	...	...	20.00	...	20.00	5.00	...	5.00	10.00	...	10.00
33. Expenditure relating to Pilgrimages abroad	0.02	...	0.02	1.00	...	1.00	0.13	...	0.13	1.00	...	1.00
34. Loss by exchange	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
35. Training	8.02	...	8.02	25.76	...	25.76	16.46	...	16.46	23.48	...	23.48
36. Actual Recoveries	-33.17	-3.44	-36.61	...	...	...	...	...	...	...	...	...
Total-Others	3651.77	-3.44	3648.33	4328.75	...	4328.75	4387.47	...	4387.47	3983.36	...	3983.36
Total-Other Central Sector Expenditure	3894.06	-3.44	3890.62	4661.89	...	4661.89	4670.62	...	4670.62	4338.26	...	4338.26
Grand Total	13190.18	1139.05	14329.23	16663.98	1490.75	18154.73	14919.41	1080.59	16000.00	15833.77	1416.23	17250.00

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Secretariat-General Services	392.78	...	392.78	522.85	...	522.85	489.73	...	489.73	541.79	...	541.79
2. External Affairs	7751.76	...	7751.76	9386.72	...	9386.72	9211.83	...	9211.83	9248.20	...	9248.20
3. Miscellaneous General Services	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4. Capital Outlay on Public Works	...	254.80	254.80	...	260.00	260.00	...	310.00	310.00	...	410.00	410.00
Total-General Services	8144.54	254.80	8399.34	9909.58	260.00	10169.58	9701.57	310.00	10011.57	9790.00	410.00	10200.00
Social Services												
5. Capital Outlay on Housing	...	345.10	345.10	...	350.00	350.00	...	290.00	290.00	...	300.00	300.00
Total-Social Services	...	345.10	345.10	...	350.00	350.00	...	290.00	290.00	...	300.00	300.00
Others												
6. Technical and Economic Co-operation with Other Countries	5045.64	...	5045.64	6754.40	...	6754.40	5217.84	...	5217.84	6043.77	...	6043.77
7. Advances to Foreign Governments	...	539.15	539.15	...	880.75	880.75	...	480.59	480.59	...	706.23	706.23
Total-Others	5045.64	539.15	5584.79	6754.40	880.75	7635.15	5217.84	480.59	5698.43	6043.77	706.23	6750.00
Grand Total	13190.18	1139.05	14329.23	16663.98	1490.75	18154.73	14919.41	1080.59	16000.00	15833.77	1416.23	17250.00

1. **Secretariat:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Public Diplomacy at headquarters, State Facilitation & Knowledge Support, Hostels and Residential Complexes.

2. **Embassies and Missions:** This provides for expenditure on India's representation at Missions, Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts, Protector General of Emigrants, Know India Programme, Scholarship Scheme for Diaspora Children, Promotion of Cultural ties with Diaspora,

4. **Scheme for Welfare of Women abroad:** To provide financial/medical/legal assistance from Nirbhaya fund to women facing problem in abroad.

5. **Other Expenditure of Ministry:** This caters to the expenditure on international conferences, Entertainment of Dignitaries, Purchase of Object-d-art, Repatriation of Indian Destitutes, Evacuation of Indians due to war/civil disturbance, High Level Visits Abroad, Capital Outlay on Public Works and Housing, Swarnapravas Yojna etc.

6 - 23. Aid to Countries, Support to international Training Programme: The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes aid assistance to Bhutan, Myanmar and Afghanistan.

24 and 25. Autonomous Bodies :The expenditure caters for Grants-in-aid-Salaries and Grants-in-aid-General for Indian Council of Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for Non-Aligned, Other Developing Countries (RIS) and India Centre for Migration.

26-35. Other Central Sector Expenditure (Others): This caters to the expenditure on discretionary expenditure, Commonwealth Secretariat, International Organisation, United Nation Organisations, SAARC Secretariat, Construction of South Asian University and Nalanda International University. This also caters to Maintenance cost of Aircraft of Air India for VVIP travel, Demarcation of Boundaries. Celebration of Pravasi Bhartiya Divas, Kailash Mansarovar Yatra, Indian Society of International Law, Support for Institutes of Chinese Studies, Centre for Land Warfare Studies Centre for UN Peacekeeping and expenditure on Foreign Service Institute.