

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		8	9
48,94,429	1,29,85,072					0029 LAND REVENUE 101-LAND REVENUE/TAX (01) Revenue collection from permanently settled areas Total (01) (02) Revenue collections from temporary settled areas (03) Fees for services rendered Total (03) (04) Fees,Fines and Forfeitures (05) Deduct-Refunds Total 101 102-TAXES ON PLANTATION (01) Fees for services rendered Total (01) Total 102 105-RECEIPTS FROM SALE OF GOVERNMENT ESTATES (01) Sale proceeds from Government land and estates 800-OTHER RECEIPTS		
48,94,429	1,29,85,072							
			2,75,00,000		2,75,00,000			3,12,00,000
			2,75,00,000		2,75,00,000			3,12,00,000
48,94,429	1,29,85,072		2,75,00,000		2,75,00,000			3,12,00,000
	2,000							
	2,000							
	2,000							

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
	1,68,63,798					(01) Receipts in connection with Survey and Settlement operation Total (01)		
	1,68,63,798					(02) Recovery of the cost of maintenance of boundary pillars (03) Sale proceeds of dead-stocks,waste paper and other articles (04) Other items Total (04)		1,65,00,000
			1,47,00,000		1,47,00,000	Total 800		1,65,00,000
			1,47,00,000		1,47,00,000	Total 0029		4,77,00,000
48,94,429	2,98,50,870		4,22,00,000		4,22,00,000	GRAND TOTAL	0	4,77,00,000
48,94,429	2,98,50,870	0	4,22,00,000	0	4,22,00,000			