

12 - COMMERCIAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
12 COMMERCIAL TAXES	286970.74	346300.00	302893.01	348326.97
0040 Taxes on Sales, Trade, etc.	211568.75	262435.00	224549.90	258232.39
101 Receipts under Central Sales Tax Act	13607.60	20000.00	14942.92	17184.36
01 Tax Collections	13571.19	20000.00	14942.92	17184.36
02 Surcharge	0.08	--	--	--
03 Licence and Registration Fees	0.06	--	--	--
04 Other Receipts	36.27	--	--	--
102 Receipts under State Sales Tax	207.73	--	--	--
01 Tax Collections	207.58	--	--	--
02 Licence and Registration Fees	0.15	--	--	--
111 Receipts under Value Added Tax	190649.72	241785.00	204581.04	235268.20
01 Collection	189666.87	240285.00	201720.28	231978.32
02 Composition of Tax	1319.52	1000.00	1460.17	1679.20
03 Licence and Registration Fees	368.62	500.00	684.31	786.96
04 Interest	532.55	750.00	716.28	823.72
90 Deduct - Refund	-1237.84	-750.00	--	--
800 Other Receipts	7103.70	650.00	5025.94	5779.83
80 Sale proceeds of dead stock, waste paper, etc	2.27	150.00	2.28	2.62
81 Other items	7101.43	500.00	5023.66	5777.21
0042 Taxes on Goods and Passengers	44158.32	47520.00	41566.31	47801.26
106 Tax on Entry of Goods into Local Areas	44158.32	47520.00	41566.31	47801.26
01 Tax on Entry of Goods	44147.90	47220.00	41564.51	47799.19
02 Other Receipts	2.06	300.00	1.80	2.07
03 Registration Fees	1.90	--	--	--
05 Penalty	6.57	--	--	--
06 Miscellaneous Fees	0.16	--	--	--
90 Deduct - Refunds	-0.27	--	--	--
0045 Other Taxes and Duties on Commodities and Services	31241.64	36345.00	36776.80	42293.32
101 Entertainment Tax	16003.66	16225.00	18944.87	21786.60
01 Entertainment Tax	11737.49	15725.00	14183.78	16311.35
02 Registration and Renewal Fees	10.69	100.00	14.35	16.50
03 Composition Fees	196.76	250.00	217.38	249.99
04 Other Receipts	4058.72	150.00	4529.36	5208.76
105 Luxury Tax	15237.98	20120.00	17831.93	20506.72

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1	2	3	4	5
01 Tax on accommodation in Hotels & Lodging houses	15182.25	20066.65	17828.19	20502.42
02 Registration and Renewal Fees.	12.65	0.25	--	--
03 Interest	34.74	25.00	--	--
04 Other Receipts	4.48	28.00	3.84	4.42
05 Penalty	5.67	--	--	--
90 Deduct - Refunds	-1.81	0.10	-0.10	-0.12
0070 Other Administrative Services	2.03	--	--	--
60 Other Services	2.03	--	--	--
800 Other Receipts	2.03	--	--	--
01 Right to Information Act, 2005 (Central Act)	2.03	--	--	--