

34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
34 SCHOOL EDUCATION	4086.60	4447.85	5275.25	6226.32
1601 Grants-in-Aid from Central Government	2809.98	3940.02	4157.74	5020.02
03 Grants for Central Plan Schemes	1263.58	1500.00	1739.11	2100.00
800 Other Grants	1263.58	1500.00	1739.11	2100.00
06 Implementation of Sarva Shiksha Abhiyan	1263.58	1500.00	1739.11	2100.00
04 Grants for Centrally Sponsored Plan Schemes	1546.40	2440.02	2418.63	2920.02
800 Other Grants	1546.40	2440.02	2418.63	2920.02
01 District institute of Education and Training	20.05	120.00	60.00	120.00
02 Feeding for school children 6-11 years (Mid day Meals Scheme)	1297.20	1600.00	1600.00	1600.00
03 Information, Communication and Technology	--	0.01	--	0.01
04 Intention to girl for secondary Education	--	0.01	--	0.01
05 Rashriya Madhyamik Shiksha Abhiyan	229.15	720.00	758.63	1200.00
0202 Education, Sports, Art and Culture	1275.56	507.53	1117.21	1206.10
01 General Education	1272.52	507.10	1116.78	1206.10
101 Elementary Education	13.53	0.10	7.61	0.10
01 Tuition and Other fees	8.26	0.10	7.61	0.10
02 Government Schools	0.28	--	--	--
03 Non-Government Schools	0.67	--	--	--
04 Recovery towards assistance granted for development of Infrastructure in Schools	4.32	--	--	--
102 Secondary Education	1222.32	500.00	1100.00	1200.00
01 Tuition and Other fees	9.50	--	--	--
02 Government Secondary Schools	17.00	--	--	--
03 Non-Government Secondary Schools	145.18	--	--	--
04 Recovery towards assistance granted for development of Infrastructure in Schools	70.52	--	--	--
05 Receipts towards salaries of teachers/staff from SSA Society.	980.12	500.00	1100.00	1200.00
800 Other Receipts	36.67	7.00	9.17	6.00
80 Sale proceeds of dead stock, waste paper etc.	7.97	1.00	2.22	1.00
81 Other items	28.70	6.00	6.95	5.00
02 Technical Education	3.04	--	--	--
800 Other Receipts	3.04	--	--	--
81 Other items	3.04	--	--	--
04 Art and Culture	--	0.43	0.43	--

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1	2	3	4	5
102 Public Libraries	--	0.43	0.43	--
01 Public Libraries	--	0.43	0.43	--
6202 Loans for Education, Sports, Arts and Culture	0.50	--	--	--
01 General Education	0.50	--	--	--
202 Secondary Education	0.50	--	--	--
01 Construction of School Buildings and School Buses	0.50	--	--	--
0049 Interest Receipts	0.35	0.10	0.10	--
04 Interest Receipts of State/UT Governments	0.35	0.10	0.10	--
800 Other Receipts	0.35	0.10	0.10	--
01 Secondary Education	0.35	0.10	0.10	--
0070 Other Administrative Services	0.21	0.20	0.20	0.20
60 Other Services	0.21	0.20	0.20	0.20
800 Other Receipts	0.21	0.20	0.20	0.20
01 Right to Information Act, 2005 (Central Act)	0.21	0.20	0.20	0.20