

GRANT NO. 57-RURAL DEVELOPMENT

মঞ্জুৰী নং ৫৭ - গ্রামোন্নয়ন

Estimate of the amount required for the year ending 31st March,2022 to defray the expenses in connection with the Administration of "Rural Development"

২০২২ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'গ্রামোন্নয়ন' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	520694.73	0.01	520694.74	
Charged ধাৰ্য্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Panchayat and Rural Development Department"

পঞ্চায়ত আৰু গ্রামোন্নয়ন বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপ-শিতানসমূহ।

Actual 2019-20 প্ৰকৃত ব্যয়	Budget Estimates 2020- 21 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2020- 21 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2021- 22 ব্যয়ৰ আনুমানিক হিচাপ
[1]	[3]	[4]	[5]	[6]
152756.09	182317.50	348984.17	PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ	283725.00
			2216 Housing গৃহ নিৰ্মান (চৰকাৰী অাৱাস ভৱন)	
111577.71	143363.74	151685.63	2501 Special Programmes for Rural Development গ্রামোন্নয়নৰ বাবে বিশেষ আঁচনি	119372.35
17980.34	38284.13	138767.09	2505 Rural Employment(1) গ্ৰাম্য নিয়োগ (১)	117597.38
0.00	3800.00	3800.00	4515 Capital Outlay on other Rural Development Programmes অন্যান্য গ্ৰাম্য উন্নয়নৰ বাবে মূলধনী ব্যয়	0.01
282314.14	367765.37	643236.89	Grand Total	520694.74
			PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account	

			ৰাজহ শিতান B. Social Services খ.সামাজিক সেৱা (c) Water Supply, Sanitation, Housing and Urban Development পানী যোগান, অনায়ম, গৃহ নিৰ্মান আৰু নগৰ উন্নয়ন 2216 Housing গৃহ নিৰ্মান (চৰকাৰী আৱাস ভৱন) 03 Rural Housing গ্ৰাম্য গৃহনিৰ্মাণ 105 IAY (PMAY-G) ইন্দীৰা আৱাস যোজনা	
152756.09	182317.50	348984.17		283725.00
152756.09	182317.50	348984.17	Total 03-Rural Housing	283725.00
			2501 Special Programmes for Rural Development গ্ৰামোন্নয়নৰ বাবে বিশেষ আঁচনি 01 Integrated Rural Development Programme সংহত গ্ৰাম্য উন্নয়ন প্ৰকল্প 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন 800 Other Expenditure অন্যান্য ব্যয় 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন	
9433.45	10263.32	10733.34		10160.78
102149.98	133100.42	140952.29		109211.57
-5.72	0.00	0.00		0.00
111577.71	143363.74	151685.63	Total 01-Integrated Rural Development Programme	119372.35
			2505 Rural Employment(1) গ্ৰাম্য নিয়োগ (১) 02 Rural Employment Gurantee Scheme গ্ৰাম্য নিয়োগ নিশ্চিত আঁচনি 101 National Rural Employment Gurantee Scheme ৰাষ্ট্ৰীয় গ্ৰাম্য ৰোজগাৰ আঁচনি	
17980.34	38284.13	138767.09		117597.38
17980.34	38284.13	138767.09	Total 02-Rural Employment Gurantee Scheme	117597.38
282314.14	363965.37	639436.89	Revenue Account Total	520694.73
			Capital Account মূলধন শিতান C. Capital Account of Economic Services	

			গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ (b) Capital Account of Rural Development	
			4515 Capital Outlay on other Rural Development Programmes অন্যান্য গ্ৰাম্য উন্নয়নৰ বাবে মূলধনী 00 (No Sub-Major Head) 800 Others Expenditure অন্যান্য ব্যয়	0.01
0.00	3800.00	3800.00		
0.00	3800.00	3800.00	Total 00-(No Sub-Major Head)	0.01
0.00	3800.00	3800.00	Capital Account Total	0.01
282314.14	367765.37	643236.89	Grand Total (Revenue + Capital)	520694.74
			PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ	
			Revenue Account ৰাজহ শিতান B. Social Services খ.সামাজিক সেৱা	
			(c) Water Supply, Sanitation, Housing and Urban Development পানী যোগান, অনায়ম, গৃহ নিৰ্মান আৰু নগৰ উন্নয়ন	
			2216 Housing গৃহ নিৰ্মান (চৰকাৰী আৱাস ভৱন) 03 Rural Housing গ্ৰাম্য গৃহনিৰ্মাণ 105 IAY (PMAY-G) ইন্দীৰা আৱাস যোজনা 5689 Pradhan Mantri Awas Yojana (Gramin) (PMAY-G) 000 (No Sub-Sub Head) 26 Other Charges অন্যান্য মাচুল 09 Decreeal Amount ছকুমজনিত ধন	0.00
10.29	0.00	0.00		
10.29	0.00	0.00	Total 26-Other Charges	0.00
10.29	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
			927 Central Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	
138103.65	166500.00	316500.00		CSS 236925.00
138103.65	166500.00	316500.00	Total 35-Grants for creation of Capital Assets	236925.00

138103.65	166500.00	316500.00	Total 927-Central Share	236925.00
14642.15	15817.50	32484.17	928 State Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য SOPD-SS	46800.00
14642.15	15817.50	32484.17	Total 35-Grants for creation of Capital Assets	46800.00
14642.15	15817.50	32484.17	Total 928-State Share	46800.00
152756.09	182317.50	348984.17	Total 5689-Pradhan Mantri Awas Yojana (Gramin) (PMAY-G)	283725.00
152756.09	182317.50	348984.17	Total 105-IAY (PMAY-G)	283725.00
267.60	299.12	299.12	2501 Special Programmes for Rural Development গ্রামোন্নয়নৰ বাবে বিশেষ আঁচনি 01 Integrated Rural Development Programme সংহত গ্রাম্য উন্নয়ন প্রকল্প 001 Direction and Administration নির্দেশনা আৰু প্রশাসন 0172 Head Quarters Establishment 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE	296.13
0.00	0.01	3.69	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE	0.01
267.60	299.13	302.81	Total 01-Salaries	296.14
0.00	1.55	1.55	02 Wages মজুৰি 04 Bungalow Peon বাংলো পিয়ন EE	1.27
0.00	1.55	1.55	Total 02-Wages	1.27
0.23	11.16	11.16	03 Travel Expenses ভ্রমণ খৰচ 01 Regular নিয়মিত EE	10.80
0.23	11.16	11.16	Total 03-Travel Expenses	10.80
0.00	14.04	14.04	04 Office Expenses কাৰ্য্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	

			EE	13.59
0.00	2.46	2.46	04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি	
0.00	6.75	6.75	EE 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ	2.38
0.00	5.58	5.58	EE 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি	6.53
0.00	6.14	6.14	EE 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি	5.40
14.48	2.23	2.23	EE 99 Others অন্যান্য	6.08
			EE	2.16
14.48	37.20	37.20	Total 04-Office Expenses	36.14
0.00	46.50	46.50	05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 02 Legal Service আইন সেৱা	
			EE	46.04
0.00	46.50	46.50	Total 05-Payment for Professional and Special Services	46.04
282.31	395.54	399.22	Total 000-(No Sub-Sub Head)	390.39
282.31	395.54	399.22	Total 0172-Head Quarters Establishment	390.39
9129.55	9835.78	9835.78	1340 Subordinate Organisation Rural Development 680 Block Admn. S.G.S.Y. 01 Salaries দৰমহা 01 Pay দৰমহা	
0.00	0.01	466.35	EE 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	9737.42
			EE	0.01
9129.55	9835.79	10302.13	Total 01-Salaries	9737.43
18.81	18.60	18.60	02 Wages মজুৰি 01 Wages to Casual Employees	

			অস্থায়ী কর্মচারীলৈ মজুৰি	
			EE	20.00
18.81	18.60	18.60	Total 02-Wages	20.00
2.78	13.39	13.39	03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত EE	12.96
2.78	13.39	13.39	Total 03-Travel Expenses	12.96
9151.14	9867.78	10334.12	Total 680-Block Admn. S.G.S.Y.	9770.39
9151.14	9867.78	10334.12	Total 1340-Subordinate Organisation Rural Development	9770.39
9433.45	10263.32	10733.34	Total 001-Direction and Administration	10160.78
25000.00	41515.00	48113.94	800 Other Expenditure অন্যান্য ব্যয় 0318 National Social Assistance Programme (NSAP) 504 Old Age Pension Scheme 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	40200.00
25000.00	41515.00	48113.94	Total 32-Grants-in-aid General (Non-Salary)	40200.00
25000.00	41515.00	48113.94	Total 504-Old Age Pension Scheme	40200.00
25000.00	41515.00	48113.94	Total 0318-National Social Assistance Programme (NSAP)	40200.00
461.37	438.90	508.20	1341 SIRD 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) 99 Others অন্যান্য SOPD-G	400.00
461.37	438.90	508.20	Total 31-Grants-in-aid General (Salary)	400.00
215.92	391.44	391.44	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-SS CSS SOPD-G	31.68 178.20 160.00

215.92	391.44	391.44	Total 32-Grants-in-aid General (Non-Salary)	369.88
677.29	830.34	899.64	Total 000-(No Sub-Sub Head)	769.88
677.29	830.34	899.64	Total 1341-SIRD	769.88
0.00	950.00	950.00	Construction of office building of 5(Five) 2296 new Zila Parisads @ Rs.400.00 lakhs per each 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	400.00
0.00	950.00	950.00	Total 32-Grants-in-aid General (Non-Salary)	400.00
0.00	950.00	950.00	Total 000-(No Sub-Sub Head)	400.00
0.00	950.00	950.00	Total 2296-Construction of office building of 5(Five) new Zila Parisads @ Rs.400.00 lakhs per each	400.00
0.00	190.00	190.00	2297 New Office Building of Lakhimpur Zila Parishad 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	80.00
0.00	190.00	190.00	Total 32-Grants-in-aid General (Non-Salary)	80.00
0.00	190.00	190.00	Total 000-(No Sub-Sub Head)	80.00
0.00	190.00	190.00	Total 2297-New Office Building of Lakhimpur Zila Parishad	80.00
400.00	190.00	190.00	2299 Atal Atma Sansthaapon Yojana(SIPRD) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	200.00
400.00	190.00	190.00	Total 32-Grants-in-aid General (Non-Salary)	200.00
400.00	190.00	190.00	Total 000-(No Sub-Sub Head)	200.00
400.00	190.00	190.00	Total 2299-Atal Atma Sansthaapon Yojana(SIPRD)	200.00
			2378 Training at SIRD, P&RD Deptt	

			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	98 Arrears	
			বকেয়া	
				TG-SFC 22.50
0.00	618.75	618.75	99 Others	
			অন্যান্য	
				TG-SFC 11.25
0.00	618.75	618.75	Total 32-Grants-in-aid General (Non-Salary)	33.75
0.00	618.75	618.75	Total 000-(No Sub-Sub Head)	33.75
0.00	618.75	618.75	Total 2378-Training at SIRD, P&RD Deptt	33.75
			2528 Satellite Training of SIPRD	
			000 (No Sub-Sub Head)	
			31 Grants-in-aid General (Salary)	
			সাহায্য মঞ্জুরী সাধারণ (দৰমহা)	
29.40	31.35	31.35	99 Others	
			অন্যান্য	
				SOPD-G 27.58
29.40	31.35	31.35	Total 31-Grants-in-aid General (Salary)	27.58
29.40	31.35	31.35	Total 000-(No Sub-Sub Head)	27.58
29.40	31.35	31.35	Total 2528-Satellite Training of SIPRD	27.58
			Indira Miri widow pension achoni for age 2529 group 18 to 59 years left out from IGNWPS under NSAP & one time Grant of Rs 25000/-	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
4455.00	7125.00	8226.00	99 Others	
			অন্যান্য	
				SOPD-G 4704.36
4455.00	7125.00	8226.00	Total 32-Grants-in-aid General (Non-Salary)	4704.36
4455.00	7125.00	8226.00	Total 000-(No Sub-Sub Head)	4704.36
4455.00	7125.00	8226.00	Total 2529-Indira Miri widow pension achoni for age group 18 to 59 years left out from IGNWPS under NSAP & one time Grant of Rs 25000/-	4704.36

			<p>Financial Assistance to 16019 Nos. of land 2531 less PMAY-G beneficiaries for procurement of land @ Rs.50,000/- per beneficiary.</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">SOPD-G</p>	
0.00	0.00	0.00		400.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	400.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	400.00
0.00	0.00	0.00	Total 2531-Financial Assistance to 16019 Nos. of land less PMAY-G beneficiaries for procurement of land @ Rs.50,000/- per beneficiary.	400.00
			<p>2532 5 Nos. new Block office Building</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">SOPD-G</p>	
0.00	237.50	237.50		606.40
0.00	237.50	237.50	Total 32-Grants-in-aid General (Non-Salary)	606.40
0.00	237.50	237.50	Total 000-(No Sub-Sub Head)	606.40
0.00	237.50	237.50	Total 2532-5 Nos. new Block office Building	606.40
			<p>2628 Pilot Project for Backyard Poultry Farming to be Covered 5 Nos. of Development Block</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	0.95	0.95		0.00
0.00	0.95	0.95	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.95	0.95	Total 000-(No Sub-Sub Head)	0.00
0.00	0.95	0.95	Total 2628-Pilot Project for Backyard Poultry Farming to be Covered 5 Nos. of Development Block	0.00

0.00	2000.00	2000.00	<p>New Pension Scheme for unmarried WOMEN 2629 ABOVE 40 for 66000 Nos. beneficiaries @300/- per beneficiary</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">SOPD-G</p>	205.18
0.00	2000.00	2000.00	Total 32-Grants-in-aid General (Non-Salary)	205.18
0.00	2000.00	2000.00	Total 000-(No Sub-Sub Head)	205.18
0.00	2000.00	2000.00	Total 2629-New Pension Scheme for unmarried WOMEN ABOVE 40 for 66000 Nos. beneficiaries @300/- per beneficiary	205.18
0.00	3434.54	3434.54	<p>2630 Sakhi Express</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">SOPD-G</p>	4321.26
0.00	3434.54	3434.54	Total 32-Grants-in-aid General (Non-Salary)	4321.26
0.00	3434.54	3434.54	Total 000-(No Sub-Sub Head)	4321.26
0.00	3434.54	3434.54	Total 2630-Sakhi Express	4321.26
0.00	0.00	15.00	<p>Expenditure for National Green Tribunal 2674 (NGT) related works to compliance of Hon'ble NGT's Order</p> <p>255 Treatment of Polluted Water of River and Beels / Water Body etc.</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">SOPD-ODS</p>	232.82
0.00	0.00	15.00	Total 32-Grants-in-aid General (Non-Salary)	232.82
0.00	0.00	15.00	Total 255-Treatment of Polluted Water of River and Beels / Water Body etc.	232.82

0.00	0.00	15.00	Total 2674-Expenditure for National Green Tribunal (NGT) related works to compliance of Hon'ble NGT's Order	232.82
0.00	475.00	475.00	4921 National Rural Livelihood Mission (NRLM) 145 Employees Welfare Fund 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-ODS	0.01
0.00	475.00	475.00	Total 32-Grants-in-aid General (Non-Salary)	0.01
0.00	475.00	475.00	Total 145-Employees Welfare Fund	0.01
32457.23	33300.00	33300.00	927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য CSS	40869.09
32457.23	33300.00	33300.00	Total 32-Grants-in-aid General (Non-Salary)	40869.09
32457.23	33300.00	33300.00	Total 927-Central Share	40869.09
3604.92	3515.00	3515.00	928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-SS	4099.77
3604.92	3515.00	3515.00	Total 32-Grants-in-aid General (Non-Salary)	4099.77
3604.92	3515.00	3515.00	Total 928-State Share	4099.77
36062.15	37290.00	37290.00	Total 4921-National Rural Livelihood Mission (NRLM)	44968.87
1339.27	1809.00	1809.00	5129 Implementation of DRDA Scheme 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য CSS	243.00
1339.27	1809.00	1809.00	Total 32-Grants-in-aid General (Non-Salary)	243.00

1339.27	1809.00	1809.00	Total 927-Central Share	243.00
148.81	188.10	188.10	928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-SS	79.92
148.81	188.10	188.10	Total 32-Grants-in-aid General (Non-Salary)	79.92
148.81	188.10	188.10	Total 928-State Share	79.92
1488.08	1997.10	1997.10	Total 5129-Implementation of DRDA Scheme	322.92
375.26	95.01	95.01	5538 Special Package for Dhakuakhana 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	68.89
375.26	95.01	95.01	Total 32-Grants-in-aid General (Non-Salary)	68.89
375.26	95.01	95.01	Total 000-(No Sub-Sub Head)	68.89
375.26	95.01	95.01	Total 5538-Special Package for Dhakuakhana	68.89
62.80	950.00	950.00	ESTABLISHMENT OF SMART GAON PANCHAYAT IN CONVERGENCE WITH LINE 5812 DEPARTMENT FOR CONSTRUCTION OF NEW GP BUILDING@Rs.25.00 LAKH FOR 324X25.00(L) GPs=8100.00 LAKH 286 Construction of Dilapidated GP Building 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	480.00
62.80	950.00	950.00	Total 32-Grants-in-aid General (Non-Salary)	480.00
62.80	950.00	950.00	Total 286-Construction of Dilapidated GP Building	480.00

			Water Supply System & Sanitation for 288 Connectivity Toilet Convergence with SBM/PHE Department	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	380.00	380.00	99 Others	
			অন্যান্য	
			SOPD-G	256.00
0.00	380.00	380.00	Total 32-Grants-in-aid General (Non-Salary)	256.00
0.00	380.00	380.00	Total 288-Water Supply System & Sanitation for Connectivity Toilet Convergence with SBM/PHE Department	256.00
62.80	1330.00	1330.00	Total 5812-ESTABLISHMENT OF SMART GAON PANCHAYAT IN CONVERGENCE WITH LINE DEPARTMENT FOR CONSTRUCTION OF NEW GP BUILDING@Rs.25.00 LAKH FOR 324X25.00(L) GPs=8100.00 LAKH	736.00
3240.00	1822.50	1822.50	5843 Shyama Prasad Mukherjee Rurban Mission(SPMRM)	
			927 Central Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
			99 Others	
			অন্যান্য	
			CSS	9950.85
3240.00	1822.50	1822.50	Total 32-Grants-in-aid General (Non-Salary)	9950.85
3240.00	1822.50	1822.50	Total 927-Central Share	9950.85
360.00	192.38	260.01	928 State Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
			99 Others	
			অন্যান্য	
			SOPD-SS	982.80
360.00	192.38	260.01	Total 32-Grants-in-aid General (Non-Salary)	982.80
360.00	192.38	260.01	Total 928-State Share	982.80
3600.00	2014.88	2082.51	Total 5843-Shyama Prasad Mukherjee Rurban Mission(SPMRM)	10933.65

			5929 Financial Assistant to 1(one) lakh Women SHG 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	0.01
30000.00	33250.00	33250.00		
30000.00	33250.00	33250.00	Total 32-Grants-in-aid General (Non-Salary)	0.01
30000.00	33250.00	33250.00	Total 000-(No Sub-Sub Head)	0.01
30000.00	33250.00	33250.00	Total 5929-Financial Assistant to 1(one) lakh Women SHG	0.01
102149.98	133100.42	140952.29	Total 800-Other Expenditure	109211.57
			911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL	0.00
-5.72	0.00	0.00		
-5.72	0.00	0.00	Total 00-(No Detail Head)	0.00
-5.72	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-5.72	0.00	0.00	Total 0000-(No Sub Head)	0.00
-5.72	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
			2505 Rural Employment(1) গ্ৰাম্য নিয়োগ (১) 02 Rural Employment Gurantee Scheme গ্ৰাম্য নিয়োগ নিশ্চিত আঁচনি 101 National Rural Employment Gurantee Scheme ৰাষ্ট্ৰীয় গ্ৰাম্য ৰোজগাৰ আঁচনি 4866 Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA) 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য CSS	90717.98
8562.33	29076.55	104076.55		
8562.33	29076.55	104076.55	Total 32-Grants-in-aid General (Non-Salary)	90717.98
8562.33	29076.55	104076.55	Total 927-Central Share	90717.98
			928 State Share	

9418.01	9207.58	34690.54	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-SS	26879.40
9418.01	9207.58	34690.54	Total 32-Grants-in-aid General (Non-Salary)	26879.40
9418.01	9207.58	34690.54	Total 928-State Share	26879.40
17980.34	38284.13	138767.09	Total 4866-Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	117597.38
17980.34	38284.13	138767.09	Total 101-National Rural Employment Gurantee Scheme	117597.38
282314.14	363965.37	639436.89	Revenue Account Total	520694.73
			Capital Account মূলধন শিতান C. Capital Account of Economic Services গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ (b) Capital Account of Rural Development 4515 Capital Outlay on other Rural Development Programmes অন্যান্য গ্ৰাম্য উন্নয়নৰ বাবে মূলধনী স্বল্প 00 (No Sub-Major Head) 800 Others Expenditure অন্যান্য ব্যয় 2631 Chuburi Pucca Rasta Achoni অন্যান্য নগৰ উন্নয়নৰ বাবে মূলধনী স্বল্প 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য SOPD-G	
0.00	3800.00	3800.00		0.01
0.00	3800.00	3800.00	Total 35-Grants for creation of Capital Assets	0.01
0.00	3800.00	3800.00	Total 000-(No Sub-Sub Head)	0.01
0.00	3800.00	3800.00	Total 2631-Chuburi Pucca Rasta Achoni	0.01
0.00	3800.00	3800.00	Total 800-Others Expenditure	0.01
0.00	3800.00	3800.00	Capital Account Total	0.01
282314.14	367765.37	643236.89	Grand Total (Revenue + Capital)	520694.74