**MINISTRY OF DRINKING WATER AND SANITATION**

DEMAND NO. 24

Ministry of Drinking Water and Sanitation

<table>
<thead>
<tr>
<th></th>
<th>Actual 2015-16</th>
<th>Budget 2016-17</th>
<th>Revised 2016-17</th>
<th>Budget 2017-2018</th>
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<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
</tr>
<tr>
<td><strong>Gross</strong></td>
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<tr>
<td><strong>Recoveries</strong></td>
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<tr>
<td><strong>Receipts</strong></td>
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<tr>
<td><strong>Net</strong></td>
<td>11081.18</td>
<td>...</td>
<td>11081.18</td>
<td>14009.70</td>
</tr>
</tbody>
</table>

A. The Budget allocations, net of recoveries, are given below:

**CENTRE’S EXPENDITURE**

Establishment Expenditure of the Centre

1. Secretariat
   - Revenue: 8.23
   - Capital: 8.23
   - Total: 8.23
   - Revised: 11.76
   - Capital: 11.76
   - Total: 12.52

**TRANSFERS TO STATES/UTs**

Centrally Sponsored Schemes

2. National Rural Drinking Water Mission
   - 2.01 International Centre for Drinking Water
     - Quality: 3683.61
     - Revised: 3393.99
     - 2017-18: 3393.99
   - 2.02 Mission Management
     - Revenue: 420.95
     - Capital: 420.95
     - Revised: 475.00
     - 2017-18: 475.00
   - 2.03 Assistance to Institutions etc.
     - Revenue: 160.00
     - Capital: 160.00
     - Revised: 250.00
     - 2017-18: 250.00
   - 2.04 Conference, Seminars, Exhibitions
     - Revenue: 92.42
     - Capital: 92.42
     - Revised: 1.10
     - 2017-18: 1.10
   - 2.05 Human Resource Development
     - Revenue: 8.68
     - Capital: 8.68
     - Revised: 4.50
     - 2017-18: 4.50
   - 2.06 Monitoring and Evaluation
     - Revenue: 2.50
     - Capital: 2.50
     - Revised: 9.20
     - 2017-18: 9.20
   - 2.07 Information, Education and Communication
     - Revenue: 0.75
     - Capital: 0.75
     - Revised: 0.50
     - 2017-18: 0.50
   - 2.08 Management Information System
     - Revenue: 3683.61
     - Capital: 3683.61
     - Revised: 3393.99
     - 2017-18: 3393.99
   - 2.09 Research
     - Revenue: 420.95
     - Capital: 420.95
     - Revised: 475.00
     - 2017-18: 475.00
   - 2.10 National Project Management Unit (NPMU)
     - Revenue: 160.00
     - Capital: 160.00
     - Revised: 250.00
     - 2017-18: 250.00
   - 2.11 Nation Rural Drinking Water Programme - Normal Programme
     - Revenue: 420.95
     - Capital: 420.95
     - Revised: 475.00
     - 2017-18: 475.00
   - 2.12 Desert Development Programme Areas
     - Revenue: 160.00
     - Capital: 160.00
     - Revised: 250.00
     - 2017-18: 250.00
   - 2.13 World Bank Assistance (EAP Component)
     - Revenue: 800.01
     - Capital: 800.01
     - Revised: 0.01
     - 2017-18: 0.01
   - 2.14 Scheme for Bulk Water Supply
     - Revenue: 0.75
     - Capital: 0.75
     - Revised: 0.50
     - 2017-18: 0.50
   - 2.15 National Project Management Unit (NPMU)
     - Revenue: 3683.61
     - Capital: 3683.61
     - Revised: 3393.99
     - 2017-18: 3393.99

No. 24/Ministry of Drinking Water and Sanitation
The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Government and a component of the Bharat Nirman with the objective of ensuring provision of safe and adequate drinking water supply through handpumps, piped water supply etc. to all rural areas, households and persons. The NRDWP (formerly Accelerated Rural Water Supply Programme (ARWSP)) subsumes the programme of ARWSP, Swajaldhara and National Rural Water Quality Monitoring & Surveillance. Under this Centrally Sponsored Scheme financial assistance is provided to States/Uts for coverage of all rural habitations, including quality affected habitations with safe drinking water provision.

### B. Developmental Heads

#### Social Services

<table>
<thead>
<tr>
<th></th>
<th>Actual 2015-16 Revenue</th>
<th>Capital</th>
<th>Total Revenue</th>
<th>Capital</th>
<th>Total Revenue</th>
<th>Capital</th>
<th>Total Revenue</th>
<th>Capital</th>
<th>Total</th>
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</thead>
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<tr>
<td>Water Supply and Sanitation</td>
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<td>2667.35</td>
<td>8586.50</td>
<td>...</td>
<td>8586.50</td>
<td>10072.90</td>
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<tr>
<td>Total Social Services</td>
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<td>2667.35</td>
<td>8586.50</td>
<td>...</td>
<td>8586.50</td>
<td>10072.90</td>
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#### Economic Services

<table>
<thead>
<tr>
<th></th>
<th>Actual 2015-16 Revenue</th>
<th>Capital</th>
<th>Total Revenue</th>
<th>Capital</th>
<th>Total Revenue</th>
<th>Capital</th>
<th>Total Revenue</th>
<th>Capital</th>
<th>Total</th>
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<td>Secretariat-Economic Services</td>
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<td>8.23</td>
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<td>9.70</td>
<td>11.76</td>
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<td>Total Economic Services</td>
<td>8.23</td>
<td>...</td>
<td>8.23</td>
<td>9.70</td>
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<td>9.70</td>
<td>11.76</td>
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#### Others

<table>
<thead>
<tr>
<th></th>
<th>Actual 2015-16 Revenue</th>
<th>Capital</th>
<th>Total Revenue</th>
<th>Capital</th>
<th>Total Revenue</th>
<th>Capital</th>
<th>Total Revenue</th>
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<tr>
<td>North Eastern Areas</td>
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<td>1375.00</td>
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<td>1375.00</td>
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<td>8403.60</td>
<td>4037.00</td>
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<td>Grants-in-aid to Union Territory Governments</td>
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<td>0.50</td>
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<td>14009.70</td>
<td>16511.76</td>
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<td>16511.76</td>
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#### Secretariat:

The provision is for Secretariat expenditure of the Ministry of Drinking Water and Sanitation.

#### National Rural Drinking Water Mission:

The National Rural Drinking Water Mission (NRDWP) is a flagship programme of the Government and a component of the Bharat Nirman with the objective...
Sustainability measures for drinking water sources & systems; Operation & Maintenance of existing rural water supply schemes, Support activities like IEC, Training, MIS & Computerization etc. and Water Quality Monitoring and Surveillance.

A provision of ₹ 6050.00 crore has been made for NRDWP including ₹ 575.00 crore for North-Eastern Region and Sikkim for the year 2017-18. Further, 22% of the total allocation i.e. ₹ 1331.00 crore and 10% amounting ₹ 605.00 crore is earmarked for the meeting expenditure on Scheduled Castes Component (SCC) and Scheduled Tribe Component (STC) respectively for the year 2017-18.

3. **SBM-Rural**: The Swachh Bharat Mission (Gramin)- SBM (G) , launched on 2nd October, 2014 is under implementation in 671 districts covering 32 States/UTs. SBM (G) aims at attaining Swachh Bharat by 2nd October, 2019. The focus of the scheme is on behavioral change for use of toilets.

A provision of ₹ 13948.27 crore has been made for Swachh Bharat Mission (Gramin) including ₹ 1394.83 crore for North-Eastern Region and Sikkim for the year 2017-18. Further, 22% of the total allocation i.e. ₹ 3068.62 crore and 10% amounting ₹ 1394.83 crore is earmarked for the meeting expenditure on Scheduled Castes Component (SCC) and Scheduled Tribe Component (STC) respectively for the year 2017-18.