

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2021-22

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	300	2,62,00		2,62,00		0210 MEDICAL & PUBLIC HEALTH		
	900					01 URBAN HEALTH SERVICES		
	1,200	2,62,00		2,62,00		020 RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES-		
						(01) Rents for Paying Beds	2,49,00	
						(05) Receipts from Other Services Rendered		
						TOTAL 020	2,49,00	
	1,06,900					104 MEDICAL STORE DEPOT		
	1,06,900					(01) Medical Store Depot		
						TOTAL 104		
	15,94,781					800 OTHER RECEIPTS		
						(05) Sale Proceeds Of Dead Stock, Waste Paper And Other Articles		
2,000	5,47,773					(06) Sale Proceeds of Application Forms etc.		
	2,00,000					(07) Other Items		
2,000	23,42,554					TOTAL 800		
2,000	24,50,654	2,62,00		2,62,00		TOTAL 01	2,49,00	
						04 PUBLIC HEALTH		
						102 SALE OF SERA AND VACCINES,ETC		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
18,125	29,84,643					(01) Sale Proceeds of Sera and Vaccines,etc.		
18,125	29,84,643					TOTAL 102		
1,51,243	16,20,437					104 FEES,FINES,ETC.		
11,22,885	67,52,935					(01) Drug Lisense Fees, Fines etc.		
12,74,128	83,73,372					(02) Fees and Other Food Adulteration Act.		
						TOTAL 104		
	66,888					105 RECEIPTS FROM PUBLIC HEALTH LABORATORIES		
						(01) Receipts from Public Health Laboratories		
	66,888					TOTAL 105		
10,28,620	33,42,880					800 OTHER RECEIPTS-		
						(02) Sale Proceeds of Dead Stock, Waste Paper and Other Articles		
10,28,620	33,42,880					TOTAL 800		
23,20,873	1,47,67,783					TOTAL 04		
						80 GENERAL		
	10,39,690					800 OTHER RECEIPTS		
						(01) Other Items		
	10,39,690					TOTAL 800		
	10,39,690					TOTAL 80		
23,22,873	1,82,58,127	2,62,00		2,62,00		TOTAL 0210	2,49,00	
23,22,873	1,82,58,127	26,200		26,200		GRAND TOTAL	2,49,00	