



ಕರ್ನಾಟಕ ಸರ್ಕಾರ  
GOVERNMENT OF KARNATAKA

೨೦೧೮-೧೯ನೇ ಸಾಲಿಗಾಗಿ  
ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಒದಗಿಸಿರುವ ಹಣದ ವಿವರ  
(ಜಿಲ್ಲಾ, ತಾಲ್ಲೂಕು ಮತ್ತು ಗ್ರಾಮ ಪಂಚಾಯಿತಿ ಕಾರ್ಯಕ್ರಮಗಳನ್ವಯ)  
ಸಂಪುಟ - ೧ : ಬೆಂಗಳೂರು ವಿಭಾಗ

**BUDGET ALLOTMENT FOR ZILLA PANCHAYATH**  
**for the Year 2018-19**  
**(Zilla, Taluk & Grama Panchayath Schemewise)**  
**VOLUME - I : Bengaluru Division**

(ಫೆಬ್ರವರಿ ೨೦೧೮ ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)  
(As Presented to the Legislature in February 2018)



ಕರ್ನಾಟಕ ಸರ್ಕಾರ  
Government of Karnataka

೨೦೧೮-೧೯ನೇ ಸಾಲಿಗಾಗಿ

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**BUDGET ALLOTMENT FOR ZILLA PANCHAYATH**  
for the year 2018-19  
(Zilla, Taluk and Grama Panchayath Schemewise)

**Volume – I : Bengaluru Division**

CEISA- 1 YAS PAAPPE AgA o APE 2018-19

ANNEXURE - 1 Major Head wise Abstract 2018-19

(PA UA) ( in Lakhs)

PE	YAS PAAPPE	Head Of Account	f. YAPAI PAUA	v. YAPAI PAUA	UAS PAI PAUA	MI AO
			ZP Schemes	TP Schemes	GP Schemes	Total
2059	PAAPPE PAUA	Public Works	16520.00	0.00	0.00	16520.00
2202	PAAPPE	General Education	384720.00	1098185.00	0.00	1482905.00
2204	QAC PAUA	Sports and Youth Services	5053.00	0.00	600.00	5653.00
2205	PAE PAUA	Art & Culture	374.00	0.00	0.00	374.00
2210	PAUA	Medical and Public Health	118597.00	4788.00	0.00	123385.00
2211	PAAS PAAt	Family Welfare	48102.00	0.00	0.00	48102.00
2215	PAUA	Water Supply and Sanitation	0.00	527.00	184482.00	185009.00
2216	PAUA	Housing	0.00	0.00	100000.00	100000.00
2225	PAUA	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	179911.00	106257.00	0.00	286168.00
2230	PAUA	Labour and Employment	925.00	49.00	422.00	1396.00
2235	PAUA	Social Security and Welfare	4655.00	94766.00	0.00	99421.00
2236	PAUA	Nutrition	0.00	215042.00	0.00	215042.00
2401	PAUA	Crop Husbandry	21203.00	11136.00	0.00	32339.00
2402	PAUA	Soil & Water Conservation	3154.00	79.00	0.00	3233.00
2403	PAUA	Animal Husbandry	12448.00	38327.00	0.00	50775.00
2405	PAUA	Fisheries	3020.00	0.00	0.00	3020.00
2406	PAUA	Forestry and Wild Life	16579.00	0.00	0.00	16579.00
2425	PAUA	Co-operation	399.00	185.00	0.00	584.00
2501	PAUA	Special Programmes for Rural Development	0.00	103.00	10200.00	10303.00
2505	PAUA	Rural Employment	174000.00	0.00	0.00	174000.00
2515	PAUA	Other Rural Development Programmes	29363.00	126760.00	345679.00	501802.00
2551	PAUA	Hill Areas	0.00	0.00	300.00	300.00
2702	PAUA	Minor Irrigation	2623.00	0.00	127.00	2750.00
2810	PAUA	New and Renewable Energy	470.00	0.00	500.00	970.00
2851	PAUA	Village and Small Industries	12205.00	121.00	0.00	12326.00

DAI PA 2018-19 Budget

CEISAZÀ - 1 ¥ÀSÈÀ PA²ÀŦÖPÉ ÁgÀ ° ÀaPÉ2018-19

ANNEXURE - 1 Major Head wise Abstract 2018-19

( ©PA` UAAè) ( ` in Lakhs)

ŦÉ	¥ÀSÈÀ PA²ÀŦÖPÉ	Head Of Account	f.¥À PÁAiŦÖPÉÁUAA ZP Schemes	vÁ.¥À PÁAiŦÖPÉÁUAA TP Schemes	UÁaA PÁAiŦÖPÉÁUAA GP Schemes	MI ÁÖ Total
2852	GZÁUAA	Industries	365.00	0.00	0.00	365.00
3054	gÁP ÁVÁÜ, ÈVÁ ÈÁÁ	Roads and Bridges	35992.00	852.00	0.00	36844.00
3425	EvÁÈ«eÁÈÁ, Á+ÈÁZÁÈ	Other Scientific Research	233.00	0.00	0.00	233.00
3451	ÁªÁÁiÁ DyöPÁ, ÈªÈÁÁ	Secretariat Economic Services	2426.00	0.00	0.00	2426.00
3456	ÉÁUÁÁPÁ, ÁSgÁÁ	Civil Supplies	11.00	0.00	0.00	11.00
3475	EvÁÈ, ÁªÁÈÁDyöPÁ, ÈªÈÁÁ	Other General Economic Services	651.00	0.00	0.00	651.00
	MI ÁÖ ÈVÁ	GRAND TOTAL	1073999.00	1697177.00	642310.00	3413486.00

CEASAZA- 2 f-ÁeÁgÁ ° ÁaPE2018-19

ANNEXURE - 2 - District Wise Abstract 2018-19

( @PÁ` UÁÁè) ( in Lakhs)

SL No	f-É	Districts	f.¥ÁPÁÁiÁOPÁÁUÁÁ ZP Schemes	vÁ¥Á PÁÁiÁOPÁÁUÁÁ TP Schemes	UÁÁÁ PÁÁiÁOPÁÁUÁÁ GP Schemes	MI ÁÖ Total	
1	300	MI ÁÖ - f-ÁeÁgÁ	Lumpsum - ZP	217615.33	61533.28	640569.00	919717.61
2	401	ÁÁÁÁÁÁÁÁ ÁÁÁÁ	Bengaluru (Urban)	46990.28	79752.57	14.00	126756.85
3	402	ÁÁÁÁÁÁÁÁ (UÁÁÁÁÁt)	Bengaluru (Rural)	15033.02	30208.04	13.00	45254.06
4	403	avÁÁÁÁ	Chitradurga	33212.25	54776.73	36.00	88024.98
5	404	PÉÁÁ-ÁgÁ	Kolar	20367.63	47510.06	20.00	67897.69
6	405	zÁÁÁÁÁ	Shivamogga	31015.90	57554.77	52.75	88623.42
7	406	vÁÁÁÁÁÁÁ	Tumakuru	45617.17	84743.52	110.00	130470.69
8	407	ÁÁÁÁÁÁÁ	Mysuru	38774.70	72011.02	141.00	110926.72
9	408	ÁÁÁÁÁÁÁÁÁÁ	Chikkamagaluru	23527.28	41800.73	48.00	65376.01
10	409	zÁÁÁÁÁÁÁ	Dakshina Kannada	26585.21	44276.22	70.46	70931.89
11	410	ÁÁÁÁÁÁ	Hassan	33292.40	61330.87	116.24	94739.51
12	411	PÉÁÁÁÁÁ	Kodagu	11698.24	14947.30	41.00	26686.54
13	412	ÁÁÁÁÁÁ	Mandya	26531.08	51083.35	114.00	77728.43
14	413	ÁÁÁÁÁÁ	Belagavi	70647.53	130767.74	76.00	201491.27
15	414	ÁÁÁÁÁÁÁÁ	Vijayapura	38720.12	76595.92	130.00	115446.04
16	415	zÁÁÁÁÁÁÁ	Dharwar	27928.48	45911.39	13.76	73853.63
17	416	GvÁÁÁÁÁÁÁ	Uttara Kannada	27032.94	53177.75	66.00	80276.69
18	417	PÁÁÁÁÁÁ	Kalaburagi	40575.51	85787.17	88.00	126450.68
19	418	SÁÁÁÁ	Ballari	31977.31	67495.97	35.00	99508.28
20	419	ÁÁÁÁÁÁ	Bidar	28590.47	59700.42	54.00	88344.89
21	420	gÁÁÁÁÁÁÁÁ	Raichur	25478.24	58699.00	64.00	84241.24
22	421	ÁÁÁÁÁÁÁ	Yadgir	15719.74	35101.74	52.00	50873.48
23	451	zÁÁÁÁÁÁÁ	Davanagere	33601.69	61528.94	35.00	95165.63
24	452	gÁÁÁÁÁÁÁ	Ramanagara	15943.18	31513.40	35.00	47491.58
25	453	ÁÁÁÁÁÁÁÁÁÁ	Chickaballapur	17797.98	39803.96	64.28	57666.22
26	456	zÁÁÁÁÁÁÁÁÁÁ	Chamarajanagar	15266.95	28840.52	59.00	44166.47
27	457	GÁÁÁÁ	Udupi	16615.82	27775.16	67.00	44457.98

DÁÁÁÁÁÁ 2018-19 Budget

**CEASAZA - 2 f-ÁeÁgÁ ° ÁaPE2018-19**  
**ANNEXURE - 2 - District Wise Abstract 2018-19**

( ©PA` UAAè) ( in Lakhs)

SL No	f-É	Districts	f.¥Á PÁAiÁOPÁÁUÁÁ ZP Schemes	vÁ.¥Á PÁAiÁOPÁÁUÁÁ TP Schemes	UÁÁÁ PÁAiÁOPÁÁUÁÁ GP Schemes	MI ÁÖ Total
28	461	ÁUÁPEÁmÉ	30507.83	64247.87	1.00	94756.70
29	462	UÁÁÁ	20451.91	34123.16	23.56	54598.63
30	463	°ÁÁÁ	27246.74	49867.69	60.95	77175.38
31	466	PE¥ÁÁ	19636.07	44710.74	40.00	64386.81
MI ÁÖ ÉvÁ GRAND TOTAL			1073999.00	1697177.00	642310.00	3413486.00

DAiÁ ÁiÁ 2018-19 Budget

CEASAZA- 3 PAAIOPAJ 1 SAC a ZBAA o AaPE2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

( @PA` UAAe) (^ in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2059	2059-00-101-0-26	F` AeYAZAAiVi 1 SAC a ZBAA	ZP Establishment Charges	2059-80-196-1-01 13444.38
	2059-00-101-0-27	C^ MEWURZAUAA	Suspense Debits	2059-80-196-1-01 34.20
	2059-00-101-0-28	q^ a^ o^ Aie^ AVUZAgAU	Maintenance and Repairs	2059-80-196-1-01 2822.64
	2059-00-101-0-29	o^ E_ AYAgPEBAA	New Supplies	2059-80-196-1-01 252.98
	2059-00-101-0-30	C^ MEWUd^ EUAA	Suspense Credits	2059-80-196-1-01 -34.20
	Total 2059			16520.00
2202	2202-00-101-0-18	g^ A^ T^ A^ I^ A^ P^ A^ I^ O^ P^ A^ Z^ A^ Y^ A^ x^ A^ P^ A^ P^ A^ P^ E^ Y^ E^ T^ P^ A^ D^ o^ Ag^ A^ S^ o^ (JARJA)	National programme for National Support to Primary Education (MDM)	2202-01-196-6-01 194210.00
	2202-00-101-0-19	_ A^ a^ z^ P^ A^ C^ o^ Si^ ME^ A^ _ A^ _ E^	Sarva Shiksha Abhiyana Society	2202-01-197-6-01 102485.00
	2202-00-101-0-27	±^ a^ o^ A^ i^ v^ A^ i^ A^ G^ A^ E^ E^ P^ A^ w^	Appointment of School Mothers	2202-01-196-1-01 6570.58
	2202-00-101-0-40	U^ A^ w^ U^ E^ D^ z^ a^ g^ z^ A^ P^ B^ A^ _ A^ _ S^ _ A^ E^	Remuneration to Contract Teachers	2202-01-196-1-01 75.60
	2202-00-101-0-61	Y^ A^ x^ A^ P^ A^ ±^ A^ -^ E^ B^ A^ A^	Primary Schools	2202-01-197-1-01 673256.72
	2202-00-101-0-63	Y^ A^ x^ A^ P^ A^ ±^ A^ -^ E^ B^ A^ U^ E^ _ A^ A^ i^ M^ E^ A^ z^ A^ E^ A^	Elementary Schools GIA	2202-01-197-1-01 66152.44
	2202-00-101-0-64	Y^ A^ x^ A^ P^ A^ E^	Inspection	2202-01-197-1-01 15718.07
	2202-00-101-0-65	Y^ A^ x^ A^ P^ A^ Y^ a^ o^ a^ ±^ A^ -^ E^ B^ A^ A^	Pre - Elementary Schools	2202-01-197-1-01 439.77
	2202-00-101-0-66	_ E^ Y^ a^ q^ E^ a^ A^ V^ U^ P^ M^ Y^ A^ o^ q^ A^	Additions & Alterations	2202-01-197-1-01 2270.00
	2202-00-102-0-20	g^ A^ T^ O^ A^ i^ A^ a^ M^ z^ A^ P^ A^ P^ A^ D^ o^ Si^ ME^ A^	RMSA	2202-02-196-6-01 240.00
	2202-00-102-0-26	q^ a^ o^ A^ i^ v^ A^ i^ A^ G^ A^ E^ E^ P^ A^ w^	Maintenance and G.I.A.	2202-02-196-1-01 139685.14
	2202-00-102-0-28	S^ A^ _ X^ _ Y^ E^ q^ a^ ±^ A^ -^ E^ B^ A^ U^ E^ _ A^ A^ i^ M^ E^ A^ z^ A^ E^ A^	GIA to Private High Schools	2202-02-196-1-01 31596.17
	2202-00-102-0-31	Y^ A^ x^ A^ P^ A^ E^	Inspection	2202-02-196-1-01 5479.48
	2202-00-102-0-33	z^ A^ A^ _ A^ A^ i^ A^ a^ A^ V^ U^ P^ S^ F^ E^ A^ a^ G^ A^ Y^ A^ a^ A^ (CAUEE E^ A^ r^ A^ i^ E^ i^ «^ z^ A^ y^ O^ U^ A^ B^ E^ B^ U^ E^ A^ q^ A^ v^ E^ a^ A^ V^ U^ x^ z^ A^ x^ P^ A^ _ A^	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	2202-02-196-1-01 2301.00
	2202-00-102-0-34	_ E^ Y^ a^ q^ E^ a^ A^ V^ U^ P^ M^ Y^ A^ o^ q^ A^	Additions & Alterations	2202-02-196-1-01 2280.00
	2202-00-102-0-39	U^ A^ A^ C^ s^ U^ A^ x^ A^ A^ t^ U^ A^ G^ A^ P^ A^ o^ _ E^ _ A^ w^ U^	Gandhi Grameena Gurukula, Hosaritti	2202-02-196-1-01 116.21
	2202-00-102-0-62	Y^ E^ q^ a^ ±^ A^ -^ E^ B^ A^ A^	High Schools	2202-02-197-1-01 225212.28
	2202-00-102-0-68	±^ a^ A^ 1^ _ Y^ E^ q^ a^ ±^ A^ -^ E^ B^ A^ A^	Residential High Schools	2202-02-197-1-01 80.72
	2202-00-102-0-69	g^ A^ T^ O^ A^ i^ A^ a^ M^ z^ A^ P^ A^ P^ A^ D^ o^ Si^ ME^ A^ a^ M^ z^ A^ ±^ A^ -^ E^ B^ A^ A^	RMSA Model Schools	2202-02-197-6-01 12570.00
	2202-00-103-0-36	P^ A^ A^ i^ O^ P^ A^ j^ 1^ S^ A^ C^	Executive Establishment	2202-01-196-1-01 498.42
2202-00-104-0-01	a^ A^ z^ A^ A^ C^ o^ i^ A^ S^ A^ v^ A^ G^ A^ U^ E^ a^ A^ V^ U^ C^ A^ U^ A^ P^ A^ j^ U^ E^ z^ P^ A^ A^ i^ E^ A^ d^ E^ E^	Scheme for providing Education to Madarasas, Minorities and Disabled	2202-80-196-6-02 204.00	
2202-00-104-0-35	_ A^ a^ M^ V^ U^ A^ A^ _ G^ S^ g^ A^ d^ A^	Supply of Materials	2202-80-196-1-02 985.00	

DAI^ A^ i^ A^ 2018-19 Budget

CEASAZA- 3 PAAIOPAAUAA PAATJOPeIAr o AaPE2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

( @PA` UAAe) (^ in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2202	2202-00-104-0-37	dEA²PA² @AIA	Jana Shikshana Nilaya	2202-01-196-1-01 478.40
	Total 2202			1482905.00
2204	2205-00-104-0-01	YAZAIAVI AIA² AQQA² oAUAE SE T C oSIMEI	Panchayath Yuva Kreedha Khel Abhiyan	2204-00-198-6-11 600.00
	2205-00-104-0-26	QAQA² PAI² a AVAGAA² UAA² AWAEEOAUAE CZAAE UAA² a AVUEYAIAt² BA² AVUCEA² AA	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	2204-00-196-1-01 1004.53
	2205-00-104-0-27	AAIAI² PAAIA² a IEA² EA² CCBaj	Assistant Youth Services Officer	2204-00-196-1-01 371.65
	2205-00-104-0-28	QAQA² AUAA² UAA² a o AE	Maintenance of Stadia	2204-00-196-1-01 1660.81
	2205-00-104-0-29	QAQA² ±A² -EAA² a AA² @AIAUAA	Sports Schools/Hostels	2204-00-196-1-01 773.41
	2205-00-104-0-30	PAI² YAI² IWAIA² gA² AQQA² YAAUAA² a AVUPA² BAgAUE DyOPAEgAA	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2204-00-196-1-01 581.22
	2205-00-104-0-31	UAA² AA² t QAQA² PEAZAIA	Rural Sports Centres	2204-00-196-1-01 279.53
	2205-00-104-0-32	«ZAA² yOAA² a AVU«ZAA² yOAI² AvGAUE² a AAIA	Assistance to students and non-students	2204-00-196-1-01 68.69
	2205-00-104-0-33	QAQA² a AVVAA² PEVA² a AVUDI² ZA² EA² EA² AA² C oSICUE² a ±EAA² AVUEVgE² a EAUE² a AAIA	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	2204-00-196-1-01 67.55
	2205-00-104-0-34	M¼AAUA² QAQA² AUAA² a AVUSAI² PA² gAA² AA² CgAA² a² M o t PECEAZAEUAA	Grants for Construction of Indoor Stadium and Open Air Theatre	2204-00-196-1-01 175.50
	2205-00-104-0-35	UAP² AA² VgAYAE² EA² EA² EA² QAQA² AVUEYEA² VAP² A	Sports Promotion in Rural Areas	2204-00-196-1-01 34.20
	2205-00-104-0-36	QAQA² a AVUAA² Rj² ACUAV² f² @e² AVU«SvAAIA² AIA² IEA² EA² BAA² AAQAUE² a AAIA	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	2204-00-196-1-01 35.91
	Total 2204			5653.00
2205	2205-00-101-0-26	SAIA² PA² YAA² EA² AA² CgAA² a² M o t	Construction of Open Air Theaters	2205-00-196-1-01 374.00
	Total 2205			374.00
2210	2210-00-101-0-27	YAA² XAA² PAdgE² AU² PEAZAIA	Primary Health Centres	2210-80-196-1-01 39142.58
	2210-00-101-0-28	vA² @EBA² a² AI² EA² a² Ad² PAd² a² BAA	Taluk Level General Hospitals	2210-80-196-1-01 7193.80
	2210-00-101-0-29	DAI² Mpi² aQvA² PAI² UAA² a AVUD² a² BAA² vGEIA² a² EA² a AVU² a² o AE	Opening and Maintenance of AYUSH Hospitals and Dispensaries	2210-80-196-1-01 7909.41
	2210-00-101-0-32	f² @e² SAc	District Establishment	2210-80-196-1-01 4859.21
	2210-00-101-0-33	AAIA² a² C² ai² a² AAIA² PAd² a² BAA² a AVU² M² AS² AI² UAA²	Local Fund Combined Hospitals and Dispensaries	2210-80-196-1-01 4528.08
	2210-00-101-0-35	DAI² Mpi², f² -² Ae² D² a² BAA² a AVU² EA² AA² IEA² YAA² f² -² Ae²	District Hospitals of AYUSH and GIA to Private	2210-80-196-1-01 1169.72



CEASAZA- 3 PAAIOPAUAA PAATJOPeIA o AAPe2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

( PAA UAAe) ( in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2210	2210-00-101-0-36	SAD, D, AUAUE, AAIIEAZAEA DgEUAUE - ASIA PAQUAUA a a o AE	Hospitals Maintanance of Health Buildings	2210-80-196-1-01	1903.00
	2210-00-101-0-37	DAIipi E - ASIA Omas a AVUA, AAIAPAAA	Drugs & Chemicals of AYUSH Department	2210-80-196-1-01	1562.76
	2210-00-101-0-41	AIMEA a aQVAPAIUAAYAgA a AVUA a a o AE	Opening & Maintenance of Unani Dispensaries	2210-80-196-1-01	368.69
	2210-00-101-0-46	AZAj DgEUAUAWAPAAA	Mobile Health Units	2210-80-196-1-01	43.00
	2210-00-101-0-62	YAxAPADgEUAUPEAZUAAS a a AE- YAAw UAUAUA	Strengthening of PHCs - Maternity Homes	2210-80-197-1-01	1175.39
	2210-00-102-0-31	gATIAiA a A E AiA a gEAZAPAIAPAA	National Anti - Malaria Programme	2210-80-196-1-01	6440.74
	2210-00-102-0-40	D, AE, APAAUAZAGAU	Repairs to Hospital Equipments	2210-80-196-1-01	400.00
	2210-00-102-0-65	zAgAA tA a EA(DAIipi, E) zE	Telephone Charges (includes AYUSH)	2210-80-197-1-01	224.38
	2210-00-102-0-66	aAgA a AVUA zAZAU(DAIipi, E) zE	Water & Electricity (includes AYUSH)	2210-80-197-1-01	179.75
	2210-00-103-0-26	YAxAPADgEUAUPEAZUAUA (A, A AZA) (JA, JEi, .)	Primary Health Centres (GOI Pattern) (MNP)	2210-80-196-1-01	35327.94
	2210-00-103-0-30	PAOI PADgEUAUA a A AEC a S A) AiEAdEE	Karnataka Health System Development Project	2210-80-196-1-01	5416.75
	2210-00-103-0-42	vA a EBA D, AUAUEZAVAWAPAAA	Dental Units to Taluk Hospitals	2210-80-196-1-01	218.04
	2210-00-103-0-43	vA a EBA a A A AD, AUAUA	Taluk Level Hospitals	2210-80-196-1-01	417.50
	2210-00-103-0-44	CASA E n UAA a A AE	Provision for Ambulances	2210-80-196-1-01	278.00
	2210-00-103-0-45	vA a EBA D, AUAUEPga, E a UAA	X-Ray Facilities to Taluk Hospitals	2210-80-196-1-01	169.00
	2210-00-103-0-47	gAA a Cs, AIAE	Establishment of Blood Bank	2210-80-196-1-01	30.00
	2210-00-104-0-61	GYPAAZUAUA, AIAE(JA, JEi, .)	Establishment of Sub Centres (MNP)	2210-80-197-1-01	1960.93
	2210-00-104-0-63	PAQUAUA (DAIipi, E) zE	Buildings (including AYUSH)	2210-80-197-1-01	838.51
	2210-00-104-0-64	a AVUAUA a AVUA, gAgAdA	Supplies and Materials	2210-80-197-1-01	355.04
	2210-00-104-0-68	PAOI PA, EA C a AIA a UAASAvA CrAiA e YA a UUAUA	Payments Under The Karnataka Guarantee of Services Act	2210-80-197-1-02	54.00
2210-00-105-0-38	PAQUAUA	Buildings	2210-80-196-1-01	885.00	
4210-00-101-0-39	f a E DgEUAUAPAE PAQUAUA	District Health Office Buildings	2210-80-196-1-01	333.78	
	Total 2210			123385.00	
2211	2211-00-106-0-01	f a EPN IAS PAAt « SAUA	District Family Welfare Bureau	2211-00-196-6-02	4683.00
	2211-00-106-0-02	YAxAPADgEUAUPEAZUAUA eUA a AVUA a PNI IAS PAAt PEAZUAUA	Rural Family Welfare Centres at PHCs	2211-00-196-6-05	11393.00
	2211-00-106-0-03	UA a AVUA a GYPAAZUAUA (PNI IAS PAAt zAAiA e YAgASAAZUAUA)	Rural Sub-Centres (Opened Under Family Welfare)	2211-00-196-6-06	24021.00

CEASAZA- 3 PAAIOPAAUA PAATJOPAA AaPE2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

( PAA UAA ) ( in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2211	2210-00-106-0-48	PAOGvGA, A, UAA EA EA WGA AYAAAPADgEAUA PEAZAAA, AAIIAEAZAEAgAd, PAOGAEAAE EAUA PAI AAS PAAt, ರಾಜ್ಯ ಆರೋಗ್ಯ ಸಾರಿಗೆ ಸಂಸ್ಥೆ	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	2211-00-196-1-01	4476.75
	2210-00-106-0-49	dEAASAI PEAZAAA	Population Centres	2211-00-196-1-01	1457.00
	2210-00-106-0-50	L.   .   -8 gAAIA e, AMZAAIA DgEAUAPEAZAAA AAZAA EAPE	Continuation of Health Centres under CHCs created under IPP-VIII	2211-00-196-1-01	1848.86
	2210-00-106-0-52	AgAAIA dEAASAI AiEA dEE3 - PAAIOPAJ 1 SA	Executive Establishment - IPP3	2211-00-196-1-01	60.44
	2210-00-106-0-53	OmBAA AVU'j Aei UAA YAgPE AVUYAii YEA AiEA PAAIOPAA	Supply of Drugs and Syringes and Pulse Polio Immunisation	2211-00-196-1-01	144.80
	2210-00-106-0-54	YAAWAAIA f Ae, EAgiUAUE PAA, AgAFUE, Aj UE a ZN	Transportation of Vaccine for Regional District Stores	2211-00-196-1-01	17.15
	Total 2211				48102.00
2215	2215-00-101-0-61	ZAGU AVU, AUAE	Repairs and Carriages	2215-01-197-2-01	421.26
	2215-00-101-0-62	EAvBA, AgAdUA	New Supplies	2215-01-197-2-01	105.74
	2215-00-102-0-91	AN AgAAC OiiEA	Swacha Bharat Mission	2215-01-198-6-01	181033.00
	2215-00-102-0-92	PEVAESA UAA a a AE	Maintenance of Borewells	2215-01-198-2-02	1614.00
	2215-00-102-2-76	A UA AgA, AgAdA AiEA dEEIA a a AE	Maintenance of Mini-Water Supply Scheme	2215-01-198-2-02	1835.00
	Total 2215				185009.00
2216	2216-00-102-0-14	YASA AWA d a A, i AiEA dEE- UAA At	Pradhan Mantri Awas Yojana - Grameena	2216-80-198-6-02	100000.00
	Total 2216				100000.00
2225	2225-00-101-0-01	YAA AVAA. «ZAYOUAUEYEA VAPA	Encouragement to Merit SC Students	2225-01-196-6-01	5.00
	2225-00-101-0-02	YAA AVAAIA AC OIA AiEA dEE- a EA EA VAA «ZAYO a EA	Scheme for Development of Scheduled Castes - Post Matric Scholarship	2225-01-197-6-03	28092.00
	2225-00-101-0-03	DyOPAAV »AZAZA AVAAAC OIA AiEA dEE- C AZA AVAAIA e EQ AgA AgA AVAAUE a EA a «ZAYO a EA	Scheme for Development of Economically Backward Class - Pre Matric Scholarship for children of those Engaged in unclean occupation	2225-01-197-6-04	11.00
	2225-00-101-0-05	C, AAIA a AgAA OUA CAVAAAw «a A»vA ZAYAAUEYEA VAPA AZAA	Removal of Untouchability and Assistance to Inter Caste Married Couple	2225-01-197-6-05	2427.00
	2225-00-101-0-06	PEAZAYAA AVAAIA dEEIA e EA AIA a AVU EA dAAIA AUI PA EAUA YAA BA AqAgA	Centrally Sponsored Scheme of Book Banks of Medical and Engineering Colleges	2225-01-196-6-06	107.00

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CEASAZA- 3 PAAIOPAAUA PAATOPAI AaPE2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

( PPA UAA ) ( in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2225	2225-00-101-0-27	YA2pAeAw «ZAYOUAUE«ZAYOaEVA	Scholarships to Scheduled Caste students	2225-01-196-1-01	20115.70
	2225-00-101-0-29	aEnPi EAvgAA, PAOj «ZAYO «AiUAa a o AE	Maintenance of Post Matric Government Hostels	2225-01-196-1-01	9849.00
	2225-00-101-0-30	PAAIO a o AA' SAC	Executive Establishment	2225-01-196-1-01	11475.64
	2225-00-101-0-32	YAeA. «ZAYOUAUEa A' A-BA	Residential Schools for SCs	2225-01-196-1-01	2365.16
	2225-00-101-0-36	PAOj PA-EdA «ZAYO «AiUA	Government College Hostels	2225-01-196-1-01	3198.87
	2225-00-101-0-37	PA-EdA «ZAYOUAUEYAgAAgAEvgEj AiA-awUA	Assistance to College Students, Other	2225-01-196-1-01	10153.81
		±EYAYEAYeAwAiA «ZAYOUAUE, AAIa	Concessions & Assistance to Meritorious Scheduled Caste Students		
	2225-00-101-0-42	SA, X «ZAYO «AiUAUE, AAIaEzAEa	Grant-in-Aid to Private Hostels	2225-01-196-1-01	1382.82
	2225-00-101-0-47	aA%IAj UEvgAAw PEAZUA	Training Centres for Women	2225-01-196-1-01	27.00
	2225-00-101-0-57	YAeA. «ZAYOUAUEvgEj AiA-awUA	Other Concessions to SC Students	2225-01-196-1-01	20.00
	2225-00-101-0-61	aEnPi YAeA «ZAYO «AiUAa a o AE	Maintenance of Pre-matric Hostels	2225-01-197-1-01	28114.58
	2225-00-101-0-62	YA2pAeAw PA-EdAUAa a ME' EVa, EPAAUA C@S	Infrastructure Development in SC Colonies	2225-01-197-1-01	1903.00
	2225-00-101-0-64	YA2pAeAw PA AASUAUE, AAIa	Assistance to Scheduled Caste Families	2225-01-197-1-01	1213.00
	2225-00-101-0-65	o EdAHI a AVUPAA a ZUA, AAIa	Payment of Extra Boarding & Lodging Charges	2225-01-197-1-01	6827.62
	2225-00-101-0-67	aEnPi YAeA, PAOj «ZAYO «AiA PAqUA a o AE	Maintenance of Pre Metric Government Hostel Buildings	2225-01-197-1-01	991.00
	2225-00-101-0-68	YA2pAeAwAiA gAC@Bc AiEdEE- aEnBe YAeA «ZAYO aEVA	Scheme for Development of Scheduled Castes - Pre Matric Scholarship	2225-01-197-1-01	10545.31
	2225-00-101-0-75	EAAj oAUa aA%IA PAAt PEAZUA	Nursery-cum-Women Welfare Centres	2225-01-197-1-01	135.50
	2225-00-101-0-80	YA2pAeAw PAEEEA YAaAZgAUeYEvAP A	Incentive to SC Law Graduates	2225-01-197-1-01	704.38
	2225-00-101-0-82	2PA E-ASeAAZA a o -A, Ai o a A, A-BA	Residential Schools Transferred From Education Department	2225-01-197-1-01	203.23
	2225-00-101-0-83	±EAIVa a AzAA«ZAYO«AiA	Hostels for the Oppressed Classes	2225-01-197-1-01	132.55
2225-00-101-0-85	C±AaiAzAGZEAUAevEqX'PEAqAAa APUE aEnPi YAeA «ZAYO aEVA	Prematric Scholarship to Children of those Engaged in Unclean Occupation	2225-01-197-1-01	61.83	
2225-00-101-0-87	azBA±AA AVCDqAVa	Direction & Administration	2225-01-197-1-01	9.00	
2225-00-102-0-07	YA2pAYAUaZgAC@Bc AiEdEE- aEnBe EAvgAA«ZAYO aEVA	Scheme for Development of Scheduled Tribes - Post Matric Scholarship	2225-02-197-6-03	3000.00	
2225-00-102-0-08	aEdAAiA a AVCEAF a AiAUi YA2pA a AzA «ZAYOUAAYa, VA' AqAgAV PEAYAAIEA.	Centrally Sponsored Scheme of Book Bank for Scheduled Tribes Medical & Engineering	2225-02-196-6-01	68.00	

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ANNEXURE - 3 - Scheme Wise Provision 2018-19

( PAA UAA ) ( in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2225	2225-00-102-0-09	PEAZAZAVAIEdEE- YAJUUAZA «ZAYOUUEa Ene YAA «ZAYO a EVA(9 & 10 EE vGUA)	Students CSS Pre Matric Scholarship to ST Students(9th and 10th)	2225-02-197-6-03	1500.00
	2225-00-102-0-31	YAJUUAZA«ZAYOUUE«ZAYO a EVA	Scholarships to Schedule Tribe students	2225-02-196-1-01	5499.92
	2225-00-102-0-33	YAA«ZAYO«AiUUAa a a DE	Maintenance of Hostels for ST Students	2225-02-196-1-01	3400.47
	2225-00-102-0-35	a EGAFD ZE, A-A a A' ±A-BA	Morarji Desai Residential Schools	2225-02-196-1-01	3157.26
	2225-00-102-0-38	«ZAYO«AiUUA «ZAYO a EVAa AVAZBA, AAIIA	Hostels Scholarships and Financial Assistance	2225-02-196-1-01	6688.65
	2225-00-102-0-43	a EPI AVGA, AOJ «ZAYO «AiA PAUUA a a DE	Maintenance of Post Metric Government Hostel Buildings	2225-02-196-1-01	316.00
	2225-00-102-0-45	Vj dEAYAGYAIEdEBA	Tribal Area Sub-plan	2225-02-196-1-01	334.90
	2225-00-102-0-46	PAAIOPAJ 1SAC - f-Ae Vj dEA PAAt PZJ	Executive Establishment - District Tribal Welfare Office	2225-02-196-1-01	782.35
	2225-00-102-0-48	SA, X «ZAYO «AiUUAUE, AAIIAEAZA	Grant-in-Aid to Private Hostels	2225-02-196-1-01	142.45
	2225-00-102-0-52	a A»%EIGAPAt PEAZUA	Women Welfare Centres	2225-02-196-1-01	8.00
	2225-00-102-0-68	YAJUUAZAAGC«OY AiEdEE- a Ene YAA «ZAYO a EVA	Scheme for Development of Scheduled Tribes - Pre Matric Scholarship	2225-02-197-1-01	4326.00
	2225-00-102-0-69	YAJUUAZAPA- EA=UUA a ME' EVA, EPZUA C«S«	Infrastructure Development in Scheduled Tribe Colonies	2225-02-197-1-01	553.00
	2225-00-102-0-70	YAAPAI ASUAUE, AAIIA	Assistance to ST Families	2225-02-197-1-01	407.00
	2225-00-102-0-71	YEA, iO a EPI «ZAYOUUE° EIA' EdEA AVUP AA a ZUAYAA	Payment of Extra Boarding & Lodging Charges to Post Metric Students	2225-02-197-1-01	1995.00
	2225-00-102-0-77	a EPI YAA «ZAYO «AiA PAUUA a a DE	Maintenance of Pre Metric Government Hostel Buildings	2225-02-197-1-01	45.00
	2225-00-103-0-26	»AZAZA BA «ZAYO «AiUUAa a DE	Maintenance of Backward Class Hostels	2225-03-196-1-01	52881.63
	2225-00-103-0-28	EvGE»AZAZA BAUAUEEvGEJ AiA-AUUA	Other Concession to OBCs	2225-03-196-1-01	35000.00
	2225-00-103-0-34	C«i ASAVJUA V o A, EBA	Hostels for Minorities	2225-04-196-1-01	7712.05
	2225-00-103-0-39	PAAIOPAJ a AO° PA 1 SAC	Executive Establishment	2225-03-196-1-01	1524.00
	2225-00-103-0-40	PAUUA a a DE	Maintenance of Buildings	2225-03-196-1-01	1500.00
	2225-00-103-0-41	D±A ±A-BA	Ashram Schools	2225-03-196-1-01	364.21
	2225-00-103-0-44	C«i ASAVPAEEEA YAZAZAUUEvGEv .. DE	Stipend to Law Graduates of Minorities	2225-04-196-1-01	87.48
	2225-00-103-0-49	C«i ARAVACEAXA«AiUUA - AAIIAEAZA	GIA to Minorities Orphanages	2225-04-196-1-01	114.97
	2225-00-103-0-50	C«i ASAVGA, A, EAZAEAEvGEv «ZAYO«AiUUA	Hostels Run by Minority Orgnisations	2225-04-196-1-01	116.03

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ANNEXURE - 3 - Scheme Wise Provision 2018-19

( PAA UAA ) ( in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2225	2225-00-103-0-51	PAAIOPAJ 1 SAC	Executive Establishment	2225-04-196-1-01	868.47
	2225-00-103-0-53	UEVAEWE PEAZUAA A AE	Maintenance of Tailoring Training Centres	2225-03-196-1-01	38.16
	2225-00-103-0-56	zE Ad CgAAgAA A AO SZA CEAZAE AVU15	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	2225-03-196-1-01	30.00
	2225-00-103-0-58	AAj UEVEAVAP AZAA	Stipend to Advocates	2225-03-196-1-01	576.00
	2225-00-103-0-66	EvGE AzAzA AUAAAC OACI AIEADEE - AzAzA	Scheme for Development of OBCs - Scholarship to Backward Class Students	2225-03-197-1-01	9342.17
	2225-00-103-0-72	EnPi YAA A AVU EnPi EAvgAA zAYO AIAUAA	Improvement of Prematric and Postmatric Hostels	2225-03-197-1-01	900.00
	2225-00-103-0-73	CEAxAAiAUUE AAIIEAZEA	Grant-in-aid to Orphanages	2225-03-197-1-01	654.53
	2225-00-103-0-74	AzAzA AUAAVA EBA GAA PAEJ UAA	Backward Class Taluk Extension Offices	2225-03-197-1-01	986.31
	2225-00-103-0-78	UEVAEWE PEAZUAA	Tailoring Training Centres	2225-03-197-1-01	226.97
	2225-00-103-0-79	zAYO AIAUAAgAA AUUEAVAP UAA	Incentive to Hostellers	2225-03-197-1-01	950.02
	Total 2225			286168.00	
2230	2230-00-101-0-01	FAVAAUAAYAEAA A	Rehabilitation of Bonded Labourers	2230-01-198-6-01	422.00
	2230-00-101-0-26	OzAPAVgAEW A UAAPEAZUAA	Industrial Training Institutes/Centres	2230-03-196-1-02	925.00
	2230-00-101-0-61	YAAUAw/A AUAAVgAEW PAAIOPAJAV «±EUA	Special Component Plan for Training Programme for SC/ST	2230-03-197-1-02	49.00
	Total 2230			1396.00	
2235	2211-00-102-0-02	AUA±A C OACI AIEADEE- f APEAA	ICDS-District Cell	2235-02-196-6-01	812.00
	2211-00-102-0-22	AUA PAAC OACI E BAV PEAZAYgAA AIEADEE	Centrally Sponsored Scheme of Integrated Child Development Service	2235-02-197-6-03	92019.00
	2211-00-102-0-26	±A PAAt	Child Welfare	2235-02-196-1-01	941.09
	2211-00-102-0-61	CAUBAAr PAUAA A AE	Maintenance of Anganwadi Buildings	2235-02-197-1-01	2649.00
	2211-00-102-0-63	GzEAUAA A A EIAgAA AVUAV ±A YAE EA	Creches for Children of Working Women	2235-02-197-1-01	98.00
	2235-00-101-0-27	A A AVU PAAC OACI BE ASE- 1 SAC A AVU	Women & Child Development Department - Establishment & Administration	2235-02-196-1-01	972.91
	2235-00-101-0-28	CAUA PAJ UAV PAogEgAA EA A A UAA	Non Government Institutions for Physically Handicapped	2235-02-196-1-03	1676.00
2235-00-101-0-30	AUA «PAAUA A AVU EAUUA YAE EBAV AIAA	Voluntary Organisation for Care of the Old Infirm & Diseased	2235-02-196-1-03	240.00	

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ANNEXURE - 3 - Scheme Wise Provision 2018-19

( PAA ) ( in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2235	2235-00-101-0-31	Maha Sevika	2235-02-196-1-01	13.00
	Total 2235			99421.00
2236	2235-00-101-0-61	ICDS - National Nutrition Mission	2236-02-197-6-01	215042.00
	Total 2236			215042.00
2401	2435-00-101-0-02	Oil Palm Cultivation in Potential States	2401-00-196-2-01	60.10
	2435-00-101-0-03	National Oil seed and Oil Palm Mission	2401-00-196-6-13	687.00
	2435-00-101-0-26	Executive Establishment	2401-00-196-2-01	9933.00
	2435-00-101-0-27	Establishment	2401-00-196-1-01	5304.00
	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2401-00-196-2-01	1161.00
	2435-00-101-0-29	Other Agricultural Schemes	2401-00-196-1-01	961.60
	2435-00-101-0-31	Farm related Activities	2401-00-196-1-01	522.45
	2435-00-101-0-32	Horticulture Buildings	2401-00-196-2-01	609.00
	2435-00-101-0-33	Agricultural Office Buildings	2401-00-196-1-01	633.50
	2435-00-101-0-34	Organic Fertilizers	2401-00-196-1-01	307.20
	2435-00-101-0-35	Maintenance of Horticultural Farms	2401-00-196-2-01	287.50
	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2401-00-196-2-01	166.53
	2435-00-101-0-37	Agriculture Training Schools	2401-00-196-1-01	237.00
	2435-00-101-0-38	Publicity and Literature	2401-00-196-2-01	185.77
	2435-00-101-0-39	Cold Storage Subvention	2401-00-196-2-01	66.10
	2435-00-101-0-40	Agricultural Farms and Development Centres	2401-00-196-1-01	69.90
	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	2401-00-196-1-01	11.35
	2435-00-101-0-61	Taluk Establishment	2401-00-197-1-01	10527.00
	2435-00-101-0-62	Assistance to Farmers	2401-00-197-2-01	241.10
	2435-00-101-0-63	Assistance to Farmers	2401-00-197-1-01	237.96
	2435-00-101-0-64	Training to Farmers	2401-00-197-2-01	60.90
	2435-00-101-0-65	Agricultural Fairs and Exhibitions	2401-00-197-1-01	69.04
	Total 2401			32339.00
2402	2402-00-104-0-26	Watershed Development	2402-00-196-2-01	1286.02

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ANNEXURE - 3 - Scheme Wise Provision 2018-19

( @PA` UAAe) (^ in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2402	2402-00-104-0-27	F`Aed`AEIAEAC@`E`PZEX - «`SVAAIA`AVU	District Watershed Development Office -	2402-00-196-2-01	1867.98
	2402-00-104-0-61	EvGE`SAC d`AEIAEADZgZA`E`E`E`AgA`AgPAE`	Divisional & Other Establishment Soil Conservation on Watershed Basis	2402-00-197-1-01	79.00
	Total 2402				3233.00
2403	2403-00-101-0-26	PAATJOPAJ`T`SAC	Executive Establishment	2403-00-196-1-01	6721.86
	2403-00-101-0-27	OpA`BAA`gA`AAIAPAY`ZA`X`BUAA`a`AVU`A`AVUAA` gAgAdA`	Supply of Drugs, Chemicals & Equipments	2403-00-196-1-01	3190.00
	2403-00-101-0-28	PA`Q`UAA`a`a`o`A`E`	Maintenance of Buildings	2403-00-196-1-01	1513.00
	2403-00-101-0-30	«`gA` WAP`BAA`S`@`YA``A`K`PE`	Strengthening of Extension Units	2403-00-196-1-01	508.00
	2403-00-101-0-32	e`A`E`A`AgA`vA``A`a`Z`E`AP`E`AZA`	Cattle Breeding Farm	2403-00-196-1-01	1.14
	2403-00-101-0-61	UA`K`AA`T`Y`AA`E`ZA`+`A`E`BAA`v`G`E`I`M`A`E`A`a`AVU` C`a`U`A`A`A`v`A`@`E`B`A`a`N`E`AO`M`Z`S`@`A`I`U`A`A`B`A`V` a`E`@`E`BU`E`J``A`E`A`	Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries	2403-00-197-1-01	37667.00
	2403-00-101-0-63	f`A`a`A`E`A`v`Ad`P`A`U`U`A`A`K`-`E`a`Aj`	Disposal of Bio-Medical Waste	2403-00-197-1-01	182.60
	2403-00-101-0-64	UE`Q`A`S`A`e`E`e`A`E`A`AgA`Z`@`g`U`A`A`a`A`A`E`	Organisation of Sterile/Infertile Live Stock Camps	2403-00-197-1-01	477.40
2403-00-103-0-31	`V`j`g`Ad`'`o`AU`E`Ev`G`E`o`BU`A`A`A`P`A`E`	Rearing of 'Giri-Raja' Bird and Others	2403-00-196-1-01	514.00	
Total 2403				50775.00	
2405	2405-00-101-0-26	F`Ae`a`AVU`Ev`G`E`T`SAC	District and Other Establishments	2405-00-196-1-01	1778.00
	2405-00-101-0-27	«`AA`E`AU`Aj`PE`PA`Q`UAA`a`AVU`E`@`N`IA`a`a`M`O`T`a`AVU` a`a`o`A`E`	Construction & Maintenance of Fisheries Buildings & Facilities	2405-00-196-1-01	418.00
	2405-00-101-0-28	M`A`A`q`A`«`AA`E`AU`Aj`PE`C`S`A`U`E`A`AA`i`A`	Assistance to Inland Fisheries Development	2405-00-196-1-01	575.30
	2405-00-101-0-30	«`AA`E`A`a`Ag`A`P`A`Q`UAA`a`M`O`T`a`AVU`«`AA`E`A`a`Ag`A`I`PE` A`AA`i`A`	Assistance for Construction of Fish Markets and Marketing of Fish	2405-00-196-1-01	157.50
	2405-00-101-0-32	Y`A`A`E`U`A`A`a`AVU`V`G`S`E`v`	Exhibitions and Training	2405-00-196-1-01	91.20
Total 2405				3020.00	
2406	2406-00-101-0-26	`A`a`M`FP`A`C`g`A`A`P`A`A`	Social Forestry	2406-01-196-1-01	8948.00
	2406-00-101-0-27	`A`a`M`FP`A`C`g`A`i`	Social Forestry	2406-01-196-1-01	6737.00
	2406-00-101-0-28	PA`Q`UAA`	Buildings	2406-01-196-1-01	894.00
Total 2406				16579.00	
2425	2425-00-101-0-28	«`«`Z`A`A`AJ``A`W`U`A`U`E`A`AA`I`A`J`E`I`T`R`T`A`I`E`A`D`E`E`	Assistance to Various Co-operative	2425-00-196-1-01	96.99

CEASAZA- 3 PAAIOPAUAA PAATJOPeIA o AAPe2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

( @PA` UAAe) (^ in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2425	2425-00-101-0-30	oAA GvAzAA aA%AA ,AAAgA,AWBAUEaAE...EVA	Societies/NCDC Scheme Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	2425-00-196-1-01	73.75
	2425-00-101-0-61	«WAIEA. - D'UAA, TUAV  .1.J.Dgi.r.©	SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation	2425-00-197-1-01	155.29
	4425-00-101-0-26	«zAaBAZA, APaj ,AWBAUE ueGA SAqAA%AA	Share Capital Assistance to Various Categories of Co-operative societies	2425-00-196-1-01	121.38
	4425-00-101-0-29	EvGE ,AAAgA,AWBAUEueGA SAqAA%AA	Share Capital to Other Cooperatives	2425-00-196-1-01	32.60
	4425-00-101-0-62	aA%AA ,APaj ,AWBAUEoAErPEAA	Investment in Women Co-operatives	2425-00-197-1-01	22.55
	6425-00-101-0-27	«zAaBAZA, APaj ,AWBAUE, A@zA, AAiA - JEi.1.r.1.	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2425-00-196-1-01	61.28
	6425-00-101-0-31	.AaAwPAPAgAUAgaAAatPAM aA%AA ,AAAgA ,AWBAUE, A@UAA	Loans to Women Co-operatives for Construction of Common Workshed	2425-00-196-1-01	13.00
	6425-00-101-0-64	aAAAgAPAgAAaAaAat aAAUaA%AA ,AAAgA ,AWBAUE, A@UAA(zA-aE SAqAA%AA)	Loans to Women Cooperatives (Working Capital) and Construction of Business Premises	2425-00-197-1-01	7.16
	Total 2425			584.00	
2501	2501-00-101-0-05	gAAIAUAaAaT fAaAEAYAAIA PAATMOZGAe fAe	National Rural Livelihood Mission - DRDA Administration Charges	2501-01-198-6-03	10200.00
	2501-00-102-0-61	J,i.f.J,i.aE G, PAj PEAAAF.YA. aAAUVA.YA. UAUE, AAIAAEAZAEA	SGSY Monitoring Cell - Block Assistance To ZPs & TPs	2501-01-197-1-01	103.00
	Total 2501			10303.00	
2505	2505-00-101-0-11	gAAIAUAaAaT GZEUAASAVJ AIEAEE	National Rural Employment Guarantee Scheme	2505-60-196-6-04	174000.00
	Total 2505			174000.00	
2515	2515-00-101-0-01	f.UAcD. A. E- DqAVaEZA	DRDA - Administrative Charges	2515-00-196-6-06	4835.00
	2515-00-101-0-26	SAo oAzEaAAUPEZAAIA aEZAaAgAAaAUe CEAZAEA	Provision for Vacant Posts & Medical Reimbursement	2515-00-196-1-05	11049.00
	2515-00-101-0-28	fAeYAZAAiAvi CEAZAEAaAaAe	Zilla Panchayat Maintenance Grants	2515-00-196-1-05	6206.62
	2515-00-101-0-29	fAeYAZAAiAvi PAEj PAqAAaAaAat aAAU aAaAe	Construction and Maintenance of Zilla Panchayat Office Buildings	2515-00-196-1-14	4285.00
	2515-00-101-0-30	aEZAIA aEZAaAgAAaA	Reimbursement of Medical Expenses	2515-00-196-1-05	639.00
	2515-00-101-0-31	fAeYAZAAiAviUAUEoAaA CEAZAEA	Development Grants to Zilla Panchayat	2515-00-196-1-22	716.00
2515-00-101-0-35	fAeYAZAAiAvi CzBAa GyAZBAa aAAU, AUAUE UeGAZA	Honorarium to President, Vice President &	2515-00-196-1-05	1632.38	

DAIAA 2018-19 Budget



CEASAZA- 3 PAAIOPAA PAATIOPAI APE2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

( PAA UA ) ( in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2515	2515-00-102-0-61	VAPA YAZAivi a a o A CEAZEA	Members of Zilla Panchayaths	2515-00-197-1-10	47408.00
	2515-00-102-0-62	VAPAAUECEAZEA	Taluk Panchayath Maintenance Grants	2515-00-197-1-07	17700.00
	2515-00-102-0-63	SA o AZE AVUPEZAAI a ZAAAGYAA UE CEAZEA	Untied Grants to Talukas	2515-00-197-1-10	59373.00
	2515-00-102-0-66	VAPA YAZAivi UAUUEC o A CEAZEA	Provision for Vacant Posts & Medical Reimbursement	2515-00-197-1-22	789.00
	2515-00-102-0-69	VAPA YAZAivi Cz BGA GYAZ BGA a AVU UAUUEUgAAzAA	Development Grants to Taluk Panchayat	2515-00-197-1-10	1490.00
	2515-00-103-0-91	UAP A YAZAivi UAUUECEAZEA (S OACU ACEAZEA)	Honorarium to President, Vice President & Members of Taluka Panchayaths	2515-00-198-1-07	90299.00
	2515-00-103-0-93	PAOI PA, EA C C SAIA UAASAV, CrAi e YA UA	Grants to Grama Panchayats (Untied Grants)	2515-00-198-1-08	50.00
	2515-00-103-0-94	UAP A YAZAivi UAUUE BAOI, AQS o AZAA AGAA UAUUj PAIA gAAIAzAA	Payments Under The Karnataka Guarantee of Services Act - Compensatory Cost	2515-00-198-1-10	657.00
	2515-00-103-0-96	o EA o EA PA, A DAIEAUUA? YAGAA - a ME CEAZEA	Royalty on Sand Mining to be Passed on to GPs	2515-00-198-6-11	185602.00
	2515-00-103-0-97	«ZAZU AQIA, AIA AV UAA YAZAivi UAUUE SAVAPAA CEAZEA	XIV FCG Basic Grants	2515-00-198-1-12	31843.00
	2515-00-103-0-98	UAA YAZAivi Cz BGA GYAZ BGA a AVU UAUUE UEGAAzAA	Grants to Grama Panchyaths for Securitization of Electricity Arrears	2515-00-198-1-11	13820.00
	2515-00-103-0-99	o EA o EA PA, A DAIEAUUAAI OPAVECEAZEA	Honorarium to President, Vice President & Members of Grama Panchayaths	2515-00-198-6-12	23408.00
		Total 2515			501802.00
2551	2551-00-101-0-01	YANA WAU YAE BAA, AAUAC o A	Integrated Development of Western Ghat Region	2551-01-198-6-02	300.00
		Total 2551		300.00	
2702	2702-00-101-0-26	a TIOPA a a o A EA AVAZAGUAA	Annual Maintenance and Repairs	2702-80-196-1-02	2189.07
	2702-00-101-0-27	, AAPE	Survey	2702-80-196-1-01	134.00
	2702-00-101-0-28	o EA, ASgAdA	New Supplies	2702-80-196-1-02	213.97
	2702-00-101-0-29	, UAgA j, AAPAPAAIUAA	Survey Works Minor Irrigation	2702-80-196-1-02	85.96
	2702-00-101-0-91	«UAAR D%UE%, A EA a AVUPEVUAA a M o t	Deepening of Wells and Construction of Tanks	2702-80-198-1-02	95.00
	2702-00-101-0-92	UAUA PAAt AIEAdEBA	Ganga Kalyan Schemes	2702-80-198-1-02	32.00
		Total 2702			2750.00

DAIA IA 2018-19 Budget

CEAZA- 3 PAAIOPAUAA PAATJOPeIA o AAPe2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

( PAA UAA ) ( in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2810	2810-00-101-0-01	eEPAC C C S K P	Bio - gas Development	2810-60-196-6-01	470.00
	2810-00-101-0-91	. EgACAYUAA	Solar Lights	2810-01-198-1-01	350.00
	2810-00-101-0-92	C C Ai E Ad E E	Anila Yojane	2810-01-198-1-01	150.00
	Total 2810				970.00
2851	2851-00-104-0-30	g E S E B A G U E . A A I A	Assistance to Sericulturists	2851-00-196-1-01	927.50
	2851-00-104-0-61	GvAz A E G vAz P A E D z b j v A Y E A V A P z B A	Production/Productivity Linked Incentives	2851-00-197-1-01	121.00
	2851-00-107-0-26	D q A v A	Administration	2851-00-196-1-01	7612.64
	2851-00-107-0-27	f A e G z A A P E A z A	District Industries Centre	2851-00-196-2-01	1093.59
	2851-00-107-0-28	< z A A A P i . A A A i z A P A A O I P A G U E a A A A i A A i E A d E E - o A v A 2	Karnataka Sericulture Project - World Bank Assistance - Phase-II	2851-00-196-1-01	561.60
	2851-00-107-0-29	P E U A a A A P A A O A i U A U E a E v A A z A	Salary Component to Handloom and Textiles	2851-00-196-2-01	722.11
	2851-00-107-0-31	P E U A G C P U A U E . A A I A	Assistance to Handloom Industries	2851-00-196-2-01	324.45
	2851-00-107-0-32	a A v G A P A A P A A O U A U E G a v A A V . A z b j v A . A P G A E . S G a d A	Supply of Improved Appliances - Professional Artisans-Free of Cost	2851-00-196-2-01	468.00
	2851-00-107-0-33	e E A . A P A E	Apiculture	2851-00-196-1-01	231.26
	2851-00-107-0-34	< Z A g A U E A T J U A A P E v E A v A U A A a A A P A A O . Y z A A E U A A	Seminars, Field Days and Exhibitions	2851-00-196-2-01	203.00
	2851-00-107-0-39	. A L P E A j P E A P A A P A A O U A A . E j z A v E P A A P A A O U A U E S r O . A A A i z B A	Interest Subsidy for Artisans including Artisans of Tiny Industries	2851-00-196-2-01	13.00
	2851-00-107-0-42	P E A A g A G u E E A A a P E A z A	Kolar Wool Spinning Centre	2851-00-196-2-01	6.57
	4851-00-101-0-37	P E U A . A A j . E . E U A A e . A A o g z A u E g A a E v A	Govt Share in Handloom Co-op Societies	2851-00-196-2-01	18.30
	6851-00-105-0-41	< z A v i a U A . A A j . A v A U E a A E . A v A . E P A i A O U A A	Infrastructure Facilities to Powerloom Co-operatives	2851-00-196-2-01	22.98
	Total 2851				12326.00
2852	2852-00-101-0-26	P A A P A A O U A A v G S E w . A v O A A	Artisan Training Institutes	2852-80-196-1-01	365.00
Total 2852				365.00	
3054	3054-00-101-0-28	U A z A t g A O A A a A o A A C E A z A E A	Maintenance Grants for Rural Roads	3054-80-196-1-01	20442.00
	3054-00-101-0-29	a A R P A A w t U A < A A t g A E C S K P A i E A d E E	Mukhyamantri Grameena Raste Abhivrudhi Yojane	3054-80-196-1-03	15550.00
	3054-00-101-0-62	U A a A Y A < A w U A A E A g A B A P A A O A m i / q A A S j A P A A	Concreting/Asphalting of Roads in Village Limits	3054-80-197-1-01	852.00
	Total 3054				36844.00

DAI P A I A 2018-19 Budget

CEASA- 3 PAIAPUA PA-APIA APÉ2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

( PA UA ) ( in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
3425	3425-00-101-0-26	EE KOPA, AYAAUA M w a a a e a e	Natural Resources Data Management System	3425-60-196-1-01 233.00
	Total 3425			233.00
3451	3451-00-101-0-26	AiEAdEA a MaqA	Planning Board	3451-00-196-1-01 1293.51
	3451-00-101-0-27	f@aAiEAdEA, AwaiA PAIAPAj 1 SAC a UA	Executive Establishment of District Planning Committees	3451-00-196-1-01 221.70
	3451-00-101-0-28	a P A ER YA j UE a q S E P a z A P A Y A E A Z A A A	Audit Fee Payable to the Accountant General	3451-00-196-1-01 227.49
	3451-00-101-0-29	1. j .M.UAUÉ a A A, ÉPAIUUA	Vehicular Support to CPOs	3451-00-196-1-01 120.10
	3451-00-101-0-30	f - AeYAEAI a AUF - Ae, A a MFPADyöPA	Publication of District at a Glance and District Socio-Economic Review	3451-00-196-1-01 40.20
	3451-00-101-0-32	f - BIA EAAYAMDEA a Cs	District Innovative Fund	3451-00-196-1-01 523.00
	Total 3451			2426.00
3456	3456-00-101-0-26	A UEASUAAYAgA a AUC A AAgAPAUUA a gAt	Opening of small branches & construction of business premises	3456-00-196-1-01 11.00
	Total 3456			11.00
3475	3475-00-101-0-27	a AgPAE a ME a vA, EPAIO AIEAdEE	Market Infrastructure Scheme	3475-00-196-1-01 651.00
	Total 3475			651.00
MI A a EVU • GRAND TOTAL				3413486.00

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2059	ಲೋಕೋಪಯೋಗಿ ಕಾಮಗಾರಿ	Public Works	01-02
2202	ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣ	General Education	03-09
2204	ಕ್ರೀಡಾ ಮತ್ತು ಯುವಜನಾ ಸೇವೆಗಳು	Sports and Youth Services	10-13
2205	ಕಲೆ ಮತ್ತು ಸಂಸ್ಕೃತಿ	Art & Culture	14
2210	ವೈದ್ಯಕೀಯ ಮತ್ತು ಜನಾರೋಗ್ಯ	Medical and Public Health	15-23
2211	ಕುಟುಂಬ ಕಲ್ಯಾಣ	Family Welfare	24-27
2215	ನೀರು ಸರಬರಾಜು ಮತ್ತು ನೈರ್ಮಲ್ಯ	Water Supply and Sanitation	28-29
2216	ವಸತಿ	Housing	30
2225	ಪರಿಶಿಷ್ಟ ಜಾತಿ, ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಮತ್ತು ಇತರ ಹಿಂದುಳಿದ ವರ್ಗಗಳ ಕಲ್ಯಾಣ	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	31-49
2230	ಕಾರ್ಮಿಕ ಮತ್ತು ಉದ್ಯೋಗ	Labour and Employment Training	50-51
2235	ಸಾಮಾಜಿಕ ಭದ್ರತೆ ಮತ್ತು ಕಲ್ಯಾಣ	Social Security and Welfare	52-55
2236	ಪೌಷ್ಟಿಕ ಆಹಾರ	Nutrition	56
2401	ಸಸ್ಯ ಸಂಗೋಪನೆ	Crop Husbandry	57-63
2402	ಭೂಸಾರ ಮತ್ತು ಜಲ ಸಂರಕ್ಷಣೆ	Soil & Water Conservation	64-65
2403	ಪಶು ಸಂಗೋಪನೆ	Animal Husbandry	66-68
2405	ಮೀನುಗಾರಿಕೆ	Fisheries	69-70
2406	ಅರಣ್ಯ ಮತ್ತು ವನ್ಯ ಜೀವನ	Forestry and Wild Life	71-72
2425	ಸಹಕಾರ	Co-operation	73-75

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2501	ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿಗಾಗಿ ವಿಶೇಷ ಕಾರ್ಯಕ್ರಮಗಳು	Special Programmes for Rural Development	76-77
2505	ಗ್ರಾಮೀಣ ಉದ್ಯೋಗ	Rural Employment	78
2515	ಇತರ ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳು	Other Rural Development Programmes	79-84
2551	ಗುಡ್ಡಗಾಡು ಪ್ರದೇಶಗಳು	Hill Areas	85
2702	ಸಣ್ಣ ನೀರಾವರಿ	Minor Irrigation	86-87
2810	ನೂತನ ಮತ್ತು ನವೀಕರಿಸಬಹುದಾದ ಇಂಧನ	New and Renewable Energy	88-89
2851	ಗ್ರಾಮೀಣ ಮತ್ತು ಸಣ್ಣ ಕೈಗಾರಿಕೆಗಳು	Village and Small Industries	90-94
2852	ಉದ್ಯಮಗಳು	Industries	95
3054	ರಸ್ತೆ ಮತ್ತು ಸೇತುವೆಗಳು	Roads and Bridges	96-97
3425	ಇತರ ವಿಜ್ಞಾನ ಸಂಶೋಧನೆ	Other Scientific Research	98
3451	ಸಚಿವಾಲಯ ಆರ್ಥಿಕ ಸೇವೆಗಳು	Secretariat Economic Services	99-100
3456	ನಾಗರಿಕ ಸರಬರಾಜು	Civil Supplies	101
3475	ಇತರ ಸಾಮಾನ್ಯ ಆರ್ಥಿಕ ಸೇವೆಗಳು	Other General Economic Services	102

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2059-00-101-0-26 (2059-80-196-1-01)	313.17	313.88	298.03	305.46	374.46	437.04	373.59	262.90	314.75	2993.28	13444.38
	ZP Establishment Charges 001-Mm	296.00	299.00	282.00	286.00	355.00	413.00	361.00	240.00	293.00	2825.00	10620.00
	Consolidated Salaries 033-c	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2284.00
	Daily-wages 090-f	17.17	14.88	16.03	19.46	19.46	24.04	12.59	22.90	21.75	168.28	540.38
2	Non Salary Expenditure in District Sector 2059-00-101-0-27 (2059-80-196-1-01)											
	Suspense Debits 090-f	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	10.26	34.20
3	Non Salary Expenditure in District Sector 2059-00-101-0-28 (2059-80-196-1-01)											
	Maintenance and Repairs 200-	62.97	146.55	61.82	121.36	100.75	75.56	42.36	64.11	64.11	739.59	2822.64
4	Maintenance Expenditure 2059-00-101-0-29 (2059-80-196-1-01)											
	New Supplies 226-	9.16	9.16	8.01	9.16	6.87	8.01	5.72	9.16	9.16	74.41	252.98
5	Cost of Materials and Equipment supplied by GOI 2059-00-101-0-30 (2059-80-196-1-01)											

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	Suspense Credits											
	090- f - Ae a RAiZàèa ÈvÀÈvGÀ ZUÀÀ Non Salary Expenditure in District Sector	-1.14	-1.14	-1.14	-1.14	-1.14	-1.14	-1.14	-1.14	-1.14	-10.26	-34.20
	ZP Schemes	385.30	469.59	367.86	435.98	482.08	520.61	421.67	336.17	388.02	3807.28	16520.00
	MI IO	296.00	299.00	282.00	286.00	355.00	413.00	361.00	240.00	293.00	2825.00	10620.00
	a ÈvÀÀ	89.30	170.59	85.86	149.98	127.08	107.61	60.67	96.17	95.02	982.28	5900.00
	MI IO a Àè Grand Total	385.30	469.59	367.86	435.98	482.08	520.61	421.67	336.17	388.02	3807.28	16520.00
	a ÈvÀÀ Salary	296.00	299.00	282.00	286.00	355.00	413.00	361.00	240.00	293.00	2825.00	10620.00
	a ÈvÀÈvGÀ Non Salary	89.30	170.59	85.86	149.98	127.08	107.61	60.67	96.17	95.02	982.28	5900.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2202-00-101-0-18 (2202-01-196-6-01) National programme for National Support to Primary Education (MDM)	10280.62	2649.02	6166.80	4458.31	5797.04	8677.19	6723.91	2987.93	3628.79	51369.61	194210.00
	Consolidated Salaries 001-Mm	48.00	40.00	65.00	62.00	89.00	119.00	88.00	44.00	69.00	624.00	2043.00
	Non Salary Expenditure in District Sector 090-f	8742.62	1874.02	4070.80	2984.31	3983.04	5718.19	4227.91	2251.93	2539.79	36392.61	134226.26
	Schedule Caste Sub Plan 422-ya	1330.00	550.00	1166.00	1145.00	1310.00	1920.00	1500.00	620.00	680.00	10221.00	42636.74
	Tribal Sub Plan 423-Vj	160.00	185.00	865.00	267.00	415.00	920.00	908.00	72.00	340.00	4132.00	15304.00
2	Appointment of School Mothers 2202-00-101-0-27 (2202-01-196-1-01)	250.40	74.49	313.58	334.72	144.61	14.00	226.58	67.89	219.03	1645.30	6570.58
	Consolidated Salaries 001-Mm	218.00	62.00	309.00	296.00	100.00	14.00	222.00	50.00	173.00	1444.00	5668.00
	Other Expenses 059-Ev	32.40	10.20	0.00	33.00	36.60	0.00	0.00	15.60	42.60	170.40	776.69
	Non Salary Expenditure in District Sector 090-f	0.00	2.29	4.58	5.72	8.01	0.00	4.58	2.29	3.43	30.90	125.89
3	Remuneration to Contract Teachers 2202-00-101-0-40 (2202-01-196-1-01)	0.00	0.00	0.00	3.00	1.00	2.50	1.00	1.00	2.00	10.50	75.60
	Subsidiary Expenses 015-ya											



Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
4	2202-00-102-0-20 (2202-02-196-6-01) RMSA 001-Mm Consolidated Salaries	20.00	11.00	9.00	9.00	9.00	2.00	9.00	0.00	9.00	78.00	240.00
5	2202-00-102-0-26 (2202-02-196-1-01) Maintenance and G.I.A. 101- Grants-in-Aid-Salaries	12136.05	1659.52	8020.29	1837.51	4774.93	11776.94	6222.65	1979.13	1571.57	49978.59	139685.14
6	2202-00-102-0-28 (2202-02-196-1-01) GIA to Private High Schools 101- Grants-in-Aid-Salaries	2250.20	408.43	413.06	866.34	1312.95	1855.91	1665.78	727.40	489.44	9989.51	31596.17
7	2202-00-102-0-31 (2202-02-196-1-01) Inspection 001-Mm Consolidated Salaries	455.30	147.30	170.30	162.30	187.30	299.46	196.30	131.30	142.30	1891.86	5479.48
	090- Non Salary Expenditure in District Sector	10.30	10.30	10.30	10.30	10.30	19.46	10.30	10.30	10.30	101.86	336.48
8	2202-00-102-0-33 (2202-02-196-1-01) (CAU) Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya	203.00	45.00	75.00	59.00	71.00	118.00	95.00	24.00	68.00	758.00	2301.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
9	Vikasa 090- Non Salary Expenditure in District Sector 422- Schedule Caste Sub Plan 423- Tribal Sub Plan 2202-00-102-0-34 (2202-02-196-1-01) Additions & Alterations 140- Minor Works 2202-00-102-0-39 (2202-02-196-1-01) Gandhi Grameena Gurukula, Hosaritti 101- Grants-in-Aid-Salaries 103- Grants-in-Aid-General 2202-00-103-0-36 (2202-01-196-1-01) Executive Establishment 001- Consolidated Salaries 090- Non Salary Expenditure in District Sector 2202-00-104-0-01 (2202-80-196-6-02)	177.00	13.00	54.00	44.00	32.00	58.00	83.00	10.00	34.00	505.00	1542.00
10		23.00	18.00	18.00	12.00	28.00	42.00	9.00	11.00	20.00	181.00	520.00
		3.00	14.00	3.00	3.00	11.00	18.00	3.00	3.00	14.00	72.00	239.00
		75.00	50.00	120.00	115.00	55.00	95.00	70.00	40.00	50.00	670.00	2280.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.21
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.16
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.05
11		10.21	16.43	20.43	19.14	24.43	43.87	7.14	2.29	1.14	145.08	498.42
		6.00	13.00	17.00	18.00	21.00	37.00	6.00	0.00	0.00	118.00	413.00
12		4.21	3.43	3.43	1.14	3.43	6.87	1.14	2.29	1.14	27.08	85.42

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13	CAU&PAJ UE2PA AIE&EE Scheme for providing Education to Madarasas, Minorities and Disabled 090-F-Áeª AAI&ZÁeª EÁE&GÁ ZÁÁÁ Non Salary Expenditure in District Sector 2202-00-104-0-35 (2202-80-196-1-02) ÁÁ ÁÁÁÁ ÁÁÁÁÁÁ	0.00	0.00	0.00	60.79	44.00	0.00	0.00	1.00	0.00	105.79	204.00
14	221-ÁÁ ÁÁÁÁ ÁÁÁÁÁÁ Materials and Supplies 2202-00-104-0-37 (2202-01-196-1-01) dEÁ2PA ÁÁÁÁ	15.00	10.00	40.00	30.00	20.00	20.00	50.00	10.00	5.00	200.00	985.00
	Jana Shikshana Nilaya 090-F-Áeª AAI&ZÁeª EÁE&GÁ ZÁÁÁ Non Salary Expenditure in District Sector	32.00	10.00	15.00	14.81	15.00	23.33	20.00	9.00	9.00	148.14	478.40
	f.ÁÁÁÁÁÁ ÁÁÁÁÁÁ MI ÁÁ	25727.78	5081.19	15363.46	7969.92	12456.26	22928.20	15287.36	5980.94	6195.27	116990.38	384720.00
	ZP Schemes	737.00	263.00	560.00	537.00	396.00	452.00	511.00	215.00	383.00	4054.00	13507.00
		24990.78	4818.19	14803.46	7432.92	12060.26	22476.20	14776.36	5765.94	5812.27	112936.38	371213.00
15	vÁ.ÁÁÁÁÁÁ ÁÁÁÁÁÁ TP Schemes 2202-00-101-0-19 (2202-01-197-6-01) ÁÁ ÁÁ ÁÁÁÁ ÁÁÁÁÁÁ											
	Sarva Shiksha Abhiyana Society 001-MmÁÁÁÁ ÁÁÁÁ	3770.00	1360.00	3513.00	1983.00	3975.00	4329.00	2382.00	1682.00	1648.00	24642.00	102485.00
16	Consolidated Salaries 2202-00-101-0-61 (2202-01-197-1-01) ÁÁÁÁÁÁ ÁÁÁÁÁÁ	27950.01	13888.82	24282.28	22506.83	24542.45	40659.26	24751.57	13697.93	17484.38	209763.53	673256.72

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	Primary Schools											
	001-MmAgEa E vAA	27755.00	13669.00	24122.00	22279.00	24365.00	40349.00	24589.00	13572.00	17347.00	208047.00	666971.00
	Consolidated Salaries											
	059-EvGERZAUAA	1.52	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	10.64	35.72
	Other Expenses											
	090-F Ae a RAiAZe a E vAA ZUA	193.49	218.68	159.14	226.69	176.31	309.12	161.43	124.79	136.24	1705.89	6250.00
17	Non Salary Expenditure in District Sector 2202-00-101-0-63 (2202-01-197-1-01) ¥AxAPAE- BAUE, RAiAEZAEA											
	Elementary Schools GIA											
	101- RAiAEZAEA- a E vAA	9085.35	364.22	1738.92	994.71	2000.86	1532.67	4217.08	619.12	1175.59	21728.52	66152.44
18	Grants-in-Aid-Salaries 2202-00-101-0-64 (2202-01-197-1-01) ¥A«APAE	787.46	318.59	579.03	459.17	631.17	797.04	674.17	290.30	371.30	4908.23	15718.07
	Inspection											
	001-MmAgEa E vAA	768.00	306.00	563.00	442.00	614.00	773.00	657.00	280.00	361.00	4764.00	15235.00
	Consolidated Salaries											
	090-F Ae a RAiAZe a E vAA ZUA	19.46	12.59	16.03	17.17	17.17	24.04	17.17	10.30	10.30	144.23	483.07
19	Non Salary Expenditure in District Sector 2202-00-101-0-65 (2202-01-197-1-01) ¥AxAPAYQa a ±A- BAA											
	Pre - Elementary Schools											
	101- RAiAEZAEA- a E vAA	205.80	0.00	13.11	52.18	0.00	11.63	4.05	26.81	17.01	330.59	439.77
20	Grants-in-Aid-Salaries 2202-00-101-0-66 (2202-01-197-1-01) ¥AQEa AVU P ¥AOqA											
	Additions & Alterations											
	140- AUPa AUj UAA	20.00	90.00	95.00	50.00	60.00	70.00	70.00	40.00	55.00	550.00	2270.00
	Minor Works											

Sl. No	Head of Account and Link Code	Bengaluru (Urban)	Bengaluru (Rural)	Chitradurga	Kolar	Shivamogga	Tumakuru	Davanagere	Ramnagara	Chikka Ballapura	Total Vol.1	Grand Total
21	2202-00-102-0-62 (2202-02-197-1-01) High Schools	10066.15	3849.54	6550.54	6049.89	9341.43	11540.25	9101.28	4717.47	5173.36	66389.91	225212.28
	001-Mm Consolidated Salaries	9978.00	3782.00	6483.00	5948.00	9259.00	11475.00	9020.00	4690.00	5131.00	65766.00	221886.00
	059-Ev Other Expenses	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	10.26	35.87
	090-f Non Salary Expenditure in District Sector	87.01	66.40	66.40	100.75	81.29	64.11	80.14	26.33	41.22	613.65	3290.41
22	2202-00-102-0-68 (2202-02-197-1-01) Residential High Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.72
	001-Mm Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
	090-f Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.72
23	2202-00-102-0-69 (2202-02-197-6-01) RMSA Model Schools	351.00	184.00	181.00	349.00	357.00	158.00	197.00	137.00	222.00	2136.00	12570.00
	001-Mm Consolidated Salaries	351.00	184.00	181.00	349.00	357.00	158.00	197.00	137.00	222.00	2136.00	12570.00
	MI TP Schemes	52235.77	20055.17	36952.88	32444.78	40907.91	59097.85	41397.15	21210.63	26146.64	330448.78	1098185.00
	a	42622.00	19301.00	34862.00	31001.00	38570.00	57084.00	36845.00	20361.00	24709.00	305355.00	1019222.00
	a	9613.77	754.17	2090.88	1443.78	2337.91	2013.85	4552.15	849.63	1437.64	25093.78	78963.00

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	Grand Total	77963.55	25136.36	52316.34	40414.70	53364.17	82026.05	56684.51	27191.57	32341.91	447439.16	1482905.00
	Salary	43359.00	19564.00	35422.00	31538.00	38966.00	57536.00	37356.00	20576.00	25092.00	309409.00	1032729.00
	Non Salary	34604.55	5572.36	16894.34	8876.70	14398.17	24490.05	19328.51	6615.57	7249.91	138030.16	450176.00

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1	ZP Schemes 2205-00-104-0-26 (2204-00-196-1-01) Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants 090-Non Salary Expenditure in District Sector	51.00	52.00	45.00	27.00	32.00	44.00	35.00	20.00	32.00	338.00	1004.53
2	Assistant Youth Services Officer 001-M Consolidated Salaries 090-Non Salary Expenditure in District Sector	20.43	19.43	16.43	9.43	16.43	9.43	13.58	14.72	13.43	133.31	371.65
3	Maintenance of Stadia 140-M Minor Works	17.00	16.00	13.00	6.00	13.00	6.00	9.00	9.00	10.00	99.00	263.00
4	Sports Schools/Hostels 090-Non Salary Expenditure in District Sector	3.43	3.43	3.43	3.43	3.43	3.43	4.58	5.72	3.43	34.31	108.65
		54.00	90.00	100.00	52.00	45.00	60.00	75.00	40.00	52.00	568.00	1660.81
		0.00	0.00	65.00	25.00	22.00	20.00	47.00	18.00	14.00	211.00	773.41

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
5	2205-00-104-0-30 (2204-00-196-1-01) Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances 100-2205-00-104-0-30	13.40	4.00	5.00	4.00	42.00	4.50	20.00	5.00	0.00	97.90	581.22
6	2205-00-104-0-31 (2204-00-196-1-01) Rural Sports Centres 090-2205-00-104-0-31	12.00	16.00	35.00	5.00	5.00	6.00	6.00	4.00	12.00	101.00	279.53
7	2205-00-104-0-32 (2204-00-196-1-01) Assistance to students and non-students 100-2205-00-104-0-32	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	3.43	21.75	68.69
8	2205-00-104-0-33 (2204-00-196-1-01) Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds 226-2205-00-104-0-33	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	20.61	67.55



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9	2205-00-104-0-34 (2204-00-196-1-01) Grants for Construction of Indoor Stadium and Open Air Theatre 090-Non Salary Expenditure in District Sector	8.00	30.00	0.00	0.00	8.00	10.00	0.00	8.00	0.00	64.00	175.50
10	2205-00-104-0-35 (2204-00-196-1-01) Sports Promotion in Rural Areas 090-Non Salary Expenditure in District Sector	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	10.26	34.20
11	2205-00-104-0-36 (2204-00-196-1-01) Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials 226-Cost of Materials and Equipment supplied by GOI	1.14	1.14	2.85	1.14	1.14	1.14	1.14	1.14	1.14	11.97	35.91
	ZP Schemes	165.69	218.29	275.00	129.29	177.29	160.79	203.44	116.58	131.43	1577.80	5053.00
		17.00	16.00	13.00	6.00	13.00	6.00	9.00	9.00	10.00	99.00	263.00
		148.69	202.29	262.00	123.29	164.29	154.79	194.44	107.58	121.43	1478.80	4790.00

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12	GP Schemes 2205-00-104-0-01 (2204-00-198-6-11) Panchayath Yuva Kreedha Khel Abhiyan 090-F Non Salary Expenditure in District Sector 422-Vj Schedule Caste Sub Plan 423-Vj Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
	<b>Grand Total</b>	165.69	218.29	275.00	129.29	177.29	160.79	203.44	116.58	131.43	1577.80	5653.00
	<b>Salary</b>	17.00	16.00	13.00	6.00	13.00	6.00	9.00	9.00	10.00	99.00	263.00
	<b>Non Salary</b>	148.69	202.29	262.00	123.29	164.29	154.79	194.44	107.58	121.43	1478.80	5390.00

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1	ZP Schemes 2205-00-101-0-26 (2205-00-196-1-01) Construction of Open Air Theaters Minor Works	8.00	24.00	12.00	12.00	5.00	12.00	16.00	10.00	10.00	109.00	374.00
	ZP Schemes	8.00	24.00	12.00	12.00	5.00	12.00	16.00	10.00	10.00	109.00	374.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ZP Schemes	8.00	24.00	12.00	12.00	5.00	12.00	16.00	10.00	10.00	109.00	374.00
	Grand Total	8.00	24.00	12.00	12.00	5.00	12.00	16.00	10.00	10.00	109.00	374.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	8.00	24.00	12.00	12.00	5.00	12.00	16.00	10.00	10.00	109.00	374.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2210-00-101-0-27 (2210-80-196-1-01) Primary Health Centres 001-Mm Consolidated Salaries 033-c Daily-wages 034-U Contract/Outsource 090-f	1499.45	818.88	1633.40	821.46	1341.68	1730.77	1631.03	1154.61	800.04	11431.32	39142.58
2	Taluk Level General Hospitals 001-Mm Consolidated Salaries 033-c Daily-wages 034-U Contract/Outsource 090-f	165.43	51.43	107.43	109.43	131.62	107.43	157.43	19.43	35.43	885.06	7193.80
3	Opening and Maintenance of AYUSH Hospitals and Dispensaries 2210-00-101-0-29 (2210-80-196-1-01)	164.30	146.72	346.33	126.58	347.48	312.75	356.19	220.87	66.43	2087.65	7909.41

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	001-MmAgEa E vAA Consolidated Salaries	154.00	141.00	320.00	122.00	320.00	291.00	331.00	214.00	63.00	1956.00	7416.00
	090-f Ae a AAIzAe a E vAAgA Z vAA Non Salary Expenditure in District Sector	10.30	5.72	26.33	4.58	27.48	21.75	25.19	6.87	3.43	131.65	493.41
4	2210-00-101-0-32 (2210-80-196-1-01) f Ae 1 SAc District Establishment	73.43	198.43	163.43	134.43	214.72	182.43	115.43	77.43	66.43	1226.16	4859.21
	001-MmAgEa E vAA Consolidated Salaries	68.00	175.00	153.00	131.00	194.00	179.00	112.00	74.00	52.00	1138.00	4554.00
	033-c EBA Daily-wages	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00	11.00
	034-UAvUE/ o E gAAvUE Contract/Outsource	2.00	20.00	7.00	0.00	6.00	0.00	0.00	0.00	11.00	46.00	181.00
	090-f Ae a AAIzAe a E vAAgA Z vAA Non Salary Expenditure in District Sector	3.43	3.43	3.43	3.43	5.72	3.43	3.43	3.43	3.43	33.16	113.21
5	2210-00-101-0-33 (2210-80-196-1-01) DAIAiA a CAiA , AAIAPD , ABA a AVU OpAs@AiAUAA Local Fund Combined Hospitals and Dispensaries	812.32	260.16	355.45	432.45	219.16	423.30	202.01	146.01	321.16	3172.02	4528.08
	001-MmAgEa E vAA Consolidated Salaries	762.00	214.00	265.00	335.00	183.00	326.00	181.00	120.00	241.00	2627.00	3543.00
	033-c EBA Daily-wages	2.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	10.00	22.00
	034-UAvUE/ o E gAAvUE Contract/Outsource	30.00	37.00	79.00	86.00	19.00	87.00	13.00	18.00	71.00	440.00	812.00
	090-f Ae a AAIzAe a E vAAgA Z vAA Non Salary Expenditure in District Sector	18.32	9.16	11.45	11.45	9.16	10.30	8.01	8.01	9.16	95.02	151.08
6	2210-00-101-0-35 (2210-80-196-1-01) DAiAii, f AeD , ABA a AVU	3.43	3.43	37.30	39.43	33.29	90.59	24.43	32.30	20.43	284.63	1169.72

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7	District Hospitals of AYUSH and GIA to Private Hospitals 001-Mm Consolidated Salaries 090-F Non Salary Expenditure in District Sector 2210-00-101-0-36 (2210-80-196-1-01) Maintenance of Health Buildings 140- Minor Works	0.00	0.00	27.00	36.00	31.00	78.00	21.00	22.00	17.00	232.00	879.00
8	2210-00-101-0-37 (2210-80-196-1-01) Drugs & Chemicals of AYUSH Department 221- Materials and Supplies	3.43	3.43	10.30	3.43	2.29	12.59	3.43	10.30	3.43	52.63	290.72
9	2210-00-101-0-41 (2210-80-196-1-01) Opening & Maintenance of Unani Dispensaries 001-Mm Consolidated Salaries 090-F Non Salary Expenditure in District Sector	10.30	6.87	24.04	9.16	32.06	26.33	19.46	9.16	6.87	144.25	1562.76
10	2210-00-101-0-46 (2210-80-196-1-01)	37.58	17.29	0.00	2.29	0.00	2.29	0.00	28.00	0.00	87.45	368.69
		33.00	15.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	76.00	292.00
		4.58	2.29	0.00	2.29	0.00	2.29	0.00	0.00	0.00	11.45	76.69
		0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	43.00

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	Mobile Health Units											
	001-Mm	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	14.00
	Consolidated Salaries											
	034-U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
11	Contract/Outsource 2210-00-102-0-31 (2210-80-196-1-01)	60.85	17.00	90.00	41.43	83.78	102.70	182.00	51.00	39.43	668.19	6440.74
	National Anti - Malaria Programme											
	001-Mm	53.00	17.00	85.00	38.00	74.00	92.00	157.00	46.00	25.00	587.00	5388.00
	Consolidated Salaries											
	033-C	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	10.00
	Daily-wages											
	034-U	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	11.00	19.00	136.00
	Contract/Outsource											
	090-f	3.85	0.00	5.00	3.43	9.78	8.70	21.00	5.00	3.43	60.19	906.74
12	Non Salary Expenditure in District Sector											
	2210-00-102-0-40 (2210-80-196-1-01)											
	Repairs to Hospital Equipments											
	200-	10.00	10.00	30.00	20.00	20.00	5.00	25.00	9.00	16.00	145.00	400.00
13	Maintenance Expenditure											
	2210-00-103-0-26 (2210-80-196-1-01)	952.36	806.48	1354.84	970.78	1544.85	1506.33	1466.81	962.20	780.49	10345.14	35327.94
	Primary Health Centres (GOI Pattern) (MNP)											
	001-Mm	871.00	648.00	1084.00	870.00	1280.00	1375.00	1335.00	867.00	688.00	9018.00	29842.00
	Consolidated Salaries											

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	033-CEBA Daily-wages	2.00	0.00	2.00	0.00	42.00	5.00	3.00	0.00	0.00	54.00	150.00
	034-UVUE/ ° EGBVUE Contract/Outsource	37.00	52.00	199.00	63.00	145.00	100.00	75.00	62.00	57.00	790.00	4031.00
	090-f Ae AAIzAe EAEvGA ZVAA Non Salary Expenditure in District Sector	42.36	106.48	69.84	37.78	77.85	26.33	53.81	33.20	35.49	483.14	1304.94
14	2210-00-103-0-30 (2210-80-196-1-01) PAOI PADgEUA A AECsK AIEAdEE Karnataka Health System Development Project	0.00	80.00	417.00	90.00	241.00	110.00	47.00	1.00	40.00	1026.00	5416.75
	001-MmAgEa EVAA Consolidated Salaries	0.00	20.00	267.00	68.00	180.00	78.00	21.00	0.00	32.00	666.00	3828.00
	034-UVUE/ ° EGBVUE Contract/Outsource	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	20.00
	090-f Ae AAIzAe EAEvGA ZVAA Non Salary Expenditure in District Sector	0.00	60.00	150.00	22.00	56.00	32.00	26.00	1.00	8.00	355.00	1568.75
15	2210-00-103-0-42 (2210-80-196-1-01) vA®EBA D, ABAUEZAvAWAPVAA Dental Units to Taluk Hospitals	3.43	0.00	0.00	18.43	6.87	2.29	3.43	0.00	13.43	47.88	218.04
	001-MmAgEa EVAA Consolidated Salaries	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	10.00	25.00	75.00
	090-f Ae AAIzAe EAEvGA ZVAA Non Salary Expenditure in District Sector	3.43	0.00	0.00	3.43	6.87	2.29	3.43	0.00	3.43	22.88	143.04
16	2210-00-103-0-43 (2210-80-196-1-01) vA®EBA a M zAD, ABA Taluk Level Hospitals	0.00	50.00	43.00	60.00	35.00	0.00	0.00	7.00	9.00	204.00	417.50
	090-f Ae AAIzAe EAEvGA ZVAA Non Salary Expenditure in District											



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17	Sector 2210-00-103-0-44 (2210-80-196-1-01) CASA - En UAA AAE Provision for Ambulances 195- Aj UE ZUA	0.00	0.00	52.00	0.00	30.00	34.00	0.00	0.00	35.00	151.00	278.00
18	2210-00-103-0-45 (2210-80-196-1-01) vA@EAD, AUAUEPA E@UA X-Ray Facilities to Taluk Hospitals 090-f Ae AAiAzAe EAEGA ZUA	0.00	15.00	0.00	0.00	10.00	0.00	10.00	4.00	14.00	53.00	169.00
19	2210-00-103-0-47 (2210-80-196-1-01) gA@Cs, AYAE Establishment of Blood Bank 090-f Ae AAiAzAe EAEGA ZUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	30.00
20	2210-00-105-0-38 (2210-80-196-1-01) PA@UA Buildings 140- AUPA AUj UA	16.00	15.00	40.00	35.00	30.00	15.00	50.00	5.00	15.00	221.00	885.00
21	4210-00-101-0-39 (2210-80-196-1-01) f@AeDgEUAPEj PA@UA District Health Office Buildings 140- AUPA AUj UA	5.00	0.00	0.00	35.00	35.00	60.00	20.78	30.00	0.00	185.78	333.78

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	ZP Schemes	3853.88	2546.69	4759.22	2995.87	4405.51	4801.21	4381.00	2817.01	2335.14	32895.53	118597.00
		3484.00	1992.00	3358.00	2434.00	3521.00	4058.00	3637.00	2420.00	1720.00	26624.00	93037.00
		369.88	554.69	1401.22	561.87	884.51	743.21	744.00	397.01	615.14	6271.53	25560.00
22	TP Schemes 2210-00-101-0-62 (2210-80-197-1-01) Strengthening of PHCs - Maternity Homes	43.85	18.00	20.12	52.50	33.82	37.00	3.50	28.53	95.00	332.32	1175.39
	001-Maternity Homes	40.00	14.00	0.00	39.00	23.00	33.00	0.00	21.00	54.00	224.00	864.00
	Consolidated Salaries	0.00	0.00	5.00	11.00	0.00	0.00	0.00	4.00	25.00	45.00	135.00
	Contract/Outsource	3.85	4.00	15.12	2.50	10.82	4.00	3.50	3.53	16.00	63.32	176.39
23	Telephone Charges (includes AYUSH)	4.58	9.16	9.16	5.72	9.16	10.30	9.16	0.00	5.72	62.96	224.38
24	Water & Electricity (includes AYUSH)	4.58	6.87	8.01	4.58	6.87	6.87	2.29	0.00	4.58	44.65	179.75

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25	2210-00-104-0-61 (2210-80-197-1-01) Establishment of Sub Centres (MNP) 001-Mm Consolidated Salaries 034- Contract/Outsource 090- Non Salary Expenditure in District Sector	11.85	1.14	1.14	29.50	19.57	19.01	6.64	17.75	3.43	110.03	1960.93
	001-Mm Consolidated Salaries 034- Contract/Outsource 090- Non Salary Expenditure in District Sector	8.00	0.00	0.00	27.00	17.00	11.00	4.00	8.00	0.00	75.00	1551.00
	034- Contract/Outsource 090- Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00
	090- Non Salary Expenditure in District Sector	3.85	1.14	1.14	2.50	2.57	8.01	2.64	9.75	3.43	35.03	175.93
26	2210-00-104-0-63 (2210-80-197-1-01) Buildings (including AYUSH) 090- Non Salary Expenditure in District Sector	14.88	30.91	40.07	20.61	35.49	43.51	14.88	0.00	21.09	221.44	838.51
27	2210-00-104-0-64 (2210-80-197-1-01) Supplies and Materials 221- Materials and Supplies	6.00	16.00	25.00	12.00	18.00	0.00	20.00	14.54	6.00	117.54	355.04
28	2210-00-104-0-68 (2210-80-197-1-02) Payments Under The Karnataka Guarantee of Services Act 060- Compensatory Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00

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	TP Schemes	85.74	82.08	103.50	124.91	122.91	116.69	56.47	60.82	135.82	888.94	4788.00
		48.00	14.00	0.00	66.00	40.00	44.00	4.00	29.00	54.00	299.00	2415.00
		37.74	68.08	103.50	58.91	82.91	72.69	52.47	31.82	81.82	589.94	2373.00
	Grand Total	3939.62	2628.77	4862.72	3120.78	4528.42	4917.90	4437.47	2877.83	2470.96	33784.47	123385.00
	Salary	3532.00	2006.00	3358.00	2500.00	3561.00	4102.00	3641.00	2449.00	1774.00	26923.00	95452.00
	Non Salary	407.62	622.77	1504.72	620.78	967.42	815.90	796.47	428.83	696.96	6861.47	27933.00

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1	ZP Schemes 2210-00-106-0-01 (2211-00-196-6-02) District Family Welfare Bureau 001-Mm Consolidated Salaries 033-c Daily-wages 034-U Contract/Outsource 090-f Non Salary Expenditure in District Sector	125.00	101.00	161.00	126.58	189.00	153.68	109.00	44.00	98.50	1107.76	4683.00
2	Rural Family Welfare Centres at PHCs 001-Mm Consolidated Salaries 033-c Daily-wages 034-U Contract/Outsource 090-f Non Salary Expenditure in District Sector	315.83	186.89	232.00	187.87	313.00	551.00	536.00	164.00	135.00	2621.59	11393.00
3	Rural Sub-Centres (Opened Under	698.00	523.00	789.00	356.00	964.00	1689.00	854.00	515.00	224.00	6612.00	24021.00

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	Family Welfare)											
	001-MmAgEa EVAA Consolidated Salaries	653.00	403.00	589.00	165.00	884.00	1307.00	694.00	485.00	85.00	5265.00	20119.00
	034-UwUE/ ° EgdwUE Contract/Outsource	0.00	17.00	0.00	0.00	0.00	332.00	0.00	0.00	29.00	378.00	378.00
	090-f Ae AAIZAe EVAVGA ZVAA Non Salary Expenditure in District Sector	45.00	103.00	200.00	191.00	80.00	50.00	160.00	30.00	110.00	969.00	3524.00
4	2210-00-106-0-48 (2211-00-196-1-01) ಫಿಲ್ಡ್ ವರ್ಕ್, ಉರ್ದು ಮತ್ತು ರೂರಲ್ ವರ್ಕ್ ಫಿಲ್ಡ್ ವರ್ಕ್, ಉರ್ದು ಮತ್ತು ರೂರಲ್ ವರ್ಕ್ ಫಿಲ್ಡ್ ವರ್ಕ್, ಉರ್ದು ಮತ್ತು ರೂರಲ್ ವರ್ಕ್ ರಾಜ್ಯ ಆರೋಗ್ಯ ಸಾರಿಗೆ ಸಂಸ್ಥೆ PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	40.19	126.61	192.00	65.25	65.49	62.06	150.33	76.50	112.64	891.07	4476.75
	001-MmAgEa EVAA Consolidated Salaries	0.00	0.00	0.00	0.00	7.00	0.00	5.00	0.00	0.00	12.00	170.00
	034-UwUE/ ° EgdwUE Contract/Outsource	0.00	74.00	77.00	0.00	0.00	0.00	84.00	32.00	36.00	303.00	2184.00
	090-f Ae AAIZAe EVAVGA ZVAA Non Salary Expenditure in District Sector	40.19	52.61	115.00	65.25	58.49	62.06	61.33	44.50	76.64	576.07	2122.75
5	2210-00-106-0-49 (2211-00-196-1-01) dEASa PEAZVAA Population Centres	0.00	24.45	608.51	251.75	72.88	65.03	167.45	3.43	160.01	1353.51	1457.00
	001-MmAgEa EVAA Consolidated Salaries	0.00	13.00	537.00	198.00	38.00	42.00	156.00	0.00	144.00	1128.00	1128.00
	033-C EA ° Daily-wages	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	20.00

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	034-090-01-01-01-01-01 Contract/Outsource	0.00	0.00	28.00	32.00	8.00	7.00	0.00	0.00	8.00	83.00	176.00
	090-01-01-01-01-01-01 Non Salary Expenditure in District Sector	0.00	11.45	43.51	21.75	14.88	16.03	11.45	3.43	8.01	130.51	133.00
6	2210-00-106-0-50 (2211-00-196-1-01) Continuation of Health Centres under CHCs created under IPP-VIII	637.00	0.00	0.00	0.00	140.00	38.00	74.50	0.00	0.00	889.50	1848.86
	001-01-01-01-01-01-01 Consolidated Salaries	536.00	0.00	0.00	0.00	134.00	37.00	63.00	0.00	0.00	770.00	1444.00
	034-090-01-01-01-01-01 Contract/Outsource	11.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	15.00	177.00
	090-01-01-01-01-01-01 Non Salary Expenditure in District Sector	90.00	0.00	0.00	0.00	6.00	1.00	7.50	0.00	0.00	104.50	227.86
7	2210-00-106-0-52 (2211-00-196-1-01) Executive Establishment - IPP3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.44
	001-01-01-01-01-01-01 Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00
	034-090-01-01-01-01-01 Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
	090-01-01-01-01-01-01 Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.44
8	2210-00-106-0-53 (2211-00-196-1-01) Supply of Drugs and Syringes and Pulse Polio Immunisation											

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9	090-Non Salary Expenditure in District Sector 2210-00-106-0-54 (2211-00-196-1-01) Transportation of Vaccine for Regional District Stores 001-Mm Consolidated Salaries 090-Non Salary Expenditure in District Sector	10.00 2.00 0.00 2.00	10.00 0.00 0.00 0.00	5.00 0.00 0.00 0.00	12.00 0.00 0.00 0.00	5.00 0.00 0.00 0.00	3.00 0.00 0.00 0.00	1.00 0.00 0.00 0.00	7.00 0.00 0.00 0.00	2.00 0.00 0.00 0.00	55.00 2.00 0.00 2.00	144.80 17.15 9.00 8.15
	ZP Schemes	1828.02	971.95	1987.51	999.45	1749.37	2561.77	1892.28	809.93	732.15	13532.43	48102.00
		1549.00	583.00	1434.00	515.00	1421.00	1891.00	1251.00	640.00	318.00	9602.00	33074.00
		279.02	388.95	553.51	484.45	328.37	670.77	641.28	169.93	414.15	3930.43	15028.00
	Grand Total	1828.02	971.95	1987.51	999.45	1749.37	2561.77	1892.28	809.93	732.15	13532.43	48102.00
	Salary	1549.00	583.00	1434.00	515.00	1421.00	1891.00	1251.00	640.00	318.00	9602.00	33074.00
	Non Salary	279.02	388.95	553.51	484.45	328.37	670.77	641.28	169.93	414.15	3930.43	15028.00



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1	TP Schemes 2215-00-101-0-61 (2215-01-197-2-01) Repairs and Carriages 090-Non Salary Expenditure in District Sector	17.17	20.61	10.30	18.32	18.32	16.03	8.01	8.01	8.01	124.78	421.26
2	New Supplies 226-Cost of Materials and Equipment supplied by GOI	4.58	4.58	3.43	4.58	4.58	4.58	3.43	3.43	3.43	36.62	105.74
	TP Schemes	21.75	25.19	13.73	22.90	22.90	20.61	11.44	11.44	11.44	161.40	527.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		21.75	25.19	13.73	22.90	22.90	20.61	11.44	11.44	11.44	161.40	527.00
3	GP Schemes 2215-00-102-0-91 (2215-01-198-6-01) Swacha Bharat Mission 090-Non Salary Expenditure in District Sector 422-Schedule Caste Sub Plan 423-Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181033.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117671.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38017.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25345.00

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4	2215-00-102-0-92 (2215-01-198-2-02) Maintenance of Borewells 200- Maintenance Expenditure	14.00	13.00	36.00	20.00	52.75	110.00	35.00	35.00	24.28	340.03	1614.00
5	2215-00-102-2-76 (2215-01-198-2-02) Maintenance of Mini-Water Supply Scheme 033- Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1835.00
	GP Schemes	14.00	13.00	36.00	20.00	52.75	110.00	35.00	35.00	24.28	340.03	184482.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		14.00	13.00	36.00	20.00	52.75	110.00	35.00	35.00	24.28	340.03	184482.00
	Grand Total	35.75	38.19	49.73	42.90	75.65	130.61	46.44	46.44	35.72	501.43	185009.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	35.75	38.19	49.73	42.90	75.65	130.61	46.44	46.44	35.72	501.43	185009.00

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1	GP Schemes 2216-00-102-0-14 (2216-80-198-6-02) Pradhan Mantri Awas Yojana - Grameena 100- Financial Assistance/Relief 422- Schedule Caste Sub Plan 423-Vj Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00
	MI Ö	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00
	MI Ö Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2225-00-101-0-01 (2225-01-196-6-01) Encouragement to Merit SC Students 100- Financial Assistance/Relief	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
2	2225-00-101-0-06 (2225-01-196-6-06) Centrally Sponsored Scheme of Book Banks of Medical and Engineering Colleges 090- Non Salary Expenditure in District Sector	3.00	8.00	3.00	2.00	3.00	6.00	4.00	3.00	3.00	35.00	107.00
3	2225-00-101-0-27 (2225-01-196-1-01) Scholarships to Scheduled Caste students 117- Scholarships & Incentives	2301.20	223.30	721.60	1525.70	717.20	993.30	836.00	446.60	564.30	8329.20	20115.70
4	2225-00-101-0-29 (2225-01-196-1-01) Maintenance of Post Matric Government Hostels 001-Mm Consolidated Salaries	601.00	255.00	495.00	273.00	379.00	1018.00	352.00	129.00	302.00	3804.00	9849.00
		176.00	39.00	70.00	0.00	56.00	123.00	97.00	39.00	5.00	605.00	1821.00

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	033-CEBA° Daily-wages	0.00	0.00	3.00	5.00	3.00	49.00	3.00	0.00	0.00	63.00	123.00
	034-UBUE/°EgBAUE Contract/Outsource	0.00	36.00	0.00	0.00	0.00	96.00	52.00	0.00	49.00	233.00	921.00
	090-f^Ae^AAIzAe^EVAEGA^ZBAA Non Salary Expenditure in District Sector	425.00	180.00	422.00	268.00	320.00	750.00	200.00	90.00	248.00	2903.00	6984.00
5	2225-00-101-0-30 (2225-01-196-1-01) Executive Establishment	293.00	184.00	214.00	171.00	224.00	388.00	845.00	147.00	660.00	3126.00	11475.64
	001-MmAgE^EVA Consolidated Salaries	145.00	120.00	138.00	90.00	141.00	225.00	180.00	88.00	94.00	1221.00	3818.00
	033-CEBA° Daily-wages	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00	59.00
	034-UBUE/°EgBAUE Contract/Outsource	76.00	7.00	3.00	0.00	4.00	15.00	82.00	3.00	76.00	266.00	1443.00
	090-f^Ae^AAIzAe^EVAEGA^ZBAA Non Salary Expenditure in District Sector	69.00	57.00	70.00	81.00	79.00	145.00	583.00	56.00	487.00	1627.00	6155.64
6	2225-00-101-0-32 (2225-01-196-1-01) Residential Schools for SCs	97.94	0.00	0.00	33.02	54.21	78.21	53.28	0.00	33.06	349.72	2365.16
	001-MmAgE^EVA Consolidated Salaries	62.00	0.00	0.00	15.00	18.00	37.00	12.00	0.00	7.00	151.00	929.00
	033-CEBA° Daily-wages	0.00	0.00	0.00	0.00	0.00	5.00	6.00	0.00	0.00	11.00	87.00
	034-UBUE/°EgBAUE Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	139.00
	090-f^Ae^AAIzAe^EVAEGA^ZBAA Non Salary Expenditure in District Sector	35.94	0.00	0.00	18.02	36.21	36.21	35.28	0.00	18.06	179.72	1210.16
7	2225-00-101-0-36 (2225-01-196-1-01)	211.39	15.18	327.89	95.05	170.59	106.66	190.89	37.04	249.33	1404.02	3198.87

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8	Government College Hostels 001-Mm Consolidated Salaries 033-C Daily-wages 034-U Contract/Outsource 090-f Non Salary Expenditure in District Sector 2225-00-101-0-37 (2225-01-196-1-01) Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students 100-z Financial Assistance/Relief 2225-00-101-0-42 (2225-01-196-1-01) Grant-in-Aid to Private Hostels 103- Grants-in-Aid-General 2225-00-101-0-47 (2225-01-196-1-01) Training Centres for Women 001-Mm Consolidated Salaries	156.00 3.00 0.00 52.39 572.79 61.99 0.00 0.00	3.00 0.00 0.00 12.18 103.00 5.50 0.00 0.00	184.00 45.00 0.00 98.89 300.00 157.03 0.00 0.00	40.00 0.00 0.00 55.05 162.00 22.00 0.00 0.00	105.00 14.00 0.00 51.59 351.50 13.20 0.00 0.00	30.00 16.00 0.00 60.66 350.00 124.65 0.00 0.00	92.00 0.00 0.00 98.89 540.00 115.63 0.00 0.00	24.00 0.00 0.00 13.04 249.50 6.82 0.00 0.00	41.00 3.00 141.00 64.33 200.00 5.50 0.00 0.00	675.00 81.00 141.00 507.02 2828.79 512.32 0.00 0.00	1336.00 253.00 489.00 1120.87 10153.81 1382.82 27.00 14.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	033-CEBA Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
11	090-f- Non Salary Expenditure in District Sector 2225-00-101-0-57 (2225-01-196-1-01) Other Concessions to SC Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
12	090-f- Non Salary Expenditure in District Sector 2225-00-102-0-08 (2225-02-196-6-01) Centrally Sponsored Scheme of Book Bank for Scheduled Tribes Medical & Engineering Students	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	3.00	20.00
12	423-Vj Tribal Sub Plan	3.10	4.00	2.00	1.50	3.00	3.00	2.00	2.00	2.00	22.60	68.00
13	090-f- Non Salary Expenditure in District Sector 423-Vj Tribal Sub Plan	3.10	4.00	2.00	1.50	3.00	3.00	2.00	2.00	2.00	22.60	63.00
13	2225-00-102-0-31 (2225-02-196-1-01) Scholarships to Schedule Tribe students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
14	117- Scholarships & Incentives 2225-00-102-0-33 (2225-02-196-1-01)	378.40	48.40	459.80	122.10	156.20	528.00	348.70	28.60	279.40	2349.60	5499.92
14	2225-00-102-0-33 (2225-02-196-1-01)	32.00	16.32	202.99	90.96	72.49	126.26	210.37	61.41	13.72	826.52	3400.47

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	Maintenance of Hostels for ST Students											
	001-Mm	32.00	2.00	50.00	10.00	27.00	34.00	45.00	13.00	0.00	213.00	955.00
	Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
	Daily-wages	0.00	0.00	42.00	20.00	16.00	27.00	74.00	12.00	3.00	194.00	636.00
	Contract/Outsource	0.00	14.32	110.99	60.96	29.49	65.26	91.37	36.41	10.72	419.52	1743.47
15	2225-00-102-0-35 (2225-02-196-1-01)	32.92	0.00	31.84	0.00	39.70	68.76	52.43	88.60	49.76	364.01	3157.26
	Morarji Desai Residential Schools											
	001-Mm	4.00	0.00	0.00	0.00	4.00	10.00	13.00	21.00	0.00	52.00	424.00
	Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.00
	Daily-wages	13.00	0.00	0.00	0.00	7.00	8.00	17.00	13.00	2.00	60.00	659.00
	Contract/Outsource	15.92	0.00	31.84	0.00	28.70	50.76	22.43	54.60	47.76	252.01	1800.26
16	2225-00-102-0-38 (2225-02-196-1-01)	318.66	50.00	316.00	61.76	90.00	288.23	315.00	12.00	227.00	1678.65	6688.65
	Hostels Scholarships and Financial Assistance											
	001-Mm	0.00	0.00	13.00	0.00	0.00	9.00	0.00	0.00	5.00	27.00	131.00
	Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
	Daily-wages											



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17	034-Contract/Outsource 090-Non Salary Expenditure in District Sector 2225-00-102-0-43 (2225-02-196-1-01) Maintenance of Post Metric Government Hostel Buildings 001-Mm Consolidated Salaries	0.00	6.00	53.00	5.00	0.00	53.00	0.00	0.00	22.00	139.00	528.00
18	090-Non Salary Expenditure in District Sector 2225-00-102-0-45 (2225-02-196-1-01) Tribal Area Sub-plan 001-Mm Consolidated Salaries 033-Daily-wages 034-Contract/Outsource 090-Non Salary Expenditure in District Sector	318.66	44.00	250.00	56.76	90.00	226.23	315.00	12.00	200.00	1512.65	6014.65
19	2225-00-102-0-46 (2225-02-196-1-01) Executive Establishment - District Tribal Wefare Office	0.00	0.00	112.00	0.00	0.00	51.00	88.00	0.00	36.00	287.00	782.35

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	001-MmAgEa EvBA Consolidated Salaries 034-UwUE/ °EgBAwUE	0.00	0.00	55.00	0.00	0.00	24.00	41.00	0.00	5.00	125.00	326.00
	Contract/Outsource 090-f AeA AAIzAeA EvAEvGA ZvAA	0.00	0.00	3.00	0.00	0.00	2.00	7.00	0.00	4.00	16.00	30.00
20	Non Salary Expenditure in District Sector 2225-00-102-0-48 (2225-02-196-1-01) SA X «zAyō «@AiUwUE AAiMEzAeA	0.00	0.00	54.00	0.00	0.00	25.00	40.00	0.00	27.00	146.00	426.35
21	Grant-in-Aid to Private Hostels 103- AAiMEzAeA- Aa MEA Grants-in-Aid-General 2225-00-102-0-52 (2225-02-196-1-01) A » ½EiAgAPAt PEAzvAA	0.00	0.00	87.12	0.00	0.00	5.28	16.50	0.00	0.00	108.90	142.45
22	Women Welfare Centres 001-MmAgEa EvBA Consolidated Salaries 033-C EBA ° Daily-wages 2225-00-103-0-26 (2225-03-196-1-01) »AzvzAa BA «zAyō «@AiUwAA «a A ° AE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	Maintenance of Backward Class Hostels 001-MmAgEa EvBA Consolidated Salaries 033-C EBA ° Daily-wages 034-UwUE/ °EgBAwUE Contract/Outsource	1385.00	545.00	1868.58	1278.00	3293.00	2281.00	1896.00	1023.05	1259.00	14828.63	52881.63
	001-MmAgEa EvBA Consolidated Salaries 033-C EBA ° Daily-wages 034-UwUE/ °EgBAwUE	281.00	130.00	439.00	295.00	745.00	363.00	399.00	137.00	169.00	2958.00	12007.00
	Contract/Outsource	0.00	0.00	0.00	3.00	17.00	0.00	5.00	0.00	3.00	28.00	89.00
	Contract/Outsource	324.00	108.00	342.00	156.00	621.00	478.00	325.00	261.00	288.00	2903.00	9359.00

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23	090-Non Salary Expenditure in District Sector 2225-00-103-0-28 (2225-03-196-1-01) Other Concession to OBCs	780.00	307.00	1087.58	824.00	1910.00	1440.00	1167.00	625.05	799.00	8939.63	31426.63
24	090-Non Salary Expenditure in District Sector 2225-00-103-0-34 (2225-04-196-1-01) Hostels for Minorities	3998.50	362.50	591.75	432.75	1245.00	2125.00	1311.25	662.50	652.00	11381.25	35000.00
	001-Mm Consolidated Salaries	4.00	4.00	10.00	5.00	13.00	11.00	16.00	14.00	9.00	86.00	413.00
	034-Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1416.00
25	090-Non Salary Expenditure in District Sector 2225-00-103-0-39 (2225-03-196-1-01) Executive Establishment	404.00	90.00	150.00	131.35	300.00	375.00	160.00	100.00	110.00	1820.35	5883.05
	001-Mm Consolidated Salaries	61.00	35.00	49.00	43.00	58.00	47.00	63.00	50.00	33.00	439.00	1524.00
	033-Daily-wages	51.00	25.00	39.00	27.00	46.00	34.00	45.00	40.00	23.00	330.00	1177.00
	090-Non Salary Expenditure in District Sector 2225-00-103-0-40 (2225-03-196-1-01)	0.00	0.00	0.00	6.00	0.00	0.00	8.00	0.00	0.00	14.00	29.00
26	090-Non Salary Expenditure in District Sector 2225-00-103-0-40 (2225-03-196-1-01)	10.00	10.00	10.00	10.00	12.00	13.00	10.00	10.00	10.00	95.00	318.00

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	Maintenance of Buildings											
	140- Minor Works	31.91	37.23	53.19	42.55	58.51	53.19	53.19	37.26	42.55	409.58	1500.00
27	2225-00-103-0-41 (2225-03-196-1-01) Ashram Schools	6.00	0.00	19.60	0.00	0.00	81.40	19.60	39.21	10.00	175.81	364.21
	001-Mm Consolidated Salaries	6.00	0.00	0.00	0.00	0.00	25.00	7.00	14.00	0.00	52.00	101.00
	034-Contract/Outsource	0.00	0.00	8.00	0.00	0.00	21.00	4.00	8.00	10.00	51.00	101.00
	090-Non Salary Expenditure in District Sector	0.00	0.00	11.60	0.00	0.00	35.40	8.60	17.21	0.00	72.81	162.21
28	2225-00-103-0-44 (2225-04-196-1-01) Stipend to Law Graduates of Minorities	3.84	2.80	3.80	2.00	1.36	5.00	2.00	2.40	2.00	25.20	87.48
29	2225-00-103-0-49 (2225-04-196-1-01) GIA to Minorities Orphanages	30.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.17	114.97
30	2225-00-103-0-50 (2225-04-196-1-01) Hostels Run by Minority Orgnisations											

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	103- Grants-in-Aid-General	0.00	0.00	0.00	0.00	0.00	3.76	0.00	3.76	0.00	7.52	116.03
31	2225-00-103-0-51 (2225-04-196-1-01) Executive Establishment	38.00	30.27	26.50	21.60	40.00	35.00	30.00	12.00	29.00	262.37	868.47
	001-Mm Consolidated Salaries	13.00	18.00	12.00	11.00	18.00	9.00	13.00	12.00	6.00	112.00	318.00
	090-F Non Salary Expenditure in District Sector	25.00	12.27	14.50	10.60	22.00	26.00	17.00	0.00	23.00	150.37	550.47
32	2225-00-103-0-53 (2225-03-196-1-01) Maintenance of Tailoring Training Centres											
	090-F Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	4.77	0.00	0.00	0.00	0.00	4.77	38.16
33	2225-00-103-0-56 (2225-03-196-1-01) Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme											
	090-F Non Salary Expenditure in District Sector	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	30.00
34	2225-00-103-0-58 (2225-03-196-1-01) Stipend to Advocates											
	090-F Non Salary Expenditure in District Sector	19.20	19.20	19.20	19.20	19.20	19.20	19.20	19.20	19.20	172.80	576.00

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	Non Salary Expenditure in District Sector											
	ZP Schemes	10890.01	2039.70	6232.89	4537.54	7307.93	9177.90	7544.04	3175.95	4834.82	55740.78	179911.00
		930.00	341.00	1010.00	493.00	1173.00	934.00	960.00	402.00	364.00	6607.00	24000.00
		9960.01	1698.70	5222.89	4044.54	6134.93	8243.90	6584.04	2773.95	4470.82	49133.78	155911.00
35	TP Schemes 2225-00-101-0-02 (2225-01-197-6-03) Scheme for Development of Scheduled Castes - Post Matric Scholarship											
	090- Non Salary Expenditure in District Sector	7656.42	250.00	531.60	260.00	650.00	1247.00	1432.00	250.00	531.00	12808.02	28092.00
36	2225-00-101-0-03 (2225-01-197-6-04) Scheme for Development of Economically Backward Class - Pre Matric Scholarship for children of those Engaged in unclean occupation											
	090- Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	8.50	11.00
37	2225-00-101-0-05 (2225-01-197-6-05) C											

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	Removal of Untouchability and Assistance to Inter Caste Married Couple 090-F-090-01-0-61 (2225-01-197-1-01)	300.00	70.00	140.00	66.00	70.00	150.00	140.00	90.00	100.00	1126.00	2427.00
38	Non Salary Expenditure in District Sector 2225-00-101-0-61 (2225-01-197-1-01)	827.85	606.83	1052.50	924.30	1075.27	1265.98	933.61	705.49	1421.40	8813.23	28114.58
	Maintenance of Pre-matric Hostels 001-Mm-001-0-61 (2225-01-197-1-01)	377.00	201.00	353.00	196.00	379.00	346.00	283.00	229.00	171.00	2535.00	8595.00
	Consolidated Salaries 033-C-033-0-61 (2225-01-197-1-01)	0.00	7.00	31.00	56.00	36.00	36.00	13.00	14.00	18.00	211.00	744.00
	Daily-wages 034-U-034-0-61 (2225-01-197-1-01)	37.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	511.00	1775.00
	Contract/Outsource 090-F-090-01-0-62 (2225-01-197-1-01)	413.85	339.83	668.50	672.30	660.27	883.98	637.61	462.49	817.40	5556.23	17000.58
39	Non Salary Expenditure in District Sector 2225-00-101-0-62 (2225-01-197-1-01)											
	Infrastructure Development in SC Colonies 090-F-090-01-0-64 (2225-01-197-1-01)	50.00	52.00	100.00	35.00	41.00	51.00	130.00	25.00	39.00	523.00	1903.00
40	Non Salary Expenditure in District Sector 2225-00-101-0-64 (2225-01-197-1-01)											
	Assistance to Scheduled Caste Families											

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41	090-Non Salary Expenditure in District Sector 2225-00-101-0-65 (2225-01-197-1-01) Payment of Extra Boarding & Lodging Charges	35.00	46.00	30.00	34.00	29.00	76.00	50.00	23.00	30.00	353.00	1213.00
42	090-Non Salary Expenditure in District Sector 2225-00-101-0-67 (2225-01-197-1-01) Maintenance of Pre Metric Government Hostel Buildings	166.00	60.00	310.00	135.00	230.00	353.00	562.00	62.00	205.00	2083.00	6827.62
43	090-Non Salary Expenditure in District Sector 2225-00-101-0-68 (2225-01-197-1-01) Scheme for Development of Scheduled Castes - Pre Matric Scholarship	60.00	60.00	43.00	15.00	15.00	40.00	45.00	15.00	35.00	328.00	991.00
44	117-Scholarships & Incentives 2225-00-101-0-75 (2225-01-197-1-01) Nursery-cum-Women Welfare Centres	131.75	267.01	446.86	436.02	466.95	228.40	536.58	287.40	230.09	3031.06	10545.31
	001-Consolidated Salaries	45.00	0.00	0.00	0.00	7.00	0.00	27.20	0.00	5.30	84.50	135.50
		45.00	0.00	0.00	0.00	7.00	0.00	23.00	0.00	5.00	80.00	122.00



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	033- Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
45	2225-00-101-0-80 (2225-01-197-1-01) Incentive to SC Law Graduates	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.30	1.50	1.50
46	2225-00-101-0-82 (2225-01-197-1-01) Residential Schools Transferred From Education Department	73.00	20.00	15.00	30.00	15.00	25.00	21.00	30.00	27.00	256.00	704.38
	101- Grants-in-Aid-Salaries	0.00	0.00	0.00	0.00	43.15	0.00	0.00	0.00	0.00	43.15	203.23
47	2225-00-101-0-83 (2225-01-197-1-01) Hostels for the Oppressed Classes	0.00	0.00	0.00	0.00	43.15	0.00	0.00	0.00	0.00	43.15	91.40
48	2225-00-101-0-85 (2225-01-197-1-01) C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.83
	090- Non Salary Expenditure in District Sector	64.90	0.00	0.00	0.00	0.00	0.00	42.90	0.00	0.00	107.80	132.55

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49	Prematric Scholarship to Children of those Engaged in Unclean Occupation 090-f-Non Salary Expenditure in District Sector 2225-00-101-0-87 (2225-01-197-1-01) Direction & Administration	21.33	1.48	1.02	0.00	0.00	0.00	2.78	1.02	2.48	30.11	61.83
50	Non Salary Expenditure in District Sector 2225-00-102-0-07 (2225-02-197-6-03) Scheme for Development of Scheduled Tribes - Post Matric Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
51	Scholarships & Incentives 2225-00-102-0-09 (2225-02-197-6-03) CSS Pre Matric Scholarship to ST Students(9th and 10th)	206.40	26.40	250.80	66.60	85.20	288.00	190.20	15.60	152.40	1281.60	3000.00
52	Scholarships & Incentives 2225-00-102-0-68 (2225-02-197-1-01) Scheme for Development of	5.59	15.58	128.47	19.06	24.61	92.32	99.28	4.69	36.27	425.87	1500.00

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	Scheduled Tribes - Pre Matric Scholarship											
	117-«zÁyō a ÉvÁa VÁUÇÁVÁP Á	31.85	88.21	384.22	80.75	60.60	180.51	160.09	32.69	76.81	1095.73	4326.00
53	Scholarships & Incentives 2225-00-102-0-69 (2225-02-197-1-01)	15.00	18.00	15.00	0.00	0.00	20.00	15.00	3.00	10.00	96.00	553.00
	Infrastructure Development in Scheduled Tribe Colonies											
	001-MmÁgÉa ÉvÁa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00
	Consolidated Salaries											
	090-f Áeª ÁÁiÁZÁeª ÉvÁÉvÁª ZÁVÁÁ	15.00	18.00	15.00	0.00	0.00	20.00	15.00	3.00	10.00	96.00	504.00
54	Non Salary Expenditure in District Sector											
	2225-00-102-0-70 (2225-02-197-1-01)	10.00	11.00	20.00	5.00	5.00	20.00	15.00	4.00	8.00	98.00	407.00
	Assistance to ST Families											
	033-ÇÉÁE°	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	Daily-wages											
	090-f Áeª ÁÁiÁZÁeª ÉvÁÉvÁª ZÁVÁÁ	10.00	11.00	20.00	5.00	5.00	20.00	15.00	4.00	8.00	98.00	402.00
55	Non Salary Expenditure in District Sector											
	2225-00-102-0-71 (2225-02-197-1-01)											
	Payment of Extra Boarding & Lodging Charges to Post Metric Students											
	090-f Áeª ÁÁiÁZÁeª ÉvÁÉvÁª ZÁVÁÁ	58.78	6.00	195.00	32.00	79.00	82.00	93.00	11.00	77.00	633.78	1995.00
56	Non Salary Expenditure in District Sector											
	2225-00-102-0-77 (2225-02-197-1-01)											

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57	Maintenance of Pre Metric Government Hostel Buildings 090- Non Salary Expenditure in District Sector 2225-00-103-0-66 (2225-03-197-1-01) Scheme for Development of OBCs - Scholarship to Backward Class Students	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	45.00
58	Scholarships & Incentives 2225-00-103-0-72 (2225-03-197-1-01) Improvement of Prematric and Postmatric Hostels	129.30	119.43	198.20	149.61	402.91	469.90	191.66	121.30	178.40	1960.71	9342.17
59	Materials and Supplies 2225-00-103-0-73 (2225-03-197-1-01) Grant-in-aid to Orphanages	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	270.00	900.00
60	Grants-in-Aid-General 2225-00-103-0-74 (2225-03-197-1-01) Backward Class Taluk Extension	20.08	9.07	0.00	22.01	23.10	27.47	0.00	285.94	0.00	387.67	654.53
		33.00	22.00	36.00	12.00	41.00	36.00	33.31	28.00	15.00	256.31	986.31

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	Offices											
	001-Mm Consolidated Salaries	23.00	12.00	21.00	2.00	26.00	11.00	18.00	18.00	0.00	131.00	546.00
	090-F Non Salary Expenditure in District Sector	10.00	10.00	15.00	10.00	15.00	25.00	15.31	10.00	15.00	125.31	440.31
61	2225-00-103-0-78 (2225-03-197-1-01) Tailoring Training Centres	17.34	6.17	8.34	4.17	8.34	10.34	0.00	4.17	0.00	58.87	226.97
	001-Mm Consolidated Salaries	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	31.00
	033-C Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
	034-U Contract/Outsource	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	6.00	22.00
	090-F Non Salary Expenditure in District Sector	8.34	4.17	8.34	4.17	8.34	8.34	0.00	4.17	0.00	45.87	170.97
62	2225-00-103-0-79 (2225-03-197-1-01) Incentive to Hostellers	27.58	8.95	37.81	25.75	59.26	45.38	39.87	16.44	24.69	285.73	950.02
	090-F Non Salary Expenditure in District Sector											
	MI	10016.17	1794.13	3973.82	2382.27	3461.39	4756.80	4790.48	2045.74	3234.84	36455.64	106257.00
	TP Schemes	452.00	213.00	374.00	198.00	412.00	357.00	324.00	247.00	176.00	2753.00	9343.00
		9564.17	1581.13	3599.82	2184.27	3049.39	4399.80	4466.48	1798.74	3058.84	33702.64	96914.00

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	Grand Total	20906.18	3833.83	10206.71	6919.81	10769.32	13934.70	12334.52	5221.69	8069.66	92196.42	286168.00
	Salary	1382.00	554.00	1384.00	691.00	1585.00	1291.00	1284.00	649.00	540.00	9360.00	33343.00
	Non Salary	19524.18	3279.83	8822.71	6228.81	9184.32	12643.70	11050.52	4572.69	7529.66	82836.42	252825.00

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1	<p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p> <p>ZP Schemes 2230-00-101-0-26 (2230-03-196-1-02)</p> <p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p> <p>Industrial Training Institutes/Centres 001-Mm</p> <p>Consolidated Salaries 090-f</p> <p>Non Salary Expenditure in District Sector</p>	0.00	0.00	70.45	63.30	0.00	56.59	0.00	0.00	0.00	190.34	925.00
	<p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p> <p>ZP Schemes</p> <p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p>	0.00	0.00	70.45	63.30	0.00	56.59	0.00	0.00	0.00	190.34	925.00
	<p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p> <p>ZP Schemes</p> <p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p>	0.00	0.00	59.00	53.00	0.00	44.00	0.00	0.00	0.00	156.00	740.00
	<p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p> <p>ZP Schemes</p> <p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p>	0.00	0.00	11.45	10.30	0.00	12.59	0.00	0.00	0.00	34.34	185.00
2	<p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p> <p>TP Schemes 2230-00-101-0-61 (2230-03-197-1-02)</p> <p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p> <p>Special Component Plan for Training Programme for SC/ST 090-f</p> <p>Non Salary Expenditure in District Sector 422-ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p> <p>Schedule Caste Sub Plan</p>	10.85	0.00	0.00	2.00	0.00	6.00	4.00	1.00	0.00	23.85	49.00
	<p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p> <p>TP Schemes</p> <p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p>	10.85	0.00	0.00	2.00	0.00	6.00	4.00	1.00	0.00	23.85	49.00
	<p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p> <p>TP Schemes</p> <p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p> <p>TP Schemes</p> <p>ಒಟ್ಟಾರೆ ಉದ್ಯೋಗ ಮತ್ತು ಉದ್ಯೋಗ</p>	10.85	0.00	0.00	2.00	0.00	6.00	4.00	1.00	0.00	23.85	49.00

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3	GP Schemes 2230-00-101-0-01 (2230-01-198-6-01) Rehabilitation of Bonded Labourers 090- F - Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00
	Grand Total	10.85	0.00	70.45	65.30	0.00	62.59	4.00	1.00	0.00	214.19	1396.00
	Salary	0.00	0.00	59.00	53.00	0.00	44.00	0.00	0.00	0.00	156.00	740.00
	Non Salary	10.85	0.00	11.45	12.30	0.00	18.59	4.00	1.00	0.00	58.19	656.00



Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2211-00-102-0-02 (2235-02-196-6-01)	34.00	32.00	33.00	15.00	28.00	34.00	33.00	6.00	13.00	228.00	812.00
	ICDS-District Cell 001-Mm	29.00	29.00	30.00	9.00	25.00	30.00	29.00	3.00	13.00	197.00	702.00
	Consolidated Salaries 034-U	5.00	3.00	3.00	6.00	3.00	4.00	4.00	3.00	0.00	31.00	110.00
2	Contract/Outsource 2211-00-102-0-26 (2235-02-196-1-01)											
	Child Welfare 090-f	88.16	17.17	17.17	17.17	24.04	85.87	37.78	34.35	13.74	335.45	941.09
3	Non Salary Expenditure in District Sector 2235-00-101-0-27 (2235-02-196-1-01)	44.72	51.59	29.72	41.01	37.72	28.72	28.72	16.72	26.58	305.50	972.91
	Women & Child Development Department - Establishment & Administration 001-Mm	34.00	36.00	21.00	27.00	29.00	19.00	19.00	8.00	22.00	215.00	686.00
	Consolidated Salaries 034-U	5.00	3.00	3.00	6.00	3.00	4.00	4.00	3.00	0.00	31.00	111.00
	Contract/Outsource 090-f	5.72	12.59	5.72	8.01	5.72	5.72	5.72	5.72	4.58	59.50	175.91
4	Non Salary Expenditure in District Sector 2235-00-101-0-28 (2235-02-196-1-03)	422.61	0.00	29.32	0.00	188.27	179.93	0.00	3.57	0.00	823.70	1676.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	Non Government Institutions for Physically Handicapped 101- Grants-in-Aid-Salaries	396.73	0.00	24.32	0.00	168.87	152.93	0.00	3.57	0.00	746.42	1495.49
	103- Grants-in-Aid-General 2235-00-101-0-30 (2235-02-196-1-03)	25.88	0.00	5.00	0.00	19.40	27.00	0.00	0.00	0.00	77.28	180.51
5	Voluntary Organisation for Care of the Old Infirm & Diseased 103- Grants-in-Aid-General 2235-00-101-0-31 (2235-02-196-1-01)	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	72.00	240.00
6	Mukhya Sevikas 001-Mm Consolidated Salaries	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	13.00
	ZP Schemes	597.49	108.76	124.21	81.18	286.03	336.52	107.50	68.64	61.32	1771.65	4655.00
		63.00	65.00	58.00	36.00	54.00	49.00	48.00	11.00	35.00	419.00	1401.00
		534.49	43.76	66.21	45.18	232.03	287.52	59.50	57.64	26.32	1352.65	3254.00
7	TP Schemes 2211-00-102-0-22 (2235-02-197-6-03) Centrally Sponsored Scheme of Integrated Child Development Service	3244.18	1777.84	3192.30	2519.09	3062.47	5683.49	2948.50	2076.00	2560.33	27064.20	92019.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban)	Bengaluru (Rural)	Chitradurga	Kolar	Shivamogga	Tumakuru	Davanagere	Ramnagara	Chikka Ballapura	Total Vol.1	Grand Total
	001-MMAE	579.00	237.00	406.00	179.00	421.00	597.00	391.00	179.00	201.00	3190.00	11675.00
	Consolidated Salaries											
	033-cEBA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
	Daily-wages											
	034-UWUE	9.00	7.00	9.00	23.00	8.00	9.00	8.00	4.00	10.00	87.00	337.00
	Contract/Outsource											
	090-fAeAAIAZaEVAEVAZ	2656.18	1533.84	2777.30	2317.09	2633.47	5077.49	2549.50	1893.00	2349.33	23787.20	80000.00
	Non Salary Expenditure in District Sector											
8	2211-00-102-0-61 (2235-02-197-1-01) CAUAAr PAQAAaA											
	Maintenance of Anganwadi Buildings											
	140-APAAUjUA	70.00	60.00	35.00	72.00	54.00	200.00	120.00	60.00	75.00	746.00	2649.00
	Minor Works											
9	2211-00-102-0-63 (2235-02-197-1-01) GzEUAUA A%EAUA PAUAV zA YA@EA PAZUA											
	Creches for Children of Working Women											
	090-fAeAAIAZaEVAEVAZ	1.14	0.00	2.29	1.14	4.58	3.43	4.58	2.29	2.29	21.74	98.00
	Non Salary Expenditure in District Sector											
	vA.YAAIAOPAA TP Schemes	3315.32	1837.84	3229.59	2592.23	3121.05	5886.92	3073.08	2138.29	2637.62	27831.94	94766.00
		579.00	237.00	406.00	179.00	421.00	597.00	391.00	179.00	201.00	3190.00	11675.00
		2736.32	1600.84	2823.59	2413.23	2700.05	5289.92	2682.08	1959.29	2436.62	24641.94	83091.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	Grand Total	3912.81	1946.60	3353.80	2673.41	3407.08	6223.44	3180.58	2206.93	2698.94	29603.59	99421.00
	Salary	642.00	302.00	464.00	215.00	475.00	646.00	439.00	190.00	236.00	3609.00	13076.00
	Non Salary	3270.81	1644.60	2889.80	2458.41	2932.08	5577.44	2741.58	2016.93	2462.94	25994.59	86345.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	AY 1 Total Vol.1	Grand Total
1	TP Schemes 2235-00-101-0-61 (2236-02-197-6-01) ICDS - National Nutrition Mission 090 - Non Salary Expenditure in District Sector 422 - Schedule Caste Sub Plan 423 - Tribal Sub Plan	10986.40	3493.51	6200.85	6672.92	5388.19	7721.16	7292.00	2973.06	4573.71	55301.80	215042.00
	MI	10986.40	3493.51	6200.85	6672.92	5388.19	7721.16	7292.00	2973.06	4573.71	55301.80	215042.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	10986.40	3493.51	6200.85	6672.92	5388.19	7721.16	7292.00	2973.06	4573.71	55301.80	215042.00
	Grand Total	10986.40	3493.51	6200.85	6672.92	5388.19	7721.16	7292.00	2973.06	4573.71	55301.80	215042.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2435-00-101-0-02 (2401-00-196-2-01) Oil Palm Cultivation in Potential States 100-ZP Schemes Financial Assistance/Relief 422-Sub Plan Schedule Caste Sub Plan 423-Vj Tribal Sub Plan 2435-00-101-0-03 (2401-00-196-6-13) National Oil seed and Oil Palm Mission 100-ZP Schemes Financial Assistance/Relief 422-Sub Plan Schedule Caste Sub Plan 423-Vj Tribal Sub Plan	0.00	0.00	0.00	0.00	6.00	0.00	5.00	0.00	0.00	11.00	60.10
2	2435-00-101-0-26 (2401-00-196-2-01) Executive Establishment 001-Mm Consolidated Salaries 033-C Daily-wages	251.74	280.30	390.45	334.59	440.45	596.46	355.16	209.88	289.59	3148.62	9933.00
		228.00	266.00	379.00	316.00	429.00	571.00	346.00	189.00	273.00	2997.00	8949.00
		10.00	4.00	0.00	6.00	0.00	6.00	0.00	6.00	4.00	36.00	328.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	090-Non Salary Expenditure in District Sector	13.74	10.30	11.45	12.59	11.45	19.46	9.16	14.88	12.59	115.62	656.00
4	2435-00-101-0-27 (2401-00-196-1-01) Establishment	144.72	119.72	131.58	116.72	247.01	338.01	219.72	103.43	98.43	1519.34	5304.00
	001-Mm Consolidated Salaries	139.00	114.00	127.00	111.00	239.00	330.00	214.00	100.00	95.00	1469.00	5019.00
5	090-Non Salary Expenditure in District Sector	5.72	5.72	4.58	5.72	8.01	8.01	5.72	3.43	3.43	50.34	285.00
	2435-00-101-0-28 (2401-00-196-2-01) Drip Irrigation - Subsidy for Horticultural Crops	32.00	50.00	140.00	30.00	55.00	60.00	65.00	10.00	10.00	452.00	1161.00
	100-z Financial Assistance/Relief	23.00	38.00	108.00	18.00	39.00	49.00	63.00	8.00	8.00	354.00	939.00
	422-Schedule Caste Sub Plan	6.00	9.00	23.00	8.00	11.00	7.00	1.00	2.00	2.00	69.00	154.00
	423-Tribal Sub Plan	3.00	3.00	9.00	4.00	5.00	4.00	1.00	0.00	0.00	29.00	68.00
6	2435-00-101-0-29 (2401-00-196-1-01) Other Agricultural Schemes	12.00	25.00	72.00	10.00	64.00	24.00	30.00	8.00	13.00	258.00	961.60
	090-Non Salary Expenditure in District Sector	9.00	20.00	69.00	6.00	47.00	21.00	26.00	3.00	7.00	208.00	763.10
	422-Schedule Caste Sub Plan	2.00	3.00	3.00	4.00	12.00	2.00	4.00	3.00	4.00	37.00	141.00
	423-Tribal Sub Plan	1.00	2.00	0.00	0.00	5.00	1.00	0.00	2.00	2.00	13.00	57.50

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
7	2435-00-101-0-31 (2401-00-196-1-01) Farm related Activities											
	090- Non Salary Expenditure in District Sector	9.00	11.00	25.00	16.00	13.00	23.00	40.00	9.00	10.00	156.00	522.45
8	2435-00-101-0-32 (2401-00-196-2-01) Horticulture Buildings											
	140- Minor Works	2.00	0.00	36.00	25.00	30.00	12.00	25.00	11.00	20.00	161.00	609.00
9	2435-00-101-0-33 (2401-00-196-1-01) Agricultural Office Buildings											
	140- Minor Works	35.00	4.00	30.00	0.00	15.00	19.00	15.00	10.00	10.00	138.00	633.50
10	2435-00-101-0-34 (2401-00-196-1-01) Organic Fertilizers	4.00	20.00	11.00	8.00	3.50	2.00	25.00	6.00	8.00	87.50	307.20
	100- Financial Assistance/Relief	3.00	15.00	8.00	6.00	3.50	1.50	22.00	3.00	5.00	67.00	236.20
	422- Schedule Caste Sub Plan	1.00	3.00	3.00	1.00	0.00	0.50	3.00	2.00	2.00	15.50	50.50
	423- Tribal Sub Plan	0.00	2.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	5.00	20.50
11	2435-00-101-0-35 (2401-00-196-2-01) Maintenance of Horticultural Farms											
	090- Non Salary Expenditure in District	3.00	5.00	16.00	2.00	10.00	5.00	10.00	20.00	5.00	76.00	287.50



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12	Sector 2435-00-101-0-36 (2401-00-196-2-01) Scheme for Seed Coconut Procurement and Nursery Maintenance 090-F Non Salary Expenditure in District Sector	2.00	0.00	14.00	2.00	7.50	6.00	6.00	6.00	3.00	46.50	166.53
13	2435-00-101-0-37 (2401-00-196-1-01) Agriculture Training Schools 001-Mm Consolidated Salaries 033-C Daily-wages 090-F Non Salary Expenditure in District Sector	0.00	10.29	1.14	9.16	1.14	4.32	8.01	2.29	7.43	43.78	237.00
14	2435-00-101-0-38 (2401-00-196-2-01) Publicity and Literature 090-F Non Salary Expenditure in District Sector	6.00	0.00	15.00	6.50	4.00	5.00	5.00	6.00	5.00	52.50	185.77
15	2435-00-101-0-39 (2401-00-196-2-01) Cold Storage Subvention 090-F Non Salary Expenditure in District Sector	7.00	0.00	0.00	0.50	2.60	0.00	0.00	0.00	0.00	10.10	66.10

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16	Non Salary Expenditure in District Sector 2435-00-101-0-40 (2401-00-196-1-01) Agricultural Farms and Development Centres 090-Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	3.00	18.00	69.90
17	Non Salary Expenditure in District Sector 2435-00-101-0-41 (2401-00-196-1-01) Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme 221-Materials and Supplies	0.00	0.00	0.00	0.00	0.50	0.00	2.00	0.00	1.00	3.50	11.35
	ZP Schemes	508.46	525.31	882.17	560.47	899.70	1094.79	825.89	401.60	483.45	6181.84	21203.00
		367.00	388.00	506.00	427.00	668.00	901.00	560.00	289.00	372.00	4478.00	14002.00
		141.46	137.31	376.17	133.47	231.70	193.79	265.89	112.60	111.45	1703.84	7201.00
18	TP Schemes 2435-00-101-0-61 (2401-00-197-1-01) Taluk Establishment 001-Consolidated Salaries 090-Non Salary Expenditure in District Sector	133.58	189.30	421.16	253.01	279.03	673.45	516.88	238.46	221.72	2926.59	10527.00
		129.00	179.00	412.00	245.00	263.00	662.00	502.00	219.00	216.00	2827.00	10181.00
		4.58	10.30	9.16	8.01	16.03	11.45	14.88	19.46	5.72	99.59	346.00

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19	2435-00-101-0-62 (2401-00-197-2-01) Assistance to Farmers	9.00	8.00	12.00	3.00	26.00	8.00	8.00	10.00	4.00	88.00	241.10
	100-Sub Plan Financial Assistance/Relief	7.00	6.00	9.00	2.00	22.00	5.00	6.00	7.00	2.00	66.00	187.10
	422-Sub Plan Schedule Caste Sub Plan	2.00	1.00	2.00	1.00	3.00	2.00	2.00	2.00	1.00	16.00	38.00
	423-Sub Plan Tribal Sub Plan	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	6.00	16.00
20	2435-00-101-0-63 (2401-00-197-1-01) Assistance to Farmers	7.00	15.00	12.00	7.00	7.00	12.00	10.00	7.00	5.00	82.00	237.96
	100-Sub Plan Financial Assistance/Relief	5.00	11.00	12.00	5.00	6.00	9.00	7.00	7.00	4.00	66.00	178.96
	422-Sub Plan Schedule Caste Sub Plan	1.00	3.00	0.00	1.00	1.00	2.00	2.00	0.00	1.00	11.00	40.50
	423-Sub Plan Tribal Sub Plan	1.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	5.00	18.50
21	2435-00-101-0-64 (2401-00-197-2-01) Training to Farmers	2.07	1.38	4.00	0.75	1.50	2.00	3.00	0.50	1.00	16.20	60.90
	015-Sub Plan Subsidiary Expenses	2.07	1.38	4.00	0.75	1.50	2.00	3.00	0.50	1.00	16.20	53.90
	422-Sub Plan Schedule Caste Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	423-Sub Plan Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
22	2435-00-101-0-65 (2401-00-197-1-01) Agricultural Fairs and Exhibitions											

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	Non Salary Expenditure in District Sector	4.94	8.00	5.00	0.00	0.00	8.00	4.00	0.50	3.00	33.44	69.04
	TP Schemes	156.59	221.68	454.16	263.76	313.53	703.45	541.88	256.46	234.72	3146.23	11136.00
		129.00	179.00	412.00	245.00	263.00	662.00	502.00	219.00	216.00	2827.00	10181.00
		27.59	42.68	42.16	18.76	50.53	41.45	39.88	37.46	18.72	319.23	955.00
	Grand Total	665.05	746.99	1336.33	824.23	1213.23	1798.24	1367.77	658.06	718.17	9328.07	32339.00
	Salary	496.00	567.00	918.00	672.00	931.00	1563.00	1062.00	508.00	588.00	7305.00	24183.00
	Non Salary	169.05	179.99	418.33	152.23	282.23	235.24	305.77	150.06	130.17	2023.07	8156.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2402-00-104-0-26 (2402-00-196-2-01) Watershed Development 001-Mm Consolidated Salaries 090-f	0.00	11.58	96.87	32.72	99.72	49.72	19.43	9.72	36.72	356.48	1286.02
2	District Watershed Development Office - Divisional & Other Establishment 001-Mm Consolidated Salaries 033-c Daily-wages 090-f	14.00	108.43	74.43	53.72	59.72	35.72	45.16	115.33	58.72	565.23	1867.98
		14.00	105.00	71.00	48.00	54.00	30.00	36.00	89.00	53.00	500.00	1715.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
		0.00	3.43	3.43	5.72	5.72	5.72	9.16	26.33	5.72	65.23	149.98
		14.00	120.01	171.30	86.44	159.44	85.44	64.59	125.05	95.44	921.71	3154.00
		14.00	112.00	161.00	75.00	148.00	74.00	52.00	93.00	84.00	813.00	2858.00
		0.00	8.01	10.30	11.44	11.44	11.44	12.59	32.05	11.44	108.71	296.00
3	TP Schemes 2402-00-104-0-61 (2402-00-197-1-01)											

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	Soil Conservation on Watershed Basis 090-Non Salary Expenditure in District Sector	2.29	1.14	6.87	2.29	1.14	4.58	2.29	2.29	2.29	25.18	79.00
	TP Schemes	2.29	1.14	6.87	2.29	1.14	4.58	2.29	2.29	2.29	25.18	79.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2.29	1.14	6.87	2.29	1.14	4.58	2.29	2.29	2.29	25.18	79.00
	<b>Grand Total</b>	<b>16.29</b>	<b>121.15</b>	<b>178.17</b>	<b>88.73</b>	<b>160.58</b>	<b>90.02</b>	<b>66.88</b>	<b>127.34</b>	<b>97.73</b>	<b>946.89</b>	<b>3233.00</b>
	<b>Salary</b>	<b>14.00</b>	<b>112.00</b>	<b>161.00</b>	<b>75.00</b>	<b>148.00</b>	<b>74.00</b>	<b>52.00</b>	<b>93.00</b>	<b>84.00</b>	<b>813.00</b>	<b>2858.00</b>
	<b>Non Salary</b>	<b>2.29</b>	<b>9.15</b>	<b>17.17</b>	<b>13.73</b>	<b>12.58</b>	<b>16.02</b>	<b>14.88</b>	<b>34.34</b>	<b>13.73</b>	<b>133.89</b>	<b>375.00</b>

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2403-00-101-0-26 (2403-00-196-1-01) Executive Establishment 001-Mm	743.19	81.61	102.90	173.75	159.75	192.19	169.77	105.57	171.61	1900.34	6721.86
2	Consolidated Salaries 090-F Non Salary Expenditure in District Sector 2403-00-101-0-27 (2403-00-196-1-01) Supply of Drugs, Chemicals & Equipments 222-Op	718.00	61.00	80.00	152.00	138.00	167.00	140.00	84.00	151.00	1691.00	6129.00
3	Non Salary Expenditure in District Sector 2403-00-101-0-28 (2403-00-196-1-01) Maintenance of Buildings 140-	25.19	20.61	22.90	21.75	21.75	25.19	29.77	21.57	20.61	209.34	592.86
4	Drugs and Chemicals 2403-00-101-0-30 (2403-00-196-1-01) Strengthening of Extension Units 090-F Non Salary Expenditure in District Sector 2403-00-101-0-32 (2403-00-196-1-01) Cattle Breeding Farm	70.00	75.00	85.00	90.00	130.00	150.00	100.00	65.00	96.00	861.00	3190.00
5	Maintenance of Buildings 140- Minor Works 2403-00-101-0-30 (2403-00-196-1-01) Strengthening of Extension Units 090-F Non Salary Expenditure in District Sector 2403-00-101-0-32 (2403-00-196-1-01) Cattle Breeding Farm	50.00	40.00	55.00	50.00	50.00	75.00	65.00	45.00	50.00	480.00	1513.00
6	Strengthening of Extension Units 090-F Non Salary Expenditure in District Sector 2403-00-101-0-32 (2403-00-196-1-01) Cattle Breeding Farm	10.00	20.00	15.00	20.00	17.00	25.00	18.00	10.00	20.00	155.00	508.00

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6	090-Non Salary Expenditure in District Sector 2403-00-103-0-31 (2403-00-196-1-01) 'Vj gAd' °AUAE EvGE° QUAA, APiÉ Rearing of 'Giri-Raja' Bird and Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14
	090-Non Salary Expenditure in District Sector 422-¥A²µeAw G¥AAiÉdÉÉ Schedule Caste Sub Plan	16.00	13.20	13.00	14.00	20.00	40.00	15.00	13.00	23.00	167.20	514.00
	090-Non Salary Expenditure in District Sector 423-Vj dEAG¥AAiÉdÉÉ Tribal Sub Plan	9.00	10.20	8.00	9.00	13.00	26.00	13.00	10.00	17.00	115.20	369.00
		5.00	2.00	4.00	3.00	5.00	10.00	2.00	2.00	4.00	37.00	99.00
		2.00	1.00	1.00	2.00	2.00	4.00	0.00	1.00	2.00	15.00	46.00
7	f.¥AAiR°PBAUA MI IO ZP Schemes	889.19	229.81	270.90	347.75	376.75	482.19	367.77	238.57	360.61	3563.54	12448.00
		718.00	61.00	80.00	152.00	138.00	167.00	140.00	84.00	151.00	1691.00	6129.00
		171.19	168.81	190.90	195.75	238.75	315.19	227.77	154.57	209.61	1872.54	6319.00
7	vA.¥AAiR°PBAUA TP Schemes 2403-00-101-0-61 (2403-00-197-1-01) UAKAAt ¥AAE ÉA±Á ÉAAAB vGEiM° BA° AACC° AUAAB vA°EBA ° A ÉAOµAS°AiAUABAN ° A°leDUÉ, A° BA Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries	1055.88	1146.74	1475.17	1045.74	1562.88	2535.48	1701.46	1223.74	1051.74	12798.83	37667.00
	001-MmAgÉ° ÉVAA Consolidated Salaries	1041.00	1133.00	1450.00	1032.00	1504.00	2508.00	1651.00	1210.00	1038.00	12567.00	36919.00
	033-cEBA° Daily-wages	0.00	0.00	8.00	0.00	44.00	0.00	31.00	0.00	0.00	83.00	416.00



Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
8	090-Non Salary Expenditure in District Sector 2403-00-101-0-63 (2403-00-197-1-01) Disposal of Bio-Medical Waste	14.88	13.74	17.17	13.74	14.88	27.48	19.46	13.74	13.74	148.83	332.00
9	090-Non Salary Expenditure in District Sector 2403-00-101-0-64 (2403-00-197-1-01) Organisation of Sterile/Infertile Live Stock Camps	5.15	2.00	3.00	5.00	3.00	8.00	10.00	4.00	15.00	55.15	182.60
	090-Non Salary Expenditure in District Sector	10.00	10.40	15.00	13.00	18.00	26.00	15.60	10.40	20.00	138.40	477.40
	TP Schemes	1071.03	1159.14	1493.17	1063.74	1583.88	2569.48	1727.06	1238.14	1086.74	12992.38	38327.00
		1041.00	1133.00	1450.00	1032.00	1504.00	2508.00	1651.00	1210.00	1038.00	12567.00	36919.00
		30.03	26.14	43.17	31.74	79.88	61.48	76.06	28.14	48.74	425.38	1408.00
	Grand Total	1960.22	1388.95	1764.07	1411.49	1960.63	3051.67	2094.83	1476.71	1447.35	16555.92	50775.00
	Salary	1759.00	1194.00	1530.00	1184.00	1642.00	2675.00	1791.00	1294.00	1189.00	14258.00	43048.00
	Non Salary	201.22	194.95	234.07	227.49	318.63	376.67	303.83	182.71	258.35	2297.92	7727.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2405-00-101-0-26 (2405-00-196-1-01)	101.72	69.72	52.72	54.72	96.72	86.72	55.72	45.72	44.72	608.48	1778.00
	District and Other Establishments											
	001-Mm	91.00	60.00	36.00	41.00	74.00	70.00	42.00	33.00	32.00	479.00	1481.00
	Consolidated Salaries											
	033-c	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	21.00
	Daily-wages											
	034-U	0.00	4.00	11.00	8.00	17.00	11.00	8.00	7.00	7.00	73.00	144.00
	Contract/Outsource											
	090-f	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	5.72	51.48	132.00
2	Construction & Maintenance of Fisheries Buildings & Facilities											
	140-	2.00	10.00	4.00	35.00	12.00	15.00	20.00	7.00	30.00	135.00	418.00
3	Minor Works											
	2405-00-101-0-28 (2405-00-196-1-01)	9.00	17.00	15.00	32.00	30.00	29.00	30.00	15.00	25.00	202.00	575.30
	Assistance to Inland Fisheries Development											
	090-f	6.00	10.00	6.00	26.00	24.00	18.00	20.00	9.00	19.00	138.00	434.30
	Non Salary Expenditure in District Sector											
	422-	2.00	4.00	8.00	5.00	4.00	8.00	6.00	4.00	4.00	45.00	98.00
	Schedule Caste Sub Plan											
	423-Vj	1.00	3.00	1.00	1.00	2.00	3.00	4.00	2.00	2.00	19.00	43.00
	Tribal Sub Plan											

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
4	2405-00-101-0-30 (2405-00-196-1-01) ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು Assistance for Construction of Fish Markets and Marketing of Fish 100-ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು Financial Assistance/Relief	5.00	4.20	1.00	4.00	8.50	3.00	2.00	4.00	10.00	41.70	157.50
5	2405-00-101-0-32 (2405-00-196-1-01) ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು Exhibitions and Training 090-ಫಂಡ್ ಅಡಿಯಲ್ಲಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು Non Salary Expenditure in District Sector	1.00	1.00	1.50	5.00	3.50	5.00	3.00	2.00	4.00	26.00	91.20
	ಫಂಡ್ ಅಡಿಯಲ್ಲಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು ZP Schemes	118.72	101.92	74.22	130.72	150.72	138.72	110.72	73.72	113.72	1013.18	3020.00
	ಫಂಡ್ ಅಡಿಯಲ್ಲಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು	91.00	60.00	36.00	41.00	74.00	70.00	42.00	33.00	32.00	479.00	1481.00
	ಫಂಡ್ ಅಡಿಯಲ್ಲಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು	27.72	41.92	38.22	89.72	76.72	68.72	68.72	40.72	81.72	534.18	1539.00
	MI ಅಡಿಯಲ್ಲಿ ಒಟ್ಟು Grand Total	118.72	101.92	74.22	130.72	150.72	138.72	110.72	73.72	113.72	1013.18	3020.00
	ಫಂಡ್ ಅಡಿಯಲ್ಲಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು Salary	91.00	60.00	36.00	41.00	74.00	70.00	42.00	33.00	32.00	479.00	1481.00
	ಫಂಡ್ ಅಡಿಯಲ್ಲಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಹಾಯಕ ನಿರ್ದೇಶಕರು Non Salary	27.72	41.92	38.22	89.72	76.72	68.72	68.72	40.72	81.72	534.18	1539.00

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1	ZP Schemes 2406-00-101-0-26 (2406-01-196-1-01) Social Forestry 001-Mm Consolidated Salaries 033-c Daily-wages 034-U Contract/Outsource 090-f Non Salary Expenditure in District Sector	156.46	165.39	250.75	146.53	154.94	433.08	198.97	141.53	200.29	1847.94	8948.00
2	Social Forestry 090-f Non Salary Expenditure in District Sector	112.00	73.00	96.00	58.00	86.00	187.00	103.00	56.00	74.00	845.00	3295.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1935.00
		25.00	34.00	54.00	29.00	22.00	40.00	33.00	26.00	45.00	308.00	1125.00
		19.46	58.39	100.75	59.53	46.94	206.08	62.97	59.53	81.29	694.94	2593.00
3	Buildings 140- Minor Works	244.79	154.00	284.00	264.00	114.00	404.00	354.00	164.00	274.00	2256.79	6737.00
		46.00	40.00	20.00	25.00	18.00	30.00	25.00	60.00	30.00	294.00	894.00
		447.25	359.39	554.75	435.53	286.94	867.08	577.97	365.53	504.29	4398.73	16579.00
		112.00	73.00	96.00	58.00	86.00	187.00	103.00	56.00	74.00	845.00	3295.00
		335.25	286.39	458.75	377.53	200.94	680.08	474.97	309.53	430.29	3553.73	13284.00

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	Grand Total	447.25	359.39	554.75	435.53	286.94	867.08	577.97	365.53	504.29	4398.73	16579.00
	Salary	112.00	73.00	96.00	58.00	86.00	187.00	103.00	56.00	74.00	845.00	3295.00
	Non Salary	335.25	286.39	458.75	377.53	200.94	680.08	474.97	309.53	430.29	3553.73	13284.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2425-00-101-0-28 (2425-00-196-1-01) Assistance to Various Co-operative Societies/NCDC Scheme Financial Assistance/Relief	3.00	4.00	3.00	2.50	7.00	1.00	3.00	2.00	0.00	25.50	96.99
2	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women Non Salary Expenditure in District Sector	5.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	6.50	73.75
3	Share Capital Assistance to Various Categories of Co-operative societies Non Salary Expenditure in District Sector	0.00	6.00	0.00	5.00	4.00	2.00	3.00	4.00	3.00	27.00	121.38
4	Share Capital to Other Cooperatives Non Salary Expenditure in District	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	3.00	9.00	32.60







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1	TP Schemes 2501-00-102-0-61 (2501-01-197-1-01) SGSY Monitoring Cell - Block Assistance To ZPs & TPs 090- Non Salary Expenditure in District Sector	2.29	2.29	4.58	1.14	2.29	5.72	4.58	0.00	1.14	24.03	103.00
	MI	2.29	2.29	4.58	1.14	2.29	5.72	4.58	0.00	1.14	24.03	103.00
	TP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2.29	2.29	4.58	1.14	2.29	5.72	4.58	0.00	1.14	24.03	103.00
2	GP Schemes 2501-00-101-0-05 (2501-01-198-6-03) National Rural Livelihood Mission - DRDA Administration Charges 090- Non Salary Expenditure in District Sector 422- Schedule Caste Sub Plan 423- Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10200.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6700.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00

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	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10200.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10200.00
	Grand Total	2.29	2.29	4.58	1.14	2.29	5.72	4.58	0.00	1.14	24.03	10303.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	2.29	2.29	4.58	1.14	2.29	5.72	4.58	0.00	1.14	24.03	10303.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2505-00-101-0-11 (2505-60-196-6-04) National Rural Employment Guarantee Scheme 090-Non Salary Expenditure in District Sector 422-Schedule Caste Sub Plan 423-Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174000.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174000.00
	Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116000.00
	Schedule Caste Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36400.00
	Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21600.00
	MI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174000.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174000.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174000.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2515-00-101-0-01 (2515-00-196-6-06) DRDA - Administrative Charges 103- Grants-in-Aid-General	183.13	127.91	199.00	113.00	211.00	168.50	175.00	162.00	100.00	1439.54	4835.00
2	2515-00-101-0-26 (2515-00-196-1-05) Provision for Vacant Posts & Medical Reimbursement 001-Mm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7500.00
3	Consolidated Salaries 021- Reimbursement of Medical Expenses 2515-00-101-0-28 (2515-00-196-1-05) Zilla Panchayat Maintenance Grants 001-Mm	119.00	74.00	134.00	86.00	140.00	161.00	131.00	77.00	64.00	986.00	11049.00
4	Consolidated Salaries 090- Non Salary Expenditure in District Sector 2515-00-101-0-29 (2515-00-196-1-14) Construction and Maintenance of Zilla Panchayat Office Buildings	191.61	265.32	294.98	175.03	273.61	239.48	218.75	187.03	184.17	2029.98	6206.62
		92.00	168.00	145.00	80.00	174.00	133.00	118.00	92.00	88.00	1090.00	3231.00
		99.61	97.32	149.98	95.03	99.61	106.48	100.75	95.03	96.17	939.98	2975.62

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
5	140- Minor Works 2515-00-101-0-30 (2515-00-196-1-05) Reimbursement of Medical Expenses	210.00	250.00	85.00	70.00	80.00	70.00	200.00	40.00	70.00	1075.00	4285.00
6	021- Reimbursement of Medical Expenses 2515-00-101-0-31 (2515-00-196-1-22) Development Grants to Zilla Panchayat	10.00	15.00	25.00	11.00	15.00	29.00	10.00	11.00	20.00	146.00	639.00
7	090- Non Salary Expenditure in District Sector 2515-00-101-0-35 (2515-00-196-1-05) Honorarium to President, Vice President & Members of Zilla Panchayaths	30.00	20.00	40.00	15.00	35.00	15.00	15.00	8.00	10.00	188.00	716.00
	324- Honorarium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1632.38
	ZP Schemes	743.74	752.23	777.98	470.03	754.61	682.98	749.75	485.03	448.17	5864.52	29363.00
		92.00	168.00	145.00	80.00	174.00	133.00	118.00	92.00	88.00	1090.00	10731.00
		651.74	584.23	632.98	390.03	580.61	549.98	631.75	393.03	360.17	4774.52	18632.00
8	TP Schemes 2515-00-102-0-61 (2515-00-197-1-10)	1099.67	1132.87	1652.58	1349.62	1900.88	2747.26	1915.01	1144.53	1225.84	14168.26	47408.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	Taluk Panchayath Maintenance Grants 001-Mm	1047.00	1047.00	1569.00	1242.00	1807.00	2603.00	1828.00	1085.00	1156.00	13384.00	44822.00
9	Consolidated Salaries 090-F Non Salary Expenditure in District Sector 2515-00-102-0-62 (2515-00-197-1-07) Untied Grants to Talukas 059-Ev	52.67	85.87	83.58	107.62	93.88	144.26	87.01	59.53	69.84	784.26	2586.00
10	Other Expenses 2515-00-102-0-63 (2515-00-197-1-10) Provision for Vacant Posts & Medical Reimbursement 001-Mm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17700.00
11	Reimbursement of Medical Expenses 2515-00-102-0-66 (2515-00-197-1-22) Development Grants to Taluk Panchayat 090-F Non Salary Expenditure in District Sector	654.00	358.00	635.00	545.00	692.00	1024.00	663.00	385.00	447.00	5403.00	59373.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41000.00
		654.00	358.00	635.00	545.00	692.00	1024.00	663.00	385.00	447.00	5403.00	18373.00
		30.00	20.00	20.00	21.00	35.00	40.00	24.00	16.00	20.00	226.00	789.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
12	2515-00-102-0-69 (2515-00-197-1-10) Honorarium to President, Vice President & Members of Taluka Panchayaths 324-U Honorarium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1490.00
	TP Schemes	1783.67	1510.87	2307.58	1915.62	2627.88	3811.26	2602.01	1545.53	1692.84	19797.26	126760.00
		1047.00	1047.00	1569.00	1242.00	1807.00	2603.00	1828.00	1085.00	1156.00	13384.00	85822.00
		736.67	463.87	738.58	673.62	820.88	1208.26	774.01	460.53	536.84	6413.26	40938.00
13	GP Schemes 2515-00-103-0-91 (2515-00-198-1-07) Grants to Grama Panchayats (Untied Grants) 059-Ev Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90299.00
14	2515-00-103-0-93 (2515-00-198-1-08) Payments Under The Karnataka Guarantee of Services Act - Compensatory Cost 060- Compensatory Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
15	2515-00-103-0-94 (2515-00-198-1-10)											

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
16	Royalty on Sand Mining to be Passed on to GPs 090-F Non Salary Expenditure in District Sector 2515-00-103-0-96 (2515-00-198-6-11) XIV FCG Basic Grants 059-EV Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.00
17	Grants to Grama Panchyaths for Securitization of Electricity Arrears 059-EV Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185602.00
18	Honorarium to President, Vice President & Members of Grama Panchayaths 324-UE Honorarium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13820.00
19	XIV FCG -Performance Grants											



Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	090- Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23408.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345679.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345679.00
	<b>Grand Total</b>	<b>2527.41</b>	<b>2263.10</b>	<b>3085.56</b>	<b>2385.65</b>	<b>3382.49</b>	<b>4494.24</b>	<b>3351.76</b>	<b>2030.56</b>	<b>2141.01</b>	<b>25661.78</b>	<b>501802.00</b>
	<b>Salary</b>	<b>1139.00</b>	<b>1215.00</b>	<b>1714.00</b>	<b>1322.00</b>	<b>1981.00</b>	<b>2736.00</b>	<b>1946.00</b>	<b>1177.00</b>	<b>1244.00</b>	<b>14474.00</b>	<b>96553.00</b>
	<b>Non Salary</b>	<b>1388.41</b>	<b>1048.10</b>	<b>1371.56</b>	<b>1063.65</b>	<b>1401.49</b>	<b>1758.24</b>	<b>1405.76</b>	<b>853.56</b>	<b>897.01</b>	<b>11187.78</b>	<b>405249.00</b>

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	GP Schemes 2551-00-101-0-01 (2551-01-198-6-02) Integrated Development of Western Ghat Region 090 - Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	MI Grand Total
1	ZP Schemes 2702-00-101-0-26 (2702-80-196-1-02) Annual Maintenance and Repairs 200- Maintenance Expenditure	48.09	87.01	26.33	137.39	312.56	152.27	26.33	0.00	137.39	927.37	2189.07
2	Survey 090- Non Salary Expenditure in District Sector	0.00	6.87	8.01	4.58	6.87	12.59	4.58	3.43	5.72	52.65	134.00
3	New Supplies 226- Cost of Materials and Equipment supplied by GOI	10.30	10.30	5.72	5.72	10.30	10.30	5.72	0.00	5.72	64.08	213.97
4	Survey Works Minor Irrigation 090- Non Salary Expenditure in District Sector	4.58	4.58	2.29	2.29	4.58	4.58	2.29	0.00	2.29	27.48	85.96
	ZP Schemes	62.97	108.76	42.35	149.98	334.31	179.74	38.92	3.43	151.12	1071.58	2623.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		62.97	108.76	42.35	149.98	334.31	179.74	38.92	3.43	151.12	1071.58	2623.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
5	GP Schemes 2702-00-101-0-91 (2702-80-198-1-02) Deepening of Wells and Construction of Tanks 140- Minor Works 2702-00-101-0-92 (2702-80-198-1-02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	95.00
6	Ganga Kalyan Schemes 090- Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	127.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	127.00
	<b>Grand Total</b>	<b>62.97</b>	<b>108.76</b>	<b>42.35</b>	<b>149.98</b>	<b>334.31</b>	<b>179.74</b>	<b>38.92</b>	<b>3.43</b>	<b>191.12</b>	<b>1111.58</b>	<b>2750.00</b>
	<b>Salary</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Non Salary</b>	<b>62.97</b>	<b>108.76</b>	<b>42.35</b>	<b>149.98</b>	<b>334.31</b>	<b>179.74</b>	<b>38.92</b>	<b>3.43</b>	<b>191.12</b>	<b>1111.58</b>	<b>2750.00</b>

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2810-00-101-0-01 (2810-60-196-6-01) Bio - gas Development 100- Financial Assistance/Relief	10.00	20.00	5.00	10.00	40.00	10.00	20.00	5.00	20.00	140.00	470.00
	MI	10.00	20.00	5.00	10.00	40.00	10.00	20.00	5.00	20.00	140.00	470.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		10.00	20.00	5.00	10.00	40.00	10.00	20.00	5.00	20.00	140.00	470.00
2	GP Schemes 2810-00-101-0-91 (2810-01-198-1-01) Solar Lights 059- Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
3	Anila Yojane 059- Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
	MI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	Grand Total	10.00	20.00	5.00	10.00	40.00	10.00	20.00	5.00	20.00	140.00	970.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	10.00	20.00	5.00	10.00	40.00	10.00	20.00	5.00	20.00	140.00	970.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 2851-00-104-0-30 (2851-00-196-1-01)	18.00	60.00	50.00	52.00	15.00	80.00	11.00	50.00	80.00	416.00	927.50
	Assistance to Sericulturists 100-zAA, AAiAAYAA ° AgA	14.00	45.00	35.00	44.00	12.00	65.00	6.00	37.00	62.00	320.00	743.50
	Financial Assistance/Relief 422-¥AAµAeAw G¥AAiEAdEE	3.00	11.00	9.00	5.00	2.00	9.00	4.00	9.00	12.00	64.00	126.50
	Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE	1.00	4.00	6.00	3.00	1.00	6.00	1.00	4.00	6.00	32.00	57.50
2	Tribal Sub Plan 2851-00-107-0-26 (2851-00-196-1-01)	227.40	532.43	290.50	234.74	201.85	275.46	176.98	390.66	280.10	2610.12	7612.64
	Administration 001-MmAgEa EAA	144.00	252.00	155.00	102.00	108.00	151.00	93.00	220.00	131.00	1356.00	4195.00
	Consolidated Salaries 033-C EAA °	17.00	40.00	13.00	14.00	16.00	22.00	13.00	34.00	14.00	183.00	656.00
	Daily-wages 034-UAAUE/ ° EGAUUE	0.00	0.00	0.00	26.00	0.00	4.00	0.00	5.00	0.00	35.00	54.00
	Contract/Outsource 090-f Aea AAiAZAea EAAEVAa ZAA	66.40	240.43	122.50	92.74	77.85	98.46	70.98	131.66	135.10	1036.12	2707.64
3	Non Salary Expenditure in District Sector 2851-00-107-0-27 (2851-00-196-2-01)	41.50	50.51	31.00	46.00	51.76	56.00	32.89	30.50	42.50	382.66	1093.59
	District Industries Centre 001-MmAgEa EAA	4.00	27.00	6.00	11.00	23.00	25.00	12.00	6.00	20.00	134.00	418.00
	Consolidated Salaries 033-C EAA °	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
	Daily-wages 090-f Aea AAiAZAea EAAEVAa ZAA	34.50	19.81	20.00	30.00	25.01	27.00	18.89	17.50	16.30	209.01	589.27
	Non Salary Expenditure in District											

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	Sector											
	422-µA²µAeAw GYAAiEAdEÉ	2.00	2.70	4.00	3.00	2.70	3.00	2.00	5.00	3.50	27.90	48.57
	Schedule Caste Sub Plan											
	423-Vj dEAGYAAiEAdEÉ	1.00	1.00	1.00	2.00	1.05	1.00	0.00	2.00	2.70	11.75	29.75
	Tribal Sub Plan											
4	2851-00-107-0-28 (2851-00-196-1-01)	4.58	3.43	16.58	65.48	2.29	96.72	0.00	19.43	9.16	217.67	561.60
	«±AAAPi , AAiAZAPAAOI PAgEUE											
	a AAiA AiEAdEÉ- °AvA2											
	Karnataka Sericulture Project - World Bank Assistance - Phase-II											
	001-MmAgEa EVAA	0.00	0.00	12.00	38.00	0.00	91.00	0.00	16.00	0.00	157.00	446.00
	Consolidated Salaries											
	090-f AeA AAiAZAeA EVAAZAA	4.58	3.43	4.58	27.48	2.29	5.72	0.00	3.43	9.16	60.67	115.60
	Non Salary Expenditure in District Sector											
5	2851-00-107-0-29 (2851-00-196-2-01)	20.87	38.62	38.16	27.33	28.33	23.18	30.89	18.43	31.47	257.28	722.11
	PEUAa AVU PAAPAiUAUEa EVAA±A											
	Salary Component to Handloom and Textiles											
	001-MmAgEa EVAA	14.00	29.00	29.00	20.00	21.00	17.00	27.00	15.00	23.00	195.00	541.00
	Consolidated Salaries											
	034-UAVUE/ °EgAAVUE	0.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	2.00	12.00	46.00
	Contract/Outsource											
	090-f AeA AAiAZAeA EVAAZAA	6.87	7.62	9.16	5.33	5.33	4.18	1.89	3.43	6.47	50.28	135.11
	Non Salary Expenditure in District Sector											
6	2851-00-107-0-31 (2851-00-196-2-01)	16.00	25.00	12.00	16.00	6.00	15.00	6.00	14.00	20.00	130.00	324.45
	PEUAGCP EUUE, AAiA											
	Assistance to Handloom Industries											
	100-zAA, AAiAZA °AgA	10.00	20.00	12.00	14.00	6.00	13.00	4.00	7.00	14.00	100.00	265.95
	Financial Assistance/Relief											



Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
7	422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-32 (2851-00-196-2-01) aWbGAPAPAPAIÖUÄÜE GavAAV Azsj vA APÄE. ÖsgAdÄ Supply of Improved Appliances - Professional Artisans-Free of Cost 090-f~ÄeªAAiAZeªEVAEVAªZÜAA	5.00	3.00	0.00	2.00	0.00	1.00	2.00	5.00	4.00	22.00	43.00
	422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-33 (2851-00-196-1-01) eEÄ APÄE Apiculture 001-MmÄGÉªEVAÄ	1.00	2.00	0.00	0.00	0.00	1.00	0.00	2.00	2.00	8.00	15.50
	090-f~ÄeªAAiAZeªEVAEVAªZÜAA Non Salary Expenditure in District Sector 422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-33 (2851-00-196-1-01) eEÄ APÄE Apiculture 001-MmÄGÉªEVAÄ	20.00	10.00	12.00	14.00	15.00	16.00	4.00	12.00	17.50	120.50	468.00
	090-f~ÄeªAAiAZeªEVAEVAªZÜAA Non Salary Expenditure in District Sector 100-zÄA, AAÄiAYª°AgÄ Financial Assistance/Relief 422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-34 (2851-00-196-2-01) «ZAgAUÉÄTjUÄÄ PEVEÄvÄÜAAªAVÜ ªAVÜªÄÄEÜAA	17.00	7.50	8.00	9.00	11.00	12.00	2.00	8.00	10.50	85.00	359.50
8	422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-33 (2851-00-196-1-01) eEÄ APÄE Apiculture 001-MmÄGÉªEVAÄ	2.00	1.50	3.00	3.00	3.00	3.00	2.00	2.00	4.50	24.00	72.00
	090-f~ÄeªAAiAZeªEVAEVAªZÜAA Non Salary Expenditure in District Sector 100-zÄA, AAÄiAYª°AgÄ Financial Assistance/Relief 422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-34 (2851-00-196-2-01) «ZAgAUÉÄTjUÄÄ PEVEÄvÄÜAAªAVÜ ªAVÜªÄÄEÜAA	1.00	1.00	1.00	2.00	1.00	1.00	0.00	2.00	2.50	11.50	36.50
	090-f~ÄeªAAiAZeªEVAEVAªZÜAA Non Salary Expenditure in District Sector 100-zÄA, AAÄiAYª°AgÄ Financial Assistance/Relief 422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-34 (2851-00-196-2-01) «ZAgAUÉÄTjUÄÄ PEVEÄvÄÜAAªAVÜ ªAVÜªÄÄEÜAA	11.14	13.29	0.00	2.29	18.50	7.00	0.00	2.00	7.29	61.51	231.26
	090-f~ÄeªAAiAZeªEVAEVAªZÜAA Non Salary Expenditure in District Sector 100-zÄA, AAÄiAYª°AgÄ Financial Assistance/Relief 422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-34 (2851-00-196-2-01) «ZAgAUÉÄTjUÄÄ PEVEÄvÄÜAAªAVÜ ªAVÜªÄÄEÜAA	0.00	9.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	14.00	99.00
	090-f~ÄeªAAiAZeªEVAEVAªZÜAA Non Salary Expenditure in District Sector 100-zÄA, AAÄiAYª°AgÄ Financial Assistance/Relief 422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-34 (2851-00-196-2-01) «ZAgAUÉÄTjUÄÄ PEVEÄvÄÜAAªAVÜ ªAVÜªÄÄEÜAA	1.14	2.29	0.00	2.29	3.00	0.00	0.00	0.00	2.29	11.01	37.63
	100-zÄA, AAÄiAYª°AgÄ Financial Assistance/Relief 422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-34 (2851-00-196-2-01) «ZAgAUÉÄTjUÄÄ PEVEÄvÄÜAAªAVÜ ªAVÜªÄÄEÜAA	10.00	2.00	0.00	0.00	8.75	7.00	0.00	2.00	5.00	34.75	79.20
	422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-34 (2851-00-196-2-01) «ZAgAUÉÄTjUÄÄ PEVEÄvÄÜAAªAVÜ ªAVÜªÄÄEÜAA	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	9.43
9	422-µA²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan 2851-00-107-0-34 (2851-00-196-2-01) «ZAgAUÉÄTjUÄÄ PEVEÄvÄÜAAªAVÜ ªAVÜªÄÄEÜAA	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.75	6.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	AY 1 Total Vol.1	MI Grand Total
10	Seminars, Field Days and Exhibitions 090-f-aeAAIAZaeEVAEGA ZVAA Non Salary Expenditure in District Sector 2851-00-107-0-39 (2851-00-196-2-01) AUEAJ PEAPAEAPAAOUAA EJ zAVÉ PAAPAAOUAESrO, AAIAZAA	12.00	11.00	0.00	10.00	5.00	9.00	4.00	5.00	12.00	68.00	203.00
11	Interest Subsidy for Artisans including Artisans of Tiny Industries 100-zBA, AAIAIYJ° AgA Financial Assistance/Relief 2851-00-107-0-42 (2851-00-196-2-01) PEA°AgAGUEEA°A°APEAZA	0.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00	3.00	8.00	13.00
12	Kolar Wool Spinning Centre 090-f-aeAAIAZaeEVAEGA ZVAA Non Salary Expenditure in District Sector 4851-00-101-0-37 (2851-00-196-2-01) PEUA, AAj, E, EUAAe, AAögZA µgA°Ev	0.00	0.00	0.00	4.58	0.00	0.00	0.00	0.00	0.00	4.58	6.57
13	Govt Share in Handloom Co-op Societies 090-f-aeAAIAZaeEVAEGA ZVAA Non Salary Expenditure in District Sector 6851-00-105-0-41 (2851-00-196-2-01) «zAvi°AA, AAj, AVBAUE aME°EvA, EPAiAOUAA	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	1.00	9.00	18.30
	Infrastructure Facilities to Powerloom Co-operatives											

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	394- Loans	2.00	0.00	0.00	3.73	0.00	0.00	2.00	3.00	2.00	12.73	22.98
	ZP Schemes	375.49	744.28	450.24	478.15	343.73	579.36	269.76	551.02	506.02	4298.05	12205.00
		162.00	317.00	202.00	171.00	157.00	284.00	132.00	257.00	174.00	1856.00	5699.00
		213.49	427.28	248.24	307.15	186.73	295.36	137.76	294.02	332.02	2442.05	6506.00
14	TP Schemes 2851-00-104-0-61 (2851-00-197-1-01) Production/Productivity Linked Incentives 100- Financial Assistance/Relief											
		3.20	5.00	3.00	1.00	0.70	13.00	0.50	10.00	18.00	54.40	121.00
	TP Schemes	3.20	5.00	3.00	1.00	0.70	13.00	0.50	10.00	18.00	54.40	121.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		3.20	5.00	3.00	1.00	0.70	13.00	0.50	10.00	18.00	54.40	121.00
	Grand Total	378.69	749.28	453.24	479.15	344.43	592.36	270.26	561.02	524.02	4352.45	12326.00
	Salary	162.00	317.00	202.00	171.00	157.00	284.00	132.00	257.00	174.00	1856.00	5699.00
	Non Salary	216.69	432.28	251.24	308.15	187.43	308.36	138.26	304.02	350.02	2496.45	6627.00

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1	ZP Schemes 2852-00-101-0-26 (2852-80-196-1-01) Artisan Training Institutes 001-MmÁÉª ÈVÀÀ Consolidated Salaries 090-f`ÀªRAIÀZªªÈVÀÈVÀªZªª	0.00	10.87	32.29	0.00	21.43	36.01	7.58	13.58	4.58	126.34	365.00
	MI ÀÖªÀª	0.00	10.87	32.29	0.00	21.43	36.01	7.58	13.58	4.58	126.34	365.00
	ªÈVÀÀ	0.00	4.00	30.00	0.00	18.00	28.00	3.00	9.00	0.00	92.00	253.00
	ªÈVÀÈVÀ	0.00	6.87	2.29	0.00	3.43	8.01	4.58	4.58	4.58	34.34	112.00
	MI ÀÖªÀª	0.00	10.87	32.29	0.00	21.43	36.01	7.58	13.58	4.58	126.34	365.00
	ªÈVÀÀ	0.00	4.00	30.00	0.00	18.00	28.00	3.00	9.00	0.00	92.00	253.00
	ªÈVÀÈVÀ	0.00	6.87	2.29	0.00	3.43	8.01	4.58	4.58	4.58	34.34	112.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 3054-00-101-0-28 (3054-80-196-1-01) Maintenance Grants for Rural Roads 200- Maintenance Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20442.00
2	3054-00-101-0-29 (3054-80-196-1-03) Mukhyamantri Grameena Raste Abhivrudhi Yojane 172-g Roads	265.00	450.00	640.00	370.00	650.00	775.00	625.00	280.00	360.00	4415.00	15550.00
	ZP Schemes MI EV	265.00	450.00	640.00	370.00	650.00	775.00	625.00	280.00	360.00	4415.00	35992.00
	ZP Schemes EV EV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ZP Schemes EV EV	265.00	450.00	640.00	370.00	650.00	775.00	625.00	280.00	360.00	4415.00	35992.00
3	TP Schemes 3054-00-101-0-62 (3054-80-197-1-01) Concreting/Asphalting of Roads in Village Limits 140- Minor Works	50.00	16.00	25.00	14.00	0.00	20.00	24.00	16.00	20.00	185.00	852.00
	TP Schemes MI EV	50.00	16.00	25.00	14.00	0.00	20.00	24.00	16.00	20.00	185.00	852.00
	TP Schemes EV EV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TP Schemes EV EV	50.00	16.00	25.00	14.00	0.00	20.00	24.00	16.00	20.00	185.00	852.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
	Grand Total	315.00	466.00	665.00	384.00	650.00	795.00	649.00	296.00	380.00	4600.00	36844.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	315.00	466.00	665.00	384.00	650.00	795.00	649.00	296.00	380.00	4600.00	36844.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 3425-00-101-0-26 (3425-60-196-1-01) Natural Resources Data Management System 090-f Non Salary Expenditure in District Sector	20.00	12.50	10.00	6.00	6.00	8.00	5.00	5.00	6.00	78.50	233.00
	ZP Schemes	20.00	12.50	10.00	6.00	6.00	8.00	5.00	5.00	6.00	78.50	233.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	20.00	12.50	10.00	6.00	6.00	8.00	5.00	5.00	6.00	78.50	233.00
	Grand Total	20.00	12.50	10.00	6.00	6.00	8.00	5.00	5.00	6.00	78.50	233.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 3451-00-101-0-26 (3451-00-196-1-01) Planning Board 001-Mm Consolidated Salaries 090-F	50.58	66.58	54.58	30.58	71.58	73.58	40.58	42.43	3.43	433.92	1293.51
2	Executive Establishment of District Planning Committees 090-F	6.00	8.00	9.00	7.00	5.00	8.00	6.00	7.00	5.00	61.00	221.70
3	Audit Fee Payable to the Accountant General 090-F	8.01	12.59	6.87	11.45	7.72	12.59	6.87	0.00	0.00	66.10	227.49
4	Vehicular Support to CPOs 090-F	5.20	3.60	4.00	3.00	3.00	3.60	4.00	3.00	4.00	33.40	120.10





Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 3456-00-101-0-26 (3456-00-196-1-01) Opening of small branches & construction of business premises Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00

Sl. No	Head of Account and Link Code	Bengaluru (Urban) 401	Bengaluru (Rural) 402	Chitradurga 403	Kolar 404	Shivamogga 405	Tumakuru 406	Davanagere 451	Ramnagara 452	Chikka Ballapura 453	Total Vol.1	Grand Total
1	ZP Schemes 3475-00-101-0-27 (3475-00-196-1-01) Market Infrastructure Scheme 140- Minor Works	0.00	30.00	18.00	35.00	23.00	20.00	15.00	15.00	35.00	191.00	651.00
	ZP Schemes	0.00	30.00	18.00	35.00	23.00	20.00	15.00	15.00	35.00	191.00	651.00
	MI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MI	0.00	30.00	18.00	35.00	23.00	20.00	15.00	15.00	35.00	191.00	651.00
	MI Grand Total	0.00	30.00	18.00	35.00	23.00	20.00	15.00	15.00	35.00	191.00	651.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	30.00	18.00	35.00	23.00	20.00	15.00	15.00	35.00	191.00	651.00