

## HOME DEPARTMENT

## DEMAND NO. 69

## Fire Service

Revenue Capital Total  
Voted : 1546.80 141.00 1687.80

( R in Lakhs )

Major Heads, Sub-Major Heads, Minor Heads, Detailed Heads	Actual 2012-2013			Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015			Total
	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	(10 to 12)
0000-00-000	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>REVENUE SECTION</b>													
2070 - OTHER ADMINISTRATIVE SERVICES													
2070-00-108 Fire Protection & Control													
2070-00-108(1) Direction & Administration													
Salaries	...	...	922.10	...	...	1191.39	...	...	1162.99	...	...	1302.55	1302.55
Wages	...	...	0.24	...	...	0.72	...	...	0.72	...	...	0.72	0.72
Travel Expenses	...	...	30.00	...	...	20.00	...	...	25.00	...	...	20.00	20.00
Office Expenses	...	...	16.45	...	...	12.00	...	...	18.13	...	...	12.00	12.00
Motor Vehicles	...	...	17.53	...	...	17.53	...	...	32.53	...	...	17.53	17.53
Rent, Rates & Taxes	...	...	2.50	...	...	5.00	...	...	2.87	...	...	5.00	5.00
Materials & Supplies	...	...	16.99	...	...	17.00	...	...	22.40	...	...	17.00	17.00
Machinery & Equipment	65.89	...	25.00	100.00	...	25.00	100.00	...	33.00	59.00	...	25.00	84.00
P.O.L	...	...	25.00	...	...	25.00	...	...	63.00	...	...	58.00	58.00
Maintenance	...	...	63.00	...	...	58.00	...	...	30.00	...	...	25.00	25.00
Training	...	...	5.00	...	...	5.00	...	...	7.00	...	...	5.00	5.00
2070-00-108(1) : Total :	65.89	0.00	1123.81	100.00	0.00	1376.64	100.00	0.00	1397.64	59.00	0.00	1487.80	1546.80
<b>2070 : TOTAL :</b>	<b>65.89</b>	<b>0.00</b>	<b>1123.81</b>	<b>100.00</b>	<b>0.00</b>	<b>1376.64</b>	<b>100.00</b>	<b>0.00</b>	<b>1397.64</b>	<b>59.00</b>	<b>0.00</b>	<b>1487.80</b>	<b>1546.80</b>
<b>TOTAL : REVENUE SECTION :</b>	<b>65.89</b>	<b>0.00</b>	<b>1123.81</b>	<b>100.00</b>	<b>0.00</b>	<b>1376.64</b>	<b>100.00</b>	<b>0.00</b>	<b>1397.64</b>	<b>59.00</b>	<b>0.00</b>	<b>1487.80</b>	<b>1546.80</b>
<b>CAPITAL SECTION</b>													
4059 - CAPITAL OUTLAY ON PUBLIC WORKS													
4059-01 Office Building													
4059-01-051 Construction													
4059-01-051(69) Works (Fire Services)	207.18	...	...	100.00	...	...	117.09	...	...	141.00	...	...	141.00
4059 : TOTAL :	207.18	0.00	0.00	100.00	0.00	0.00	117.09	0.00	0.00	141.00	0.00	0.00	141.00
4552- CAPITAL OUTLAY ON NORTH EASTERN AREAS													
4552-00-800 Other Expenditure													
4552-00-800(1) Fire Protection & Control													
Machinery & Equipment	...	...	...	...	...	...	44.86	...	...	...	...	...	0.00
Major Works	...	...	...	...	...	...	109.01	...	...	...	...	...	0.00
4552 : TOTAL :	0.00	0.00	0.00	0.00	0.00	0.00	153.87	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL : CAPITAL SECTION :</b>	<b>207.18</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.96</b>	<b>0.00</b>	<b>0.00</b>	<b>141.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141.00</b>
<b>GRAND TOTAL :</b>	<b>273.07</b>	<b>0.00</b>	<b>1123.81</b>	<b>200.00</b>	<b>0.00</b>	<b>1376.64</b>	<b>370.96</b>	<b>0.00</b>	<b>1397.64</b>	<b>200.00</b>	<b>0.00</b>	<b>1487.80</b>	<b>1687.80</b>