

**DEMAND NO. 43**  
**PANCHAYATI RAJ INSTITUTIONS**

A -General Services (a) Organs of State	<b>2015</b>	Election
B-Social Services, (a) Education, Sports Art and Culture	<b>2202</b>	General Education
C. Economic services, (b) Rural Development	<b>2515</b>	Other Rural Development Programme
D. Grants-In-Aid and Contributions	<b>3604</b>	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Panchayati Raj Institutions.

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>3917034</b>	-	<b>3917034</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	
Major /Sub-Major/Minor/Sub/Detailed Heads	Plan	Non-Plan			
<b>REVENUE SECTION</b>					
M.H.	<b>2015 Election</b>				
	<b>00.101 Election Commission</b>				
	60 State Election Commission				
	60.00.01 Salaries	- 8639	10788	11588	13541
	60.00.11 Travel Expenses	- 185	220	520	220
	60.00.13 Office Expenses	- 1118	1200	2400	1200
Total	60 State Election Commission	- 9942	12208	14508	14961
Total	<b>00.101 Election Commission</b>	- 9942	12208	14508	14961
	<b>00.103 Preparation &amp; Printing Electoral Rolls</b>				
	60 State Election Commission				
	60.00.11 Travel Expenses	- 79	300	300	300
	60.00.16 Publications	- 883	3500	3500	1000
	60.00.50 Other Charges	- 2497	2500	2500	2500
Total	60 State Election Commission	- 3459	6300	6300	3800
Total	<b>00.103 Preparation &amp; Printing Electoral Rolls</b>	- 3459	6300	6300	3800
	<b>00.109 Charges for Conduct of Election to Panchayats/ Local Bodies</b>				
	61 Conduct of Election to Panchayat				
	61.00.11 Travel Expenses	- 56	700	700	400

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	
	2016-17		2017-18	2017-18	
	Plan	Non-Plan			
61.00.50 Other Charges	-	1205	42295	42295	1495
Total 61 Conduct of Election to Panchayat	-	1261	42995	42995	1895
62 Conduct of Election to Municipal Bodies					
62.00.11 Travel Expenses	-	17	100	100	100
62.00.50 Other Charges	-	930	500	500	500
Total 62 Conduct of Election to Municipal Bodies	-	947	600	600	600
Total <b>00.109 Charges for Conduct of Election to Panchayats/ Local Bodies</b>	-	2208	43595	43595	2495
Total <b>2015 Election</b>	-	15609	62103	64403	21256
M.H. <b>2202 General Education</b>					
<b>01.198 Assistance to Gram Panchayats</b>					
62 Primary Schools					
45 East District					
62.45.36 Grant-in-Aid - Salaries	134620	343360	542367	517367	525931
Total 45 East District	134620	343360	542367	517367	525931
46 West District					
62.46.36 Grant-in-Aid - Salaries	64332	194260	504117	324881	388144
Total 46 West District	64332	194260	504117	324881	388144
47 North District					
62.47.36 Grant-in-Aid - Salaries	31886	105389	154983	114983	115610
Total 47 North District	31886	105389	154983	114983	115610
48 South District					
62.48.36 Grant-in-Aid - Salaries	32971	241719	427510	337510	367275
Total 48 South District	32971	241719	427510	337510	367275
Total 62 Primary Schools	263809	884728	1628977	1294741	1396960
63 Junior High Schools					
45 East District					
63.45.36 Grant-in-Aid - Salaries	155280	462958	675838	645838	611521
Total 45 East District	155280	462958	675838	645838	611521

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	
	2016-17		2017-18	2017-18	
	Plan	Non-Plan			
46 West District					
63.46.36 Grant-in-Aid - Salaries	64594	117756	391353	201815	174737
Total 46 West District	64594	117756	391353	201815	174737
47 North District					
63.47.36 Grant-in-Aid - Salaries	33562	69784	114073	74073	67137
Total 47 North District	33562	69784	114073	74073	67137
48 South District					
63.48.36 Grant-in-Aid - Salaries	52840	275685	425595	425595	325175
Total 48 South District	52840	275685	425595	425595	325175
Total 63 Junior High Schools	306276	926183	1606859	1347321	1178570
Total <b>01.198 Assistance to Gram Panchayats</b>	570085	1810911	3235836	2642062	2575530
Total <b>2202 General Education</b>	570085	1810911	3235836	2642062	2575530
<b>M.H. 2515 Other Rural Development Programme</b>					
<b>00.101 Panchayati Raj</b>					
00.44 Head Office Establishment					
00.44.01 Salaries	7465	24341	33303	33303	36297
00.44.11 Travel Expenses	159	-	400	400	400
00.44.13 Office Expenses	1950	2088	4200	4200	4200
00.44.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	424819
00.44.50 Other Charges	3000	-	3000	3000	3000
00.44.75 Mission Poverty Free Scheme/ Kacha House Free	101723	-	-	-	-
Total 00.44 Head Office Establishment	114297	26429	40903	40903	468716
00.45 East District					
00.45.01 Salaries	-	951	2302	2302	2184
Total 00.45 East District	-	951	2302	2302	2184
00.46 West District					
00.46.01 Salaries	-	4525	6153	6153	2664
00.46.11 Travel Expenses	-	40	40	40	40
00.46.13 Office Expenses	-	55	55	55	55
Total 00.46 West District	-	4620	6248	6248	2759

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	
	Plan	Non-Plan			
00.47 North District					
00.47.01 Salaries	-	1345	1404	1404	1528
00.47.11 Travel Expenses	-	40	40	40	40
00.47.13 Office Expenses	-	55	55	55	55
Total 00.47 North District	-	1440	1499	1499	1623
00.48 South District					
00.48.01 Salaries	2830	5135	11821	11821	12583
00.48.11 Travel Expenses	-	40	40	40	40
00.48.13 Office Expenses	-	81	81	81	81
Total 00.48 South District	2830	5256	11942	11942	12704
00.69 ADC (Development) Pakyong					
00.69.01 Salaries	4168	-	4224	4224	7433
00.69.11 Travel Expenses	50	-	50	50	50
00.69.13 Office Expenses	650	-	650	650	451
Total 00.69 ADC (Development) Pakyong	4868	-	4924	4924	7934
00.70 ADC (Development) Ravangla					
00.70.01 Salaries	4104	-	4424	4424	6163
00.70.11 Travel Expenses	50	-	50	50	50
00.70.13 Office Expenses	740	-	740	740	740
Total 00.70 ADC (Development) Ravangla	4894	-	5214	5214	6953
00.71 ADC (Development) Soreng					
00.71.01 Salaries	4649	-	5456	5456	6120
00.71.11 Travel Expenses	50	-	50	50	50
00.71.13 Office Expenses	750	-	600	600	451
Total 00.71 ADC (Development) Soreng	5449	-	6106	6106	6621
00.72 ADC (Development) Chungthang					
00.72.01 Salaries	2097	-	2335	2335	3327
00.72.11 Travel Expenses	50	-	50	50	50
00.72.13 Office Expenses	496	-	500	500	451
Total 00.72 ADC (Development) Chungthang	2643	-	2885	2885	3828
Total <b>00.101 Panchayati Raj</b>	134981	38696	82023	82023	513322
<b>00.196 Assistance to Zilla Parishads / District Level Panchayats</b>					
61 Grants to Zilla Parishads for Administrative Expenses					
61.00.36 Grant-in-Aid - Salaries	63340	-	64164	64266	73291

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	
	2016-17	2017-18	2017-18	2017-18	
	Plan	Non-Plan			
61.00.71 Local Area Development Fund for Adhakshya and Upadhakshya	1200	-	1200	1200	1200
61.00.72 Discretionary Grant to Zilla Panchayats	1460	-	1460	1460	1540
Total 61 Grants to Zilla Parishads for Administrative Expenses	66000	-	66824	66926	76031
Total <b>00.196 Assistance to Zilla Parishads / District Level Panchayats</b>	66000	-	66824	66926	76031
<b>00.198 Assistance to Gram Panchayats</b>					
61 Grants to Gram Panchayats for Administrative Expenses					
61.00.36 Grant-in-Aid - Salaries	124723	-	132577	139029	160062
61.00.72 Discretionary Grant to Gram Panchayats	6332	-	6332	6332	6491
Total 61 Grants to Gram Panchayats for Administrative Expenses	131055	-	138909	145361	166553
Total <b>00.198 Assistance to Gram Panchayats</b>	131055	-	138909	145361	166553
Total <b>2515 Other Rural Development Programme</b>	332036	38696	287756	294310	755906
<b>M.H. 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>					
<b>00.200 Other Miscellaneous Compensations and Assignments</b>					
95 Share of Net proceeds recommended by the 4th State Finance Commission					
04 Primary Grant					
95.04.71 Zilla Panchayat	-	30464	35254	35254	36754
95.04.72 Gram Panchayat	-	71082	82260	82260	85759
Total 04 Primary Grant	-	101546	117514	117514	122513
Total 95 Share of Net proceeds recommended by the 4th State Finance Commission	-	101546	117514	117514	122513
96 Basic Grant recommended by the 14th Finance Commission					
06 Basic Grant					
96.06.72 Gram Panchayat	-	222000	256500	256500	296700
Total 06 Basic Grant	-	222000	256500	256500	296700
Total 96 Basic Grant recommended by the 14th Finance Commission	-	222000	256500	256500	296700
97 Performance Grant recommended by the 14th Finance Commission					
07 Performance Grant					
97.07.72 Gram Panchayat	-	29100	33000	33000	37400
Total 07 Performance Grant	-	29100	33000	33000	37400
Total 97 Performance Grant recommended by the 14th Finance Commission	-	29100	33000	33000	37400

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	
	2016-17		2017-18	2017-18	
	Plan	Non-Plan			
98 Grant-in-aid recommended by the 4th State Finance Commission					
04 Primary Grant					
98.04.71 Zilla Panchayat	-	22961	23633	23633	24192
98.04.72 Gram Panchayat	-	49094	50303	50303	51218
Total 04 Primary Grant	-	72055	73936	73936	75410
07 Improvement Grant					
98.07.71 Zilla Panchayat	-	9841	10129	10129	10368
98.07.72 Gram Panchayat	-	966	21558	21558	21951
Total 07 Improvement Grant	-	10807	31687	31687	32319
Total 98 Grant-in-aid recommended by the 4th State Finance Commission	-	82862	105623	105623	107729
Total <b>00.200 Other Miscellaneous Compensations and Assignments</b>	-	435508	512637	512637	564342
Total <b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	-	435508	512637	512637	564342
Total <b>REVENUE SECTION</b>	902121	2300724	4098332	3513412	3917034
Total <b>Voted</b>	902121	2300724	4098332	3513412	3917034